



May 14, 2020

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Amendment to and Addition of Various Budget Bill Items and Statutory Changes, Support, Local Assistance, and Capital Outlay, Natural Resources Agency Departments

On March 4, 2020, the Governor declared a state of emergency to help the state prepare and respond to COVID-19. The impact on the state has resulted in a severe drop in economic activity, with corresponding negative effects on anticipated revenues. As a result of these conditions, all budget change proposals were reevaluated within the context of a workload budget based on the merits of each proposal and ultimately subject to the availability of funding.

As a result, the Administration is withdrawing, without prejudice, specified requests within the Natural Resources area that were included in the 2020-21 Governor's Budget. The Administration is also modifying specified requests in this area that were included in the 2020-21 Governor's Budget. Modifications could include either reductions or increases to specific items or programs, or delaying substantial implementation of a new program or activity. Withdrawn requests are included on **Attachment 1 (See rows 1 through 39)**. Additional details on modified requests are listed below and on **Attachment 1 (See rows 40 through 50)**. To the extent there are corresponding Budget Bill language for withdrawn or modified proposals, these are detailed in **Section 1 of Attachment 2**. Although these proposals have substantial merit and may be resubmitted for future consideration, we must pivot to prioritize immediate COVID-19 related needs.

As noted above, pursuant to Budget Letter 20-08, the Department of Finance conducted a thorough assessment of the most critical funding needs within the general framework of a workload budget, as defined in Government Code Section 13308.05, and based upon revised expected revenues. This assessment not only resulted in the changes described in the preceding paragraph, but also requires a number of new adjustments and requests that are respectfully submitted and detailed below. Funding detail for these adjustments can be found in **Attachment 1 (See rows 51 through 135)**, and any related Budget Bill changes associated with these adjustments can be found

in **Section 2 of Attachment 2**. If necessary, additional information may be included in a Budget Change Proposal or other back-up documentation submitted to the Legislature.

Finally, after conducting a review of all 2020-21 Governor's Budget Proposals, a number of requests are being sustained. Funding detail for these adjustments can be found on **Attachment 1 (See rows 136 through 205)**.

Modified Governor's Budget Proposals:

Natural Resources Agency: Modify Natural Resources Agency New Facility Relocation—

It is requested that Item 0540-001-0001 be decreased by \$4,823,000 to reduce the level of resources associated with the agency's move to a new facility. The agency's relocation will be evaluated consistent with the Administration's proposal to make state government more efficient through workforce telework opportunities that may result in the restacking of state offices. It is also requested that budget bill language be added requiring the use of funding be contingent on the completion of this evaluation. **(See row 40 of Attachment 1 and Section 1 of Attachment 2)**

Department of Forestry and Fire Protection: Modification of Wildfire Mitigation Financial Assistance Pilot Program and Defensible Space (AB 38)—

It is requested that Item 3540-001-0001 be decreased by \$933,000 and 3 positions associated with the Wildfire Mitigation Financial Assistance Pilot Program. However, it is also requested that \$8,314,000 Greenhouse Gas Reduction Fund and 26 positions be maintained for CAL FIRE to meet other requirements of the legislation, including addressing workload related to defensible space compliance documentation requirements for home sellers in High and Very Fire Hazard Severity Zones, and assisting the California Natural Resources Agency with completing a regional forest health and fire prevention capacity review. **(See row 42 of Attachment 1)**

Department of Forestry and Fire Protection (CAL FIRE): Modification of Forest Resources Improvement Fund Expenditure Authority Re-Baseline—

It is requested that Item 3540-001-0928 be decreased by \$3,033,000, consistent with the withdrawal of various funding augmentations, without prejudice, that were included in the Governor's Budget. However, the Administration is proposing to retain clean-up statutory changes included in the Governor's Budget to clarify the conditions under which required transfers from the Forest Resources Improvement Fund to the General Fund should occur. **(See row 41 of Attachment 1)**

Department of Forestry and Fire Protection: Modification of Fire Protection

Enhancements: Relief Staffing—Over the past several years, the state has experienced unprecedented increases in wildfire activity driven by climate change. For these reasons, the May Revision maintains the \$85.7 million General Fund (\$135.1 million ongoing) proposed in the Governor's Budget, which will be targeted towards phasing-in permanent firefighting positions to provide CAL FIRE with operational flexibility throughout the peak fire season and beyond as fire conditions dictate. The May Revision modifies the Governor's Budget proposal by eliminating the proposed

non firefighter positions and various one-time investments, and instead dedicates the full amount of the proposed funding to firefighting positions.

Given urgent needs associated with preparing for the upcoming 2020 fire season, CAL FIRE will utilize the funding proposed for fiscal year 2020-21 to support the use of seasonal firefighters and other surge capacity resources, and begin the phase-in of permanent firefighting staff later in 2020-21. CAL FIRE will continue to phase in permanent firefighting positions in the coming fiscal years, and leverage the additional funding for surge capacity resources, as needed, to enhance its firefighting operations until all permanent positions are phased-in. **(See row 43 of Attachment 1)**

State Lands Commission: Modification of Increased Lease Costs—It is requested that Item 3560-001-0001 be decreased by \$3,778,000, Item 3560-001-0212 be decreased by \$406,000, and Item 3560-001-0347 be decreased by \$222,000, for a total reduction of \$4,406,000, to remove funding dedicated towards restacking and tenant improvement costs. **(See row 44 of Attachment 1 and Section 1 of Attachment 2)**

State Lands Commission: Modification of Oil and Gas Decommissioning: Environmental Review and Feasibility Study—It is requested that Item 3560-001-0001 be decreased by \$2.5 million to reflect shifting funding for the South Ellwood Project's environmental review and feasibility study to 2021-22. **(See row 45 of Attachment 1 and Section 1 of Attachment 2)**

State Lands Commission: Modification of Administrative Support Staffing—It is requested that Item 3560-001-0001 be decreased by \$739,000 and 4 positions to reflect a decrease in General Fund resources for this proposal. **(See row 46 of Attachment 1)**

Department of Fish and Wildlife: Modification of Advancing Biodiversity Protection, Operational Modernization, and Regulatory Efficiencies—It is requested that Item 3600-001-0001 be decreased by \$32,651,000 and 53 positions to reduce the level of resources requested in the Governor's Budget. This modified proposal prioritizes land management activities and an initiative to cut green tape. **(See row 47 of Attachment 1)**

Native American Heritage Commission: Modification of Truth and Healing Council—It is requested that Item 3780-001-0140 be decreased by \$350,000 to implement the Governor's Budget proposal for the Truth and Healing Council with a modified level of resources of \$100,000. **(See row 48 of Attachment 1)**

Department of Water Resources: Modification of Flood Planning Resourcing—It is requested that Item 3860-001-0001 be decreased by \$2,283,000 and Item 3860-001-6088 be increased by \$2,089,000 to shift the funding source from the General Fund to Proposition 68 bond funds at a decreased level to continue supporting workload associated with statutory updates to the Central Valley Flood Protection Plan. **(See row 49 of Attachment 1)**

Delta Stewardship Council: Modify Delta Plan Implementation—It is requested that Item 3885-001-0140 be decreased by \$490,000 and 3 positions to reduce the level of

resources while still providing support for the statutory requirements for the implementation of the Delta Plan. **(See row 50 of Attachment 1 and Section 1 of Attachment 2)**

New Requests for May Revision:

Natural Resources Agency: Biological Opinions Litigation—It is requested that Item 0540-001-0001 be increased by \$515,000 for litigation costs associated with the release of the federal biological opinions. **(See row 55 of Attachment 1)**

Natural Resources Agency: Salton Sea Management Plan Operations—It is requested that Item 0540-001-6088 be increased by 2 permanent positions to support increased workload associated with implementation of the Salton Sea Management Plan. **(See row 54 of Attachment 1)**

Natural Resources Agency: Loan from the Environmental Enhancement and Mitigation Program Fund to the General Fund—It is requested that Item 0540-011-0183 be added to authorize a \$17 million loan from the Environmental Enhancement and Mitigation Program Fund to the General Fund. It is also requested that provisional language be added to authorize repayment of all or a portion of the loan under specified circumstances. **(See row 127 of Attachment 1 and Section 2 of Attachment 2)**

Natural Resources Agency: Proposition 84, Continuation of San Joaquin River Restoration Project—It is requested that Item 0540-101-6051 be added in the amount of \$12,013,000 with extended encumbrance through June 30, 2023 to support continued restoration of the San Joaquin River. **(See row 53 of Attachment 1 and Section 2 of Attachment 2)**

Natural Resources Agency: Reappropriations—It is requested that Item 0540-490 be added to reappropriate the balances of funds from various support and local assistance appropriations, with funding available for encumbrance or expenditure until June 30, 2023. This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated. **(See row 51 of Attachment 1 and Section 2 of Attachment 2)**

Natural Resources Agency: Extension of Liquidations—It is requested that Item 0540-491 be added to extend the liquidation period for various local assistance appropriations to allow sufficient time for project completion. **(See row 52 of Attachment 1 and Section 2 of Attachment 2)**

Natural Resources Agency: Reversion of Legislative Investments—It is requested that Item 0540-495 be added to revert the unencumbered balance of various Legislative Investments in the 2019 Budget Act. **(See row 56 of Attachment 1 and Section 2 of Attachment 2)**

Natural Resources Agency: Good Neighbor Authority Fund Trailer Bill Language—It is requested that statutory changes be added to establish the Good Neighbor

Authority (GNA) Fund in the State Treasury to facilitate the implementation of forest management projects on federal lands. Under GNA Agreements, state and local agencies agree to complete vegetation management projects on federal lands in cooperation with the U.S. Forest Service. GNA Agreements authorize these entities to sell timber harvested during these activities to offset project costs and support implementation of new GNA projects. This new fund will serve as a depository for timber sale revenues generated by state agencies through the completion of GNA projects, which will be reinvested to help increase the pace and scale of forest treatment activities on federal lands. Statutory language for this proposal is forthcoming.

Exposition Park: Budget Increase for Parking Operations—It is requested that Item 3100-001-0267 be increased by \$91,000 to provide for increased parking operations costs incurred by the Office of Exposition Park Management (OEPM) due to an overall increase in the available parking spaces at Exposition Park and increases in special events. **(See row 57 of Attachment 1)**

Exposition Park: Ongoing Increase to Reimbursement Authority—It is requested that Item 3100-001-0267 be increased by \$400,000 to allow OEPM to recover additional security staff and overtime costs associated with an anticipated increase in special events. **(See row 58 of Attachment 1)**

California Tahoe Conservancy: Lease Renewal—It is requested that Item 3125-001-0140 be increased by \$603,000 and budget bill language be added to make this amount available, upon approval of the Department of Finance, for costs associated with tenant improvement projects the California Tahoe Conservancy will undertake to facilitate its operations in conjunction with executing a new long-term lease for its current facility in South Lake Tahoe. **(See row 59 of Attachment 1 and Section 2 of Attachment 2)**

California Tahoe Conservancy: Resources Agency Technical Proposals: Increase Reimbursement and Federal Trust Fund Authority—It is requested that Item 3125-001-0140 be amended by increasing reimbursements by \$210,000; and Item 3125-001-0890 be increased by \$823,000 to reflect the anticipated level of federal, state, and local reimbursements that will be available to the California Tahoe Conservancy in 2020-21. These adjustments also reflect changes in the Conservancy's projected reimbursement funding plan based on project work that has been completed to date. **(See row 62 of Attachment 1)**

California Tahoe Conservancy: Proposition 68 Reappropriation—It is requested that Item 3125-490 be added to reappropriate the unencumbered balance of Proposition 68 state operations funding to make the funds available for encumbrance or expenditure until June 30, 2021. This reappropriation will provide additional time for the Conservancy to complete planning, monitoring, and administration activities, consistent with the purpose for which the funds were originally appropriated. **(See row 61 of Attachment 1 and Section 2 of Attachment 2)**

California Tahoe Conservancy: Resources Agency Technical Proposals: Proposition 1 Reappropriation—It is requested that Item 3125-491 be added to reappropriate the unencumbered balance of Proposition 1 local assistance funding appropriated in

2015-16 to make the funds available for encumbrance or expenditure until June 30, 2023, and for liquidation until June 30, 2025. This reappropriation will provide additional time for: (1) the California Tahoe Conservancy to leverage unallocated funds to support grants for new projects, and (2) grantees to complete projects that have already been initiated. **(See row 60 of Attachment 1 and Section 2 of Attachment 2)**

California Conservation Corps: Resources Agency Technical Proposals: Proposition 84 Funding for Local Conservation Corps—It is requested that Item 3340-101-6051 be added in the amount of \$1,293,000 with provisional language making the funds available until June 30, 2023 to enable the California Conservation Corps to provide grants to local conservation corps for conservation and facility development projects, consistent with the requirement of the bond. **(See row 63 of Attachment 1 and Section 2 of Attachment 2)**

State Energy Resources Conservation and Development Commission: Reimbursement Authority for Hydrogen Refueling Infrastructure—It is requested that Item 3360-001-3117 be amended by increasing reimbursements by \$5 million to provide sufficient authority for the Commission to accept reimbursements from Bay Area Air Quality Management District to fund construction of hydrogen refueling stations. The additional reimbursement authority will enable the Commission to award as many as five additional hydrogen refueling station projects within California. **(See row 65 of Attachment 1 and Section 2 of Attachment 2)**

State Energy Resources Conservation and Development Commission: Building Initiative for Low-Emissions Development Program—It is requested that Item 3360-001-3373 be added in the amount of \$4 million and 7 positions, Item 3360-002-3373 be added in the amount of \$1 million, Item 3360-003-3373 be added in the amount of \$5 million, and Item 3360-101-3373 be added in the amount of \$30 million for the Commission to implement the Building Initiative for Low-Emissions Development Program as created by Chapter 378, Statutes of 2018 (SB 1477). As part of this program the Commission will disburse incentives to building developers for near-zero emission technologies in new, low-income residential housing. **(See row 66 of Attachment 1 and Section 2 of Attachment 2)**

State Energy Resources Conservation and Development Commission: General Fund Loans—It is requested that Items 3360-011-0314, 3360-011-0382, 3360-011-0479, and 3360-011-3117, be added to authorize various special fund loans to the General Fund. The funds providing these loans have sufficient balances such that programmatic activities will not be impacted by the loan. **(See row 128 of Attachment 1 and Section 2 of Attachment 2)**

State Energy Resources Conservation and Development Commission: Reappropriation of Various Funds—It is requested that Items 3360-490 and 3360-491 be added to reappropriate the balance of unexpended authority from various Budget Act support and local assistance appropriations, with funding available for encumbrance or expenditure until June 30, 2021, as specified in Item 3360-490 and for liquidation as specified in Item 3360-491. This reappropriation is needed to allow the Commission to address potential delays in awarding grants and recipients completing projects caused

by COVID-19. This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated. **(See row 64 of Attachment 1 and Section 2 of Attachment 2)**

Department of Conservation: Net-Zero Technical Reimbursement Authority

Adjustment—It is requested that Item 3480-001-0001 be amended by decreasing reimbursements by \$1,503,000. It is also requested that Item 3480-001-0338 be amended by increasing reimbursements by \$1,503,000. This net-zero shift will consolidate all reimbursement authority associated with the Geologic Hazards and Mineral Resources Conservation Program into a single item. **(See row 68 of Attachment 1)**

Department of Conservation: Loan from the Hazardous and Idle-Deserted Well

Abatement Fund to the General Fund—It is requested that Item 3480-011-0275 be added to authorize a loan of up to \$10 million from the Hazardous and Idle-Deserted Well Abatement Fund to the General Fund. It is also requested that provisional language be added to authorize repayment of all or a portion of the loan under specified circumstances. **(See row 129 of Attachment 1 and Section 2 of Attachment 2)**

Department of Conservation: Loan from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund to the General Fund

—It is requested that Item 3480-011-0338 be added to authorize a loan of up to \$5,435,000 from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund to the General Fund. It is also requested that provisional language be added to authorize repayment of all or a portion of the loan under specified circumstances. **(See row 130 of Attachment 1 and Section 2 of Attachment 2)**

Department of Conservation: Well Statewide Tracking and Reporting (WellSTAR) System

Reappropriation—It is requested that Item 3480-490 be added to reappropriate up to \$2 million from Item 3480-001-3046, Budget Act of 2019, to make the funds available for encumbrance or expenditure until June 30, 2021. This request will enable the Department of Conservation to continue enhancing the functionality of the WellSTAR system. Although the project remains on schedule, certain services will be performed beyond the current availability of funding. **(See row 67 of Attachment 1 and Section 2 of Attachment 2)**

Department of Forestry and Fire Protection: Emergency Medical Services—

Dispatch (SB 438)—It is requested that Item 3540-001-0001 be amended by increasing reimbursements by \$1,480,000 and 2 positions to enable the Department of Forestry and Fire Protection to create connections out from its computer-aided dispatch (CAD) system to CAD systems operated by Emergency Medical Services (EMS) providers, consistent with Chapter 389, Statutes of 2019 (SB 438). Creating these CAD to CAD connections will enable EMS providers to more effectively and efficiently respond to emergency incidents. **(See row 69 of Attachment 1)**

Department of Forestry and Fire Protection: Innovation Procurement Sprint—It is requested that Item 3540-001-0001 be increased by \$4,355,000 and 24 positions to enable CAL FIRE to implement the new, state-of-the-art technology that was procured through the Innovation Procurement Sprint process initiated by Executive Order N-04-19. The recently-executed contract will enable CAL FIRE to access a wildfire predictive

software program that can perform hundreds of millions of simulations daily, over large geographic areas, and generate predictions and wildfire forecasts based on simulated or actual/reported ignition points throughout the state. The output from this software program will be used to inform fire suppression operations and tactics, with the intent to more readily control and contain wildfires, and to protect people and assets at risk.

(See row 72 of Attachment 1)

Department of Forestry and Fire Protection: Resources Agency Technical Proposals: Joint Institute for Wood Products Innovation Budget Bill Language—It is requested that provisional language be added to Item 3540-001-3212 to enable the Joint Institute for Wood Products Innovation, within the Board of Forestry and Fire Protection, to administer grants, consistent with the purpose for which the funding was appropriated, as described in the 2018-19 Forest Carbon Plan Budget Change Proposal. **(See row 70 of Attachment 1 and Section 2 of Attachment 2)**

Department of Forestry and Fire Protection: Resources Agency Technical Proposals: Board of Forestry and Fire Protection Effectiveness Monitoring Budget Bill Language—It is requested that provisional language be added to Item 3540-001-3212 to enable the Board of Forestry and Fire Protection to administer grants to facilitate its role in monitoring the effectiveness of the Z'berg-Nejedely Forest Practices Act and associated statutes and regulations. The Board partners with various partner entities, including academic institutions, public agencies, and consultants, to perform effectiveness monitoring activities. This provisional language will facilitate increased collaboration to facilitate these efforts by enabling the Board to also issue grants, when needed, to support these activities. **(See row 71 of Attachment 1 and Section 2 of Attachment 2)**

Department of Forestry and Fire Protection: Loan from the California Hazardous Liquid Pipeline Safety Fund to the General Fund—It is requested that Item 3540-011-0209 be added to authorize a loan of up to \$3 million from the California Hazardous Liquid Pipeline Safety Fund to the General Fund. It is also requested that provisional language be added to authorize repayment of all of a portion of the loan under specified circumstances. **(See row 131 of Attachment 1 and Section 2 of Attachment 2)**

Department of Forestry and Fire Protection: Loan from the Forest Resources Improvement Fund to the General Fund—It is requested that Item 3540-011-0928 be added to authorize a loan of up to \$2.8 million from the Forest Resources Improvement Fund to the General Fund. It is also requested that provisional language be added to authorize repayment of all of a portion of the loan under specified circumstances. **(See row 132 of Attachment 1 and Section 2 of Attachment 2)**

Department of Forestry and Fire Protection: Resources Agency Technical Proposals: Greenhouse Gas Reduction Fund Reappropriations and Extensions of Liquidation—It is requested that Item 3540-494 be added to reappropriate various Greenhouse Gas Reduction Fund appropriations from the 2017, 2018, and 2019 Budget Acts to provide extended encumbrance and liquidation availability to support implementation of forest health and fire prevention projects. The COVID-19 State of Emergency has resulted in a number of implementation challenges and project delays, so additional time is needed

to encumber and liquidate these funds for their intended purposes. **(See row 73 of Attachment 1 and Section 2 of Attachment 2)**

Department of Forestry and Fire Protection: Reversion of Legislative Investments—It is requested that Item 3540-497 be added to revert the unencumbered balance of various 2018 and 2019 Legislative investments. **(See row 74 of Attachment 1 and Section 2 of Attachment 2)**

State Lands Commission: Oil and Gas Plug Abandonment Reappropriation—It is requested that Item 3560-490 be added to reappropriate up to \$15 million of funding from Item 3560-001-0001, Budget Act of 2019, to make the funds available for encumbrance or expenditure until June 30, 2021 to continue Phase I of the South Ellwood Project, also referred to as Platform Holly. **(See row 75 of Attachment 1 and Section 2 of Attachment 2)**

The 2018 Budget Act included \$108.5 million over three fiscal years for the State Lands Commission to engage in plug and abandonment activities at two sites—Rincon Island in Ventura County and Platform Holly in Santa Barbara County. Although the Rincon Island activities are on schedule, the Platform Holly plug and abandonment activities are taking longer to complete, resulting in a project timeline that will stretch beyond the current funding availability.

State Lands Commission: Loan from the School Land Bank Fund to the General Fund—It is requested that Item 3560-011-0347 be added to authorize a loan of up to \$32 million from the School Land Bank Fund to the General Fund. It is also requested that provisional language be added to authorize repayment of all of a portion of the loan under specified circumstances. **(See row 133 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Salton Sea Management Plan Operations—It is requested that Item 3600-001-0001 be increased by 2 permanent positions to support implementation of the Salton Sea Management Plan. **(See row 77 of Attachment 1)**

Department of Fish and Wildlife: Dedicated Fish and Game Preservation Fund Realignment—It is requested that Item 3600-001-0200 be increased by \$757,000 to align program expenditures with the associated revenues of 12 dedicated accounts within the Fish and Game Preservation Fund. These resources will help the Department maintain stability, structural balance, and support workload. **(See row 76 of Attachment 1)**

Department of Fish and Wildlife: Resources Agency Technical Proposals: Augmentation of Reimbursements to Various Programs—It is requested that Item 3600-001-0200 be amended by increasing reimbursement authority by \$9,565,000 to reflect ongoing work related to biodiversity conservation, environmental review and technical assistance, and fish hatchery operations, pursuant to agreements with various non-profit and government entities. **(See row 78 of Attachment 1)**

Department of Fish and Wildlife: Resources Agency Technical Proposals: Various Reappropriations—It is requested that Item 3600-492 be added to reappropriate various

support funds from the 2016 and 2017 Budget Acts and make those funds available for encumbrance or expenditure until June 30, 2021. This provides the Department of Fish and Wildlife sufficient time to collect associated reimbursements, perform financial adjustments, and complete expenditure reconciliations. **(See row 79 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Resources Agency Technical Proposals: Proposition 1 and 68 Reappropriation and Extension of Liquidation—It is requested that Item 3600-493 be added to reappropriate resources with funding available for encumbrance or expenditure until June 30, 2023, and liquidation until June 30, 2025, to continue existing programs. **(See row 80 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Resources Agency Technical Proposals: Federal Trust Fund Authority Increase for Various Programs—It is requested that Item 3600-001-0890 be increased by \$3 million to reflect additional federal grant funding available to complete various projects under the State Wildlife Grant Program and the Sport Fish Restoration Act Program. **(See row 81 of Attachment 1)**

Department of Fish and Wildlife: Resources Agency Technical Proposals: Environmental Enhancement Fund Alignment—It is requested that Item 3600-001-0322 be increased by \$760,000 to provide better alignment of program expenditures with associated revenues in the Environmental Enhancement Fund, to promote stability, structural balance, and support workload. **(See row 82 of Attachment 1)**

Department of Fish and Wildlife: Federal Endangered Species Act Litigation Attorney's Fees—It is requested that Item 3600-001-0001 be increased by \$344,000 to pay for one-time attorney's fees related to federal Endangered Species Act litigation. **(See row 83 of Attachment 1)**

Department of Fish and Wildlife: Baseline Funding Reduction—It is requested that Item 3600-001-0001 be decreased by \$33,704,000 to reduce the Department's state operations funding. It is also requested that provisional language be added to authorize the Department to transfer funds between schedules with the Department of Finance's approval to allow for additional flexibility to address priority needs. **(See row 84 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Reversion of 2019 Legislative Investments—It is requested that Item 3600-495 be added to revert the unencumbered balance of Legislative Investments in the 2019 Budget Act. **(See row 85 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Transfer from the General Fund to the Biodiversity Protection Fund—It is requested that Item 3600-012-0001 be added in the amount of \$18,851,000 for an expenditure transfer to the new Biodiversity Protection Fund. It is also requested that Item 3600-002-3374 be added in the amount of \$18,851,000 to reflect an expenditure to support the Department of Fish and Wildlife's Biodiversity Conservation and Enforcement Programs. This proposal includes statutory changes to establish the Biodiversity Protection Fund and make this an annual General Fund transfer. Statutory

language for this proposal is forthcoming. **(See row 86 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Loan from Oil Spill Response Trust Fund (0321) to General Fund (0001)—It is requested that Item 3600-011-0321 be added to provide a \$30 million loan to the General Fund. It is also requested that provisional language be added to authorize repayment of all or a portion of the loan under specified circumstances. **(See row 134 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Loan from Oil Spill Response Trust Fund (0321) to the Oil Spill Prevention and Administration Fund (0320)—It is requested that Item 3600-012-0321 be added to provide an up to \$6.5 million loan from Oil Spill Response Trust Fund to the Oil Spill Prevention and Administration Fund to support existing level of expenditures. It is also requested that provisional language be added to authorize repayment of all or a portion of the loan under specified circumstances. **(See row 135 of Attachment 1 and Section 2 of Attachment 2)**

Department of Fish and Wildlife: Fees on Conditional Temporary Permit for Diversion of Surface Water to Underground Storage—It is requested that statutory changes be added to authorize the collection of permit fees pursuant to Chapter 678, Statutes of 2019 (AB 658) to include costs associated with the Department of Fish and Wildlife's regulatory responsibilities to review conditional temporary permit for diversion of surface water to underground storage. Statutory language for this proposal is forthcoming.

Wildlife Conservation Board: Resources Agency Technical Proposals: Propositions 1, 12, and 84 Reappropriations—It is requested that Item 3640-490 be amended to reappropriate local assistance funding from prior years with funding available for encumbrance or expenditure until June 30, 2023. The reappropriations will provide additional time for projects to be completed. **(See row 87 of Attachment 1 and Section 2 of Attachment 2)**

Wildlife Conservation Board: Proposition 40 Reimbursement Authority Reduction—It is requested that Item 3640-302-6029 be amended by decreasing reimbursements by \$1 million to reflect consistency with anticipated program reimbursements. **(See row 88 of Attachment 1)**

Wildlife Conservation Board: Resources Agency Technical Proposals: Wildlife Restoration Fund State Operations Authority Reduction—It is requested that Item 3640-001-0447 be decreased by \$684,000 ongoing to align expenditures with anticipated revenues. **(See row 89 of Attachment 1)**

California Coastal Commission: Regulatory Compliance of Coastal Zone Transportation Projects—It is requested that Item 3720-001-0001 be increased by 6 permanent positions, reimbursed by the California Department of Transportation, to support additional duties pursuant to a multi-year interagency contract to carry out planning and regulatory activities that advance regulatory compliance for transportation projects in California's coastal zones. **(See row 90 of Attachment 1)**

State Coastal Conservancy: Resources Agency Technical Proposals: Prop 12

Reappropriation—It is requested that Item 3760-492 be added to reappropriate Proposition 12 local assistance funds from the 2017 Budget Act to allow for completion of the Ballona Wetlands project. **(See row 91 of Attachment 1)**

State Coastal Conservancy: Proposition 68: State Coastal Conservancy Local Assistance

Reappropriation—It is requested that Item 3760-492 be added reappropriate Proposition 68 local assistance funds from the 2018 Budget Act to allow for the completion of various coastal forest conservation projects. **(See row 92 of Attachment 1)**

State Coastal Conservancy: Resources Agency Technical Proposals: Restore

Reimbursement Current Service Level (Proposition 68)—It is requested that Item 3760-101-6088 be increased by \$6 million to reflect consistency with anticipated program reimbursements. **(See row 93 of Attachment 1 and Section 2 of Attachment 2)**

State Coastal Conservancy: Resources Agency Technical Proposals: Reversion Item

Cleanup (Language Only)—It is requested that Item 3760-495 be amended to clarify certain amounts of 2018 Budget Act Proposition 68 local assistance funds to be reverted. **(See row 94 of Attachment 1 and Section 2 of Attachment 2)**

State Coastal Conservancy: Resources Agency Technical Proposals: Non-Proposition 68

Bond Reappropriations—It is requested that Item 3760-492 be added to reappropriate funds from prior years for various local assistance appropriations to allow additional time for project implementation. **(See row 95 of Attachment 1 and Section 2 of Attachment 2)**

State Coastal Conservancy: Resources Agency Technical Proposals: General Fund

Reappropriation—It is requested that Item 3760-493 be added to reappropriate funds from 2018 Budget Act General Fund local assistance appropriations for the purposes of the Santa Ana River Conservancy program. **(See row 96 of Attachment 1 and Section 2 of Attachment 2)**

State Coastal Conservancy: Resources Agency Technical Proposals: Other Fund

Reappropriations—It is requested that Item 3760-493 be added to reappropriate funds from prior years for various local assistance appropriations to allow additional time for project implementation. **(See row 97 of Attachment 1 and Section 2 of Attachment 2)**

State Coastal Conservancy: Proposition 68 Reappropriations: Alameda Creek and

Tijuana River Valley Restoration—It is requested that Item 3760-491 be added to reappropriate Proposition 68 local assistance appropriations for the Alameda Creek and Tijuana River Valley Restoration projects. **(See row 98 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Statewide Bond Costs, Website Management—It is

requested that Item 3790-001-6083 be added in the amount of \$285,000 for administrative costs associated with continued operation of the Natural Resources Agency's bond accountability website. **(See row 99 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Proposition 68: Local Assistance Grants—It is requested that Item 3790-101-6088 be increased by \$197,333,000 and provisional language be added clarifying which allocations of the Bond Act appropriations should be made from. This funding will provide for grants for the creation and expansion of safe neighborhood parks in park-poor neighborhoods. **(See row 100 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Resources Agency Technical Proposals: Various Reappropriations—It is requested that Item 3790-490 be added to reappropriate funds from prior years for various support appropriations to allow additional time for project implementation. **(See row 101 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Resources Agency Technical Proposals: Proposition 84 Grants—It is requested that Item 3790-101-6051 be added in the amount of \$1.4 million for nature, education, and research facility grants with provisional language making the funds available until June 30, 2023. It is further requested that Item 3790-102-6051 be added in the amount of \$7.5 million for competitive grants with provisional language making the funds available until June 30, 2023 for local and regional parks. **(See row 102 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Extension of Liquidation—It is requested that Item 3790-493 be added to extend the liquidation availability for the Department's primary support appropriation. **(See row 103 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Shift of Deferred Maintenance to Proposition 68—It is requested that Item 3790-497 be added to revert \$44,343,000 in General Fund appropriations for deferred maintenance projects. It is also requested that Item 3790-002-6088 be increased by \$44,343,000 to maintain support for these projects. **(See row 104 of Attachment 1 and Section 2 of Attachment 2)**

Department of Parks and Recreation: Reversion of 2019 Budget Act Legislative Investments—It is requested that Item 3790-497 be added to revert the unencumbered balance of various 2019 Legislative investments. **(See row 105 of Attachment 1 and Section 2 of Attachment 2)**

Santa Monica Mountains Conservancy: Resources Agency Technical Proposals: Reappropriations—It is requested that Item 3810-490 be added to reappropriate funds from various bond appropriations from prior years with funding available for encumbrance or expenditure until June 30, 2023, to allow additional time for project implementation. **(See row 106 of Attachment 1 and Section 2 of Attachment 2)**

San Francisco Bay Conservation and Development Commission: Public Records Act Litigation Attorney's Fees—It is requested that Item 3820-001-0001 be increased by \$343,000, for one-time attorney's fees and costs resulting from a court order issued pursuant to litigation. **(See row 107 of Attachment 1)**

San Francisco Bay Conservation and Development Commission: Attorney General Fees—It is requested that Item 3820-001-0001 be increased by \$330,000 ongoing to support billing from the Department of Justice for services for enforcement activities. **(See row 108 of Attachment 1)**

San Joaquin River Conservancy: San Joaquin River Parkway Enhanced Access—It is requested that Item 3830-001-0104 be increased by \$84,000 to provide expanded public access opportunities on Conservancy lands. Funding included in this request will allow the Conservancy to engage with local partners to develop and manage the San Joaquin River Parkway. **(See row 109 of Attachment 1)**

Baldwin Hills Conservancy: Resources Agency Technical Proposals: Reversion and New Appropriation, Proposition 1—It is requested that Item 3835-001-6083 be increased by \$96,000 to support administrative costs associated with oversight of bond funded projects. It is further requested that Item 3835-496 be added to revert the unencumbered balances of various items to support bond oversight costs. **(See row 110 of Attachment 1 and Section 2 of Attachment 2)**

Coachella Valley Mountains Conservancy: Resources Agency Technical Proposals: Proposition 12 Local Assistance—It is requested that Item 3850-101-0005 be added in the amount of \$73,000 to provide funding for local assistance grants with provisional language to make the funds available for encumbrance or expenditure until June 30, 2023. **(See row 111 of Attachment 1 and Section 2 of Attachment 2)**

Sierra Nevada Conservancy: Proposition 68 Reappropriations and Reversion—It is requested that Item 3855-490 be added to reappropriate the unencumbered balance of 2018-19 support funding to extend the encumbrance and expenditure period by two years, from June 30, 2020 to June 30, 2022. It is also requested that Item 3855-491 be added to extend the liquidation period of 2018-19 local assistance funding by three years, from June 30, 2022 to June 30, 2025. It is further requested that Item 3855-495 be amended to revert an additional \$2,057,000 in unexpended 2018-19 state operations funding, for a revised total of \$2,793,000. These technical requests will facilitate implementation of the Conservancy's Proposition 68 programs. **(See row 112 of Attachment 1 and Section 2 of Attachment 2)**

Sierra Nevada Conservancy: Resources Agency Technical Proposals: Sierra Nevada Conservancy Fund Cash Flow Transfer Technical Correction—It is requested that Item 3855-001-8120 be increased by \$1,450,000 to meet the Sierra Nevada Conservancy's cashflow needs associated with receiving reimbursements from grants and other agreements in arrears. It is also requested that Provision 2 be added to this Item for this purpose. The 2019 Budget Act included a transfer of \$1,450,000 Environmental License Plate Fund to the Sierra Nevada Conservancy Fund. This technical correction will enable the Conservancy to make upfront payments of projects costs in order to be eligible for reimbursements, which the cashflow transfer was intended to facilitate. **(See row 113 of Attachment 1 and Section 2 of Attachment 2)**

Sierra Nevada Conservancy: Resources Agency Technical Proposals: Federal Trust Fund and Reimbursement Authority Increases—It is requested that Item 3855-001-0890 be increased by \$511,000 and Item 3855-001-8120 be amended by increasing reimbursements by \$3,582,000 to reflect the anticipated level of federal, state, and local reimbursements that will be available to the Sierra Nevada Conservancy in 2020-21 based on grant and other agreements that have been executed to date. These adjustments also reflect changes in the Conservancy's projected reimbursement funding plan based on the project work that has been completed to date. **(See row 114 of Attachment 1)**

Department of Water Resources: Department of Water Resources Charge Fund Legal Support—It is requested that an increase of \$400,000 and 2 permanent positions be authorized for increased legal workload related to the implementation of Chapter 79, Statutes of 2019 (AB 1054). **(See row 115 of Attachment 1)**

Department of Water Resources: Salton Sea Management Plan Operations—It is requested that Item 3860-001-0001 be increased by 6 permanent positions to support increased workload associated with implementation of the Salton Sea Management Plan. **(See row 116 of Attachment 1)**

Department of Water Resources: Systemwide Flood Risk Reduction Projects—It is requested that Item 3860-301-6088 be increased by \$34,680,000 and Item 3860-495 be amended to support the Lower Elkhorn Basin Levee Bypass project within the Systemwide Flood Risk Reduction program. **(See row 117 of Attachment 1 and Section 2 of Attachment 2)**

Department of Water Resources: Resources Agency Technical Proposals: Grizzly Slough Floodplain Project Reimbursements—It is requested that Item 3860-001-0001 be amended by increasing reimbursements by \$2,701,000 to support the Grizzly Slough Floodplain project. **(See row 118 of Attachment 1)**

Department of Water Resources: Delta Compliance Program, Regulatory Support—It is requested that an additional 2 permanent positions be authorized for regulatory workload associated with the Incidental Take Permit for long term operation of the State Water Project. **(See row 119 of Attachment 1)**

Department of Water Resources: Resources Agency Technical Proposals: Various Adjustments, Reappropriations, Extensions of Liquidation, and Reversions—It is requested that Item 3860-001-6031 be increased by \$4.8 million to support continued project delivery for Proposition 50 bond funded programs. Additionally, it is requested that Item 3860-490 be added to reappropriate various local assistance appropriations from prior years with funding available for encumbrance or expenditure until June 30, 2022. It is also requested that Item 3860-491 be added to extend the liquidation period for various appropriations to provide sufficient time for project completion. It is further requested that Item 3860-495 be amended to include various reversions that are necessary to establish new appropriations to facilitate project delivery of various bond funded programs. **(See row 120 of Attachment 1 and Section 2 of Attachment 2)**

Department of Water Resources: Proposition 68: Central Valley Flood Protection Plan Update—It is requested that Item 3860-001-6088 be increased by \$4,850,000 and Item 3860-101-6088 be increased by \$1.9 million to support workload associated with the update to the Central Valley Flood Protection Plan. **(See row 121 of Attachment 1 and Section 2 of Attachment 2)**

Department of Water Resources: Proposition 68: Salton Sea Authority North Lake Pilot Project—It is requested that Item 3860-101-6088 be added in the amount of \$19,250,000 with extended encumbrance through June 30, 2023 to support a pilot project at the North end of the Salton Sea. **(See row 122 of Attachment 1 and Section 2 of Attachment 2)**

Department of Water Resources: Reversion of Legislative Investments—It is requested that Item 3860-496 be added to revert the unencumbered balance of Legislative Investments in the 2019 Budget Act. **(See row 123 of Attachment 1 and Section 2 of Attachment 2)**

Sacramento-San Joaquin Delta Conservancy: Reappropriations—It is requested that Item 3875-490 be added to reappropriate funds from a 2019 Budget Act appropriation to address contractor delays and allow additional time for project implementation. **(See row 124 of Attachment 1 and Section 2 of Attachment 2)**

Sacramento-San Joaquin Delta Conservancy: Extension of Liquidation—It is requested that Item 3875-491 be added to extend the liquidation period for various appropriations until June 30, 2022, to allow additional time for project completion. **(See row 125 of Attachment 1 and Section 2 of Attachment 2)**

Delta Stewardship Council: Extension of Liquidation—It is requested that Item 3885-490 be added to extend the liquidation period for a 2017 Budget Act General Fund appropriation until June 30, 2022, to allow additional time for activities that advance Delta Plan implementation. **(See row 126 of Attachment 1 and Section 2 of Attachment 2)**

If you have any questions or need additional information regarding this matter, please contact the appropriate Principal Program Budget Analyst for that subject matter area.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Cyndi Hillery, Budget Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance California Natural Resources Agency
Ana Lasso, General Manager, Office of Exposition Park Management
Vanessa Esparza, Assistant General Manager, Office of Exposition Park Management
Patrick Wright, Executive Director, California Tahoe Conservancy
Jane Freeman, Deputy Director, California Tahoe Conservancy
Kevin Prior, Chief Administrative Officer, California Tahoe Conservancy
Matt Whalen, Senior Accounting Officer, California Tahoe Conservancy
Bruce Saito, Director, California Conservation Corps
Amy Cameron, Chief Deputy Director, California Conservation Corps
Dawne Bortolazzo, Chief, Administrative Division, California Conservation Corps
Sui Lim, Budget Officer, California Conservation Corps
Drew Bohan, Executive Director, California Energy Commission
Rob Cook, Deputy Director, Administrative Services Division, California Energy Commission
Barry Steinhart, Assistant Executive Director, Office of Governmental Affairs, California Energy Commission
Melanie Vail, Budget Officer, California Energy Commission
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Uduak-Joe Ntuk, State Oil and Gas Supervisor, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation
Thom Porter, Director, Department of Forestry and Fire Protection
Craig Tolmie, Chief Deputy Director, Department of Forestry and Fire Protection
Kerry Garcia, Deputy Director, Fiscal Services, Department of Forestry and Fire Protection
Melissa Gamer, Chief of Budgets, Department of Forestry and Fire Protection
Jennifer Lucchesi, Executive Officer, State Lands Commission
Colin Connor, Assistant Executive Officer, State Lands Commission
Denise Cook, Chief of Administrative Services, State Lands Commission
Becca Moore, Budget Officer, State Lands Commission
Charlton H. Bonham, Director, Department of Fish and Wildlife

Dan Reagan, Assistant Deputy Director, Department of Fish and Wildlife
Tyrone Williams, Budget Branch Chief, Department of Fish and Wildlife
Sarah Rattanasamay, Chief of Administrative Services, Wildlife Conservation Board
Hardeep Kaur, Budget Analyst, Wildlife Conservation Board
Jack Ainsworth, Executive Director, California Coastal Commission
Susan Hansch, Chief Deputy Director, California Coastal Commission
Sam Schuchat, Executive Officer, State Coastal Conservancy
Mary Small, Deputy Executive Officer, State Coastal Conservancy
Prentiss Williams, Budget Specialist, State Coastal Conservancy
Sean Williamson, Budget Specialist, State Coastal Conservancy
Christina Snider, Tribal Advisor/Executive Secretary
Lisa Mangat, Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director, Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director, Administrative Services, Department of Parks and Recreation
Kathleen Amman, Deputy Director, Park Operations, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department of Parks and Recreation
Francis Del Valle, Assistant Budget Chief, Department of Parks and Recreation
Joseph Edmiston, Executive Director, Santa Monica Mountains Conservancy
Rorie Skei, Chief Deputy Director, Santa Monica Mountains Conservancy
Larry Goldzband, Executive Director, San Francisco Bay Conservation and Development Commission
Peggy Atwell, Director of Administrative and Technology Services, San Francisco Bay Conservation and Development Commission
Chenee' Williams, Chief Budget Officer, San Francisco Bay Conservation and Development Commission
John Shelton, Executive Officer, San Joaquin River Conservancy
David McNeill, Executive Officer, Baldwin Hills Conservancy
Jim Karpiak, Executive Director, Coachella Valley Mountains Conservancy
Angela Avery, Executive Officer, Sierra Nevada Conservancy
Julie Alvis, Deputy Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Administrative Services Chief, Sierra Nevada Conservancy
Lisa Primeaux, Budget Analyst, Sierra Nevada Conservancy
Amy Nelson, Administrative Analyst, Sierra Nevada Conservancy
Karla Nemeth, Director, Department of Water Resources
Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources
Duard MacFarland, Budget Officer, Department of Water Resources
Debra Kustic, Deputy Executive Officer, Sacramento-San Joaquin Delta Conservancy
Jessica Pearson, Executive Officer, Delta Stewardship Council
Jessica Law, Chief Deputy Executive Officer, Delta Stewardship Council
Mary Wray, Deputy Executive Officer, Delta Stewardship Council
Michelle Sanchez, Budget Analyst, Delta Stewardship Council
Ryan Stanbra, Legislative and Policy Advisor, Delta Stewardship Council

GB WITHDRAWN ISSUES

Row	Entity	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
1	0540	Secretary of the Natural Resources Agency	Withdrawal of Forest Management Task Force Administration and Research Support	--	-210,000	-2.0	--	--	SC	JR	BB
2	0540	Secretary of the Natural Resources Agency	Withdrawal of Innovation and Improving Use of Technology: Light Detection and Ranging Data (LiDAR)	-80,000,000	--	--	Yes	--	SC	JR	BB
3	3340	California Conservation Corps	Withdrawal of FI\$CAL Resources	-318,000	-230,000	-2.0	--	--	SC	JR	BB
4	3340	California Conservation Corps	Withdrawal of Baseline Program Support Positions	-96,000	-458,000	-4.0	--	--	SC	JR	BB
5	3480	Department of Conservation	Withdraw Funding for Stream Gage Plan Implementation (SB 19)	-119,000	--	--	--	--	SC	JR	BB
6	3480	Department of Conservation	Withdrawal of California Geologic Energy Management Division: Mission Transformation and Oversight	--	-564,000	-3.0	--	--	SC	JR	BB
7	3480	Department of Conservation	Withdrawal of California Geologic Energy Management Division: Mission Transformation and Oversight	--	-1,000,000	--	--	--	SC	JR	BB
8	3480	Department of Conservation	Withdrawal of California Geologic Energy Management Division: Mission Transformation and Oversight	--	-381,000	-2.0	--	--	SC	JR	BB
9	3480	Department of Conservation	Withdrawal of California Geologic Energy Management Division: Mission Transformation and Oversight	--	-2,090,000	-12.0	--	--	SC	JR	BB
10	3480	Department of Conservation	Withdrawal of California Geologic Energy Management Division: Mission Transformation and Oversight	--	-5,030,000	-14.0	--	--	SC	JR	BB
11	3480	Department of Conservation	Withdrawal of California Geologic Energy Management Division: Mission Transformation and Oversight	--	-4,802,000	-22.0	--	--	SC	JR	BB
12	3540	Department of Forestry and Fire Protection	Withdrawal of Fire Protection Enhancements: Direct Mission Support	-10,798,000	-5,784,000	-103.0	--	--	SC	JR	BB
13	3540	Department of Forestry and Fire Protection	Withdrawal of State Fire Training Program Enhancements	--	-986,000	-4.0	Yes	--	SC	JR	BB
14	3540	Department of Forestry and Fire Protection	Withdraw Funding for Workers' Compensation (SB 542) Modification of Increased Workers' Compensation Costs (SB 542)	-2,725,000	-137,000	-2.0	--	--	SC	JR	BB
15	3540	Department of Forestry and Fire Protection	Withdraw Funding for Wildfire Forecast and Threat Intelligence Integration Center (SB 209)	-5,608,000	--	-11.0	--	--	SC	JR	BB

16	3540	Department of Forestry and Fire Protection	Withdraw Funding for Law Enforcement Use of Deadly Force: Policy and Training Update (SB 230/AB 392)	-1,689,000	--	-2.0	--	--	SC	JR	BB
17	3540	Department of Forestry and Fire Protection	Withdrawal of Fire Protection Enhancements: Davis Mobile Equipment Staffing	-1,653,000	--	-9.0	--	--	SC	JR	BB
18	3540	Department of Forestry and Fire Protection	Withdrawal of Fire Protection Enhancements: Mobile Equipment Replacement	-19,000,000	--	--	--	--	SC	JR	BB
19	3540	Department of Forestry and Fire Protection	Withdrawal of Wildland Firefighting Research Grant Program	-5,000,000	--	--	Yes	--	SC	JR	BB
20	3540	Department of Forestry and Fire Protection	Withdrawal of Fire Protection Enhancements: Hired Equipment Program Rightsizing	-2,864,000	--	-10.0	--	--	SC	JR	BB
21	3600	Department of Fish and Wildlife	Withdrawal of Proposed Water Transfers from Groundwater Basins Underlying Desert Lands (SB 307)	-420,000	--	-2.0	--	--	SC	JR	BB
22	3600	Department of Fish and Wildlife	Withdrawal of Freshwater and Estuarine Harmful Algal Bloom Program (AB 834)	-214,000	--	-1.0	--	Yes	SC	JR	BB
23	3600	Department of Fish and Wildlife	Withdrawal of Streamlined Temporary Permit and Temporary Change Order Water Permitting for Groundwater Sustainability Implementation (AB 658)	-1,119,000	--	-5.0	--	Yes	SC	JR	BB
24	3600	Department of Fish and Wildlife	Withdrawal of Camp Fire Assistance Act of 2019 Implementation (AB 430)	-275,000	--	-1.0	--	--	SC	JR	BB
25	3600	Department of Fish and Wildlife	Withdrawal of Statewide Bobcat Management (AB 1254)	-2,742,000	--	0.0	--	--	SC	JR	BB
26	3600	Department of Fish and Wildlife	Withdrawal of Stream Gaging Plan (SB 19)	-24,000	--	--	--	--	SC	JR	BB
27	3600	Department of Fish and Wildlife	Withdrawal of Law Enforcement Use of Deadly Force: Policy and Training Update (AB 392/SB 230)	-883,000	--	-2.0	--	--	SC	JR	BB
28	3760	State Coastal Conservancy	Withdraw of Explore the Coast Program Support and Local Assistance Appropriations	--	-1,000,000	--	--	--	SC	JR	BB
29	3790	Department of Parks and Recreation	Withdrawal of State Beaches and Parks Smoking Ban (SB 8)	-2,048,000	--	--	--	--	SC	JR	BB
30	3790	Department of Parks and Recreation	Withdrawal of Outdoor Environmental Education Grant Program (AB 209)	-20,000,000	--	--	Yes	--	SC	JR	BB
31	3790	Department of Parks and Recreation	Withdrawal of K-12 Access Program Expansion	--	-2,879,000	-19.0	--	--	SC	JR	BB
32	3790	Department of Parks and Recreation	Withdrawal of Law Enforcement Use of Deadly Force Training Policy Updates (SB 230/AB 392)	-619,000	--	-2.0	--	--	SC	JR	BB

33	3790	Department of Parks and Recreation	Withdrawal of Public Safety Dispatch Radio Console Replacement	-1,600,000	--	--	--	--	SC	JR	BB
34	3830	San Joaquin River Conservancy	Withdrawal of Maintenance of Parkway Habitat	--	-75,000	--	--	--	SC	JR	BB
35	3860	Department of Water Resources	Withdraw Tijuana River Project	-35,000,000	--	--	Yes	--	SC	JR	BB
36	3860	Department of Water Resources	Withdrawal of Stream Gaging Plan Implementation (SB 19)	-383,000	--	--	--	--	SC	JR	BB
37	3860	Department of Water Resources	Withdrawal of Sustainable Groundwater Management Program	-39,637,000	--	-37.0	Yes	--	SC	JR	BB
38	3860	Department of Water Resources	Withdrawal of Hydrometeorology and Surface Water Observations	-6,000,000	--	-5.0	--	--	SC	JR	BB
39	3860	Department of Water Resources	Withdrawal of Flood Management Support	-853,000	--	--	--	--	SC	JR	BB
GB Withdrawn Totals				-241,687,000	-25,626,000	-276.0					

GB MODIFIED ISSUES

Row	Entity	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
40	0540	Secretary of the Natural Resources Agency	Modify Natural Resources Agency New Facility Relocation	-4,823,000	--	--	Yes	--	SC	JR	BB
41	3540	Department of Forestry and Fire Protection	Modification of Forest Resources Improvement Fund Expenditure Authority Re-Baseline	--	-3,033,000	--	--	Yes	SC	JR	BB
42	3540	Department of Forestry and Fire Protection	Modification of Wildfire Mitigation Financial Assistance Pilot Program and Defensible Space (AB 38)	-933,000	--	-3.0	--	--	SC	JR	BB
43	3540	Department of Forestry and Fire Protection	Modification of Fire Protection Enhancements: Relief Staffing	--	-6,857,000	311.0	--	Yes	SC	JR	BB
44	3560	State Lands Commission	Modification of Increased Lease Costs	-3,778,000	-628,000	--	Yes	--	SC	JR	BB
45	3560	State Lands Commission	Modification of Oil and Gas Decommissioning: Environmental Review and Feasibility Study	-2,500,000	--	--	Yes	--	SC	JR	BB
46	3560	State Lands Commission	Modification of Administrative Support Staffing	-739,000	--	-4.0	--	--	SC	JR	BB
47	3600	Department of Fish and Wildlife	Modification of Advancing Biodiversity Protection, Operational Modernization, and Regulatory Efficiencies	-32,651,000	0	-53.0	--	Yes	SC	JR	BB
48	3780	Native American Heritage Commission	Modified Truth and Healing Council	--	-350,000	--	--	--	SC	JR	BB
49	3860	Department of Water Resources	Modify Flood Planning Resourcing	-2,283,000	2,089,000	--	--	--	SC	JR	BB
50	3885	Delta Stewardship Council	Modify Delta Plan Implementation	--	-490,000	-3.0	--	--	SC	JR	BB
GB Modified Totals				-47,707,000	-9,269,000	248.0					

NEW MR BCP ISSUES

Row	Entity	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
51	0540	Secretary of the Natural Resources Agency	Reappropriations	--	0	--	Yes	--	SC	JR	BB
52	0540	Secretary of the Natural Resources Agency	Extension of Liquidations	--	0	--	Yes	--	SC	JR	BB
53	0540	Secretary of the Natural Resources Agency	Proposition 84: Continuation of San Joaquin River Restoration Project	--	12,013,000	--	Yes	--	SC	JR	BB
54	0540	Secretary of the Natural Resources Agency	Salton Sea Management Plan Operations	--	0	2.0	--	--	SC	JR	BB
55	0540	Secretary of the Natural Resources Agency	Biological Opinions Litigation	515,000	--	--	--	--	SC	JR	BB
56	0540	Secretary of the Natural Resources Agency	Reversion of Legislative Investments	--	0	--	Yes	--	SC	JR	BB
57	3100	Exposition Park	Budget Increase for Parking Operations (OEPM)	--	91,000	--	--	--	GM	JR	BB
58	3100	Exposition Park	Ongoing Increase to Reimbursement Authority (OEPM)	--	400,000	--	--	--	GM	JR	BB
59	3125	California Tahoe Conservancy	Lease Renewal	--	603,000	--	Yes	--	SC	JR	BB
60	3125	California Tahoe Conservancy	Resources Agency Technical Proposals: Proposition 1 Reappropriation	--	0	--	Yes	--	SC	JR	BB
61	3125	California Tahoe Conservancy	Proposition 68: Reappropriation	--	0	--	Yes	--	SC	JR	BB
62	3125	California Tahoe Conservancy	Resources Agency Technical Proposals: Increase Reimbursement and Federal Trust Fund Authority	--	1,033,000	--	--	--	SC	JR	BB
63	3340	California Conservation Corps	Resources Agency Technical Proposals: Proposition 84 Funding for Local Conservation Corps	--	1,293,000	--	Yes	--	SC	JR	BB
64	3360	Energy Resources Conservation and Development Commission	Reappropriation of Various Funds	--	0	--	Yes	--	FB	JH	BB
65	3360	Energy Resources Conservation and Development Commission	Reimbursement Authority for Hydrogen Refueling Infrastructure	--	5,000,000	--	Yes	--	FB	JH	BB
66	3360	Energy Resources Conservation and Development Commission	Building Initiative for Low-Emissions Development (BUILD) Program	--	40,000,000	7.0	Yes	--	FB	JH	BB
67	3480	Department of Conservation	Well Statewide Tracking and Reporting (WellSTAR) System Reappropriation	--	0	--	Yes	--	SC	JR	BB
68	3480	Department of Conservation	Net-zero Technical Reimbursement Authority Adjustment	--	0	--	--	--	SC	JR	BB

69	3540	Department of Forestry and Fire Protection	Emergency Medical Services - Dispatch (\$B 438)	--	1,480,000	2.0	--	--	SC	JR	BB
70	3540	Department of Forestry and Fire Protection	Resources Agency Technical Proposals: Joint Institute for Wood Products Innovation Budget Bill Language	--	0	--	Yes	--	SC	JR	BB
71	3540	Department of Forestry and Fire Protection	Resources Agency Technical Proposals: Board of Forestry and Fire Protection Effectiveness Monitoring Services Budget Bill Language	--	0	--	Yes	--	SC	JR	BB
72	3540	Department of Forestry and Fire Protection	Innovation Procurement Sprint	4,355,000	--	24.0	--	--	SC	JR	BB
73	3540	Department of Forestry and Fire Protection	Resources Agency Technical Proposals: Greenhouse Gas Reduction Fund Reappropriations and Extensions of Liquidation	--	0	--	Yes	--	SC	JR	BB
74	3540	Department of Forestry and Fire Protection	Reversion of Legislative Investments	--	0	--	Yes	--	SC	JR	BB
75	3560	State Lands Commission	Oil and Gas Plug Abandonment Reappropriation	--	0	--	Yes	--	SC	JR	BB
76	3600	Department of Fish and Wildlife	Dedicated Fish and Game Preservation Fund Realignment	--	757,000	--	--	--	SC	JR	BB
77	3600	Department of Fish and Wildlife	Salton Sea Management Plan Operations	--	--	2.0	--	--	SC	JR	BB
78	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Augmentation of Reimbursements to Various Programs	--	9,565,000	--	--	--	SC	JR	BB
79	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Various Reappropriations	--	0	--	Yes	--	SC	JR	BB
80	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Proposition 1 and 68 Reappropriation and Extension of Liquidation	--	0	--	Yes	--	SC	JR	BB
81	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Federal Trust Fund Authority Increase for Various Programs	--	3,000,000	--	--	--	SC	JR	BB
82	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Environmental Enhancement Fund Realignment	--	760,000	--	--	--	SC	JR	BB
83	3600	Department of Fish and Wildlife	Federal Endangered Species Act Litigation Attorney's Fees	344,000	--	--	--	--	SC	JR	BB
84	3600	Department of Fish and Wildlife	Baseline Funding Reduction	-33,704,000	--	--	Yes	--	SC	JR	BB
85	3600	Department of Fish and Wildlife	Reversion of Legislative Investments	--	0	--	Yes	--	SC	JR	BB

86	3600	Department of Fish and Wildlife	Transfer from the General Fund to the Biodiversity Protection Fund per pending Legislation	18,851,000	18,851,000	--	Yes	Yes	SC	JR	BB
87	3640	Wildlife Conservation Board	Resources Agency Technical Proposals: Proposition 1, 12, and 84 Reappropriations	--	0	--	Yes	--	SC	JR	BB
88	3640	Wildlife Conservation Board	Resources Agency Technical Proposals: Proposition 40 Reimbursement Authority Reduction	--	-1,000,000	--	--	--	SC	JR	BB
89	3640	Wildlife Conservation Board	Resources Agency Technical Proposals: Wildlife Restoration Fund State Operations Authority Reduction	--	-684,000	--	--	--	SC	JR	BB
90	3720	California Coastal Commission	Regulatory Compliance of Coastal Zone Transportation Projects	--	--	6.0	--	--	SC	JR	BB
91	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Prop 12 Reappropriation	--	0	--	--	--	SC	JR	BB
92	3760	State Coastal Conservancy	Proposition 68: State Coastal Conservancy Local Assistance Reappropriation	--	0	--	--	--	SC	JR	BB
93	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Restore Reimbursement Current Service Level (Proposition 68)	--	6,000,000	--	Yes	--	SC	JR	BB
94	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Reversion Item Cleanup (Language Only)	--	0	--	Yes	--	SC	JR	BB
95	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Non-Proposition 68 Bond Reappropriations	--	0	--	Yes	--	SC	JR	BB
96	3760	State Coastal Conservancy	Resources Agency Technical Proposals: General Fund Reappropriation	--	0	--	Yes	--	SC	JR	BB
97	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Other Fund Reappropriations	--	0	--	Yes	--	SC	JR	BB
98	3760	State Coastal Conservancy	Proposition 68 Reappropriations: Alameda Creek and Tijuana River Valley Restoration	--	0	--	Yes	--	SC	JR	BB
99	3790	Department of Parks and Recreation	Resources Agency Technical Proposals: Statewide Bond Costs – Website Management	--	285,000	--	Yes	--	SC	JR	BB
100	3790	Department of Parks and Recreation	Proposition 68: Local Assistance Grants	--	197,333,000	--	Yes	--	SC	JR	BB
101	3790	Department of Parks and Recreation	Resources Agency Technical Proposals: Various Reappropriations	--	0	--	Yes	--	SC	JR	BB
102	3790	Department of Parks and Recreation	Resources Agency Technical Proposals: Proposition 84 Grants	--	8,900,000	--	Yes	--	SC	JR	BB

103	3790	Department of Parks and Recreation	Resources Agency Technical Proposals: Extension of Liquidation	--	0	--	Yes	--	SC	JR	BB
104	3790	Department of Parks and Recreation	Shift of Deferred Maintenance to Proposition 68	--	44,343,000	--	Yes	--	SC	JR	BB
105	3790	Department of Parks and Recreation	Reversion of 2019 Budget Act Legislative Investments	--	0	--	Yes	--	SC	JR	BB
106	3810	Santa Monica Mountains Conservancy	Resources Agency Technical Proposals: Various Reappropriations	--	0	--	Yes	--	SC	JR	BB
107	3820	San Francisco Bay Conservation and Development Commission	Public Records Act Litigation Attorney's Fees	343,000	--	--	--	--	SC	JR	BB
108	3820	San Francisco Bay Conservation and Development Commission	Attorney General Fees	330,000	--	--	--	--	SC	JR	BB
109	3830	San Joaquin River Conservancy	San Joaquin River Parkway Enhanced Access	--	84,000	--	--	--	SC	JR	BB
110	3835	Baldwin Hills Conservancy	Resources Agency Technical Proposals: Reversion and New Appropriation - Proposition 1	--	96,000	--	Yes	--	SC	JR	BB
111	3850	Coachella Valley Mountains Conservancy	Resources Agency Technical Proposals: Proposition 12 Local Assistance	--	73,000	--	Yes	--	SC	JR	BB
112	3855	Sierra Nevada Conservancy	Proposition 68: Reappropriations and Reversion	--	0	--	Yes	--	SC	JR	BB
113	3855	Sierra Nevada Conservancy	Resources Agency Technical Proposals: Sierra Nevada Conservancy Fund Cash Flow Technical Adjustment	--	1,450,000	--	Yes	--	SC	JR	BB
114	3855	Sierra Nevada Conservancy	Resources Agency Technical Proposals: Federal Trust Fund and Reimbursement Authority Increases	--	4,093,000	--	--	--	SC	JR	BB
115	3860	Department of Water Resources	Department of Water Resources Charge Fund Legal Support	--	400,000	2.0	--	--	SC	JR	BB
116	3860	Department of Water Resources	Salton Sea Management Plan Operations	--	0	6.0	--	--	SC	JR	BB
117	3860	Department of Water Resources	Systemwide Flood Risk Reduction Technical Adjustment	--	34,680,000	--	Yes	--	SC	JR	BB
118	3860	Department of Water Resources	Resources Agency Technical Proposals: Grizzly Slough Floodplain Project Reimbursements	--	2,701,000	--	--	--	SC	JR	BB
119	3860	Department of Water Resources	Delta Compliance Program, Regulatory Support	--	--	2.0	--	--	SC	JR	BB
120	3860	Department of Water Resources	Resources Agency Technical Proposals: Various Adjustments, Reappropriations, Extensions of Liquidation, and Reversions	--	4,800,000	--	--	--	SC	JR	BB

121	3860	Department of Water Resources	Proposition 68: Central Valley Flood Protection Plan Update	--	6,750,000	--	Yes	--	SC	JR	BB
122	3860	Department of Water Resources	Proposition 68: Salton Sea Authority North Lake Pilot Project	--	19,250,000	--	Yes	--	SC	JR	BB
123	3860	Department of Water Resources	Reversion of Legislative Investments	--	0	--	Yes	--	SC	JR	BB
124	3875	Sacramento-San Joaquin Delta Conservancy	Reappropriations	--	0	--	Yes	--	SC	JR	BB
125	3875	Sacramento-San Joaquin Delta Conservancy	Extension of Liquidation	--	0	--	Yes	--	SC	JR	BB
126	3885	Delta Stewardship Council	Extension of Liquidation	--	0	--	Yes	--	SC	JR	BB
127	0540	Natural Resources Agency	Loan from the Environmental Enhancement and Mitigation Program Fund to the General Fund	--	--	--	Yes	--	SC	JR	BB
128	3360	State Energy Resources Conservation and Development Commission	General Fund Loans	--	--	--	Yes	--	FB	JH	BB
129	3480	Department of Conservation	Loan from the Hazardous and Idle-Deserted Well Abatement Fund to the General Fund	--	--	--	Yes	--	SC	JR	BB
130	3480	Department of Conservation	Loan from the Strong-Motion Instrumentation and Seismic Hazard Mapping Fund to the General Fund	--	--	--	Yes	--	SC	JR	BB
131	3540	Department of Forestry and Fire Protection	Loan from the California Hazardous Liquid Pipeline Safety Fund to the General Fund	--	--	--	Yes	--	SC	JR	BB
132	3540	Department of Forestry and Fire Protection	Loan from the Forest Resources Improvement Fund to the General Fund	--	--	--	Yes	--	SC	JR	BB
133	3560	State Lands Commission	Loan from the School Land Bank Fund to the General Fund	--	--	--	Yes	--	SC	JR	BB
134	3600	Department of Fish and Wildlife	Loan from Oil Spill Response Trust Fund (0321) to General Fund (0001)	--	--	--	Yes	--	SC	JR	BB
135	3600	Department of Fish and Wildlife	Loan from Oil Spill Response Trust Fund (0321) to the Oil Spill Prevention and Administration Fund (0320)	--	--	--	Yes	--	SC	JR	BB
New MR BCP Totals				-8,966,000	424,400,000	53.0					

GB SUSTAIN ISSUES

Row	Entity	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
136	0540	Secretary of the Natural Resources Agency	Museum Grant Program	--	1,000,000	--	--	--	SC	JR	BB
137	0540	Secretary of the Natural Resources Agency	Ocean Protection Council: Once-Through Cooling Interim Mitigation	--	1,012,000	--	--	--	SC	JR	BB

138	0540	Secretary of the Natural Resources Agency	Cap and Trade Expenditure Plan: Climate Resilience Research, Regional Collaboration, and Implementation	--	6,000,000	1.0	--	--	SC	JR	BB
139	0540	Secretary of the Natural Resources Agency	Environmental Justice and Tribal Affairs	--	360,000	2.0	--	--	SC	JR	BB
140	0540	Secretary of the Natural Resources Agency	Proposition 68: Technical Adjustment	--	-109,000	--	--	--	SC	JR	BB
141	3125	California Tahoe Conservancy	Increase Reimbursement and Federal Trust Fund Authority	--	2,059,000	--	No	No	SC	JR	BB
142	3125	California Tahoe Conservancy	Lake Tahoe Science and Lake Improvement Account State Operations and Local Assistance Net-Zero Shift	--	0	--	Yes	No	SC	JR	BB
143	3125	California Tahoe Conservancy	Resources Agency Technical Proposals: Proposition 1 Reversion	--	0	--	Yes	No	SC	JR	BB
144	3340	California Conservation Corps	Continue Operation and Maintenance Funding for the C-Cubed System	--	150,000	--	No	No	SC	JR	BB
145	3340	California Conservation Corps	Technical Adjustments	--	0	--	Yes	No	SC	JR	BB
146	3360	Energy Resources Conservation and Development Commission	One-Time Expenditure Authority for Unspent Alternative and Renewable Fuel and Vehicle Technology Funds	--	51,000,000	--	--	--	FB	JH	BB
147	3360	Energy Resources Conservation and Development Commission	One-Time Expenditure Authority for Unspent Public Interest Energy Research Natural Gas Funds	--	8,100,000	--	--	--	FB	JH	BB
148	3360	Energy Resources Conservation and Development Commission	Modernized Appliance Efficiency Database System	--	1,000,000	--	--	--	FB	JH	BB
149	3360	Energy Resources Conservation and Development Commission	Cap and Trade Expenditure Plan: Climate Resilience Research, Regional Collaboration, and Implementation	--	1,000,000	--	--	--	FB	JH	BB
150	3360	Energy Resources Conservation and Development Commission	Resources to Support Flexible Demand Appliance Standards (SB 49)	--	750,000	4.0	--	--	FB	JH	BB
151	3360	Energy Resources Conservation and Development Commission	Allocation for Employee Compensation	--	2,685,000	--	--	--	FB	JH	BB
152	3360	Energy Resources Conservation and Development Commission	Energy Resources Programs Account Structural Deficit Relief	--	0	0.0	--	--	FB	JH	BB
153	3480	Department of Conservation	Lease Cost Increase	--	1,200,000	--	--	--	SC	JR	BB
154	3480	Department of Conservation	Oil and Gas Environmental Remediation Account	--	146,000	--	--	--	SC	JR	BB

155	3480	Department of Conservation	Tsunami Hazard Zone Mapping	--	600,000	--	--	--	SC	JR	BB
156	3480	Department of Conservation	Proposition 68: California Farmland Conservancy Program	--	250,000	--	--	--	SC	JR	BB
157	3540	Department of Forestry and Fire Protection	Resources Agency Technical Proposals: Tree Mortality Funding Reappropriation	--	0	--	Yes	No	SC	JR	BB
158	3540	Department of Forestry and Fire Protection	Enhanced Industrial Disability Leave (SB 334 and SB 1134)	5,012,000	--	--	--	--	SC	JR	BB
159	3540	Department of Forestry and Fire Protection	Resources Agency Technical Proposals: Urban Forestry (Proposition 40 and 84)	--	3,969,000	--	--	--	SC	JR	BB
160	3540	Department of Forestry and Fire Protection	Proposition 68: Reversion and New Appropriation	--	1,070,000	--	Yes	No	SC	JR	BB
161	3540	Department of Forestry and Fire Protection	Fire Safe Building Standards and Defensible Space Program (SB 190)	--	689,000	2.0	No	No	SC	JR	BB
162	3540	Department of Forestry and Fire Protection	Electronic Positive Response (Protection of Underground Infrastructure) (AB 1166)	--	356,000	1.0	No	No	SC	JR	BB
163	3540	Department of Forestry and Fire Protection	Firefighters: Peer Support (AB 1116)	--	50,000	--	No	No	SC	JR	BB
164	3560	State Lands Commission	Bolsa Chica Lowlands Restoration Project	--	2,000,000	--	--	--	SC	JR	BB
165	3600	Department of Fish and Wildlife	Continuation of the Cannabis Regulatory and Enforcement Program	--	12,717,000	63.0	--	--	SC	JR	BB
166	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Proposition 84 Reappropriation	--	0	--	--	--	SC	JR	BB
167	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Salton Sea Restoration Fund	--	328,000	--	--	--	SC	JR	BB
168	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Proposition 50 Reappropriation and Liquidation Period Extension	--	0	--	Yes	--	SC	JR	BB
169	3600	Department of Fish and Wildlife	Resources Agency Technical Proposals: Proposition 1 Local Assistance Adjustment	--	20,000,000	--	--	--	SC	JR	BB
170	3640	Wildlife Conservation Board	Proposition 68: Reappropriation for the Lower American River Conservancy Program	--	0	--	Yes	--	SC	JR	BB

171	3640	Wildlife Conservation Board	Proposition 68: Reappropriation for Specified Wildlife Conservation Board Purposes (Regional Conservation Investment Strategies, Natural Community Conservation Plan, University of California Natural Reserve System, and Other Projects	--	0	--	Yes	--	SC	JR	BB
172	3640	Wildlife Conservation Board	Proposition 68: Reappropriation for Habitat Protection and Restoration Competitive Grants	--	0	--	Yes	--	SC	JR	BB
173	3640	Wildlife Conservation Board	Resources Agency Technical Proposals: Proposition 40 - San Joaquin River Conservancy	--	4,738,000	--	Yes	--	SC	JR	BB
174	3640	Wildlife Conservation Board	Resources Agency Technical Proposals: Reappropriation for Proposition 84, Natural Community Conservation Plans	--	0	--	Yes	--	SC	JR	BB
175	3640	Wildlife Conservation Board	Resources Agency Technical Proposals: Extension of Liquidation Period for Proposition 84, Chapter 10, Statutes of 2015	--	0	--	Yes	--	SC	JR	BB
176	3720	California Coastal Commission	Public Access Violation Enforcement Support	--	300,000	2.0	--	--	SC	JR	BB
177	3720	California Coastal Commission	Federal Coastal Zone Management Program Grant	--	375,000	--	--	--	SC	JR	BB
178	3760	State Coastal Conservancy	Proposition 68: Reversions and New Appropriations	--	11,935,000	2.0	--	--	SC	JR	BB
179	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Proposition 84 Local Assistance Appropriations	--	17,087,000	--	--	--	SC	JR	BB
180	3760	State Coastal Conservancy	Resources Agency Technical Proposals: Proposition 1 Adjustments to Support Appropriations	--	257,000	--	--	--	SC	JR	BB
181	3790	Department of Parks and Recreation	Proposition 68: Program Delivery and Projects	--	8,915,000	--	--	--	SC	JR	BB
182	3790	Department of Parks and Recreation	Non-Profit Operated Park Unit Deferred Maintenance	--	4,875,000	--	--	--	SC	JR	BB
183	3825	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	Resources Agency Technical Proposals: Rivers and Mountains Conservancy Proposition 1 Reappropriation	--	0	--	--	--	SC	JR	BB
184	3825	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	Proposition 68 BCP	--	2,821,000	--	--	--	SC	JR	BB
185	3835	Baldwin Hills Conservancy	Proposition 68: Reappropriation	--	0	--	--	--	SC	JR	BB

186	3835	Baldwin Hills Conservancy	Resources Agency Technical Proposals: Reappropriation of Propositions 1 and 84 Local Assistance	--	0	--	--	--	SC	JR	BB
187	3835	Baldwin Hills Conservancy	Resources Agency Technical Proposals: Reversion and New Appropriation of Proposition 84 State Operations	--	94,000	--	--	--	SC	JR	BB
188	3845	San Diego River Conservancy	Resources Agency Technical Proposals: Proposition 1 Adjustments	--	-1,375,000	--	--	--	SC	JR	BB
189	3845	San Diego River Conservancy	Proposition 68: Reversions and New Appropriations	--	-50,000	--	--	--	SC	JR	BB
190	3845	San Diego River Conservancy	Resources Agency Technical Proposals: Various Technical Adjustments	--	60,000	--	--	--	SC	JR	BB
191	3850	Coachella Valley Mountains Conservancy	Resources Agency Technical Proposals: Reappropriation of Propositions 1, 12, 40, and 84 Local Assistance	--	0	--	--	--	SC	JR	BB
192	3850	Coachella Valley Mountains Conservancy	Resources Agency Technical Proposals: Reduction of Reimbursement Authority	--	-16,000	--	--	--	SC	JR	BB
193	3855	Sierra Nevada Conservancy	Proposition 68: Local Assistance New Appropriation and Reversions	--	5,000,000	--	No	No	SC	JR	BB
194	3855	Sierra Nevada Conservancy	Resources Agency Technical Proposals: Proposition 1 Reversions and Technical Adjustments	--	-42,000	--	Yes	--	SC	JR	BB
195	3860	Department of Water Resources	Systemwide Flood Improvement Projects	--	96,000,000	--	--	--	SC	JR	BB
196	3860	Department of Water Resources	Urban Flood Risk Reduction - American River Common Features Project	46,000,000	--	--	--	--	SC	JR	BB
197	3860	Department of Water Resources	Perris Dam Remediation Plan	--	5,000,000	--	--	--	SC	JR	BB
198	3860	Department of Water Resources	Proposition 68: Continuation of Various Flood and Restoration Programs	--	54,575,000	5.0	--	--	SC	JR	BB
199	3860	Department of Water Resources	Central Valley Flood Protection Board: Continuation of Existing Staffing	4,010,000	--	--	--	--	SC	JR	BB
200	3860	Department of Water Resources	Public Affairs Office Staffing	0	0	6.0	--	--	SC	JR	BB
201	3860	Department of Water Resources	Resources Agency Technical Proposals: Continuation of Various Bond Programs	--	38,911,000	--	--	--	SC	JR	BB
202	3860	Department of Water Resources	Federal Emergency Management Agency Grant Reimbursement	--	3,250,000	--	--	--	SC	JR	BB

203	3860	Department of Water Resources	Transmission Operator-Compliance Support	--	6,592,000	23.0	--	--	SC	JR	BB
204	3860	Department of Water Resources	Department of Water Resources Charge Fund Program Implementation (AB 1054)	--	1,964,000	11.0	--	--	SC	JR	BB
205	3860	Department of Water Resources	New River Improvement Project	18,000,000	10,000,000	--	--	--	SC	JR	BB
GB Sustain Totals				73,022,000	389,648,000	122.0					

Section 1

Provisional changes for withdrawn and modified Governor's Budget proposals:

1. *Natural Resources Agency: Withdrawal of Innovation and Improving Use of Technology: Light Detection and Ranging Data (LiDAR) (See row 2 of Attachment 1).* To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 2 of Item 0540-001-0001 is eliminated.

2. *Natural Resources Agency: Modify Natural Resources Agency New Facility Relocation (See row 40 of Attachment 1).* To effectuate the reduction of this proposal, the following Budget Bill language changes are necessary:

Provision 1 of Item 0540-001-0001 is amended to read:

"1. Of the amount appropriated in this item, ~~\$9,646,000~~ \$4,823,000 shall be available for encumbrance or expenditure until June 30, 2023, for costs associated with the Natural Resources Agency new facility relocation. This funding shall not be available until the completion of the State's evaluation of telework opportunities and restacking opportunities in state-owned buildings."

3. *Department of Forestry and Fire Protection: Withdrawal of State Fire Training Enhancements (See row 13 of Attachment 1).* To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Item 3540-011-0001 is eliminated.

4. *Department of Forestry and Fire Protection: Withdrawal of Wildland Firefighting Research Grant Program (See row 19 of Attachment 1).* To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 8 of Item 3540-001-0001 is eliminated.

5. *State Lands Commission: Modification of Increased Lease Costs (See row 44 of Attachment 1).* To effectuate the modification of this proposal, the following Budget Bill language changes are necessary:

Provision 4 of Item 3560-001-0001 is eliminated.

6. *State Lands Commission: Modification of Oil and Gas Decommissioning: Environmental Review and Feasibility Study (See row 45 of Attachment 1).* To effectuate the reduction of this proposal, the following Budget Bill language changes are necessary:

Provision 3 of Item 3560-001-0001 is amended to read:

"3. Of the amount appropriated in Schedule (1), up to ~~\$5,000,000~~ \$2,500,000 shall be available for feasibility studies and environmental impact reports related to the decommissioning of ~~Platform Holly and Rincon Island~~ and shall be available for encumbrance or expenditure until June 30, 2023."

7. *Department of Parks and Recreation*: Withdraw funding for Outdoor Environmental Education Grant Program (AB 209) **(See row 30 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Subdivision (b) of Provision 1 of Item 3790-101-0001 is eliminated.

8. *Department of Water Resources*: Withdraw Tijuana River Project **(See row 35 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 2 of Item 3860-101-0001 is amended to read:

"2. The funds appropriated in Schedule (1) ~~(b) and (c)~~ shall be available for local assistance or capital outlay and available for encumbrance or expenditure until June 30, 2023."

9. *Department of Water Resources*: Withdrawal of Sustainable Groundwater Management Program **(See row 37 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Provision 1 of Item 3860-101-0001 is eliminated.

10. *Department of Water Resources*: Modify Flood Planning Resourcing and Proposition 68: Central Valley Flood Protection Plan Update **(See rows 50 and 122 of Attachment 1)**. To effectuate the fund shift of this proposal and new proposal, the following Budget Bill language changes to Item 3860-001-6088 are necessary:

Add Provision 2(h) to Item 3860-001-6088 to read:

"2.(h) \$6,939,000 shall be available for updates to flood plans, consistent with paragraph (1) of subdivision (a) of Section 80145 of the Public Resources Code."

Section 2

Provisional changes for new May Revision Budget Change Proposals:

1. *Natural Resources Agency*: Reappropriations **(See row 51 of Attachment 1)**. Add the following item:

0540-490, Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0140—California Environmental License Plate Fund

(1) Item 0540-101-0140, Budget Act of 2018

0183—Environmental Enhancement and Mitigation Program Fund

(1) Item 0540-101-0183, Budget Act of 2013

(2) Item 0540-101-0183, Budget Act of 2015

(3) Item 0540-101-0183, Budget Act of 2016

3228—Greenhouse Gas Reduction Fund

(1) Item 0540-101-3228, Budget Act of 2016

(2) Item 0540-101-3228, Budget Act of 2017

(3) Item 0540-101-3228, Budget Act of 2018

6015—River Protection Subaccount

(1) Item 0540-101-6015, Budget Act of 2017

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 0540-101-6029, Budget Act of 2014

(2) Item 0540-101-6029, Budget Act of 2016

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 0540-101-6031, Budget Act of 2006

(2) Item 0540-101-6031, Budget Act of 2007

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 0540-101-6051, Budget Act of 2008

(2) Item 0540-101-6051, Budget Act of 2010

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 0540-101-6083, Budget Act of 2016

(2) Item 0540-101-6083, Budget Act of 2017

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 0540-001-6088, Provision 2, Budget Act of 2018

(2) Item 0540-101-6088, Provisions 2(a), (b), (c), (d), (e), (f), and (g), Budget Act of 2018

2. *Natural Resources Agency: Extension of Liquidation (See row 52 of Attachment 1)*. Add the following item:

0540-491, Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023.

0001—General Fund

(1) Item 0540-101-0001, Budget Act of 2016

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Section 41 of Chapter 230 of the Statutes of 2004, as reappropriated by Item 0540-490, Budget Act of 2008, Item 0540-490, Budget Act of 2012, and Item 0540-491, Budget Act of 2015

(2) Item 0540-101-6031, Budget Act of 2005

3. *Natural Resources Agency*: Proposition 84: Continuation of San Joaquin River Restoration Project **(See row 53 of Attachment 1)**. Add the following item:

0540-101-6051—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood

Control, River and Coastal Protection Fund of 2006.....12,013,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 12,013,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.

4. *Natural Resources Agency*: Reversion of Legislative Investments **(See row 56 of Attachment 1)**. Add the following item:

0540-495—Reversion, Secretary of the Natural Resources Agency. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Item 0540-101-0001, Budget Act of 2019

(1) 0320-Administration of Natural Resources Agency

(a) Clear Lake Community Center-City of Clear Lake

(b) Cloverdale Ranch and Gordon Ridge-County of San Mateo

(c) Oceanside Beachfront Improvement-City of Oceanside

(d) Santa Fe Springs and South El Monte and Community Center- City of Santa Fe Springs

- (e) Santa Fe Springs and South El Monte and Community Center - City of South El Monte
- (f) Santa Fe Springs and South El Monte and Community Center-City of La Puente Park
- (g) Jurupa Mountain Conservation-City of Jurupa Valley
- (h) Pannell Center Summer Nights-City of Sacramento
- (i) Columbia Memorial Space Center-City of Downey
- (j) Compton Creek Watershed Planning-County of Los Angeles
- (k) Multi-Benefit Stormwater Capture-City/County Association of San Mateo
- (l) Defensible Space Assistance Program
- (m) Fullerton Boys and Girls Club-City of Fullerton
- (n) Korean Federation Sprinkler System-City of Garden Grove
- (o) City of Maywood-community facilities, park, or recreational facilities construction, acquisition, or improvements
- (p) City of Lakewood-community facilities, park, or recreational facilities construction, acquisition, or improvements
- (q) City of South Gate-community facilities, park, or recreational facilities construction, acquisition, or improvements
- (r) City of Paramount-community facilities, park, or recreational facilities construction, acquisition, or improvements
- (s) City of Hawaiian Gardens-community facilities, park, or recreational facilities construction, acquisition, or improvements
- (t) Lower Los Angeles River Community Restoration and Revitalization Projects
- (u) Blue Mountain Trail and Wilderness-City of Grand Terrace
- (w) Santa Cruz Port District
- (x) Los Angeles Natural History Museum
- (y) Del Mar Bluffs Stabilization
- (z) Discovery Science Center of Orange County
- (aa) Camp Rebuilds
- (bb) Sabercat Trail Bridge
- (cc) Laguna Canyon Road Fuel Modification Project-City of Laguna Beach

5. *Natural Resources Agency*: Loan from Environmental Enhancement and Mitigation Program Fund to General Fund **(See row 127 of Attachment 1)**. Add the following item:

0540-011-0183—For transfer by the Controller, upon order of the Department of Finance, from the Environmental Enhancement and Mitigation Program Fund, to the General Fund.....(17,000,000)

1. The Department of Finance may transfer up to \$17,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest

calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

6. *California Tahoe Conservancy: Lease Renewal (See row 59 of Attachment 1).*
Add the following Provision to Item 3125-001-0140:

1. Of the amount appropriated in this item, \$603,000 is available, upon approval of the Department of Finance, for tenant improvement projects that will be undertaken following the execution of a new long-term lease for the California Tahoe Conservancy's current facility in South Lake Tahoe.

7. *California Tahoe Conservancy: Resources Agency Technical Proposals: Proposition 1 Reappropriation (See row 60 of Attachment 1).* Add the following item:

3125-491—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023, and for liquidation until June 30, 2025:

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014
(1) Item 3125-101-6083, Budget Act of 2015, as reverted by Item 3125-495, Budget Acts of 2018 and 2019

8. *California Tahoe Conservancy: Proposition 68 Reappropriation (See row 61 of Attachment 1).* Add the following item:

3125-490—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund
(1) Item 3125-001-6088, Budget Act of 2019

9. *California Conservation Corps: Resources Agency Technical Proposals: Proposition 84 Funding for Local Conservation Corps (See row 63 of Attachment 1).* Add the following item:

3340-101-6051—For local assistance, California Conservation Corps, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....1,293,000

Schedule:

(1) 2360-Training and Work Program.....1,293,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.

10. *State Energy Resources Conservation and Development Commission*: Reappropriation of Various Funds (**See row 64 of Attachment 1**). Add the following item:

3360-490—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

3109—Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund

(1) Item 3360-001-3109, Budget Act of 2018

3211—Electric Program Investment Charge Fund

(1) Item 3360-101-3211, Budget Act of 2018

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017, as reappropriated by Item 3360-490, Budget Act of 2019

(2) Item 3360-001-3228, Budget Act of 2018

(3) Item 3360-101-3228, Budget Act of 2018

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended as specified:

3109—Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund

(1) Item 3360-001-3109, Budget Act of 2014, shall be available until June 30, 2021

(2) Item 3360-001-3109, Budget Act of 2015, shall be available until June 30, 2022

(3) Item 3360-001-3109, Budget Act of 2016, shall be available until June 30, 2023

(4) Item 3360-001-3109, Budget Act of 2017, shall be available until June 30, 2024

(5) Item 3360-001-3109, Budget Act of 2018, shall be available until June 30, 2025

3117—Alternative and Renewable Fuel and Vehicle Technology Fund

(1) Item 3360-001-3117, Budget Act of 2014, shall be available until June 30, 2021

3211—Electric Program Investment Charge Fund

(1) Item 3360-101-3211, Budget Act of 2014, shall be available until June 30, 2021

(2) Item 3360-101-3211, Budget Act of 2015, shall be available until June 30, 2022

(3) Item 3360-101-3211, Budget Act of 2016, shall be available until June 30, 2023

(4) Item 3360-101-3211, Budget Act of 2017, shall be available until June 30, 2024

(5) Item 3360-101-3211, Budget Act of 2018, shall be available until June 30, 2025

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017, as reappropriated by Item 3360-490, Budget Act of 2019, shall be available until June 30, 2025

(2) Item 3360-001-3228, Budget Act of 2018, shall be available until June 30, 2025

(3) Item 3360-101-3228, Budget Act of 2018, shall be available until June 30, 2025

11. *State Energy Resources Conservation and Development Commission: Reimbursement Authority for Hydrogen Refueling Infrastructure Increase* **(See row 65 of Attachment 1)**. Amend the following to item:

“3360-001-3117—For support of State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund..... 162,101,000

Schedule:

(1) 2390010-Transportation Technology and Fuels.....167,101,000

(2) Reimbursements to 23900010- Transportation Technology and Fuels.....
.....-5,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the State Energy Resources Conservation and Development Commission until June 30, 2024, and shall be available for encumbrance or expenditure until June 30, 2028.”

12. *State Energy Resources Conservation and Development Commission: Building Initiative for Low-Emissions Development (BUILD) Program* **(See row 66 of Attachment 1)**. Add the following items:

3360-001-3373—For support of State Energy Resources Conservation and Development Commission, payable from the Building Initiative for Low-Emissions Development Program Fund \$4,000,000

Schedule:

(1) 2385010-Building and Appliances \$4,000,000

Provisions:

1. \$2,000,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2030.

2. \$2,000,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2031.

3360-002-3373—For support of State Energy Resources Conservation and Development Commission, payable from the Building Initiative for Low-Emissions Development Program Fund\$1,000,000

Schedule:

(1) 2385010-Building and Appliances \$1,000,000

Provisions:

1. \$500,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2030.
2. \$500,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2031.

3360-003-3373—For support of State Energy Resources Conservation and Development Commission, payable from the Building Initiative for Low-Emissions Development Program Fund \$5,000,000

Schedule:

(1) 2385010-Building and Appliances \$5,000,000

Provisions:

1. \$2,500,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2030.
2. \$2,500,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2031.

3360-101-3373—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Building Initiative for Low-Emissions Development Program Fund \$30,000,000

Schedule:

(1) 2385010-Building and Appliances \$30,000,000

Provisions:

1. \$15,000,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2030.
2. \$15,000,000 of the funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2031.

13. *State Energy Resources Conservation and Development Commission: General Fund Loans (See row 128 of Attachment 1).* Add the following items:

3360-011-3117—For transfer by the Controller, upon order of the Director of Finance, from the Alternative and Renewable Fuel and Vehicle Technology Fund to the General Fund as a loan (25,000,000)

Provisions:

1. The Director of Finance may transfer up to \$25,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or

account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

3360-011-0382—For transfer by the Controller, upon order of the Director of Finance, from the Renewable Resource Trust Fund to the General Fund as a loan (20,000,000)

Provisions:

1. The Director of Finance may transfer up to \$20,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

3360-011-0314 For transfer by the Controller, upon order of the Director of Finance, from Diesel Emission Reduction Fund to the General Fund as a loan (4,000,000)

Provisions:

1. The Director of Finance may transfer up to \$4,000,000 as a loan to the General Fund to be repaid. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

3360-011-0479—For transfer by the Controller, upon order of the Director of Finance, from the Energy Technologies Research, Development and Demonstration Account Fund to the General Fund as a loan (3,000,000)

Provisions:

1. The Director of Finance may transfer up to \$3,000,000 as a loan to the General Fund to be repaid. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

14. *Department of Conservation: Well Statewide Tracking and Reporting (WellSTAR) System Reappropriation (See row 67 of Attachment 1).* Add the following item:

3480-490—Reappropriation, Department of Conservation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

3046—Oil, Gas, and Geothermal Administrative Fund

(1) Up to \$2,000,000 in Item 3480-001-3046, Budget Act of 2019, appropriated for the Well Statewide Tracking and Reporting (WellSTAR) system.

15. *Department of Conservation*: Loan from the Hazardous and Idle-Deserted Well Abatement Fund to the General Fund (**See row 129 of Attachment 1**). Add the following item:

3480-011-0275—For transfer by the Controller, upon order of the Department of Finance, from the Hazardous and Idle-Deserted Well Abatement Fund, to the General Fund.....(10,000,000)

Provisions:

1. The Department of Finance may transfer up to \$10,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

16. *Department of Conservation*: Loan from the Strong-Motion Instrumentation and Seismic Hazard Mapping Fund to the General Fund (**See row 130 of Attachment 1**). Add the following item:

3480-011-0338—For transfer by the Controller, upon order of the Department of Finance, from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund, to the General Fund..... (5,435,000)

Provisions:

1. The Department of Finance may transfer up to \$5,435,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

17. *Department of Forestry and Fire Protection*: Resources Agency Technical Proposals: Joint Institute for Wood Products Innovation (**See row 70 of Attachment 1**). Add the following provision to Item 3540-001-3212:

2. Notwithstanding any other provision of law, \$425,000 appropriated in Schedule (2) of this item shall be available for the development and implementation of the Joint Institute for Wood Products Innovation, including, but not limited to, providing grants to promote wood product innovation consistent with the recommendations of the Forest Carbon Plan.

18. *Department of Forestry and Fire Protection*: Resources Agency Technical Proposals: Board of Forestry and Fire Protection Effectiveness Monitoring Budget Bill Language (**See row 71 of Attachment 1**). Add the following provision to Item 3540-001-3212:

3. Notwithstanding any other provision of law, \$425,000 appropriated in Schedule (2) of this item shall be available to provide grants to test the effectiveness of the California Forest Practice Rules, and other natural resource protection statutes and regulations.

19. *Department of Forestry and Fire Protection*: Loan from the California Hazardous Pipeline Safety Fund to the General Fund (**See row 131 of Attachment 1**). Add the following item:

3540-011-0209—For transfer by the Controller, upon order of the Department of Finance, from the California Hazardous Liquid Pipeline Safety Fund, to the General Fund.....(3,000,000)

Provisions:

1. The Department of Finance may transfer up to \$3,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

20. *Department of Forestry and Fire Protection*: Loan from the Forest Resources Improvement Fund to the General Fund (**See row 132 of Attachment 1**). Add the following item:

3540-011-0928—For transfer by the Controller, upon order of the Department of Finance, from the Forest Resources Improvement Fund, to the General Fund.....(2,800,000)

Provisions:

1. The Department of Finance may transfer up to \$2,800,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or

account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

21. *Department of Forestry and Fire Protection: Resources Agency Technical Proposals: Greenhouse Gas Reduction Fund Reappropriations* **(See row 73 of Attachment 1)**. Add the following item:

3540-494—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation as specified.

3228-Greenhouse Gas Reduction Fund

(1) Item 3540-001-3228, Budget Act of 2017 shall be available for encumbrance or expenditure until June 30, 2021, and for liquidation until June 30, 2023. Up to \$6,300,000 appropriated in Program 2465-Fire Protection.

(2) Item 3540-001-3228, Budget Act of 2018 shall be available for encumbrance or expenditure until June 30, 2021, and for liquidation until June 30, 2023. Up to \$9,200,000 appropriated in Program 2470-Resource Management.

(3) Item 3540-003-3228, Budget Act of 2018 shall be available for liquidation until June 30, 2023. Up to \$2,125,000 appropriated in Program 2470-Resource Management.

(4) Item 3540-003-3228, Budget Act of 2019 shall be available for encumbrance or expenditure until June 30, 2021, and for liquidation until June 30, 2023. Up to \$2,256,000 appropriated in Program 2470-Resource Management.

22. *Department of Forestry and Fire Protection: Reversion of Legislative Investments* **(See row 74 of Attachment 1)**. Add the following item:

3540-497—Reversion, Department of Forestry and Fire Protection. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001-General Fund

(1) Provision 1 of Item 3540-101-0001, Budget Act of 2018

(2) Provision 16 of Item 3540-001-0001, Budget Act of 2019

(3) Item 3540-101-0001, Budget Act of 2019

23. *State Lands Commission: Oil and Gas Plug Abandonment Reappropriation.* **(See row 75 of Attachment 1)** Add the following item:

3560-490—Reappropriation, State Lands Commission. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

(1) Up to \$15,000,000 in Item 3560-001-0001, Budget Act of 2019, appropriated for plug and abandonment project costs related to Platform Holly.

24. *State Lands Commission*: Loan from the School Land Bank Fund to the General Fund (**See row 133 of Attachment 1**). Add the following:

3560-011-0347—For transfer by the Controller, upon order of the Department of Finance, from the School Land Bank Fund, to the General Fund.....(32,000,000)

Provisions:

1. The Department of Finance may transfer up to \$32,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

25. *Department of Fish and Wildlife*: Resources Agency Technical Proposals: Various Reappropriations (**See row 79 of Attachment 1**). Add the following item:

3600-492—Reappropriation, Department of Fish and Wildlife. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2021:

0001—General Fund

(1) Item 3600-001-0001, Budget Act of 2016, as reappropriated by Item 3600-490, Budget Act of 2019

(2) Item 3600-001-0001, Budget Act of 2017

0200—Fish and Game Preservation Fund

(1) Item 3600-001-0200, Budget Act of 2016, as reappropriated by Item 3600-490, Budget Act of 2019, including the clearing account

(2) Item 3600-001-0200, Budget Act of 2017, including the clearing account

0320—Oil Spill Preservation Fund

(1) Item 3600-001-0320, Budget Act of 2016, as reappropriated by Item 3600-490, Budget Act of 2019

(2) Item 3600-001-0320, Budget Act of 2017

0447—Wildlife Restoration Fund

(1) Item 3600-001-0447, Budget Act of 2016

(2) Item 3600-001-0447, Budget Act of 2017

3103—Hatchery and Inland Fisheries Fund

(1) Item 3600-001-3103, Budget Act of 2016, as reappropriated by Item 3600-490, Budget Act of 2019

(2) Item 3600-001-3103, Budget Act of 2017

3212—Timber Regulation and Forest Restoration Fund

(1) Item 3600-101-3212, Budget Act of 2017

26. *Department of Fish and Wildlife: Resources Agency Technical Proposals: Proposition 1 and 68 Reappropriation and Extension of Liquidation (See row 80 of Attachment 1).* Add the following:

3600-493—Reappropriation, Department of Fish and Wildlife. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023, and available for liquidation until June 30, 2025:

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3600-101-6083, Budget Act of 2015

(2) Item 3600-101-6083, Budget Act of 2016

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3600-101-6088, Budget Act of 2019

27. *Department of Fish and Wildlife: Baseline Funding Reduction (See row 84 of Attachment 1).* Add the following provision to Item 3600-001-0001:

2. Upon approval of the Department of Finance, funds appropriated in this item may be transferred between schedules.

28. *Department of Fish and Wildlife: Reversion of 2019 Legislative Investments (See row 85 of Attachment 1).* Add the following:

3600-495—Reversion, Department of Fish and Wildlife. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 3600-001-0001, Budget Act of 2018, as reappropriated by Item 3600-491, Budget Act of 2019. Provision 4. California Waterfowl Habitat Program.

(2) Item 3600-101-0001, Budget Act of 2019. Provision 1. Fish Screens for water conveyance tunnel in County of San Luis Obispo.

29. *Department of Fish and Wildlife: Transfer from the General Fund to the Biodiversity Protection Fund per Pending Legislation (See row 86 of Attachment 1).* Add the following items:

3600-012-0001—For transfer by the Controller, to the Biodiversity Protection Fund.....18,851,000

3600-002-3374—For support of Department of Fish and Wildlife, payable from the Biodiversity Protection Fund..... 18,851,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 15,851,000

(2) 2605-Enforcement.....3,000,000

Provisions:

1. Upon approval of the Department of Finance, funds appropriated in this item may be transferred between schedules.

30. *Department of Fish and Wildlife*: Loan from Oil Spill Response Trust Fund to the General Fund (**See row 134 of Attachment 1**). Add the following item:

3600-011-0321—For transfer by the Controller, upon order of the Department of Finance, from the Oil Spill Response Trust Fund to the General Fund ... (30,000,000)

Provision 1. The Department of Finance may transfer up to \$30,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

31. *Department of Fish and Wildlife*: Loan from Oil Spill Response Trust Fund to the Oil Spill Prevention and Administration Fund (**See row 135 of Attachment 1**). Add the following item:

3600-012-0321—For transfer by the Controller, upon order of the Department of Finance, from the Oil Spill Response Trust Fund to the Oil Spill Prevention and Administration Fund(6,500,000)

1. The Department of Finance may transfer up to \$6,500,000 as a loan to the Oil Spill Prevention and Administration Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

32. *Wildlife Conservation Board*: Resources Agency Technical Proposals: Propositions 1, 12, and 84 Reappropriations (**See row 87 of Attachment 1**). Amend the following item:

“3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023, and available for liquidation until June 30, 2025:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3640-301-0005, Budget Act of 2017

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3640-301-6051, Budget Act of 2017

(2) Item 3640-308-6051, Budget Act of 2017

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3640-101-6083, Budget Act of 2016

(2) Item 3640-101-6083, Budget Act of 2017

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3640-101-6088, Budget Act of 2018

(2) Item 3640-102-6088, Budget Act of 2018

(3) Item 3640-103-6088, Budget Act of 2018”

33. *State Coastal Conservancy: Resources Agency Technical Proposals: Restore Reimbursement Current Service Level (Proposition 68) (See row 93 of Attachment 1).* Amend the following item:

“3760-101-6088—For local assistance, State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....21,723,000

Schedule:

(1) 2805032-Conservancy Programs.....21,723,000 27,723,000

(2) Reimbursements to 2805032-Conservancy Programs... -6,000,000

Provisions:

1. The funds appropriated in subdivisions ~~(a), (b), (c), (d), and (e)~~ of Provision 2 this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2023.

2. The funds appropriated in this item shall be available for the following:

(a) \$1,923,000 shall be available for the San Francisco Bay Conservancy Program, consistent with subdivision (b) of Section 80133 of the Public Resources Code.

(b) \$5,150,000 shall be available for the Lower-Cost Coastal Accommodations Program, consistent with subdivision (b) of Section 80120 of the Public Resources Code.

(c) \$10,000,000 shall be available for beaches, bays, wetlands, and coastal watersheds, consistent with subdivision (c) of Section 80120 of the Public Resources Code.

(d) \$3,500,000 shall be available for the Santa Ana River Conservancy Program consistent with subdivision (a)(2) of Section 80100 of the Public Resources Code.

(e) \$1,150,000 shall be available for coastal dunes and wetland restoration, consistent with subdivision (f) of Section 80120 of the Public Resources Code.

(f) \$6,000,000 in reimbursement authority shall be available for conservancy related projects and programs."

34. *State Coastal Conservancy: Resources Agency Technical Proposals: Reversion Item Cleanup (Language Only)* **(See row 94 of Attachment 1)**. Amend the following item:

"3760-495—Reversion, State Coastal Conservancy. As of June 30, 2020, the ~~unencumbered balances~~ following balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

- (1) Item 3760-101-6088, Budget Act of 2018 6,850,000
~~Item 3760-101-6088, Budget Act of 2019..... 4,500,000"~~

35. *State Coastal Conservancy: Resources Agency Technical Proposals: Various Bond Reappropriations* **(see row 95 of Attachment 1)**. Add the following item:

3760-492-Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3760-101-0005, Budget Act of 2017

0748—Fish and Wildlife Habitat Enhancement Fund

- (1) Item 3760-101-0748, Budget Act of 2015

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3760-101-6029, Budget Act of 2015

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3760-101-6051, Budget Act of 2015

(2) Item 3760-101-6051, Budget Act of 2017

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3760-101-6083, Budget Act of 2015

(2) Item 3760-101-6083, Budget Act of 2016

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Item 3760-101-6088, Budget Act of 2018

36. *State Coastal Conservancy: Resources Agency Technical Proposals: General and Other Fund Reappropriations (See rows 96 and 97 of Attachment 1)*. Add the following item:

3760-493-Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

(1) Item 3760-101-0001, Budget Act of 2018, Provision (1)(e)

0140—Environmental License Plate Fund

(1) Item 3760-101-0140, Budget Act of 2017

3228—Greenhouse Gas Reduction Fund

(1) Item 3760-101-3228, Budget Act of 2018

37. *State Coastal Conservancy: Proposition 68 Reappropriations: Alameda Creek and Tijuana River Valley Restoration (See row 98 of Attachment 1)*. Add the following item:

3760-491-Reappropriation, State Coastal Conservancy. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Up to \$15,000,000 appropriated in Item 3760-101-6088, Budget Act of 2019 pursuant to Provision 2(f).

(2) Up to \$15,000,000 appropriated in Item 3760-101-6088, Budget Act of 2019 pursuant to Provision 2(g).

38. *Department of Parks and Recreation: Resources Agency Technical Proposals: Statewide Bond Costs – Website Management (See row 99 of Attachment 1)*. Add the following item:

3790-001-6083—For support of Department of Parks and Recreation, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 285,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation 285,000

39. *Department of Parks and Recreation: Proposition 68 Local Assistance Grants (See row 100 of Attachment 1)*. Amend subdivision (a) and add subdivisions (b), (c), and (d) to Provision 2 of Item 3790-101-6088:

“(a) ~~\$246,250,000~~ ~~\$395,333,000~~ shall be available for the Safe Neighborhood Parks Development Program, consistent with Section 80050 of the Public Resources Code.

(b) \$2,000,000 shall be available for the Local Park Rehabilitation, Creation, and Improvement Grants in Urban Areas Program, consistent with subdivision (a) of Section 80061 of the Public Resources Code.

(c) \$23,125,000 shall be available for the Regional Parks—Competitive Grants Program, consistent with subdivision (a) of Section 80065 of the Public Resources Code.

(d) \$23,125,000 shall be available for parks in nonurbanized areas in accordance with the Roberti-Z'berg-Harris Urban Open-Space Program, consistent with subdivision (a) of Section 80090 of the Public Resources Code.”

40. *Department of Parks and Recreation: Resources Agency Technical Proposals: Various Reappropriations (See row 101 of Attachment 1)*. Add the following item:

3790-490—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance as specified in this item.

0392—State Parks and Recreation Fund

(1) Up to \$12,500,000 of the funds in 3790-001-0392, Budget Act of 2017, shall be available for encumbrance or expenditure until June 30, 2021.

3001—Public Beach Restoration Fund

(1) The unencumbered balance of Schedule (1)(a) in Item 3790-101-3001, Budget Act of 2016, shall be available for encumbrance or expenditure until June 30, 2021.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Up to \$1,935,000 of the funds in 3790-001-6088, Budget Act of 2018, shall be available for encumbrance or expenditure until June 30, 2022.

(2) Up to \$15,000,000 of the funds in 3790-002-6088, Budget Act of 2018, shall be available for encumbrance or expenditure until June 30, 2022.

(3) Up to \$460,292,000 of the funds available in 3790-101-6088, Budget Act of 2018, shall be available for encumbrance or expenditure until June 30, 2022.

41. *Department of Parks and Recreation: Resources Agency Technical Proposals: Proposition 84 Grants (See row 102 of Attachment 1).* Add the following items:

3790-101-6051—For local assistance, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 1,400,000

Schedule:

(1) 2855036-Recreational Grants 1,400,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2023.
2. The funds appropriated in this item shall be available for the Nature Education and Research Facilities Grant Program.

3790-102-6051—For local assistance, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 7,500,000

Schedule:

(1) 2855036-Recreational Grants 7,500,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2023.
2. The funds appropriated in this item shall be available for competitive grants for local and regional parks.

42. *Department of Parks and Recreation: Resources Agency Technical Proposals: Extension of Liquidation (See row 103 of Attachment 1).* Add the following item:

3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the periods to liquidated encumbrances of the following citations are extended as specified:

0392—State Parks and Recreation Fund

(1) Up to \$1,564,000 of the amount appropriated in Item 3790-001-0392, Budget Act of 2019, until June 30, 2021.

43. *Department of Parks and Recreation: Shift of Deferred Maintenance to Proposition 68 and Reversion of 2019 Budget Act Legislative Investments (See rows 104 and 105 of Attachment 1).* Amend subdivision (b) of Provision 2 of Item 3790-002-6088 and add Item 3790-497:

“(b) ~~\$11,500,000~~ \$49,218,000 shall be available for deferred maintenance projects and projects that increase tourism and visitor experiences, consistent with Section 80070 of the Public Resources Code.”

3790-497—Reversion, Department of Parks and Recreation. As of June 30, 2020, the unencumbered balance of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) The unencumbered balance of the appropriation provided in Item 3790-001-0001, Budget Act of 2016 as authorized by Executive Order E 16/17 – 14 pursuant to Section 6.10, Budget Act of 2016 for deferred maintenance as reappropriated by Item 3790-490, Budget Act of 2018.

(2) The unencumbered balance of Provision 2 of Item 3790-002-0001, Budget Act of 2018.

(3) The unencumbered balance of subdivisions (b), (c), (d), (e), (f), (g), (h), (i), (k), (l), (m), (n), (o), (p), (q), (r), (s), (t), (u), (v), (w), (x), (y), (z), (aa), (bb), (cc), and (dd) of Provision 2 of Item 3790-101-0001, Budget Act of 2019 and as authorized by Executive Order E 19/20 – 104 pursuant to Provision 3 of Item 3790-101-0001.

44. *Santa Monica Mountains Conservancy*: Resources Agency Technical Proposals: Various Reappropriations (**See row 106 of Attachment 1**). Add the following item:

3810-490—Reappropriation, Santa Monica Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3810-301-0005, Budget Act of 2014

(2) Item 3810-301-0005, Budget Act of 2015

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3810-301-6029, Budget Act of 2012

(2) Item 3810-101-6029, Budget Act of 2019

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3810-301-6031, Budget Act of 2012

(2) Item 3810-101-6031, Budget Act of 2016

(3) Item 3810-101-6031, Budget Act of 2019

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3810-101-6051, Budget Act of 2016
- (2) Item 3810-101-6051, Budget Act of 2017

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) Item 3810-101-6083, Budget Act of 2018
- (2) Item 3810-101-6083, Budget Act of 2019

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) Item 3810-101-6088, Budget Act of 2018
- (2) Item 3810-101-6088, Budget Act of 2019

45. *Baldwin Hills Conservancy*: Resources Agency Technical Proposals: Reversion and New Appropriation - Proposition 1 (**See row 110 of Attachment 1**). Add the following item:

3835-496—Reversion, Baldwin Hills Conservancy. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) Item 3835-101-6083, Budget Act of 2016. Up to \$500,000 appropriated in Program 3090-Baldwin Hills Conservancy.
- (2) Item 3835-001-6083, Budget Act of 2018. Up to \$23,000 appropriated in Program 3090-Baldwin Hills Conservancy.
- (3) Item 3835-001-6083, Budget Act of 2019. Up to \$40,000 appropriated in Program 3090-Baldwin Hills Conservancy.

46. *Coachella Valley Mountains Conservancy*: Resources Agency Technical Proposals: Proposition 12 Local Assistance (**See row 111 of Attachment 1**). Add the following item:

3850-101-0005—For support of Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund... 73,000

Schedule:

- (1) 3180-Coachella Valley Mountains Conservancy \$73,000

Provisions:

- 1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2023, for local assistance or capital outlay.

47. *Sierra Nevada Conservancy*: Proposition 68 Reappropriations and Reversion

(See row 112 of Attachment 1) Add Items 3855-490 and 3855-491, and amend Item 3855-495:

3855-490— Reappropriation, Sierra Nevada Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund
(1) Item 3855-001-6088, Budget Act of 2018

3855-491—Reappropriation, Sierra Nevada Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund
(1) Item 3855-102-6088, Budget Act of 2018

"3855-495—Reversion, Sierra Nevada Conservancy. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014
(1) Item 3855-001-6083, Budget Act of 2018. Up to \$37,273 appropriated in Program 3220-Sierra Nevada Conservancy.
(2) Item 3855-001-6083, Budget Act of 2019. Up to \$42,000 appropriated in Program 3220-Sierra Nevada Conservancy.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for all Fund
(1) Item 3855-001-6088, Budget Act of 2018. Up to ~~\$736,000~~ \$2,793,000 appropriated in Program 3220-Sierra Nevada Conservancy."

48. *Sierra Nevada Conservancy*: Sierra Nevada Conservancy Fund Cashflow Transfer Technical Correction **(See row 113 of Attachment 1)**. Add the following provision to Item 3855-001-8120:

2. Of the amount appropriated in this item, \$1,450,000 is available for the sole purpose of facilitating the Sierra Nevada Conservancy's cashflow needs inherent to receiving reimbursements in arrears from grants or other agreements.

49. *Department of Water Resources*: Systemwide Flood Risk Technical Adjustment **(See row 117 of Attachment 1)**. Amend Item 3860-301-6088 as follows:

Schedule (1) (e) be amended: "Construction.....~~34,000,000~~ 68,680,000"

Provision 2(e) be amended: "~~19,000,000~~-\$53,680,000 for the Lower Elkhorn Basin Levee Bryte project."

50. *Department of Water Resources: Resources Agency Technical Proposals: Various Adjustments, Reappropriations, Extensions of Liquidation, and Reversions and Systemwide Flood Risk Technical Adjustment (See rows 117 and 120 of Attachment 1).* Add Items 3860-490, 3860-491, and amend Item 3860-495:

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Item 3860-101-0001, Budget Act of 2018, for San Fernando Reservoir Reconstruction and Redwood Valley Country Water District

6005—Flood Protection Corridor Subaccount

(1) Item 3860-001-6005, Budget Act of 2018, for Floodplain Project Corridor

(2) Item 3860-101-6005, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, for Flood Corridor

6026—Bay-Delta Multipurpose Water Management Subaccount

(1) Item 3860-001-6026, Budget Act of 2019, for Agoura Hills Stormwater Treatment for San Joaquin River Fish Population Enhancement

(2) Item 3860-301-6026, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by item 3860-492, Budget Act of 2012, as reappropriated by Item 3860-490, Budget Act of 2016 and as reappropriated by Item 3860-491, Budget Act of 2018, for Franks Tract

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-001-6031, Budget Act of 2010, as reappropriated by Item 3860-490, Budget Act of 2011, as reappropriated by Item 3860-491, Budget Act of 2013, as reappropriated by Item 3860-491, Item Amount Budget Act of 2014, as reappropriated by Item 3860-490, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2016, as partially reverted by Item 3860-495, Budget Act of 2013, as partially reverted by Item 3860-495, Budget Act of 2014, and as partially reverted by Item 3860-496, Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018 for Emergency Drought Barriers.

(2) Item 3860-001-6031, Budget Act of 2019, for Water Use Efficiency

(3) Item 3860-101-6031, Budget Act of 2013, as reappropriated by Item 3860-491, Budget Act of 2014, and as reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by item 3860-491, Budget Act of 2018, for Water Desalination Grant Program

(4) Item 3860-101-6031, Budget Act of 2018, for Safe Drinking Water

(5) Item 3860-301-6031, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012, as reappropriated by Item 3860-490, Budget Act of 2016, and as reappropriated by item 3860-491, Budget Act of 2018, for Franks Tract

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3860-001-6051, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2016, as reverted by Item 3860-495, Budget Act of 2016, and as reverted by Item 3860-495, Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018, for Climate Change

(2) Item 3860-001-6051, Budget Act of 2017 as reappropriated by Item 3860-491, Budget Act of 2018, for Delta Levees

(3) Item 3860-001-6051, Budget Act of 2019, for Delta Levees, Twitchell Island Mitigation, and Flood Protection Corridor

(4) Item 3860-101-6051, Budget Act of 2015 as reappropriated by Item 3860-492, Budget Act of 2009 as reappropriated by Item 3860-490, Budget Act of 2016 as reappropriated by Item 3860-491, Budget Act of 2018, for Flood Corridor

(5) Item 3860-101-6051, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, for Delta Levees

(6) Item 3860-301-6051, Budget Act of 2010, as reappropriated by Item 3860-492, Budget Act of 2013, and as reappropriated by Item 3860-490, Budget of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, for Land Acquisition for Mitigation Banks

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-001-6083, Budget Act of 2015 as partially reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, for Agricultural Water Conservation, Agricultural Program Delivery, Urban Water Conservation, and Urban Program Delivery

(2) Item 3860-001-6083, Budget Act of 2017, as reappropriated by Item 3860-493, Budget Act of 2018, for Groundwater Grants

(3) Item 3860-001-6083, Budget Act of 2019, for Groundwater Grants

(4) Item 3860-101-6083, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2016, and as reappropriated by Item 3860-490, Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018, for Agricultural Water Conservation

(5) Item 3860-101-6083, Budget Act of 2017, for Implementation Grants, Disadvantaged Community Project Grants, and Groundwater Planning Grants

(6) Item 3860-111-6083, Budget Act of 2015, as reappropriated by Item 3860-493, Budget Act of 2018

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3860-001-6088, Budget Act of 2019, for Floodplain Project and Sustainable Groundwater Management

(2) Item 3860-101-6088, Budget Act of 2018, for Sustainable Groundwater Management

9749—CalConserve Water Use Efficiency Revolving Fund

(1) Section 21 of Chapter 27 of the Statutes of 2015, as reappropriated by Item 3860-491, Budget Act of 2018, for Water Conservation Loans and Water Efficiency Pilot Project

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the periods to liquidate encumbrances of the following citations are extended to June 30, 2022:

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2014, as amended by Section 18 of Chapter 1 of the Statutes of 2015, as reappropriated by Item 3860-490, Budget Act of 2015, and as reappropriated by Item 3860-491, Budget Act of 2017, as reappropriated by Item 3860-494, Budget Act of 2018, for Emergency Drought Response

(2) Item 3860-001-0001, Budget Act of 2017, for Reclamation Board, Floodplain Mapping, Natural Disaster Assistance, Risk Notification, Flood System Integrity, Deferred Maintenance, Assessment and Reporting, and Aquatic Vegetation

(3) Item 3860-00116-0001, Budget Act of 2016, for Deferred Maintenance

(4) Item 3860-101-0001, Budget Act of 2016, for Emergency Drought Response

0140—California Environmental License Plate Fund

(1) Item 3860-001-0140, Budget Act of 2017, for Open and Transparent Water Data Act

0516—Harbors and Watercraft Revolving Fund

(1) 3860-001-0516, Budget Act of 2017, for Aquatic Vegetation

6026—Bay-Delta Multipurpose Water Management Subaccount

(1) Item 3860-001-6026, Budget Act of 2017, for Riverine Stewardship and Mine Drainage

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-101-6031, Budget Act of 2016, for Safe Drinking Water

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3860-101-6051, Budget Act of 2007, as reappropriated by Item 3860-492 and as partially reverted by Item 3860-495, Budget Act of 2010, as reappropriated by Item 3860-493, Budget Act of 2012, as reappropriated by Item 3860-493, Budget Act of 2014, as reverted by Item 3860-496, Budget Act of 2015, as reappropriated by Item 3860-491 and as reverted by Item 3860-495,

Budget Act of 2016, as reappropriated by Item 3860-494, Budget Act of 2018, for Flood Corridor Program

(2) Item 3860-101-6051, Budget Act of 2016, for Urban Streams Restoration Program

(3) Paragraphs (3) to (7), inclusive, of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010, Items 3860-491 and 3860-493, Budget Act of 2012, Items 3860-491 and 3860-493, Budget Act of 2014, and Item 3860-491, Budget Act 2016, as reverted by Item 3860- 495, Budget Act of 2010, Items 3860-495 and 3860-496, Budget Act of 2014, and Item 3860-495, Budget Act of 2016, as reappropriated by Item 3860-494, Budget Act of 2018, for Delta Agreement and Drinking Water Intakes, Delta Levee Special Projects, and Urban Streams Restoration Program

(4) Section 18 of Chapter 3 of the Statutes of 2014, reappropriated by Item 3860-494, Budget Act of 2018, for Integrated Regional Water Management Grant Program

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-101-6083, Budget Act of 2015 as partially reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Budget Act of 2018, for Disadvantaged Community Involvement Grants, and Groundwater Planning Grants

“3860-495—Reversion, Department of Water Resources. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) \$1,807,000 in Item 3860-101-6083, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Item 3860-490, Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018, and as reappropriated by Item 3860-490, Budget Act of 2019 for Disadvantaged Community Project Grants.

(2) \$9,800,000 in Item 3860-101-6083, Budget Act of 2018 in Program 3230-Continuing Formulation of the California Water Plan for Water Desalination Grant Program.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-101-6031, Budget Act of 20194,800,000

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3860-301-6088, Budget Act of 201828,000,000

(2) Item 3860-301-6088, Budget Act of 2019.....21,210,000”

51. *Department of Water Resources*: Proposition 68: Central Valley Flood Protection Plan Update and Proposition 68: Salton Sea Authority North Lake Pilot Project **(See rows 121 and 122 of Attachment 1)**. Amend Item 3860-101-6088 as follows:

Schedule (2) be added: 3245-Public Safety and Prevention of Damage.....1,900,000

Provision 1(c) be added: \$1,900,000 shall be available for Regional Planning to Support Central Valley Flood Protection Plan, consistent with paragraph (1) of subdivision (a) of Section 80145 of the Public Resources Code.

Provision 2 be added: Of the funds appropriated in Schedule (1), \$19,250,000 shall be available for the Salton Sea North Lake Project, consistent with subdivision (a) of Section 80110 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2023

52. *Department of Water Resources*: Reversion of Legislative Investments **(See row 123 of Attachment 1)**. Add the following item:

3860-496—Reversion, Department of Water Resources. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Item 3860-001-0001, Schedule (1) Provision 2, Budget Act of 2019, for Research, Mitigation, and Climate Forecasting Program

(2) Item 3860-101-0001, Schedule (1) Provision 1, Budget Act of 2019, for Agoura Hills stormwater treatment

53. *Sacramento-San Joaquin Delta Conservancy*: Reappropriations **(See row 124 of Attachment 1)**. Add the following item:

3875-490—Reappropriation, Sacramento-San Joaquin Delta Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

(1) 3875-001-0001, Budget Act of 2019

54. *Sacramento-San Joaquin Delta Conservancy*: Extension of Liquidation **(See row 125 of Attachment 1)**. Add the following item:

3875-491—Reappropriation, Sacramento-San Joaquin Delta Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations are extended to June 30, 2022.

0001—General Fund

(1) 3875-001-0001, Budget Act of 2018

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014
(1) 3875-101-6083, Budget Act of 2017

55. *Delta Stewardship Council: Extension of Liquidation* (**See row 126 of Attachment 1**). Add the following item:

3885-490—Reappropriation, Delta Stewardship Council. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.

0001—General Fund
(1) 3885-001-0001, Budget Act of 2017