

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Panel Chair	-	1.0	1.0	\$13,214-13,214	\$158,573	\$158,573
Panel Member	3.6	4.0	4.0	12,807-12,807	614,760	614,760
Assistant Chief Counsel	0.8	1.0	1.0	12,312-14,401	153,904	161,596
Exec Officer	0.8	1.0	1.0	10,419-11,603	139,236	139,236
Attorney III	0.4	1.0	1.0	9,210-11,815	123,384	129,555
Attorney	0.4	1.0	1.0	5,602-9,760	68,349	69,924
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,975-6,228	58,050	60,953
Legal Assistant	-	1.0	1.0	3,829-4,973	45,948	48,240
Legal Secretary	-	1.0	1.0	3,435-4,517	41,220	43,284
Office Technician (Typing)	-	1.0	1.0	3,038-3,802	36,456	38,280
Overtime	-	-	-	(94,604)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6.4</b>	<b>13.0</b>	<b>13.0</b>	<b>\$1,005,817</b>	<b>\$1,439,880</b>	<b>\$1,464,401</b>
<i>Regular/Ongoing Positions</i>	6.4	13.0	13.0	911,213	1,439,880	1,464,401
<i>Overtime</i>	-	-	-	94,604	-	-

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Board of Accountancy</b>						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	10,229-11,400	136,800	136,800
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
C.E.A. A	1.0	1.0	1.0	7,190-10,334	115,992	115,992
Info Tech Spec II	1.0	1.0	1.0	6,777-9,081	107,152	108,972
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	6,495-8,070	167,112	175,476
Supvng Investigative Certified Pub Accountant	1.7	2.0	2.0	6,495-8,070	193,680	193,680
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	92,256	92,256
Staff Svcs Mgr I	5.9	6.0	6.0	5,917-7,351	490,388	505,873
Investigative Certified Pub Accountant	9.1	12.0	12.0	5,740-7,184	978,417	988,749
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	97,790	99,360
Assoc Govtl Prog Analyst	19.2	25.5	25.5	4,975-6,228	1,722,682	1,772,114
Info Tech Assoc	2.8	3.0	3.0	3,877-6,868	203,826	209,901
Staff Svcs Analyst-Gen	16.7	20.0	20.0	3,136-5,179	1,068,297	1,091,189
Prog Techn II	3.9	6.0	6.0	3,042-3,812	237,728	247,330
Ofc Techn-Typing	7.7	10.4	10.4	3,038-3,802	430,349	441,854
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	40,276	42,289
Ofc Asst-Typing	0.2	1.0	1.0	2,424-3,292	39,504	39,504
Ofc Asst-General	-	4.0	4.0	2,345-3,226	112,560	118,188
Temporary Help	11.3	4.9	4.9	(435,107)	42,000	42,000
Overtime	-	-	-	(108,008)	-	-
Totals, Board of Accountancy	87.1	103.8	103.8	\$5,962,316	\$6,405,401	\$6,550,119
<b>California Architects Board</b>						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	1.0	1.0	1.0	9,300-10,358	124,296	124,296
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,190-8,167	98,004	98,004
Staff Svcs Mgr I	1.9	2.0	2.0	5,917-7,351	176,424	176,424
Assoc Govtl Prog Analyst	4.6	5.5	5.5	4,975-6,228	392,188	398,530
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,136-5,179	248,552	256,348
Ofc Techn-Typing	9.1	10.3	10.3	3,038-3,802	429,364	440,521
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Temporary Help	0.4	0.1	0.1	(32,021)	-	-
Overtime	-	-	-	(37,919)	-	-
Totals, Architectural Examiners	22.7	24.9	24.9	\$1,368,450	\$1,478,828	\$1,504,123
Landscape Architects Technical Committee:						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,975-6,228	60,447	63,471
Staff Svcs Analyst-Gen	2.3	2.0	2.0	3,136-5,179	114,372	117,130
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	39,720	41,712
Temporary Help	0.4	0.5	0.5	(30,759)	6,000	6,000
Totals, Landscape Architects Technical Committee	5.0	5.5	5.5	\$292,458	\$311,751	\$319,525
Totals, California Architects Board	27.7	30.4	30.4	\$1,660,908	\$1,790,579	\$1,823,648
<b>State Athletic Commission</b>						
Support:						
Commission Member (7)	-	-	-	100/day	4,000	4,000

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Exec Ofcr	1.0	1.0	1.0	10,233-11,400	128,940	128,940
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Bus Mgt Analyst	0.9	1.5	1.5	4,975-6,228	95,448	100,224
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,136-5,179	117,552	120,799
Ofc Techn-Typing	2.0	2.0	2.0	3,038-3,802	85,664	87,672
Temporary Help	6.5	2.7	2.7	(39,192)	243,000	243,000
Overtime	-	-	-	(12,633)	-	-
Totals, Support	12.9	10.2	10.2	\$848,936	\$762,816	\$772,847
Pension:						
Staff Svcs Analyst-Gen	1.0	0.5	0.5	3,136-5,179	26,363	27,653
Totals, Pension	1.0	0.5	0.5	\$45,707	\$26,363	\$27,653
Totals, State Athletic Commission	13.9	10.7	10.7	\$894,643	\$789,179	\$800,500
<b>Board of Behavioral Sciences</b>						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	1.0	1.0	1.0	9,300-10,358	112,620	112,620
C.E.A. A	0.2	1.0	1.0	7,190-16,679	101,688	101,688
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,495-8,070	77,940	81,840
Staff Svcs Mgr I	5.4	5.0	5.0	5,917-7,351	437,792	440,428
Assoc Govtl Prog Analyst	10.8	13.8	13.8	4,975-6,228	966,122	980,188
Special Investigator	1.0	1.0	1.0	4,349-6,772	81,264	81,264
Staff Svcs Analyst-Gen	11.7	13.0	13.0	3,136-5,179	747,255	760,454
Ofc Techn-Typing	6.8	9.0	9.0	3,038-3,802	375,698	385,627
Ofc Techn-Gen	1.2	1.0	1.0	2,983-3,737	40,932	42,981
Limited Exam/Appt Prog Candidate	0.5	0.9	0.9	2,921-3,656	32,216	32,216
Mgt Svcs Techn	10.5	14.0	14.0	2,822-3,535	597,488	613,613
Ofc Asst-Typing	0.8	1.0	1.0	2,424-3,292	39,504	39,504
Ofc Asst-Gen	1.0	1.0	1.0	2,345-3,226	38,712	38,712
Temporary Help	4.4	1.8	1.8	(246,615)	-	-
Overtime	-	-	-	(1,462)	2,000	2,000
Totals, Board of Behavioral Sciences	56.1	64.5	64.5	\$3,358,788	\$3,664,231	\$3,726,135
<b>Board of Chiropractic Examiners</b>						
Board Member (7)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.0	1.0	1.0	10,233-11,620	139,440	139,440
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	83,886	88,080
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	161,288	164,945
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,975-6,228	273,687	279,898
Special Investigator	3.0	3.0	3.0	4,349-6,772	243,792	243,792
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,136-5,179	265,830	270,972
Ofc Techn-Typing	1.9	2.0	2.0	3,038-3,802	87,000	89,072
Mgt Svcs Techn	0.4	1.0	1.0	2,822-3,535	33,864	35,556
Temporary Help	1.1	0.4	0.4	(113,104)	8,000	8,000
Overtime	-	-	-	(6,468)	1,000	1,000
Totals, Board of Chiropractic Examiners	18.5	19.4	19.4	\$1,135,578	\$1,313,787	\$1,336,755
<b>Board of Barbering and Cosmetology</b>						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	9,300-10,669	124,296	124,296
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr I	5.8	6.0	6.0	5,917-7,351	507,327	515,045
Assoc Govtl Prog Analyst	12.5	13.9	13.9	4,975-6,228	980,533	992,650

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Cosmetology Examiner II	1.0	1.0	1.0	4,369-5,426	65,112	65,112
Insp III	1.1	3.0	3.0	4,257-5,273	166,644	171,756
Cosmetology Examiner I	2.0	3.0	3.0	3,871-4,792	161,460	163,788
Insp II	14.9	19.0	19.0	3,642-4,515	981,408	993,098
Insp I	1.6	3.0	3.0	3,207-3,931	122,142	127,737
Staff Svcs Analyst-Gen	6.7	10.0	10.0	3,186-5,179	524,939	540,846
Prog Techn II	12.2	17.0	17.0	3,042-3,812	738,097	745,816
Ofc Techn-Typing	1.9	2.0	2.0	3,038-3,802	83,752	85,664
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	36,456	36,456
Mgt Svcs Techn	1.7	2.2	2.2	2,822-3,992	101,506	101,844
Key Data Opr	1.0	1.0	1.0	2,435-3,464	41,568	41,568
Ofc Asst-Typing	1.0	1.0	1.0	2,424-3,292	40,704	40,704
Ofc Asst-Gen	0.4	1.0	1.0	2,345-3,226	28,842	30,282
Temporary Help	14.4	10.1	10.1	(689,940)	587,000	587,000
Overtime	-	-	-	(26,732)	-	-
Totals, Board of Barbering and Cosmetology	80.5	96.2	96.2	\$4,593,020	\$5,388,626	\$5,460,502
<b>Contractors State License Board</b>						
Admin:						
Board Member (15)	-	-	-	100/day	16,000	16,000
C.E.A. C	1.0	1.0	1.0	11,116-12,621	143,088	143,088
Registrar	1.0	1.0	1.0	10,733-11,958	143,496	143,496
C.E.A. B	1.0	1.0	1.0	10,010-11,924	124,008	124,008
Info Tech Mgr I	2.9	3.0	3.0	7,376-9,884	325,728	330,154
C.E.A. A	1.0	1.0	1.0	7,190-10,334	90,600	90,600
Info Tech Spec II	2.0	2.0	2.0	6,777-9,081	200,643	205,230
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	85,603	89,882
Staff Svcs Mgr I	4.0	4.0	4.0	5,917-7,351	331,585	340,212
Enforcement Rep II (Non-Peace Ofcr)	2.0	2.0	2.0	5,188-6,452	157,944	157,944
Info Tech Spec I	10.3	11.0	11.0	5,118-8,280	974,364	999,438
Info Ofcr I Spec	1.5	2.0	2.0	4,975-6,228	135,528	142,302
Assoc Govtl Prog Analyst	10.3	10.5	10.5	4,975-6,228	732,550	752,830
Graphic Designer III	1.0	1.0	1.0	4,938-6,183	74,015	74,196
Information Tech Assoc	7.3	8.0	8.0	3,877-6,868	608,550	618,558
Materials & Stores Spec	1.0	1.0	1.0	3,285-4,498	45,286	47,548
Warehouse Worker	1.9	2.0	2.0	3,285-4,101	90,024	90,024
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,136-5,179	53,906	56,599
Ofc Techn-Typing	6.7	7.0	7.0	3,038-3,802	303,536	307,776
Ofc Techn-Gen	3.6	5.0	5.0	2,983-3,737	232,639	236,411
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,921-3,656	36,456	36,456
Mgt Svcs Techn	2.0	2.0	2.0	2,822-3,535	85,369	89,243
Ofc Asst-Typing	0.5	-	-	2,424-3,292	-	-
Ofc Asst-Gen	1.0	1.5	1.5	2,345-3,226	53,133	53,853
Temporary Help	6.2	0.4	0.4	(333,560)	146,000	146,000
Overtime	-	-	-	(54,103)	25,000	25,000
Totals, Admin	71.4	70.4	70.4	\$4,435,024	\$5,311,891	\$5,413,688
Lic:						
Supvng Pers Selection Consultant	1.0	1.0	1.0	7,521-8,540	102,480	102,480
C.E.A. A	0.8	1.0	1.0	7,190-10,334	96,852	96,852

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Pers Selection Consultant II	2.0	2.0	2.0	6,187-7,688	184,512	184,512
Staff Svcs Mgr I	3.0	4.0	4.0	5,917-7,351	324,161	331,548
Pers Selection Consultant I	2.0	2.0	2.0	5,634-6,999	163,380	167,316
Enforcement Rep II (Non-Peace Ofcr)	-	1.0	1.0	5,188-6,452	78,972	78,972
Assoc Govtl Prog Analyst	4.6	5.5	5.5	4,975-6,228	355,084	369,102
Supvng Prog Techn III	4.0	4.0	4.0	3,911-4,900	224,701	231,160
Supvng Prog Techn II	3.6	4.0	4.0	3,439-4,307	188,058	194,783
Prog Techn III	30.3	31.0	31.0	3,197-4,001	1,475,185	1,506,193
Staff Svcs Analyst-Gen	11.0	13.0	13.0	3,136-5,179	784,760	789,863
Prog Techn II	29.7	35.5	35.5	3,042-3,812	1,550,760	1,572,036
Ofc Techn-Typing	16.2	19.0	19.0	3,038-3,802	834,177	849,287
Limited Exam/Appt Prog Candidate	0.2	-	-	2,921-3,656	-	-
Mgt Svcs Techn	4.2	6.0	6.0	2,822-3,535	258,511	262,728
Ofc Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Temporary Help	10.9	0.8	0.8	(581,172)	299,000	299,000
Overtime	-	-	-	(94,265)	44,000	44,000
Totals, Licensing	124.5	130.8	130.8	\$7,733,339	\$7,004,097	\$7,119,336
Regulation:						
Staff Svcs Mgr II-Suprvy	0.3	2.0	2.0	7,897-8,966	225,696	225,696
C.E.A. A	1.0	1.0	1.0	7,190-10,334	112,992	112,992
Enforcement Supvr II	4.8	4.0	4.0	6,745-8,376	401,984	402,048
Enforcement Supvr I	17.1	17.0	17.0	6,156-7,655	1,525,401	1,545,027
Enforcement Rep II	37.7	44.0	44.0	5,360-6,912	3,377,997	3,424,222
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,975-6,228	359,008	364,733
Enforcement Rep I	0.8	-	-	4,454-6,284	-	-
Enforcement Rep I (Non-Peace Ofcr)	60.1	75.0	75.0	4,386-5,980	4,935,537	5,042,026
Consumer Svcs Rep	27.3	30.0	30.0	3,863-4,837	1,623,617	1,662,921
Adm Off I	0.4	1.0	1.0	3,736-5,544	64,810	66,328
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Supvng Prog Techn II	1.0	1.0	1.0	3,439-4,307	43,513	45,694
Staff Svcs Analyst-Gen	6.0	6.0	6.0	3,136-5,179	348,770	354,853
Prog Techn II	8.7	10.0	10.0	3,042-3,812	428,132	436,064
Ofc Techn-Typing	21.8	28.0	28.0	3,038-3,802	1,182,361	1,213,552
Tax Prog Tech II	0.4	-	-	2,983-3,737	-	-
Limited Exam/Appt Prog Candidate	1.5	2.0	2.0	2,921-3,656	36,456	36,456
Prog Techn	1.0	1.0	1.0	2,630-3,534	42,408	42,408
Temporary Help	18.7	1.4	1.4	(1,002,214)	456,000	456,000
Overtime	-	-	-	(162,556)	77,000	77,000
Totals, Regulation	214.6	229.4	229.4	\$13,329,917	\$15,293,366	\$15,559,704
Totals, Contractors State License Board	410.5	430.6	430.6	\$25,498,280	\$27,609,354	\$28,092,728
<b>Dental Board of California</b>						
Dental Examiners:						
Board Member (12)	-	-	-	100/day	46,000	46,000
Committee Member (3)	-	-	-	100/day	59,000	59,000
Dental Consultant	2.0	2.0	2.0	9,963-13,669	289,025	303,486
Exec Ofcr	1.0	1.0	1.0	9,300-10,358	124,296	124,296
Staff Svcs Mgr III	0.1	1.0	1.0	7,897-8,966	103,291	107,592
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,190-8,167	86,280	90,600
Supvng Investigator II	1.0	1.0	1.0	6,922-9,016	97,308	102,168

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Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,495-8,070	92,628	96,840
Supvng Investigator I	3.1	3.0	3.0	6,464-8,414	275,643	284,163
Staff Svcs Mgr I	3.4	5.0	5.0	5,917-7,351	398,535	409,641
Assoc Govtl Prog Analyst	11.6	15.5	15.5	4,975-6,228	1,021,733	1,053,096
Investigator	13.8	14.0	14.0	4,635-7,462	1,204,488	1,229,814
Special Investigator	3.1	3.0	3.0	4,349-6,772	207,636	213,945
Info Tech Assoc	0.6	1.0	1.0	3,877-6,868	46,524	48,852
Insp II	1.0	1.0	1.0	3,642-4,515	54,180	54,180
Staff Svcs Analyst-Gen	5.8	8.5	8.5	3,186-5,179	423,447	441,226
Exec Asst	0.5	-	-	3,179-4,654	-	-
Prog Techn II	-	1.0	1.0	3,042-3,812	38,992	40,944
Ofc Techn-Typing	7.5	8.0	8.0	3,038-3,802	341,100	349,200
Prog Techn	1.0	1.0	1.0	2,630-3,534	40,764	42,309
Ofc Asst-Typing	-	1.0	1.0	2,424-3,292	33,282	34,944
Ofc Asst-Gen	0.9	1.0	1.0	2,345-3,226	38,344	38,712
Temporary Help	3.6	4.7	4.7	(95,938)	284,000	284,000
Overtime	-	-	-	(147,705)	25,000	25,000
Totals, Dental Examiners	60.9	74.7	74.7	\$4,450,893	\$5,331,496	\$5,480,008
State Dental Assistants:						
Staff Svcs Mgr I	-	1.0	1.0	5,917-7,351	74,552	78,282
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,975-6,228	191,289	199,532
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,144
Ofc Techn-Typing	0.4	1.0	1.0	3,038-3,802	45,624	45,624
Ofc Techn-Gen	0.9	1.0	1.0	2,983-3,737	44,844	44,844
Mgt Svcs Techn	3.2	4.0	4.0	2,822-3,992	176,391	179,168
Ofc Asst-Typing	0.9	1.0	1.0	2,424-3,292	39,504	39,504
Ofc Asst-Gen	0.5	1.0	1.0	2,345-3,226	32,484	34,104
Temporary Help	0.6	0.1	0.1	(80,613)	-	-
Overtime	-	-	-	(1,912)	-	-
Totals, State Dental Assistants	8.4	13.1	13.1	\$473,573	\$642,920	\$661,202
Totals, Dental Board of California	69.3	87.8	87.8	\$4,924,466	\$5,974,416	\$6,141,210
<b>Dental Hygiene Committee of California</b>						
Committee Member (9)	-	-	-	100/day	24,000	24,000
Exec Ofcr	1.0	1.0	1.0	7,335-8,170	92,616	92,616
Staff Svcs Mgr I	0.5	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	2.3	4.0	4.0	4,975-6,228	261,243	270,567
Special Investigator	1.0	1.2	1.2	4,349-6,772	86,622	90,747
Staff Svcs Analyst-Gen	1.5	4.8	4.8	3,186-5,179	219,451	227,318
Ofc Asst-Typing	0.6	1.0	1.0	2,424-3,292	32,703	34,338
Temporary Help	0.4	-	-	(28,965)	59,000	59,000
Overtime	-	-	-	(62)	-	-
Totals, State Dental Hygiene Committee of California	7.3	13.0	13.0	\$508,459	\$863,847	\$886,798
<b>Medical Board of California</b>						
Medical Board:						
Exec:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	1.0	1.0	1.0	10,733-11,958	132,660	132,660
Atty III	1.0	1.0	1.0	9,210-11,815	141,780	141,780
C.E.A. A	2.0	2.0	2.0	7,190-10,334	258,552	258,552

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	81,752	85,780
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	204,027	210,486
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	42,896	44,744
Temporary Help	17.3	10.3	10.3	(1,186,788)	756,000	756,000
Overtime	-	-	-	(40,069)	44,000	44,000
Totals, Executive	26.3	19.3	19.3	\$849,635	\$1,693,667	\$1,706,002
Adm Svcs:						
Research Prog Spec II	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	82,723	86,639
Info Ofcr I Spec	1.0	1.0	1.0	4,975-6,228	74,020	74,736
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,975-6,228	272,662	282,091
Staff Svcs Analyst-Gen	2.0	1.7	1.7	3,136-5,179	101,888	103,873
Ofc Techn-Typing	1.3	1.5	1.5	3,038-3,802	58,438	61,366
Ofc Asst-Typing	-	1.0	1.0	2,424-3,292	29,090	30,545
Totals, Administrative Services	9.8	11.2	11.2	\$650,494	\$708,989	\$729,418
Bus Svcs Ofc/Cashiering:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	86,612	88,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,136-5,179	177,497	180,156
Totals, Business Services Office/Cashiering	5.8	6.0	6.0	\$383,351	\$400,993	\$405,252
Information Systems:						
Info Tech Supvr II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Info Tech Supvr I	1.8	2.0	2.0	6,078-8,145	195,480	195,480
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Info Tech Spec I	6.8	7.0	7.0	5,118-8,280	650,296	655,928
Info Tech Assoc	5.5	7.0	7.0	3,877-6,868	440,444	454,234
Totals, Info Systems	16.1	18.0	18.0	\$1,425,676	\$1,481,892	\$1,501,314
Licensing:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	106,776	106,776
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	6,495-8,070	77,936	81,833
Staff Svcs Mgr I	5.0	5.0	5.0	5,917-7,351	433,808	439,344
Assoc Govtl Prog Analyst	5.7	6.8	6.8	4,975-6,228	461,726	477,531
Staff Svcs Analyst-Gen	11.2	12.6	12.6	3,136-5,179	671,571	698,457
Prog Techn II	4.3	6.0	6.0	3,042-3,812	266,732	269,266
Ofc Techn-Typing	5.5	6.0	6.0	3,038-3,802	249,185	257,091
Mgt Svcs Techn	10.5	12.0	12.0	2,822-3,535	534,277	541,878
Totals, Licensing	43.2	50.4	50.4	\$2,420,452	\$2,802,011	\$2,872,176
Polysomnography:						
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,975-6,228	65,134	68,390
Staff Svcs Analyst-Gen	0.4	-	-	3,186-5,179	-	-
Totals, Polysomnography	0.6	1.0	1.0	\$32,658	\$65,134	\$68,390
Enforcement-Headquarters:						
C.E.A. A	0.7	1.0	1.0	7,190-10,334	86,280	86,280
Staff Svcs Mgr II-Suprvy	1.0	2.0	2.0	6,495-8,070	193,680	193,680
Supvng Special Investigation I	-	1.0	1.0	6,141-7,995	90,576	90,576
Staff Svcs Mgr I	3.7	4.0	4.0	5,917-7,351	327,931	335,506
Assoc Govtl Prog Analyst	19.8	21.5	21.5	4,975-6,228	1,542,456	1,564,916
Special Investigator	-	6.0	6.0	4,349-6,772	462,884	463,002

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	8.6	11.5	11.5	3,186-5,179	603,382	623,733
Ofc Techn-Typing	2.7	4.0	4.0	3,038-3,802	169,970	174,032
Mgt Svcs Techn	5.0	5.0	5.0	2,822-3,992	235,265	238,370
Totals, Enforcement-Headquarters	41.5	56.0	56.0	\$2,705,831	\$3,712,424	\$3,770,095
<b>Mexico Pilot Program:</b>						
Medical Consultant	-	0.1	0.1	12,417-14,833	14,900	15,645
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,144
Totals, Mexico Pilot Program	-	1.1	1.1	-	\$53,132	\$55,789
<b>Probation:</b>						
Staff Svcs Mgr I	0.3	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	130,883	137,422
Insp III	-	3.0	3.0	4,257-5,273	153,252	160,920
Insp II	9.7	11.0	11.0	3,642-4,515	560,213	573,740
Insp I	3.1	4.0	4.0	3,207-3,931	171,095	175,152
Mgt Svcs Techn	2.4	3.0	3.0	2,822-3,992	143,712	143,712
Totals, Probation	17.5	24.0	24.0	\$1,495,087	\$1,230,159	\$1,265,502
Totals, Medical Board of California	160.8	187.0	187.0	\$10,635,821	\$12,148,401	\$12,373,938
<b>Acupuncture Board</b>						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,335-8,156	90,660	90,660
Staff Svcs Mgr I	1.2	2.0	2.0	5,917-7,351	153,833	161,526
Assoc Govtl Prog Analyst	3.9	6.7	6.7	4,975-6,228	439,485	451,556
Special Investigator	-	0.5	0.5	4,349-6,772	26,094	27,396
Staff Svcs Analyst-Gen	2.5	2.8	2.8	3,186-5,179	151,012	158,560
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Temporary Help	1.0	-	-	(42,065)	19,000	19,000
Overtime	-	-	-	(34)	5,000	5,000
Totals, Acupuncture Board	10.6	14.0	14.0	\$673,988	\$937,708	\$966,322
<b>Physical Therapy Board of California</b>						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	7,692-8,570	101,460	101,460
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,495-8,070	77,940	81,837
Staff Svcs Mgr I	2.9	3.0	3.0	5,917-7,351	263,206	264,636
Assoc Govtl Prog Analyst	7.6	7.8	7.8	4,975-6,228	573,508	576,774
Staff Svcs Analyst-Gen	7.0	8.7	8.7	3,136-5,179	457,658	470,928
Ofc Techn-Typing	2.1	3.6	3.6	3,038-3,802	149,008	152,495
Temporary Help	2.7	0.3	0.3	(142,445)	-	-
Totals, Physical Therapy Board of California	23.3	25.4	25.4	\$1,524,780	\$1,634,780	\$1,660,130
<b>Physician Assistant Board</b>						
Board Members (10)	-	-	-	100/day	2,000	2,000
Exec Ofcr	1.0	1.0	1.0	7,335-8,416	88,020	88,020
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,975-6,228	201,134	209,913
Staff Svcs Analyst-Gen	1.1	1.5	1.5	3,136-5,179	83,449	87,272
Ofc Techn-Typing	0.4	1.5	1.5	3,038-3,802	54,684	57,418
Temporary Help	0.3	-	-	(20,201)	30,000	30,000
Totals, Physician Assistant Board	4.8	7.0	7.0	\$333,151	\$459,287	\$474,623
<b>California Board of Podiatric Medicine</b>						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,335-8,170	98,040	98,040



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,975-6,228	209,172	212,160
Staff Svcs Analyst-Gen	1.0	-	-	3,186-5,179	-	-
Prog Techn	0.8	1.0	1.0	2,630-3,534	32,352	33,972
Temporary Help	0.1	0.2	0.2	(8,459)	24,000	24,000
Totals, California Board of Podiatric Medicine	4.9	5.2	5.2	\$336,361	\$371,564	\$376,172
<b>Board of Psychology</b>						
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,062-8,980	101,160	101,160
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr I	3.0	3.0	3.0	5,917-7,351	252,087	260,271
Assoc Govtl Prog Analyst	5.9	9.0	9.0	4,975-6,228	597,675	619,492
Special Investigator	1.0	1.0	1.0	4,349-6,772	81,264	81,264
Staff Svcs Analyst-Gen	4.8	5.3	5.3	3,136-5,179	299,767	307,723
Prog Techn II	1.0	1.0	1.0	3,042-3,812	45,174	45,744
Ofc Techn-Typing	3.5	4.0	4.0	3,038-3,802	165,528	169,248
Temporary Help	3.8	-	-	(242,457)	47,000	47,000
Overtime	-	-	-	(25,411)	10,000	10,000
Totals, Board of Psychology	25.0	25.3	25.3	\$1,587,784	\$1,708,495	\$1,750,742
<b>Respiratory Care Board of California</b>						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	8,062-8,980	107,760	107,760
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	176,424	176,424
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,975-6,228	288,348	291,555
Special Investigator	1.0	1.6	1.6	4,349-6,772	129,604	130,022
Staff Svcs Analyst-Gen	4.0	4.9	4.9	3,136-5,179	275,437	280,195
Ofc Techn-Typing	0.6	0.9	0.9	3,038-3,802	37,644	39,526
Mgt Svcs Techn	2.0	2.0	2.0	2,822-3,992	95,808	95,808
Ofc Asst-Gen	0.4	1.0	1.0	2,345-3,226	28,842	30,282
Temporary Help	1.4	-	-	(113,104)	29,000	29,000
Overtime	-	-	-	(6,468)	3,000	3,000
Totals, Respiratory Care Board of California	16.2	17.4	17.4	\$1,135,578	\$1,171,867	\$1,183,572
<b>Aid Dispensers Board</b>						
Board Member (9)	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	94,944	94,944
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	2.4	4.0	4.0	4,975-6,228	259,728	268,981
Special Investigator	0.7	1.0	1.0	4,349-6,772	79,866	81,264
Staff Svcs Analyst-Gen	3.2	3.0	3.0	3,136-5,179	152,716	159,158
Ofc Techn-Typing	1.0	0.6	0.6	3,038-3,802	24,024	25,229
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,921-3,656	36,456	36,456
Temporary Help	34.7	-	-	(224)	1,000	1,000
Overtime	-	-	-	(36,663)	5,000	5,000
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	44.2	11.6	11.6	\$662,097	\$747,946	\$766,244
<b>California Board of Occupational Therapy</b>						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	7,335-8,170	93,511	93,511
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	86,792	88,212
Assoc Govtl Prog Analyst	2.0	3.7	3.7	4,975-6,228	233,764	241,897

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	4.8	4.8	4.8	3,136-5,179	263,510	272,592
Ofc Techn-Gen	4.3	4.7	4.7	2,983-3,737	191,745	196,719
Temporary Help	0.3	-	-	(12,482)	4,000	4,000
Overtime	-	-	-	(3,510)	-	-
Totals, California Board of Occupational Therapy	13.4	15.2	15.2	\$772,557	\$893,322	\$916,931
<b>State Board of Optometry</b>						
Board Member (11)	-	-	-	100/day	7,000	7,000
Exec Ofcr	0.9	1.0	1.0	7,335-8,170	88,020	88,020
Staff Svcs Mgr I	0.8	1.0	1.0	5,917-7,351	74,678	78,407
Assoc Govtl Prog Analyst	2.7	4.0	4.0	4,975-6,228	269,236	279,140
Staff Svcs Analyst-Gen	2.0	1.0	1.0	3,136-5,179	51,702	54,286
Ofc Techn-Typing	1.8	1.9	1.9	3,038-3,802	84,514	86,686
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	43,536	44,844
Mgt Svcs Techn	1.0	0.5	0.5	2,822-3,535	23,952	23,952
Temporary Help	0.8	-	-	(34,592)	41,000	41,000
Overtime	-	-	-	(5)	-	-
Totals, State Board of Optometry	11.0	10.4	10.4	\$637,266	\$683,638	\$703,335
Registered Dispensing Optician:						
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,136-5,179	54,623	57,358
Mgt Svcs Techn	0.6	1.0	1.0	2,822-3,535	33,864	35,556
Temporary Help	0.5	-	-	(22,881)	-	-
Overtime	-	-	-	(198)	-	-
Totals, Registered Dispensing Optician	2.1	2.0	2.0	\$102,644	\$88,487	\$92,914
Totals, State Board of Optometry	13.1	12.4	12.4	\$739,910	\$772,125	\$796,249
<b>Osteopathic Medical Board of California</b>						
Board Member (9)	-	-	-	100/day	3,000	3,000
Med Consultant (Enforcement)	0.5	0.5	0.5	12,417-14,833	77,918	81,814
Exec Director	1.6	1.0	1.0	7,335-8,170	88,020	88,020
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	3.8	4.9	4.9	4,975-6,228	336,245	344,992
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,136-5,179	156,240	160,942
Prog Techn II	1.0	1.0	1.0	3,042-3,812	45,744	45,744
Ofc Techn-Typing	1.7	2.0	2.0	3,038-3,802	85,824	87,840
Temporary Help	-	-	-	(500)	-	-
Overtime	-	-	-	(58,759)	-	-
Totals, Osteopathic Med Board of California	11.6	13.4	13.4	\$807,207	\$881,203	\$900,564
<b>Naturopathic Medicine Committee</b>						
Committee Member (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	6,792-7,385	86,004	86,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Totals, Naturopathic Medicine Committee	2.0	2.0	2.0	\$163,181	\$164,740	\$164,740
<b>California State Board of Pharmacy</b>						
Pharmacy Support						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	2.9	1.0	1.0	10,456-11,648	139,776	139,776
C.E.A. A	2.5	3.0	3.0	7,190-10,334	331,524	331,524
Supvng Insp	9.0	10.0	10.0	7,089-9,768	1,411,925	1,412,160
Insp	36.9	43.5	43.5	7,056-9,258	5,876,676	5,876,676
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	6,495-8,070	193,680	193,680

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr I	7.9	8.0	8.0	5,917-7,351	682,702	694,768
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	78,322	81,568
Info Tech Spec I	0.8	1.0	1.0	5,188-8,280	90,516	90,516
Info Ofcr I Spec	1.0	0.5	0.5	4,975-6,228	33,050	34,645
Assoc Govtl Prog Analyst	14.3	24.0	24.0	4,975-6,228	1,607,272	1,658,836
Info Tech Assoc	1.0	1.0	1.0	3,877-6,868	78,501.0	78,501.0
Prog Techn III	1.7	2.0	2.0	3,403-4,263	92,492	97,121
Staff Svcs Analyst-Gen	10.5	12.5	12.5	3,136-5,179	664,388	682,357
Ofc Techn-Typing	8.6	8.7	8.7	3,038-3,802	373,127	378,438
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	42,192	42,192
Motor Vehicle Rep	0.4	1.0	1.0	2,773-4,019	34,110	35,820
Temporary Help	8.4	0.4	0.4	(558,223)	61,000	61,000
Overtime	-	-	-	(162)	4,000	4,000
Totals, California State Board of Pharmacy	108.2	120.6	120.6	\$10,558,618	\$11,822,253	\$11,920,578
<b>Pharmacy Sharps and Stewardship Fund</b>						
Atty III	-	1.0	1.0	9,210-11,815	110,520	116,046
Supvng Insp	-	1.0	1.0	7,089-9,768	141,216	141,216
Insp	-	-	3.0	7,056-9,258	-	405,288
Assoc Govtl Prog Analyst	-	1.0	2.0	4,975-6,228	59,700	120,585
Totals, Pharmacy Sharps and Stewardship Fund	-	3.0	7.0	-	\$311,436	\$783,135
Totals, California State Board of Pharmacy	108.2	123.6	127.6	\$10,558,618	\$12,133,689	\$12,703,713
<b>Geologists</b>						
Board Member (13)	-	-	-	100/day	16,000	16,000
Committee Member	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	9,746-10,863	129,072	129,072
Sr Registrar	3.6	4.0	4.0	9,390-11,753	533,948	546,406
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr I	4.0	4.0	4.0	5,917-7,351	351,428	352,848
Assoc Govtl Prog Analyst	17.6	20.0	20.0	4,975-6,228	1,428,930	1,449,279
Staff Svcs Analyst-Gen	4.5	3.0	3.0	3,136-5,179	157,475	165,352
Prog Techn II	2.5	3.7	3.7	3,042-3,812	156,079	160,792
Ofc Techn-Typing	3.8	4.0	4.0	3,038-3,802	171,280	174,762
Limited Exam/Appt Prog Candidate	0.3	-	-	2,921-3,656	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,822-3,992	46,423	47,796
Ofc Asst-Typing	1.6	2.0	2.0	2,424-3,292	69,318	70,806
Temporary Help	2.4	3.5	3.5	(108,766)	107,000	107,000
Overtime	-	-	-	-	14,000	14,000
Totals, Board for Professional Engineers, Land Surveyors, and Geologists	43.3	47.2	47.2	\$3,060,874	\$3,294,545	\$3,347,705
<b>Board of Registered Nursing</b>						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	1.0	1.0	1.0	12,174-12,540	146,088	146,088
Staff Svcs Mgr III	1.0	2.0	2.0	7,897-8,966	202,356	207,096
C.E.A.	0.6	3.0	3.0	7,190-10,334	286,560	290,874
Supvng Special Investigator II	-	1.0	1.0	6,922-9,016	83,064	87,216
Supvng Nursing Educ Consultant	2.0	3.0	3.0	7,035-8,759	294,636	298,857
Staff Svcs Mgr II-Supvry	3.0	4.0	4.0	6,495-8,070	368,460	372,357
Nursing Educ Consultant	8.8	14.0	14.0	6,472-8,101	1,302,324	1,313,978

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Supvng Special Investigator I	-	1.0	1.0	6,141-7,995	73,692	77,376
Supvng Special Investigator I (non-peace ofcr)	1.9	2.0	2.0	6,073-7,548	179,824	181,071
Staff Svcs Mgr I	6.8	10.0	10.0	5,917-7,351	779,159	813,780
Research Prog Spec I	1.0	1.0	1.0	5,465-6,841	69,143	72,601
Assoc Govtl Prog Analyst	34.4	40.1	40.1	4,975-6,228	2,776,597	2,838,215
Special Investigator	20.2	21.0	21.0	4,349-6,772	1,645,481	1,665,085
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Information Technology Associate	2.0	3.0	3.0	3,877-6,868	211,356	213,682
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,439-4,307	47,494	49,872
Supvng Prog Techn II	2.7	4.0	4.0	3,439-4,307	184,900	189,101
Program Technician III	-	1.0	1.0	3,403-4,263	40,836	42,878
Information Technology Technician		1.0	1.0	3,248-5,196	38,976	40,925
Supvng Prog Techn I	1.0	1.0	1.0	3,197-4,001	40,284	42,300
Staff Svcs Analyst-Gen	19.7	28.0	28.0	3,136-5,179	1,418,579	1,470,946
Prog Techn II	22.6	49.0	49.0	3,042-3,812	1,946,570	2,013,196
Ofc Techn-Typing	18.0	27.0	27.0	3,038-3,802	1,105,056	1,135,716
Ofc Asst-Gen	-	1.0	1.0	3,038-3,802	44,172	45,624
Limited Exam/Appt Prog Candidate	2.5	-	-	2,921-3,656	-	-
Mgt Svcs Techn	-	1.0	1.0	2,822-3,992	47,904	47,904
Prog Techn	7.0	11.0	11.0	2,630-3,534	409,813	421,266
Key Data Opr	0.9	1.0	1.0	2,435-3,464	41,568	41,568
Ofc Asst-Gen	1.0	4.0	4.0	2,345-3,226	140,340	144,834
Temporary Help	17.1	1.7	1.7	(737,049)	130,000	130,000
Overtime	-	-	-	(33,917)	8,000	8,000
Totals, Board of Registered Nursing	177.2	238.8	238.8	\$10,958,493	\$14,199,380	\$14,538,554
<b>Court Reporters Board of California</b>						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,335-8,170	98,040	98,040
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	224,208	224,208
Mgt Svcs Techn	0.5	0.5	0.5	2,822-3,535	21,210	21,210
Temporary Help	0.5	-	-	(31,074)	11,000	11,000
Overtime	-	-	-	(10,791)	6,000	6,000
Totals, Court Reporters Board of California	5.0	4.5	4.5	\$388,523	\$368,458	\$368,458
<b>Structural Pest Control Board</b>						
Board Member (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	1.0	1.0	1.0	8,132-9,058	107,136	107,136
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	4.9	5.5	5.5	4,975-6,228	383,057	391,384
Structural Pest Cntrl Spec	6.4	8.0	8.0	3,996-4,951	452,776	457,596
Staff Svcs Analyst-Gen	5.5	5.0	5.0	3,136-5,179	249,266	261,735
Prog Techn II	4.4	5.5	5.5	3,042-3,812	240,212	242,825
Ofc Techn-Typing	1.5	2.0	2.0	3,038-3,802	82,044	85,024
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Ofc Asst-Typing	0.5	0.5	0.5	2,424-3,292	19,752	19,752
Temporary Help	0.9	0.4	0.4	(15,431)	23,000	23,000
Totals, Structural Pest Control Board	27.6	29.9	29.9	\$1,594,789	\$1,751,295	\$1,782,504
<b>Veterinary Medical Board</b>						
Board Member (7)	-	-	-	100/day	14,000	14,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,062-8,980	96,744	96,744
Staff Svcs Mgr I	2.7	2.5	2.5	5,917-7,351	202,233	207,333
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,975-6,228	355,755	362,331
Staff Svcs Analyst-Gen	5.0	7.0	7.0	3,136-5,179	370,308	379,499
Prog Techn II	2.2	3.0	3.0	3,042-3,812	118,532	123,959
Ofc Techn-Typing	4.0	5.2	5.2	3,038-3,802	216,152	224,320
Temporary Help	0.7	0.6	0.6	(54,551)	33,000	33,000
Totals, Veterinary Medical Board	20.2	24.3	24.3	\$1,259,006	\$1,417,724	\$1,452,186
<b>Board of Vocational Nursing and Psychiatric Technicians</b>						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	1.0	1.0	1.0	9,300-10,669	128,028	128,028
C.E.A. A	1.0	1.0	1.0	7,190-10,334	106,776	106,776
Supvng Nursing Educ Consultant	0.5	1.0	1.0	7,035-8,759	104,695	105,108
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	6,495-8,070	96,138	96,840
Nursing Educ Consultant	4.2	5.0	5.0	6,472-8,101	476,028	482,502
Supvng Special Investigator I	1.0	1.0	1.0	6,141-7,995	90,576	90,576
Staff Svcs Mgr I	5.4	6.0	6.0	5,917-7,351	499,627	508,769
Assoc Govtl Prog Analyst	11.2	14.4	14.4	4,975-6,228	982,756	1,008,749
Special Investigator	5.5	6.0	6.0	4,349-6,772	472,792	479,424
Info Tech Assoc	1.0	1.0	1.0	3,877-6,868	82,416	82,416
Supvng Prog Techn II	0.7	1.0	1.0	3,439-4,307	42,644	44,780
Staff Svcs Analyst-Gen	12.4	13.0	13.0	3,136-5,179	657,236	683,848
Ofc Techn-Typing	4.3	3.5	3.5	3,038-3,802	137,676	142,281
Prog Techn II	4.9	13.0	13.0	3,042-3,812	526,735	543,282
Limited Exam/Appt Prog Candidate	1.1	1.0	1.0	2,921-3,656	44,304	44,304
Mgt Svcs Techn	0.8	-	-	2,822-3,535	-	-
Prog Techn	1.0	1.0	1.0	2,630-3,534	42,408	42,408
Ofc Asst-Typing	1.8	1.5	1.5	2,424-3,292	48,936	51,384
Temporary Help	7.9	-	-	(455,582)	169,000	169,000
Overtime	-	-	-	(19,610)	-	-
Totals, Board of Vocational Nursing and Psychiatric	66.6	71.4	71.4	\$4,313,149	\$4,725,771	\$4,827,475
<b>Arbitration Certification Program</b>						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,975-6,228	344,058	352,747
Ofc Techn-Typing	0.7	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	0.5	-	-	(15,979)	13,000	13,000
Overtime	-	-	-	(1,448)	-	-
Totals, Arbitration Certification Program	8.0	8.0	8.0	\$556,699	\$578,566	\$589,079
<b>Bureau of Security and Investigative Services</b>						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	0.7	1.0	1.0	9,706-10,863	128,004	128,004
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,495-8,070	178,374	187,046
Staff Svcs Mgr I	4.2	5.0	5.0	5,917-7,351	402,997	418,300
Assoc Govtl Prog Analyst	18.6	19.9	19.9	4,975-6,228	1,364,245	1,396,314
Supvng Prog Techn III	0.1	-	-	3,911-4,900	-	-
Supvng Prog Techn II	0.6	2.0	2.0	3,439-4,307	88,340	92,759

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	9.5	11.0	11.0	3,136-5,179	567,415	589,374
Prog Techn II	12.9	15.5	15.5	3,042-3,812	649,802	663,797
Ofc Techn-Typing	0.6	3.0	3.0	3,038-3,802	110,432	115,958
Health Recd Techn	0.1	-	-	2,983-3,737	-	-
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Mgt Svcs Techn	0.1	-	-	2,822-3,535	-	-
Prog Techn	4.8	5.5	5.5	2,630-3,534	222,572	226,276
Temporary Help	8.3	-	-	(391,543)	70,000	70,000
Overtime	-	-	-	(30,070)	6,000	6,000
<b>Totals, Private Security Services</b>	<b>63.5</b>	<b>65.9</b>	<b>65.9</b>	<b>\$3,647,760</b>	<b>\$3,838,025</b>	<b>\$3,943,672</b>
Private Investigators:						
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,975-6,228	65,037	68,286
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,136-5,179	93,862	98,558
Prog Techn II	1.7	1.5	1.5	3,042-3,812	64,832	65,788
Overtime	-	-	-	(34,764)	-	-
<b>Totals, Private Investigators</b>	<b>5.2</b>	<b>4.5</b>	<b>4.5</b>	<b>\$271,451</b>	<b>\$223,731</b>	<b>\$232,632</b>
<b>Totals, Bureau of Security and Investigative Services</b>	<b>68.7</b>	<b>70.4</b>	<b>70.4</b>	<b>\$3,919,211</b>	<b>\$4,061,756</b>	<b>\$4,176,304</b>
<b>Bureau for Private Postsecondary Education</b>						
Bureau Chief	1.0	1.0	1.0	10,733-11,958	136,800	136,800
Atty III	0.9	1.0	1.0	9,210-11,815	110,520	116,052
Private Post Educ Administrator	1.0	1.0	1.0	7,404-9,278	100,872	105,915
C.E.A. A <sup>1</sup>	1.6	2.0	1.0	7,190-10,334	217,392	104,868
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	6,495-8,070	290,520	290,520
Private Post Educ Sr Spec	4.7	5.0	5.0	6,472-8,801	444,822	462,876
Staff Svcs Mgr I <sup>1</sup>	10.9	11.0	10.0	5,917-7,351	925,936	850,567
Assoc Govtl Prog Analyst <sup>2</sup>	41.5	44.0	40.0	4,975-6,228	3,077,516	2,870,144
Staff Svcs Analyst-Gen <sup>1</sup>	19.0	25.0	24.0	3,136-5,179	1,298,174	1,297,095
Ofc Techn-Typing <sup>1</sup>	4.0	10.0	9.0	3,038-3,802	411,004	382,816
Ofc Techn-Gen	1.9	2.0	2.0	2,983-3,737	82,651	84,968
Limited Exam/Appt Prog Candidate	0.7	1.0	1.0	2,868-4,980	38,280	38,280
Temporary Help	5.1	-	-	(305,059)	175,000	175,000
Overtime	-	-	-	-	50,000	50,000
<b>Totals, Bureau for Private Postsecondary Education</b>	<b>95.3</b>	<b>106.0</b>	<b>98.0</b>	<b>\$6,640,925</b>	<b>\$7,359,487</b>	<b>\$6,965,901</b>
<b>Furnishings and Thermal Insulation</b>						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.6	2.0	2.0	5,917-7,351	168,969	173,005
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,975-6,228	71,186	71,186
Field Rep	2.0	2.0	2.0	4,729-5,864	140,736	140,736
Spec Investigator	3.4	4.0	4.0	4,349-6,772	287,092	296,962
Staff Svcs Analyst-Gen	5.0	6.0	6.0	3,136-5,179	335,485	342,770
Prog Techn II	1.0	1.0	1.0	3,042-3,812	45,744	45,744
Ofc Techn-Typing	2.4	3.0	3.0	3,038-3,802	126,651	130,122
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Temporary Help	-	-	-	-	10,000	10,000
Overtime	-	-	-	(2,887)	-	-
<b>Totals, Electronic and Appliance Repair</b>	<b>17.3</b>	<b>20.0</b>	<b>20.0</b>	<b>\$1,058,076</b>	<b>\$1,230,707</b>	<b>\$1,255,369</b>
Home Furnishings and Thermal Insulation:						
Bureau Chief	1.0	1.0	1.0	8,132-9,058	112,320	112,320
Flammability Research Test Engr	1.7	2.0	2.0	7,609-9,529	217,222	222,113

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Supvng Spec Inv I	0.7	1.0	1.0	6,073-7,548	72876	76524
Supvng Chemist	1.0	1.0	1.0	6,047-7,660	91,920	91,920
Assoc Govtl Prog Analyst	2.2	1.0	1.0	4,975-6,228	62,688	65,820
Spec Investigator	2.0	3.0	3.0	4,349-6,772	200,919	209,385
Insp III	-	1.0	1.0	4,257-5,273	51,084	53,640
Chemist	2.7	3.0	3.0	3,920-6,883	176,844	181,548
Insp II	2.8	3.0	3.0	3,642-4,515	152,064	154,248
Textile Techn II	3.5	4.0	4.0	3,377-4,224	184,746	189,666
Jr Staff Analyst-Gen	-	2.0	2.0	3,186-4,318	76,464	80,280
Staff Svcs Analyst-Gen	2.3	4.0	4.0	3,136-5,179	176,844	182,568
Prog Techn II	1.8	2.9	2.9	3,042-3,812	114,178	117,826
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Textile Techn I	0.5	-	-	2,875-3,595	-	-
Temporary Help	0.7	-	-	(36,034)	47,000	47,000
Overtime	-	-	-	(11,658)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	24.9	30.9	30.9	\$1,690,255	\$1,881,633	\$1,929,322
Household Movers:						
Atty III	-	1.0	-	9,210-11,815	110,520	-
Staff Svcs Mgr I	1.6	2.0	2.0	5,917-7,351	167,209	173,005
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	137,175	140,295
Spec Investigator	1.3	4.0	5.0	4,349-6,772	271,876	335,541
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,136-5,179	90,348	94,860
Totals, Household Goods	4.9	11.0	11.0	\$339,793	\$777,128	\$743,701
Totals, Bureau of Electronic and Appliance Repair, Home	47.1	61.9	61.9	\$3,088,124	\$3,889,468	\$3,928,392
<b>Bureau of Real Estate Appraisers</b>						
Bureau Chief	1.0	1.0	1.0	10,733-11,958	143,280	143,280
Atty III	1.0	1.0	1.0	9,210-11,815	134,567	139,910
C.E.A. A	2.0	2.0	2.0	7,190-10,334	233,532	233,532
Supvng Prop Appraiser-Investigator	2.0	2.0	2.0	6,991-8,754	208,248	210,096
Sr Prop Appraiser-Investigator	7.6	8.0	8.0	6,154-7,701	708,523	716,443
Prop Appraiser-Investigator	1.4	1.0	1.0	5,356-6,704	69,736	73,220
Info Tech Spec I	1.7	2.0	2.0	5,118-8,280	192,860	194,000
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,472	149,472
Info Tech Assoc	1.0	1.0	1.0	3,877-6,868	65,917	69,215
Exec Asst	0.8	1.0	1.0	3,719-4,654	45,819	48,115
Supvng Prog Techn II	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Prog Techn III	1.0	1.0	1.0	3,403-4,263	46,596	48,924
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	57,456	60,324
Ofc Techn-Typing	0.6	-	-	3,038-3,802	-	-
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Sr Legal Typist	0.8	1.0	1.0	2,928-4,093	40,752	42,792
Prog Techn	3.0	3.0	3.0	2,630-3,534	120,184	121,952
Temporary Help	0.4	1.8	1.8	(12,942)	19,000	19,000
Overtime	-	-	-	(3,463)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	29.2	30.8	30.8	\$2,271,183	\$2,369,470	\$2,403,803
<b>Bureau of Automotive Repair</b>						
Smog Check Program and Consumer Protection Operations:						
Bureau Chief	1.0	1.0	1.0	10,733-11,958	142,860	142,860

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Supvng Air Quality Engr	1.0	1.0	1.0	9,870-12,356	154,944	154,944
Sr Air Quality Engr	4.0	4.0	4.0	8,986-11,247	572,607	572,607
Info Tech Mgr II	0.9	1.0	1.0	8,949-10,877	130,498	130,524
Air Quality Engr II	10.6	11.0	11.0	8,267-10,349	1,434,913	1,437,964
Prog Mgr II	5.0	5.0	5.0	7,860-8,931	536,543	537,060
Asst Chief	1.0	1.0	1.0	7,382-9,309	132,732	132,732
Info Tech Mgr I	1.0	1.0	1.0	7,376-9,884	110,149	115,462
C.E.A. A	0.1	3.0	3.0	7,190-10,334	279,336	279,336
Prog Mgr I	5.7	6.0	6.0	6,791-8,058	576,147	579,871
Info Tech Spec II	1.0	1.0	1.0	6,777-9,081	108,972	108,972
Info Tech Supvr II	2.3	3.0	3.0	6,683-8,955	322,380	322,380
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	6,495-8,070	188,855	189,206
Prog Rep III-Supvr	35.1	35.0	35.0	6,073-7,548	3,136,154	3,155,935
Prog Rep III-Spec	4.0	5.0	5.0	5,978-7,431	441,687	445,860
Staff Svcs Mgr I	5.3	7.0	7.0	5,917-7,351	577,357	589,672
Prog Rep II-Spec	78.7	81.9	81.9	5,450-6,771	6,485,858	6,544,873
Info Tech Spec I	7.9	11.6	11.6	5,118-8,280	1,061,552	1,075,892
Air Quality Engr I	10.8	11.0	11.0	5,098-9,547	1,181,848	1,194,592
Assoc Govtl Prog Analyst	31.7	33.4	33.4	4,975-6,228	2,335,427	2,381,385
Prog Rep I	200.4	217.2	217.2	4,965-6,158	14,985,439	15,315,597
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,911-4,900	58,800	58,800
Automobile Mechanic	1.0	1.0	1.0	3,812-4,811	52,656	52,656
Ofc Svcs Supvr II-Gen	0.3	1.0	1.0	3,439-4,307	49,344	51,434
Prog Techn III	1.7	3.0	3.0	3,403-4,263	141,020	145,908
Materials & Stores Spec	1.0	1.0	1.0	3,285-4,498	49,212	49,212
Warehouse Worker	3.0	3.0	3.0	3,285-4,101	135,036	135,036
Info Tech Assoc	6.2	6.0	6.0	3,248-5,195	470,391	480,427
Staff Svcs Analyst-Gen	14.7	17.7	17.7	3,136-5,179	1,016,625	1,037,613
Prog Techn II	3.0	3.0	3.0	3,042-3,812	134,112	136,184
Ofc Techn-Typing	43.7	49.0	49.0	3,038-3,802	2,128,308	2,158,969
Ofc Techn-Gen	4.9	5.0	5.0	2,983-3,737	210,486	214,288
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,921-3,656	36,456	36,456
Mgt Svcs Techn	2.0	3.0	3.0	2,822-3,535	139,328	141,448
Prog Techn	1.0	1.0	1.0	2,630-3,534	42,408	42,408
Ofc Asst-Typing	1.9	2.0	2.0	2,424-3,292	69,318	70,806
Temporary Help	27.2	-	-	(1,728,521)	530,000	530,000
Overtime	-	-	-	(641,139)	80,000	80,000
Totals, Smog Check Program and Consumer Protection	522.2	539.8	539.8	\$38,439,183	\$40,239,758	\$40,829,369
Consumer Assistance Program:						
Prog Mgr II	1.1	1.0	1.0	7,860-8,931	102,801	106,749
Prog Mgr I	0.7	1.0	1.0	6,791-8,058	81,492	85,572
Prog Rep III-Supvr	2.0	2.0	2.0	6,073-7,548	181,152	181,152
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Prog Rep II-Spec	5.0	5.0	5.0	5,450-6,771	396,280	399,844
Info Tech Spec I	-	1.0	1.0	5,118-8,280	99,360	99,360
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	147,366	149,472
Prog Rep I	13.4	14.0	14.0	4,965-6,158	1,015,642	1,023,993
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	52,104	54,712
Supvng Prog Techn II	-	1.0	1.0	3,439-4,307	51,684	51,684



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Prog Techn III	2.1	3.0	3.0	3,403-4,263	140,718	142,758
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,136-5,179	175,791	178,365
Prog Techn II	13.6	15.5	15.5	3,042-3,812	661,439	675,881
Ofc Techn-Typing	2.4	2.0	2.0	3,038-3,802	83,448	85,344
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,921-3,656	36,456	36,456
Mgt Svcs Techn	3.7	4.0	4.0	2,822-3,535	189,592	191,616
Prog Techn	2.6	3.0	3.0	2,630-3,534	111,452	114,904
Ofc Asst-Gen	1.8	1.1	1.1	2,345-3,226	40,744	40,744
Temporary Help	5.2	-	-	(330,976)	44,000	44,000
Overtime	-	-	-	(47,898)	40,000	40,000
Totals, Consumer Assistance Program	59.7	61.6	61.6	\$3,584,959	\$3,739,733	\$3,790,818
Enhanced Fleet Modernization Program:						
Prog Techn II	5.3	6.0	6.0	3,042-3,812	250,504	256,168
Ofc Techn-Gen	0.9	1.0	1.0	2,983-3,737	35,796	37,584
Prog Techn	1.0	1.0	1.0	2,630-3,534	42,328	42,408
Program Rep I	1.0	1.0	1.0	2,345-3,226	66,236	69,550
Totals, Enhanced Fleet Modernization Program	8.2	9.0	9.0	\$376,439	\$394,864	\$405,710
Totals, Bureau of Automotive Repair	590.1	610.4	610.4	\$42,400,581	\$44,374,355	\$45,025,897
<b>Cemetery and Funeral Bureau</b>						
Cemetery Program:						
C.E.A. A	1.3	1.0	1.0	7,190-10,334	100,152	100,152
Staff Mgt Auditor	1.0	1.0	1.0	5,917-7,719	92,628	92,628
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	84,438	87,354
Assoc Mgt Auditor	2.7	3.5	3.5	5,223-6,868	243,186	247,096
Assoc Govtl Prog Analyst	1.6	0.9	0.9	4,975-6,228	63,212	66,010
Field Rep	5.0	5.0	5.0	4,383-5,438	299,742	310,210
Staff Svcs Mgt Auditor	-	1.0	1.0	3,512-5,711	65,280	68,544
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,136-5,179	135,497	142,272
Temporary Help	3.0	-	-	(176,263)	53,000	53,000
Overtime	-	-	-	(50,264)	7,000	7,000
Totals, Cemetery Program	18.2	17.4	17.4	\$1,215,584	\$1,182,367	\$1,214,406
Funeral Directors and Embalmers Program:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	142,708	147,986
Field Rep	3.0	3.0	3.0	4,383-5,438	188,036	190,916
Staff Svcs Analyst-Gen	1.0	0.6	0.6	3,136-5,179	37,106	37,289
Mgt Svcs Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Totals, Funeral Directors and Embalmers Program	8.0	7.6	7.6	\$517,408	\$503,966	\$512,307
Totals, Cemetery and Funeral Bureau	26.2	25.0	25.0	\$1,732,992	\$1,686,333	\$1,726,713
<b>Professional Fiduciaries Bureau</b>						
Committee Member	-	-	-	100/day	-	-
Bureau Chief	1.0	1.0	1.0	7,335-8,170	97,344	97,344
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	133,526	140,204
Staff Svcs Analyst-Gen	-	-	-	3,136-5,179	-	-
Temporary Help	-	-	-	-	22,000	22,000
Totals, Professional Fiduciaries Bureau	3.0	3.0	3.0	\$222,079	\$252,870	\$259,548
<b>Bureau of Cannabis Control</b>						
Assistant Chief Counsel	1.0	1.0	1.0	14,223-14,223	170,676	170,676

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Bureau Chief	1.0	1.0	1.0	12,826-14,288	167,820	167,820
Assistant Chief	0.8	1.0	1.0	11,362-12,655	136,344	136,344
Atty III	2.1	4.0	1.0	9,210-11,815	497,355	141,780
Sr Envirntl Scientist (sup)	2.3	3.0	3.0	8,912-11,079	339,404	356,375
Chief of Communications	1.0	1.0	1.0	8,457-9,420	107,400	107,400
Staff Svcs Mgr III	-	2.0	1.0	7,897-8,966	189,528	99,504
Info Tech Mgr I	-	1.0	1.0	7,376-9,884	88,512	92,938
C.E.A. A	2.0	2.0	2.0	7,190-10,334	172,560	172,560
Research Scientist III (chemical)	1.0	1.0	1.0	6,911-8,651	96,766	101,604
Supvng Special Investigator II	0.3	7.0	6.0	6,853-8,521	580,584	523,284
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	6,495-8,070	271,620	275,520
Sr Envirntl Scientist (specialist)	0.5	1.0	1.0	6,491-8,075	77,892	81,792
Research Scientist II (chemical)	-	1.0	1.0	6,329-7,866	75,948	79,740
Supvng Special Investigator I	1.5	9.0	7.0	6,141-7,995	683,501	563,866
Staff Svcs Mgr I	5.6	17.0	12.0	5,917-7,351	1,255,174	944,294
Research Scientist I (chemical)	-	2.0	-	5,762-7,161	138,288	-
Atty	0.9	2.0	2.0	5,602-9,760	134,448	139,848
Sr Legal Analyst	-	1.0	1.0	5,223-6,542	62,676	65,808
Assoc Govtl Prog Analyst	22.5	65.0	50.0	4,975-6,228	4,042,034	3,284,367
Special Investigator	4.7	34.0	25.0	4,349-6,772	1,897,505	1,493,109
General Auditor II	-	3.0	-	4,344-5,711	156,384	-
Adm Asst I	-	1.0	1.0	4,136-5,418	49,632	52,116
Information Technology Associate	-	1.0	-	3,877-6,868	46,524	-
Envirntl Scientist	2.8	7.0	5.0	3,668-7,013	368,467	294,446
Legal Secty	0.8	2.0	1.0	3,435-4,517	85,944	43,284
Prog Techn III	-	2.0	-	3,403-4,263	81,672	-
Staff Svcs Analyst-Gen	10.5	18.0	18.0	3,136-5,179	820,318	859,530
Constituent Affairs Rep	-	1.0	1.0	3,064-3,912	36,768	36,768
Prog Techn II	4.8	8.0	6.0	3,042-3,812	297,680	235,904
Ofc Techn-Typing	5.4	34.0	34.0	3,038-3,802	1,259,117	1,321,256
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,656	-	-
Temporary Help	5.6	-	-	(434,158)	-	-
Overtime	-	-	-	(143,873)	-	-
Totals, Bureau of Cannabis Control	79.2	236.0	187.0	\$10,378,037	\$14,388,541	\$11,841,933
<b>Consumer and Client Services Division (CCSD)</b>						
Executive Office:						
Director	0.8	1.0	1.0	15,925-15,925	191,109	191,109
Chief Dep Director	1.0	1.0	1.0	13,215-14,293	158,820	158,820
Dep Director	2.0	2.0	2.0	10,233-11,400	225,696	231,888
Asst Dep Director	1.0	1.0	1.0	8,062-8,980	101,928	101,928
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Sr Mgt Auditor	1.0	1.0	1.0	6,495-8,474	101,688	101,688
Staff Mgt Auditor	1.0	1.0	1.0	5,917-7,719	84,078	84,078
Staff Svcs Mgr I	0.7	1.0	1.0	5,917-7,351	81,360	85,420
Assoc Mgt Auditor	3.0	3.0	3.0	5,223-6,686	243,333	243,333
Assoc Govtl Prog Analyst	1.3	3.0	3.0	4,975-6,228	194,136	200,112
Adm Asst II	1.0	1.0	1.0	4,975-6,228	70,836	73,650
Legal Secty <sup>1</sup>	0.4	1.0	-	3,435-4,517	41,220	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Exec Asst	1.0	1.0	1.0	3,179-4,654	60,106	60,106
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,136-5,179	59,181	59,196
Ofc Techn-Typing	0.8	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	3.0	-	-	(142,053)	-	-
Overtime	-	-	-	(660)	-	-
Totals, Executive Office	21.0	22.0	21.0	\$1,806,310	\$1,893,775	\$1,875,344
Legal Affairs Division:						
Dep Director	1.0	1.0	1.0	13,251-14,762	175,008	175,008
Asst Dep Director	1.0	1.0	1.0	13,251-14,762	171,324	171,324
Asst Chief Counsel	2.1	2.0	2.0	12,312-14,401	333,116	341,132
Atty IV	1.6	3.0	2.0	10,173-13,062	460,068	313,128
Supvng Atty	1.3	1.0	1.0	9,214-11,828	110,568	116,100
Atty III	7.8	14.5	14.5	9,210-11,815	1,868,357	1,931,275
Research Data Spec II	-	1.0	1.0	6,003-7,514	72,036	75,638
Atty	3.0	2.5	2.5	5,602-9,760	251,558	264,127
Research Analyst II	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Sr Legal Analyst	1.0	2.0	2.0	5,223-6,542	129,700	136,184
Legal Analyst	1.0	1.0	1.0	4,344-5,439	61,977	64,632
Adm Asst I	0.9	1.0	1.0	4,136-5,179	49,632	52,116
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,136-5,179	50,964	51,816
Ofc Techn-Typing	0.8	1.0	1.0	3,038-3,802	38,760	40,704
Sr Legal Typist	0.3	1.0	1.0	2,928-4,093	36,012	37,812
Limited Exam/Appt Prog Candidate	0.2	-	-	2,921-3,656	-	-
Temporary Help	7.9	-	-	(373,181)	60,000	60,000
Overtime	-	-	-	(137,276)	-	-
Totals, Legal Affairs Division	31.2	34.0	33.0	\$3,044,517	\$3,947,584	\$3,909,500
Division of Legislative Affairs:						
Dep Director	1.0	1.0	1.0	9,746-10,863	119,604	119,604
C.E.A. A	-	1.0	1.0	7,190-10,334	86,280	86,280
Staff Svcs Mgr I	3.0	3.0	3.0	5,917-7,351	250,926	255,690
Assoc Govtl Prog Analyst	3.9	6.0	6.0	4,975-6,228	381,552	400,258
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,136-5,179	56,320	59,140
Temporary Help	1.7	-	-	(81,872)	-	-
Overtime	-	-	-	(909)	-	-
Totals, Division of Legislative Affairs	10.6	12.0	12.0	\$746,761	\$894,682	\$920,972
Strategic Organization, Leadership & Individual Development:						
Research Data Supervisor II	0.2	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr II-Supvry	1.7	1.0	1.0	6,495-8,070	82,188	86,292
Research Data Supervisor I <sup>3</sup>	0.3	2.0	-	5,917-7,351	166,189	-
Staff Svcs Mgr I	2.7	2.0	2.0	5,917-7,351	162,176	165,878
Research Data Spec I	-	-	-	5,656-7,080	1,476	-
Research Analyst II <sup>4</sup>	3.8	10.6	3.6	5,223-6,542	714,985	250,733
Assoc Govtl Prog Analyst <sup>1</sup>	12.1	10.0	9.0	4,975-6,228	648,451	609,482
Staff Svcs Analyst-Gen	1.9	-	-	3,136-5,179	-	-
Emp Prog Rep	0.2	-	-	3,063-4,767	-	-
Ofc Techn-Typing	0.3	1.0	1.0	3,038-3,802	37,216	39,080
Temporary Help	0.5	-	-	(23,760)	42,000	42,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Strategic Organization, Leadership & Individual Development	23.7	27.6	17.6	\$1,560,419	\$1,951,521	\$1,290,305
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Research Data Supervisor II	2.0	2.0	2.0	6,722-7,608	184,742	184,742
Research Data Spec II	2.9	5.0	5.0	6,003-7,514	396,360	407,244
Staff Svcs Mgr I	0.9	1.0	1.0	5,917-7,351	88,212	88,212
Research Data Spec I	-	1.0	1.0	5,656-7,080	82,092	82,092
Research Analyst II	2.2	3.0	3.0	5,223-6,542	213,966	220,734
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	99,360	99,360
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,975-6,228	201,179	207,499
Research Analyst I	2.8	2.0	2.0	3,512-5,439	109,692	115,175
Staff Svcs Analyst-Gen	3.8	3.5	3.5	3,136-5,179	208,662	208,662
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	41,544	43,624
Mgt Svcs Techn	1.0	1.0	1.0	2,822-3,535	47,904	47,904
Temporary Help	1.7	-	-	(80,319)	48,000	48,000
Overtime	-	-	-	(5,761)	-	-
Totals, Office of Professional Examination Services	22.9	24.5	24.5	\$1,604,986	\$1,829,305	\$1,860,840
Information Security Office:						
Info Tech Mgr I	1.0	1.0	1.0	7,376-9,884	118,608	118,608
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	99,360	99,360
Info Tech Assoc	1.8	2.0	2.0	3,877-6,868	128,940	131,268
Temporary Help	-	-	-	-	11,000	11,000
Totals, Information Security Office	3.8	4.0	4.0	\$351,050	\$357,908	\$360,236
Office of Information Services:						
C.E.A. B	1.0	1.0	1.0	10,010-12,621	150,240	150,240
Info Tech Mgr II	2.0	2.0	2.0	8,949-10,877	256,602	260,316
Info Tech Spec III	1.8	2.0	2.0	7,732-10,362	240,288	240,288
Info Tech Mgr I	6.6	8.0	8.0	7,376-9,884	886,660	897,482
Info Tech Spec II	7.3	14.0	13.0	6,777-9,081	1,333,699	1,291,032
Info Tech Supvr II	5.4	7.0	7.0	6,683-8,955	657,305	674,057
Info Tech Spec I	66.1	85.9	79.9	5,118-8,280	7,275,929	7,012,317
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Info Tech Assoc	25.9	34.6	34.6	3,877-6,868	2,367,810	2,435,143
Exec Asst	1.0	1.0	1.0	3,179-4,654	55,848	55,848
Prog Techn III	2.0	2.0	2.0	3,403-4,263	98,248	100,603
Info Tech Techn	2.1	3.0	1.0	3,248-5,195	127,236	51,752
Jr Staff Analyst-Gen	-	0.5	0.5	3,186-4,318	19,116	20,070
Prog Techn II	1.7	2.0	2.0	3,042-3,812	84,924	89,052
Ofc Techn-Typing	0.7	0.5	0.5	3,038-3,802	22,812	22,812
Temporary Help	8.1	-	-	(381,675)	-	-
Overtime	-	-	-	(56,523)	-	-
Totals, Office of Information Services	132.7	164.5	155.5	\$11,279,598	\$13,651,453	\$13,375,748
Office of Administrative Services:						
Deputy Director	1.0	1.0	1.0	10,733-11,958	137,580	137,580
Staff Svcs Mgr III	2.1	2.0	2.0	7,897-8,966	215,184	215,184
C.E.A. A	2.0	2.0	2.0	7,190-10,334	229,200	229,200
Labor Relations Mgr I	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Acctg Administrator II	2.0	2.0	2.0	6,495-8,070	193,680	193,680

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr II-Supvry	4.7	6.0	6.0	6,495-8,070	572,268	579,620
Acctg Administrator I-Supvr	5.0	6.0	6.0	5,917-7,351	511,152	520,812
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svcs Mgr I	17.0	23.0	22.0	5,917-7,351	1,820,053	1,805,310
Acctg Adm I-Spec	-	1.0	1.0	5,465-6,841	76,212	80,023
Sr Acctg Ofcr-Supvr	2.5	2.0	2.0	5,383-6,688	153,258	156,912
Assoc Adm Analyst -Acctg	6.0	5.0	5.0	5,223-6,542	380,048	387,028
Assoc Adm Analyst	7.8	11.0	11.0	5,223-6,542	765,170	787,716
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	90,196	90,516
Sr Acctg Ofcr-Spec	4.7	6.0	6.0	4,975-6,228	419,120	429,777
Assoc Pers Analyst	12.7	10.0	10.0	4,975-6,228	703,477	715,532
Assoc Govtl Prog Analyst	28.9	33.2	32.2	4,975-6,228	2,326,433	2,305,308
Assoc Bus Mgt Analyst	4.0	4.0	4.0	4,975-6,228	295,332	298,039
Assoc Budget Analyst	5.3	7.0	7.0	4,975-6,228	455,738	473,331
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	4,533-5,676	67,228	68,112
Acctg Ofcr-Spec	8.3	14.0	11.0	4,344-5,439	759,028	618,060
Labor Relations Analyst	1.5	1.0	1.0	4,280-5,359	77,376	77,376
Pers Supvr I	3.7	4.0	4.0	4,261-5,334	252,959	253,075
Sr Pers Spec	3.8	4.0	4.0	4,239-5,309	254,412	254,832
Bus Svc Ofcr I-Spec	-	1.0	1.0	4,136-5,179	62,148	65,255
Ofc Svcs Supvr III-Gen	0.9	1.0	1.0	3,911-4,900	46,932	49,284
Info Tech Assoc	0.9	1.0	1.0	3,877-6,868	46,524	48,852
Pers Tech II-Spec	0.7	0.5	0.5	3,688-4,621	22,128	23,232
Accountant Trainee	5.1	7.0	7.0	3,665-4,370	326,558	339,064
Ofc Svcs Supvr II-Gen	4.8	5.0	5.0	3,439-4,307	242,568	246,948
Accountant I-Spec	3.8	4.0	4.0	3,245-4,063	181,777	185,982
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Staff Svcs Analyst-Gen	16.0	21.0	21.0	3,136-5,179	1,115,888	1,156,559
Ofc Techn-Typing	19.2	22.4	21.9	3,038-3,802	928,406	933,608
Pers Spec	13.2	15.0	15.0	3,016-4,856	697,402	723,228
Mailing Mach Opr II	2.0	2.0	2.0	2,996-3,744	89,856	89,856
Acctg Techn	2.4	3.0	3.0	2,983-3,737	134,532	134,532
Ofc Techn-Gen <sup>3</sup>	12.7	14.0	12.0	2,983-3,737	605,763	527,717
Sr Acctg Clerk	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Limited Exam/Appt Prog Candidate	0.6	-	-	2,921-3,656	-	-
Bus Svc Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Mgt Svcs Techn	0.3	-	-	2,822-3,535	-	-
Pers Tech I	1.8	3.0	3.0	2,723-3,992	111,684	117,260
Acct Clerk II	2.0	2.0	2.0	2,673-3,350	80,400	80,400
Ofc Asst-Gen	5.2	6.0	6.0	2,345-3,226	215,787	218,829
Temporary Help	27.6	-	-	(1,308,598)	461,000	461,000
Overtime	-	-	-	(193,712)	-	-
Totals, Office of Administrative Services	248.2	259.1	251.6	\$15,299,677	\$16,445,565	\$16,401,645
Communications Division:						
Dep Director	1.0	1.0	1.0	8,870-9,881	115,236	115,236
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	6,495-8,070	193,680	193,680
Info Ofcr II	1.0	2.0	2.0	6,187-7,688	174,108	178,200
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	169,518	174,994
Info Ofcr I Spec	3.4	5.0	5.0	4,975-6,228	333,864	346,046

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
TV Spec	2.9	3.0	3.0	4,975-6,228	212,364	215,448
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,975-6,228	204,597	210,437
Prog Rep I	2.8	3.0	3.0	4,965-6,158	204,280	210,804
Graphic Designer III	2.7	4.0	4.0	4,938-6,183	260,795	270,310
Digital Comp Spec II	1.0	1.0	1.0	4,189-5,245	62,940	62,940
Asst Info Ofcr	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	52,512	54,939
Consumer Svcs Rep	1.0	1.0	1.0	3,863-4,837	58,044	58,044
Supvng Prog Techn II	1.9	2.0	2.0	3,439-4,307	90,693	94,977
Prog Techn III	6.6	7.0	7.0	3,403-4,263	342,846	348,980
Staff Svcs Analyst-Gen	6.7	8.0	8.0	3,186-5,179	454,187	461,399
Digital Comp Spec I	1.0	1.0	1.0	3,117-4,569	54,828	54,828
Prog Techn II	16.9	20.0	19.0	3,042-3,812	902,304	870,710
Ofc Techn-Typing	3.0	3.0	3.0	3,038-3,802	136,872	136,872
Mgt Svcs Techn	2.3	1.0	1.0	2,822-3,992	47,904	47,904
Temporary Help	5.8	-	-	(364,760)	-	-
Overtime	-	-	-	(9,418)	-	-
Totals, Communications Division	68.4	71.0	70.0	\$4,000,988	\$4,133,720	\$4,168,896
Division of Policy & Program Review:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,008	124,008
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,975-6,228	62,190	65,298
Totals, Division of Policy & Program Review	1.9	2.0	2.0	\$174,435	\$186,198	\$189,306
Totals, Consumer and Client Services Division	564.3	620.7	591.2	\$39,868,741	\$45,291,711	\$44,352,792
<b>Division of Investigation</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	140,724	140,724
Dep Chief	2.0	4.0	3.0	8,355-9,950	451,260	337,113
Supvng Investigator II	7.5	9.0	7.0	6,922-9,016	932,301	740,694
Supvng Investigator I	24.3	31.0	30.0	6,464-8,414	3,085,703	3,031,174
Staff Svcs Mgr I	1.6	2.0	1.0	5,917-7,351	165,974	88,212
Assoc Govtl Prog Analyst	9.4	11.0	11.0	4,975-6,228	760,968	783,419
Investigator	110.8	162.0	151.0	4,635-7,462	12,785,301	12,418,472
Staff Svcs Analyst-Gen	4.2	5.0	4.0	3,136-5,179	245,247	208,656
Ofc Techn-Typing	21.0	26.1	24.1	3,038-3,802	1,119,928	1,059,751
Limited Exam/ Appt Prog Candidate	0.6	1.0	1.0	2,921-3,656	36,456	36,456
Mgt Svcs Techn	0.5	1.0	1.0	2,822-3,535	33,864	35,556
Word Processing Techn	0.2	-	-	2,627-3,464	-	-
Temporary Help	24.1	-	-	(2,377,233)	1,155,000	1,155,000
Overtime	-	-	-	(193,095)	12,000	12,000
Totals, Division of Investigation	207.2	253.1	234.1	\$17,900,839	\$20,924,726	\$20,047,227
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,267.2</b>	<b>3,757.3</b>	<b>3,655.8</b>	<b>\$229,021,736</b>	<b>\$258,759,003</b>	<b>\$257,486,806</b>
<i>Regular/Ongoing Positions</i>	2,951.2	3,710.2	3,608.7	210,506,496	251,365,003	250,092,806
<i>Temporary Help</i>	316.0	47.1	47.1	16,061,000	6,375,000	6,375,000
<i>Overtime</i>	-	-	-	2,454,240	507,000	507,000
<i>Board/Committee Members</i>	-	-	-	-	512,000	512,000

<sup>1</sup> 1.0 position limited-term to expire 6/30/2020.

<sup>2</sup> 4.0 positions limited-term to expire 6/30/2020.

<sup>3</sup> 2.0 positions limited-term to expire 6/30/2020.

<sup>4</sup> 7.0 positions limited-term to expire 6/30/2020.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Administration</b>						
Commission Members	-	-	-	\$100/day	\$15,000	\$15,000
Exec Director	1.0	1.0	1.0	13,102	157,224	157,224
Supvng Structural Engr	-	0.5	0.5	10,826-13,557	64,956	68,204
Sr Structural Engr	1.0	1.0	1.0	9,827-12,297	154,115	154,115
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Staff Services Mgr II-Supvry	2.0	2.0	2.0	6,495-8,070	183,852	188,208
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	61,500	62,122
Temporary Help	-	-	-	(900)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6.0</b>	<b>6.5</b>	<b>6.5</b>	<b>\$694,380</b>	<b>\$780,504</b>	<b>\$788,730</b>
<i>Regular/Ongoing Positions</i>	6.0	6.5	6.5	693,480	780,504	788,730
<i>Temporary Help</i>	-	-	-	900	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive Office</b>						
Director	1.0	1.0	1.0	\$13,876-15,925	\$190,320	\$190,320
Chief Deputy Director	1.0	1.0	1.0	11,232-13,537	153,876	153,876
Deputy Director of Communications	1.0	1.0	1.0	8,870-9,881	110,652	110,652
Administrative Assistant II	1.0	1.0	1.0	4,975-6,228	62,688	65,820
Temporary Help	0.6	0.4	0.4	(49,084)	30,000	30,000
Overtime	-	-	-	(570)	-	-
Totals, Executive Office	4.6	4.4	4.4	\$561,247	\$547,536	\$550,668
<b>Executive Programs Division</b>						
Deputy Director of Executive Programs	0.6	1.0	1.0	11,362-12,655	136,344	136,344
Sr Fair Empt & Housing Counsel-Spec	1.0	1.0	1.0	9,210-11,815	116,536	122,368
Assistant Deputy Director	0.2	1.0	1.0	7,190-16,679	110,400	110,400
Staff Services Manager II	1.4	1.0	1.0	6,495-8,070	86,791	91,070
Staff Services Manager I	1.9	3.0	3.0	5,917-7,351	225,718	236,947
Consultant III-Spec	1.3	3.0	3.0	5,465-6,841	199,994	209,988
Assoc Govtl Program Analyst	1.6	4.0	4.0	4,975-6,228	242,739	254,823
Legal Analyst	0.4	-	-	4,344-5,439	-	-
Staff Services Analyst-Gen	3.0	4.0	4.0	3,186-5,179	220,339	230,278
Office Technician	-	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	1.6	1.1	1.1	(138,177)	90,000	90,000
Overtime	-	-	-	(1,519)	-	-
Totals, Executive Programs Division	13.0	20.1	20.1	\$1,012,060	\$1,465,317	\$1,520,498
<b>Dispute Resolution Division</b>						
Asst Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
Attorney IV	1.0	1.0	1.0	10,173-13,062	156,744	156,744
Sr Fair Empt & Housing Counsel-Spec	4.2	4.5	4.5	9,210-11,815	624,688	632,545
Staff Services Manager I	1.0	1.0	1.0	5,917-7,351	87,239	88,212
Fair Empt & Housing Counsel	2.8	3.3	3.3	5,602-9,760	307,591	316,193
Consultant III-Spec	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Staff Services Analyst-Gen	2.7	3.0	3.0	3,186-5,179	181,734	184,545
Sr Legal Typist	1.0	1.0	1.0	2,928-4,093	54,150	54,150
Temporary Help	3.5	0.6	0.6	(271,830)	50,000	50,000
Overtime	-	-	-	(2,848)	-	-
Totals, Dispute Resolution Division	18.2	16.4	16.4	\$1,855,570	\$1,717,050	\$1,737,293
<b>Administrative Services Division</b>						
C.E.A. B	0.9	1.0	1.0	7,190-11,924	132,000	132,000
Total, Deputy Director of Administration	0.9	1.0	1.0	\$120,830	\$132,000	\$132,000
Fiscal Services:						
Accounting Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Accounting Administrator I	0.7	1.0	1.0	5,917-7,351	73,372	77,044
Associate Govtl Prog Analyst	0.3	1.0	1.0	4,975-6,228	71,186	71,186
Sr Acctg Officer-Spec	0.3	-	-	4,975-6,228	-	-
Accounting Officer Specialist	0.5	1.0	1.0	4,344-5,439	53,430	56,100
Accountant Trainee	1.3	1.0	1.0	3,665-4,370	44,895	47,136
Totals, Fiscal Services	4.1	5.0	5.0	\$268,543	\$339,723	\$348,306
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	71,004	74,556
Associate Govtl Prog Analyst	1.7	3.0	3.0	4,975-6,228	181,092	190,152
Assoc Business Mgt Analyst	0.2	-	-	4,975-6,228	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Services Analyst-Gen	0.4	-	-	3,186-5,179	-	-
Business Service Asst-Spec	0.3	-	-	2,822-4,318	-	-
Totals, Business Services	3.6	4.0	4.0	\$239,194	\$252,096	\$264,708
<b>Personnel and Employee Relations:</b>						
Labor Relations Manager	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Assoc Personnel Analyst	1.7	2.0	2.0	4,975-6,228	128,820	135,268
Sr Pers Spec	0.6	1.0	1.0	4,239-5,309	63,708	63,708
Totals, Personnel and Employee Relations	3.3	4.0	4.0	\$260,011	\$290,532	\$296,980
Temporary Help	1.6	1.0	1.0	(128,306)	80,000	80,000
Overtime	-	-	-	(1,329)	-	-
Totals, Administrative Services Division	13.5	15.0	15.0	\$1,018,213	\$1,094,351	\$1,121,994
<b>Information Technology</b>						
Information Technology Manager I	0.1	-	-	7,376-9,884	-	-
C.E.A. A	0.9	1.0	1.0	7,190-10,334	124,500	124,500
Information Technology Supervisor II	1.0	1.0	1.0	6,681-8,955	107,460	107,460
Information Technology Supervisor I	1.0	1.0	1.0	6,078-8,145	95,122	97,740
Information Technology Specialist I	5.0	5.0	5.0	5,118-8,280	464,727	470,840
Information Technology Associate	3.8	4.0	4.0	3,877-6,868	299,651	303,529
Information Technology Technician	2.0	2.0	2.0	3,248-5,195	110,793	115,808
Temporary Help	1.1	0.1	0.1	(90,003)	10,000	10,000
Overtime	-	-	-	(949)	-	-
Totals, Information Technology	14.9	14.1	14.1	\$1,252,321	\$1,212,253	\$1,229,877
<b>Enforcement Division</b>						
C.E.A. B	0.6	1.0	1.0	7,190-11,924	139,884	139,884
C.E.A. A	2.0	2.0	2.0	7,190-10,334	237,324	237,324
Administrator II	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Administrator I	1.0	1.0	1.0	6,495-8,070	98,040	98,040
Staff Services Manager II	7.9	9.0	9.0	6,495-8,070	856,318	862,596
Staff Services Mgr I	11.7	15.0	15.0	5,917-7,351	1,230,680	1,261,624
Consultant III-Spec	10.0	15.0	15.0	5,465-6,841	1,136,562	1,163,123
Associate Govtl Prog Analyst	35.1	53.0	53.0	4,975-6,228	3,517,463	3,651,912
Consultant II	2.4	3.0	3.0	4,975-6,228	224,208	224,208
Staff Services Analyst-Gen	14.3	14.0	14.0	3,186-5,179	679,726	701,845
Consultant I	2.0	2.0	2.0	3,186-5,179	125,496	125,496
Office Techn-Typing	15.9	18.0	18.0	3,038-3,802	782,577	795,779
Temporary Help	8.1	1.3	1.3	(649,738)	100,000	100,000
Overtime	-	-	-	(6,646)	-	-
Totals, Enforcement Division	112.0	135.3	135.3	\$7,767,963	\$9,235,870	\$9,469,423
<b>Legal Division</b>						
Chief Counsel	1.0	1.0	1.0	12,998-15,167	182,004	182,004
Asst Chief Counsel	2.0	2.0	2.0	12,312-14,401	345,624	345,624
Attorney V	1.0	1.0	1.0	10,746-13,716	164,592	164,592
Attorney IV	1.9	3.0	3.0	10,173-13,062	470,232	470,232
Sr Fair Empt & Housing Counsel-Spec	3.2	6.0	6.0	9,210-11,815	782,230	797,899
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	89,412	89,412
Fair Empt & Housing Counsel	11.6	11.0	11.0	5,602-9,760	1,094,496	1,135,663
Sr Legal Analyst	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Graduate Legal Asst	3.7	4.0	4.0	4,438-5,068	213,024	223,680
Legal Analyst	1.9	2.0	2.0	4,344-5,439	119,783	122,508

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Legal Secretary	5.1	6.0	6.0	3,435-4,517	286,968	297,248
Temporary Help	6.1	0.4	0.4	(481,248)	30,000	30,000
Overtime	-	-	-	(5,127)	-	-
Totals, Legal Division	<u>39.5</u>	<u>38.4</u>	<u>38.4</u>	<u>\$3,759,445</u>	<u>\$3,856,869</u>	<u>\$3,937,366</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b><u>215.7</u></b>	<b><u>243.7</u></b>	<b><u>243.7</u></b>	<b><u>\$17,226,819</u></b>	<b><u>\$19,129,246</u></b>	<b><u>\$19,567,119</u></b>
<i>Regular/Ongoing Positions</i>	193.1	238.8	238.8	15,399,445	18,739,246	19,177,119
<i>Temporary Help</i>	22.6	4.9	4.9	1,808,386	390,000	390,000
<i>Overtime</i>	-	-	-	18,988	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Executive Office</b>						
Commissioner	1.0	1.0	1.0	\$15,926	\$197,793	\$197,793
SNR Advisor	0.1	-	-	15,925	-	-
General Counsel	1.0	1.0	1.0	14,414	172,968	172,968
Deputy Commissioner, Legal	1.0	1.0	1.0	14,300-14,734	174,720	174,720
Chief Dep Commissioner	0.3	1.0	1.0	14,246	170,952	170,952
Sr Deputy Commissioner, Division of Corporations	1.0	1.0	1.0	12,430-13,849	157,596	157,596
Sr Deputy Commissioner, Division of Financial Institutions	1.0	1.0	1.0	12,430-13,849	157,596	157,596
Assistant General Counsel	0.9	1.0	1.0	11,882-13,235	142,584	142,584
Deputy Commissioner of Policy and Planning	0.8	1.0	1.0	11,362-12,655	136,344	136,344
Assistant General Counsel, DBO	1.0	1.0	1.0	10,967-12,216	139,212	139,212
Senior Management Auditor	1.0	1.0	1.0	6,495-8,474	101,688	101,688
Associate Management Auditor	1.0	2.0	2.0	5,223-6,868	143,664	147,218
Adm Asst II	0.7	1.0	1.0	4,784-5,988	74,736	74,736
Adm Asst I	1.9	2.0	2.0	4,136-5,418	104,459	109,679
Temporary Help	1.3	0.7	0.7	(203,093)	53,000	53,000
Overtime	-	-	-	(26)	-	-
Totals, Executive Office	14.0	15.7	15.7	\$1,830,892	\$1,927,312	\$1,936,086
<b>Division of Corporations</b>						
<b>Broker Dealers &amp; Investment Advisors</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	130,548	130,548
Supvng Corporation Examiner	3.1	4.0	4.0	7,897-9,414	436,557	442,143
Corporation Examiner IV-Supvr	6.3	9.0	9.0	6,807-9,774	802,140	836,884
Corporation Examiner IV-Spec	7.8	9.0	9.0	6,289-9,081	792,190	820,967
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,975-6,228	201,180	207,498
Corporation Examiner	38.6	43.0	43.0	4,533-7,513	2,989,169	3,102,444
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Auditor I	7.6	14.0	14.0	3,512-4,620	737,644	741,868
Staff Services Analyst-Gen	1.9	3.0	3.0	3,186-5,179	158,975	166,916
Office Techn-Typing	0.7	1.0	1.0	3,038-3,802	36,760	38,600
Office Services Supvr I-Gen	1.0	1.0	1.0	2,983-3,738	46,980	46,980
Prog Techn	1.0	1.0	1.0	2,630-3,534	42,408	42,408
Overtime	-	-	-	-	13,000	13,000
Totals, Broker Dealers & Investment Advisors	72.8	90.0	90.0	\$5,382,588	\$6,443,399	\$6,646,104
<b>Financial Services</b>						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	130,548	130,548
Supvng Corporation Examiner	5.0	5.0	5.0	7,897-9,414	548,757	557,226
Corporation Examiner IV-Supvr	4.0	4.0	4.0	6,807-9,774	424,671	426,960
Corporation Examiner IV-Spec	12.6	13.0	13.0	6,289-9,081	1,229,158	1,257,403
Assoc Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	67,224	67,224
Corporation Examiner	24.8	34.0	34.0	4,533-7,513	2,514,460	2,579,936
Exec Secretary II	0.8	1.0	1.0	3,719-4,654	50,225	52,735
Auditor I	1.2	3.0	3.0	3,512-4,620	138,096	142,320
Staff Services Analyst-Gen	6.0	6.0	6.0	3,186-5,179	327,873	338,988
Office Techn-Typing	1.7	2.0	2.0	3,038-3,802	82,080	83,904
Temporary Help	1.6	1.5	1.5	(109,205)	109,000	109,000
Overtime	-	-	-	-	17,000	17,000
Totals, Financial Services	58.7	71.5	71.5	\$4,749,310	\$5,639,092	\$5,763,244
<b>Mortgage Lending</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
C.E.A. B	1.0	1.0	1.0	10,010-11,924	137,076	137,076
Supvng Corporation Examiner	2.7	4.0	4.0	7,897-9,414	421,215	430,983
Corporation Examiner IV-Supvr	3.1	3.0	3.0	6,807-9,774	307,721	312,436
Corporation Examiner IV-Spec	6.4	8.0	8.0	6,289-9,081	745,304	757,760
Corporation Examiner	24.5	32.0	32.0	4,533-7,513	2,422,400	2,456,574
Exec Secretary II	1.0	1.0	1.0	3,719-4,654	55,050	55,848
Auditor I	2.0	1.0	1.0	3,512-4,620	55,440	55,440
Staff Services Analyst-Gen	1.9	2.0	2.0	3,186-5,179	116,000	118,692
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	40,704	40,704
Temporary Help	-	0.5	0.5	-	39,000	39,000
Totals, Mortgage Lending	44.6	54.5	54.5	\$3,649,005	\$4,385,534	\$4,450,137
<b>Division of Financial Institutions</b>						
<b>Banks</b>						
C.E.A. B	2.0	1.0	1.0	10,010-11,924	141,516	141,516
Financial Institutions Mgr	23.1	23.0	23.0	8,024-9,568	2,588,734	2,604,728
C.E.A. A	2.5	3.0	3.0	7,190-10,334	385,200	385,200
Sr Financial Institutions Examiner	46.8	50.0	50.0	6,603-8,679	4,904,603	5,022,702
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Administrative Assistant I	1.0	1.0	1.0	4,136-5,418	61,540	62,148
Financial Institutions Examiner	42.3	51.0	51.0	3,688-7,185	3,736,209	3,845,080
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	63,348	63,348
Office Techn-Typing	2.6	2.0	2.0	3,038-3,802	91,248	91,248
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	42,420	42,420
Temporary Help	1.5	3.8	3.8	(158,327)	273,000	273,000
Overtime	-	-	-	(1,526)	52,000	52,000
Totals, Banks	124.8	137.8	137.8	\$11,279,077	\$12,414,554	\$12,658,126
<b>Credit Unions</b>						
Dep Commissioner, Office of Credit Unions	0.7	1.0	1.0	10,233-11,400	122,796	122,796
Financial Institutions Mgr	9.5	10.0	10.0	8,024-9,568	1,115,784	1,127,724
C.E.A. A	1.0	1.0	1.0	7,190-10,334	130,212	130,212
Sr Financial Institutions Examiner	11.7	13.0	13.0	6,603-8,679	1,256,041	1,279,510
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,238	149,472
Exec Asst	1.0	1.0	1.0	3,719-4,654	66,764	66,764
Financial Institutions Examiner	23.9	27.0	27.0	3,688-7,185	1,931,370	2,000,947
Temporary Help	0.4	1.0	1.0	(42,260)	72,000	72,000
Overtime	-	-	-	(8,216)	39,000	39,000
Totals, Credit Unions	50.2	56.0	56.0	\$4,442,212	\$4,883,205	\$4,988,425
<b>Money Transmitters</b>						
Financial Institutions Mgr	4.0	4.0	4.0	8,024-9,568	455,301	458,607
C.E.A. A	1.0	1.0	1.0	7,190-10,334	130,212	130,212
Sr Financial Institutions Examiner	8.0	8.0	8.0	6,603-8,679	819,262	826,751
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	147,324	149,472
Financial Institutions Examiner	11.4	12.0	12.0	3,688-7,185	917,056	950,091
Temporary Help	0.6	0.1	0.1	(61,093)	7,000	7,000
Overtime	-	-	-	-	4,000	4,000
Totals, Money Transmitters	27.0	27.1	27.1	\$2,447,466	\$2,480,155	\$2,526,133
<b>Legal</b>						
Asst Chief Counsel	2.0	2.0	2.0	12,312-14,401	332,379	340,356

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Attorney IV	2.0	3.0	3.0	10,173-13,062	435,564	441,672
Attorney III	9.8	11.0	11.0	9,210-11,815	1,486,770	1,511,495
Corporation Examiner IV-Spec	-	1.0	1.0	6,289-9,081	86,220	90,528
Staff Services Mgr I	0.9	1.0	1.0	5,917-7,351	72,786	76,263
Attorney	5.2	7.0	7.0	5,602-9,760	654,529	675,629
Corporation Examiner	2.0	2.0	2.0	4,533-7,513	163,832	164,232
Legal Secretary	1.9	2.0	2.0	3,435-4,517	100,369	102,567
Staff Services Analyst-Gen	3.8	4.0	4.0	3,186-5,179	217,575	226,618
Office Techn-Typing	5.9	6.0	6.0	3,038-3,802	261,613	265,577
Temporary Help	0.5	-	-	(70,890)	-	-
Overtime	-	-	-	-	12,000	12,000
Totals, Legal	34.0	39.0	39.0	\$3,311,817	\$3,823,637	\$3,906,937
<b>Consumer Services and Strategic Support</b>						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	130,212	130,212
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,190-8,167	98,004	98,004
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	92,148	95,728
Information Officer II	0.9	1.0	1.0	6,187-7,688	77,643	81,527
Staff Services Mgr I	1.3	2.0	2.0	5,917-7,351	160,692	166,332
Assoc Govtl Prog Analyst	7.1	8.0	8.0	4,975-6,228	560,089	575,419
Consumer Services Rep	1.0	1.0	1.0	3,863-4,837	58,044	58,044
Staff Services Analyst-Gen	3.8	5.0	5.0	3,186-5,179	250,902	257,052
Consumer Asst Techn	2.0	2.0	2.0	2,983-3,737	89,688	89,688
Temporary Help	-	0.3	0.3	-	20,000	20,000
Totals, Consumer Services and Strategic Support	19.1	22.3	22.3	\$1,327,725	\$1,537,422	\$1,572,006
<b>Enforcement</b>						
Asst Chief Counsel	1.9	2.0	2.0	12,312-14,401	345,624	345,624
C.E.A. C	1.0	1.0	1.0	11,116-16,679	189,624	189,624
Attorney IV	5.0	5.0	5.0	10,173-13,062	781,292	783,720
Attorney III	11.4	11.0	11.0	9,210-11,815	1,464,149	1,496,724
Supvng Corporation Examiner	1.0	1.0	1.0	7,897-9,414	112,968	112,968
Corporation Examiner IV-Spec	5.0	5.0	5.0	6,289-9,081	490,689	494,925
Supervising Special Investigator I	1.0	1.0	1.0	6,141-7,995	82,118	86,169
Assoc Corp Investigator	2.2	4.0	4.0	5,789-7,462	319,712	327,880
Attorney	7.4	10.0	10.0	5,602-9,760	980,708	1,006,410
Sr Legal Analyst	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,975-6,228	141,896	145,258
Corporation Examiner	2.6	3.0	3.0	4,533-7,513	233,088	236,532
Legal Analyst	2.7	3.0	3.0	4,344-5,439	182,664	185,268
Legal Asst	0.4	-	-	3,829-4,793	-	-
Legal Secretary	1.1	2.0	2.0	3,435-4,517	86,416	90,675
Staff Services Analyst-Gen	0.4	-	-	3,186-5,179	-	-
Temporary Help	1.0	1.2	1.2	(99,690)	87,000	87,000
Overtime	-	-	-	(4,756)	1,000	1,000
Totals, Enforcement	46.7	52.2	52.2	\$5,246,045	\$5,577,452	\$5,668,281
<b>Legislation</b>						
Deputy Commissioner of Legislation	1.0	1.0	1.0	8,870-9,881	111,084	111,084
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	130,609	137,134
Temporary Help	-	0.3	0.3	-	25,000	25,000
Overtime	-	-	-	(476)	1,000	1,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Legislation	3.0	3.3	3.3	\$235,952	\$267,693	\$274,218
<b>Information Technology</b>						
Info Tech Man II	1.0	1.0	1.0	8,949-10,877	130,524	130,524
Info Tech Manager	3.4	4.0	4.0	7,376-9,884	474,410	474,432
Info Tech Spec II	2.7	5.0	5.0	6,777-9,081	463,870	482,840
Info Tech Sup II	3.0	3.0	3.0	6,683-8,955	322,380	322,380
Info Tech Spec I	25.5	26.0	26.0	5,118-8,280	2,372,030	2,414,275
Info Tech Assoc	5.1	5.0	5.0	3,877-6,868	328,126	340,410
Information Tech Techn	1.0	1.0	1.0	3,248-5,195	53,056	55,577
Temporary Help	1.1	0.1	0.1	(88,314)	34,000	34,000
Overtime	-	-	-	-	2,000	2,000
Totals, Information Technology	42.8	45.1	45.1	\$3,926,699	\$4,180,396	\$4,256,438
<b>Administration</b>						
Staff Services Mgr III	3.0	3.0	3.0	7,897-8,966	322,776	322,776
C.E.A. A	0.6	1.0	1.0	7,190-10,334	86,280	86,280
Staff Services Mgr II-Supvry	2.6	2.0	2.0	6,495-8,070	192,133	193,602
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Accounting Administrator I-Supvr	2.0	2.0	2.0	5,917-7,351	164,634	168,456
Staff Services Mgr I	5.2	7.0	7.0	5,917-7,351	566,395	581,307
Training Officer II	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Acctg Administrator I-Spec	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Assoc Govtl Prog Analyst	7.3	6.5	6.5	4,975-6,228	453,672	464,906
Assoc Personnel Analyst	6.5	7.5	7.5	4,975-6,228	534,231	543,418
Assoc Budget Analyst	1.8	2.0	2.0	4,975-6,228	138,170	141,190
Sr Accounting Officer-Spec	2.0	2.0	2.0	4,975-6,228	130,276	136,785
Office Services Mgr I	1.0	1.0	1.0	4,630-5,796	69,552	69,552
Business Services Officer I-Supvr	1.0	1.0	1.0	4,479-5,544	60,069	63,070
Acctg Officer-Spec	5.6	6.0	6.0	4,344-5,439	351,454	363,707
Sr Pers Spec	1.0	1.0	1.0	4,239-5,309	63,708	63,708
Records Mgmt Analyst I	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Accountant Trainee	0.9	1.0	1.0	3,665-4,370	45,948	45,948
Accountant I	1.3	2.0	2.0	3,245-4,063	80,310	84,318
Staff Services Analyst-Gen	5.1	7.0	7.0	3,186-5,179	356,873	371,469
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	1.8	2.0	2.0	3,038-3,802	88,344	90,258
Pers Spec	1.0	1.0	1.0	3,016-4,856	55,973	58,272
Office Techn-Gen	0.5	0.5	0.5	2,983-3,737	19,499	20,472
Acctg Techn	1.3	1.5	1.5	2,983-3,737	59,261	61,105
Business Services Asst-Spec	2.9	3.0	3.0	2,822-4,318	146,052	146,052
Temporary Help	6.3	4.5	4.5	(418,494)	320,000	320,000
Overtime	-	-	-	(17,973)	21,000	21,000
Totals, Administration	64.7	69.5	69.5	\$4,409,698	\$4,694,134	\$4,787,083
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>602.4</b>	<b>684.0</b>	<b>684.0</b>	<b>\$52,238,486</b>	<b>\$58,253,985</b>	<b>\$59,433,218</b>
<i>Regular/Ongoing Positions</i>	<i>588.1</i>	<i>670.0</i>	<i>670.0</i>	<i>50,954,147</i>	<i>57,052,985</i>	<i>58,232,218</i>
<i>Temporary Help</i>	<i>14.3</i>	<i>14.0</i>	<i>14.0</i>	<i>1,251,366</i>	<i>1,039,000</i>	<i>1,039,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,973</i>	<i>162,000</i>	<i>162,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	10,456-11,648	139,776	139,776
Attorney III Spec	1.0	1.0	1.0	9,210-11,815	141,780	141,780
C.E.A. A	1.6	2.0	2.0	7,190-10,334	243,252	243,252
Info Tech Sup II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Sr Mgt Auditor	1.0	1.0	1.0	6,495-8,474	102,888	102,888
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Supvng Special Investigator I	3.0	3.0	3.0	6,141-7,995	292,331	294,839
Staff Services Mgr I	3.0	3.0	3.0	5,917-7,351	264,636	264,636
Attorney	1.0	1.0	1.0	5,602-9,760	97,065	101,913
Associate Mgt Auditor	1.0	1.0	1.0	5,223-6,868	72,312	75,866
Info Tech Specialist I	2.7	3.0	3.0	5,118-8,280	252,177	259,812
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	224,208	224,208
Assoc Personnel Analyst	0.9	1.0	1.0	4,975-6,228	65,528	68,806
Investigator	7.7	10.0	10.0	4,635-7,462	727,144	758,442
Acctg Officer-Spec	1.2	1.0	1.0	4,344-5,439	54,298	57,012
Business Service Officer (Spec)	1.0	1.0	1.0	4,136-5,179	62,148	62,148
Supvng Prog Techn III	1.1	1.0	1.0	3,911-4,900	60,000	60,000
Info Tech Associate	0.9	1.0	1.0	3,877-6,868	61,620	64,704
Staff Services Mgt Auditor	-	1.0	1.0	3,512-5,711	42,144	44,256
Prog Techn III	0.4	1.0	1.0	3,403-4,263	51,156	51,156
Staff Services Analyst-Gen	0.8	2.0	2.0	3,186-5,179	114,276	116,880
Prog Techn II	6.0	6.0	6.0	3,038-3,802	279,150	279,264
Office Techn-Typing	3.4	5.0	5.0	3,038-3,802	215,385	219,011
Temporary Help	3.5	5.0	5.0	(230,078)	285,000	290,000
Overtime	-	-	-	(97,700)	95,000	95,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>48.4</b>	<b>57.0</b>	<b>57.0</b>	<b>\$3,744,049</b>	<b>\$4,242,310</b>	<b>\$4,314,685</b>
<i>Regular/Ongoing Positions</i>	<i>44.9</i>	<i>52.0</i>	<i>52.0</i>	<i>3,416,271</i>	<i>3,862,310</i>	<i>3,929,685</i>
<i>Temporary Help</i>	<i>3.5</i>	<i>5.0</i>	<i>5.0</i>	<i>230,078</i>	<i>285,000</i>	<i>290,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>97,700</i>	<i>95,000</i>	<i>95,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Headquarters</b>						
Administration:						
Director	1.0	1.0	1.0	\$15,469	\$185,632	\$185,632
Assistant Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
Chief Deputy Director	1.0	1.0	1.0	11,952-13,361	155,460	155,460
Attorney IV	0.6	2.0	2.0	10,173-13,062	250,565	263,092
C.E.A. B	2.5	3.0	3.0	10,010-11,924	513,732	513,732
Attorney III	4.6	8.0	8.0	9,210-11,815	934,067	973,720
Info Tech Manager II	1.0	1.0	1.0	8,949-10,877	130,524	130,524
Dist Administrator	1.8	2.0	2.0	7,458-9,714	247,301	248,872
Info Tech Manager	2.6	4.0	4.0	7,376-9,884	441,854	448,709
C.E.A. A	2.0	3.0	3.0	7,190-10,334	316,407	316,404
Supvng Investigator	5.4	6.0	6.0	6,935-9,027	677,329	681,302
Info Tech Spec II	2.1	7.0	6.0	6,777-9,081	642,679	582,590
Info Tech Sup II	0.4	1.0	1.0	6,683-8,955	80,196	84,204
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	6,495-8,070	271,620	275,520
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Info Officer II	1.0	1.0	1.0	6,187-7,688	92,256	92,256
Staff Svcs Mgr I	4.0	6.0	6.0	5,917-7,351	484,220	498,516
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Attorney	1.8	2.0	2.0	5,602-9,760	187,955	197,342
Assoc Acctng Analyst	-	1.0	1.0	5,223-6,542	70,233	74,176
Senior Legal Analyst	2.8	4.0	4.0	5,223-6,542	271,926	285,518
Info Tech Spec I	9.6	15.0	12.0	5,118-8,280	1,163,107	1,002,965
Adm Asst II	1.0	1.0	1.0	4,975-6,228	73,869	76,425
Assoc Budget Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	5.5	18.0	17.0	4,975-6,228	1,133,019	1,115,795
Assoc Personnel Analyst	3.9	4.0	4.0	4,975-6,228	307,920	307,920
Agent	12.6	13.0	13.0	4,418-8,017	1,119,702	1,141,988
Acctg Officer-Spec	2.0	2.0	2.0	4,344-5,439	114,903	120,648
Legal Analyst	1.0	1.0	1.0	4,344-5,439	62,748	65,268
Sr Pers Spec	2.0	2.0	2.0	4,239-5,309	129,190	129,190
Business Service Officer I-Spec	0.9	1.0	1.0	4,136-5,179	59,196	59,196
Info Tech Assoc	3.0	4.5	4.0	3,877-6,868	282,967	268,571
Legal Asst	0.6	1.0	1.0	3,829-4,793	55,988	57,308
Accountant Trainee	1.5	2.0	2.0	3,665-4,370	90,522	95,040
Licensing Rep I	3.0	3.0	3.0	3,504-4,389	153,348	155,748
Supvng Prog Tech II	0.8	1.0	1.0	3,439-4,307	43,156	45,313
Legal Secretary	2.9	4.0	4.0	3,435-4,517	181,432	187,740
Prog Techn III	1.0	1.0	1.0	3,403-4,263	51,156	51,156
Materials & Stores Spec	1.0	1.0	1.0	3,285-4,498	49,212	49,212
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Prog Tech II	2.7	4.0	4.0	3,042-3,812	157,656	164,862
Office Techn-Typing	2.7	3.0	3.0	3,038-3,802	117,224	123,088
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Stock Clerk	1.0	1.0	1.0	2,736-3,427	41,124	41,124
Personnel Techn I	1.2	1.8	1.8	2,723-3,992	83,832	83,832
Temporary Help	7.9	2.1	2.1	(845,425)	699,000	699,000
Overtime	-	-	-	(46,177)	80,000	80,000



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Headquarters	110.4	148.4	142.9	\$9,658,745	\$12,750,791	\$12,675,522
<b>Field Operations</b>						
Administration:						
C.E.A. C	1.0	1.0	1.0	11,116-12,621	145,200	145,200
Deputy Div Chief	1.0	1.0	1.0	8,775-10,450	128,013	129,267
C.E.A. A	3.9	4.0	4.0	7,190-10,334	537,401	537,396
Supvng Investigator	1.0	1.0	1.0	6,935-9,027	115,808	116,892
Staff Svcs Mgr II-Supvry	-	-	1.0	6,495-8,070	-	77,940
Agent	7.2	7.0	12.0	4,418-8,017	655,371	929,356
Exec Secretary I	1.7	2.0	2.0	3,414-4,276	100,016	101,952
Office Techn-Typing	0.5	1.0	1.0	3,038-3,802	36,608	38,440
Management Svcs Techn	1.3	2.0	2.0	2,822-3,992	86,772	88,712
Totals, Administration	17.6	19.0	25.0	\$1,788,817	\$1,805,189	\$2,165,155
District Offices:						
Dist Administrator	17.8	18.0	18.0	7,458-9,714	2,173,683	2,194,594
Supvng Investigator	22.9	24.0	24.0	6,935-9,027	2,672,883	2,704,069
Staff Svcs Mgr II-Supvry	-	-	2.0	6,495-8,070	-	155,880
Staff Svcs Mgr I	12.1	13.0	13.0	5,917-7,351	1,093,116	1,112,426
Agent	108.1	122.0	122.0	4,418-8,017	10,359,682	10,623,674
Lic Rep II	66.4	71.5	71.5	4,304-5,864	4,705,136	4,787,745
Lic Rep I	5.9	6.0	6.0	3,504-4,389	309,952	314,852
Agent Trainee	1.8	3.0	3.0	3,465-4,596	135,816	142,536
Supvng Prog Techn II	10.4	9.0	9.0	3,439-4,307	428,903	439,086
Supvng Prog Techn I	3.9	4.0	4.0	3,197-4,001	192,048	192,048
Prog Techn II	40.0	47.0	47.0	3,042-3,812	2,035,815	2,071,320
Management Svcs Techn	0.2	-	-	2,822-3,992	-	-
Prog Techn	5.0	5.5	5.5	2,630-3,534	214,564	220,667
Temporary Help	3.5	1.0	1.0	(376,856)	311,000	311,000
Overtime	-	-	-	(634,351)	1,099,000	1,099,000
Totals, District Offices	298.0	324.0	326.0	\$23,546,329	\$25,731,598	\$26,368,897
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	170,880	170,880
Adm Law Judge II	4.0	4.0	4.0	9,419-11,855	597,492	597,492
Legal Secretary	1.0	1.0	1.0	3,435-4,517	54,204	54,204
Senior Legal Typist	0.6	1.0	1.0	2,928-4,093	36,012	37,812
Totals, Administrative Hearing Office	6.6	7.0	7.0	\$851,999	\$858,588	\$860,388
Totals, Field Operations	322.2	350.0	358.0	\$26,187,145	\$28,395,375	\$29,394,440
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>432.6</b>	<b>498.4</b>	<b>500.9</b>	<b>\$35,845,890</b>	<b>\$41,146,166</b>	<b>\$42,069,962</b>
<i>Regular/Ongoing Positions</i>	421.2	495.3	497.8	33,943,081	38,957,166	39,880,962
<i>Temporary Help</i>	11.4	3.1	3.1	1,222,281	1,010,000	1,010,000
<i>Overtime</i>	-	-	-	680,528	1,179,000	1,179,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Member	2.4	3.0	3.0	\$25,500	\$76,500	\$76,500
Exec Officer	0.5	1.0	1.0	10,967-13,368	131,604	138,184
Attorney III	0.7	1.0	1.0	9,210-11,815	110,520	116,052
Attorney	0.3	2.0	2.0	5,602-9,760	160,052	167,388
Assoc Govtl Prog Analyst	-	0.5	0.5	4,975-6,228	29,850	31,343
Legal Secretary	1.0	1.0	1.0	3,435-4,517	51,600	51,600
Staff Svcs Analyst-General	0.3	1.0	1.0	3,186-5,179	39,368	41,332
Sr Legal Typist	0.7	0.5	0.5	2,928-3,667	17,568	18,446
Temporary Help	1.2	0.3	0.3	(133,154)	8,000	8,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>7.1</b>	<b>10.3</b>	<b>10.3</b>	<b>\$479,027</b>	<b>\$625,062</b>	<b>\$648,845</b>
<i>Regular/Ongoing Positions</i>	5.9	10.0	10.0	345,873	617,062	640,845
<i>Temporary Help</i>	1.2	0.3	0.3	133,154	8,000	8,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Department of Housing and Community Development</b>						
<b>Administration Program</b>						
Director's Office:						
Director	1.0	1.0	1.0	\$189,393	\$189,393	\$189,393
Chief Dep Director	1.0	1.0	1.0	13,215-14,293	168,228	168,228
Dep Director, Housing Policy Dev	1.0	1.0	1.0	11,362-12,655	143,964	143,964
Asst Dep Director	0.6	1.0	1.0	8,870-9,881	109,200	109,200
Asst Director	1.0	1.0	1.0	8,457-9,420	102,504	102,504
Dep Director of Communications	0.5	1.0	1.0	8,457-9,420	101,484	101,484
Housing and Community Develmt Mgr III	0.5	-	-	7,897-8,966	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	74,867	78,614
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Librarian	0.8	1.0	1.0	4,743-6,115	68,355	70,728
Adm Asst I	0.5	1.0	1.0	4,136-5,418	49,839	52,333
Exec Secretary I	0.5	1.0	1.0	3,414-4,276	51,312	51,312
Ofc Techn-Typing	0.5	-	-	3,038-3,802	-	-
Totals	9.9	11.0	11.0	\$1,044,123	\$1,133,882	\$1,142,496
Organizational Management and Strategic Development Office:						
C.E.A. A	0.5	1.0	1.0	7,190-10,334	86,280	86,280
Staff Svcs Mgr I	-	2.0	2.0	5,917-7,351	142,008	149,112
Assoc Govtl Pgrm Analyst	-	2.0	2.0	4,975-6,228	119,400	125,376
Totals	0.5	5.0	5.0	\$53,388	\$347,688	\$360,768
Audit and Evaluation:						
C.E.A. B	0.4	1.0	1.0	10,010-11,924	112,116	112,116
Staff Svcs Mgr III	0.1	1.0	1.0	7,897-8,966	124,008	124,008
Sr Mgt Auditor	1.0	1.0	1.0	6,495-8,474	98,608	101,192
Staff Svcs Mgr I	0.1	1.0	1.0	5,917-7,351	79,675	83,663
Assoc Mgt Auditor	1.1	2.0	2.0	5,223-6,868	136,101	142,906
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,975-6,228	59,700	62,688
Staff Svcs Mgt Auditor	-	1.0	1.0	3,512-5,711	42,144	44,256
Totals	2.7	8.0	8.0	\$255,570	\$652,352	\$670,829
Legislative Affairs:						
Dep Director for Legislation	1.0	1.0	1.0	8,870-9,881	118,572	118,572
Staff Svcs Mgr I	0.3	2.0	2.0	5,917-7,351	159,937	167,714
Assoc Govtl Pgrm Analyst	1.5	-	-	4,975-6,228	-	-
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Staff Svcs Analyst	-	2.0	2.0	3,186-5,179	76,464	80,280
Totals	3.8	6.0	6.0	\$295,559	\$410,821	\$422,414
Legal Affairs:						
Gen Counsel	1.0	1.0	1.0	12,998-14,854	166,404	166,404
Dep Gen Council	0.4	1.0	1.0	12,430-13,849	158,088	158,088
Asst Chief Counsel	2.2	3.0	3.0	12,312-14,401	481,320	496,746
Atty IV	1.6	3.0	3.0	10,173-13,062	435,132	441,672
Atty III	7.9	18.0	18.0	9,210-11,815	2,139,394	2,225,108
Staff Svcs Mgr I	0.5	1.0	1.0	5,917-7,351	83,752	87,068
Atty	6.4	9.0	9.0	5,602-9,760	711,888	740,483
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	62,949	66,094
Legal Analyst	0.9	1.0	1.0	4,344-5,439	65,268	65,268
Exec Secty I	0.5	-	-	3,414-4,276	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svc Analyst-Gen	1.4	3.0	3.0	3,186-5,179	152,208	159,820
Totals	23.8	41.0	41.0	\$2,573,517	\$4,456,403	\$4,606,751
Administration and Management Office:						
C.E.A. C	0.3	1.0	1.0	11,116-12,621	150,288	150,288
Adm Asst I	0.7	1.0	1.0	4,136-5,418	62,148	62,148
Totals	1.0	2.0	2.0	\$82,338	\$212,436	\$212,436
Budget Office:						
Staff Svcs Mgr III	0.8	1.0	1.0	7,897-8,966	97,653	102,533
Staff Svcs Mgr II	0.3	1.0	1.0	6,495-8,070	77,940	81,840
Staff Svcs Mgr I	0.5	2.0	2.0	5,917-7,351	142,896	150,045
Assoc Budget Analyst	4.7	5.0	5.0	4,975-6,228	345,856	351,938
Staff Svc Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals	6.3	11.0	11.0	\$486,158	\$739,033	\$764,776
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Acctg Administrator II	1.8	2.0	2.0	6,495-8,070	193,680	193,680
Acctg Administrator I-Supvr	1.9	4.0	4.0	5,917-7,351	289,434	303,912
Assoc Acctg Analyst	5.6	7.0	7.0	5,223-6,542	526,032	532,704
Sr Acctg Officer-Spec	4.5	5.0	5.0	4,975-6,228	344,172	353,061
Acctg Officer-Spec	3.9	4.0	4.0	4,344-5,439	225,150	236,396
Accountant I-Spec	4.5	5.0	5.0	3,245-4,063	217,273	226,654
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals	23.2	29.0	29.0	\$1,576,317	\$1,939,789	\$1,992,279
Human Resources:						
Staff Svc Mgr III-Supvry	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svc Mgr II-Mgrl	0.1	-	-	7,190-8,167	-	-
Staff Svc Mgr II-Supvry	1.0	2.0	2.0	6,495-8,070	189,854	194,162
Staff Svc Mgr I	2.9	3.0	3.0	5,917-7,351	244,628	250,775
Labor Relations Spec	0.8	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,975-6,228	137,728	140,874
Assoc Pers Analyst	5.1	6.0	6.0	4,975-6,228	412,452	421,925
Sr Pers Spec	1.5	1.0	1.0	4,239-5,309	63,708	63,708
Staff Svc Analyst-Gen	1.3	2.0	2.0	3,186-5,179	102,240	104,148
Office Techn-Typing	0.5	1.0	1.0	3,038-3,802	38,128	40,040
Pers Spec	1.2	2.0	2.0	3,016-4,856	93,325	96,026
Totals	16.6	21.0	21.0	\$1,230,307	\$1,477,867	\$1,507,462
Business & Contract Services:						
Staff Svc Mgr II-Supvry	0.9	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc Mgr I	2.0	3.0	3.0	5,917-7,351	247,428	250,980
Assoc Govtl Prog Analyst	5.9	7.0	7.0	4,975-6,228	484,341	496,743
Staff Svc Analyst-Gen	1.1	2.0	2.0	3,186-5,179	91,433	96,000
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	38,600	40,536
Office Asst-Gen	1.0	1.0	1.0	2,345-3,226	38,712	38,712
Totals	11.9	15.0	15.0	\$798,285	\$997,354	\$1,019,811
Equal Employment Opportunity Office:						
Staff Svc Mgr II-Mgrl	0.7	1.0	1.0	7,190-8,167	86,280	90,600
Staff Svc Mgr I	0.3	1.0	1.0	5,917-7,351	83,572	86,948
Assoc Govtl Prog Analyst	0.5	-	-	4,975-6,228	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals	1.5	2.0	2.0	\$124,504	\$169,852	\$177,548
<b>Financial Management Office:</b>						
Staff Svc Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Housing & Community Develmt Spec I	0.9	1.0	1.0	5,465-6,841	71,415	74,985
Housing & Community Develmt Rep II	3.8	4.0	4.0	5,223-6,542	287,606	294,132
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,512-5,439	57,707	60,587
Totals	7.7	8.0	8.0	\$569,515	\$601,780	\$614,756
<b>Information Technology:</b>						
Info Tech Manager	1.0	1.0	1.0	7,376-9,884	118,608	118,608
C.E.A. A	0.6	1.0	1.0	7,190-10,334	86,280	86,280
Info Tech Spec II	2.0	2.0	2.0	6,777-9,081	217,944	217,944
Info Tech Sup II	1.0	1.0	1.0	6,683-8,955	107,460	107,460
Info Tech Sup I	1.8	2.0	2.0	6,078-8,145	170,676	174,324
Info Tech Spec I	14.0	15.0	15.0	5,118-8,280	1,383,520	1,399,413
Info Tech Assoc	5.6	5.0	5.0	3,877-6,868	366,323	379,049
Totals	26.0	27.0	27.0	\$2,391,944	\$2,450,811	\$2,483,078
Temporary Help	26.7	0.5	0.5	(2,136,093)	345,000	345,000
Overtime	-	-	-	(24,985)	3,000	3,000
Totals, Administration Program	161.6	186.5	186.5	\$13,642,603	\$15,938,068	\$16,323,404
<b>Division of Financial Assistance</b>						
<b>Executive and Administration:</b>						
Deputy Director	0.6	1.0	1.0	12,430-13,849	149,160	149,160
Staff Svc Mgr III	-	1.0	1.0	7,897-8,966	94,764	99,504
C.E.A. A	1.5	2.0	2.0	7,190-10,334	228,912	228,912
Staff Svc Manager II-MgrI	1.0	1.0	1.0	7,190-8,167	96,076	98,004
Staff Svc Mgr II-Supvry	-	2.0	2.0	6,495-8,070	155,880	163,680
Housing & Community Develmt Spec II	2.0	4.0	4.0	6,003-7,514	324,408	331,608
Staff Svc Mgr I	1.8	3.0	3.0	5,917-7,351	248,900	253,563
Housing & Community Develmt Rep II	-	2.0	2.0	5,223-6,542	125,352	131,616
Assoc Govtl Prog Analyst	3.7	3.0	3.0	4,975-6,228	194,626	201,939
Staff Svc Analyst-Gen	1.0	3.0	3.0	3,186-5,179	127,758	134,138
Office Techn-Typing	0.5	3.0	3.0	3,038-3,802	111,192	116,760
Limited Exam/Appt Prog Candidate	0.5	-	-	3,038	-	-
Totals	12.6	25.0	25.0	\$1,033,262	\$1,857,028	\$1,908,884
<b>CAPES:</b>						
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Housing & Community Develmt Rep II	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,975-6,228	129,903	136,395
Totals	3.9	4.0	4.0	\$282,229	\$296,619	\$303,111
<b>OMS:</b>						
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,917-7,351	89,412	89,412
Housing & Community Develmt Spec I	-	1.0	1.0	5,465-6,841	65,580	68,856
Housing & Community Develmt Rep II	2.9	2.0	2.0	5,223-6,542	156,085	158,208
Housing & Community Develmt Rep I	0.2	1.0	1.0	3,512-5,439	52,562	55,188
Totals	4.1	5.0	5.0	\$320,255	\$363,639	\$371,664
<b>NOFA:</b>						
Housing & Community Develmt Mgr III	-	1.0	1.0	7,897-8,966	94,764	99,504
Staff Svc Mgr III	-	1.0	1.0	7,897-8,966	94,764	99,504

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc Mgr II-Supvry	1.4	2.0	2.0	6,495-8,070	187,197	189,206
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svc Mgr I	4.5	7.0	7.0	5,917-7,351	557,867	580,013
Housing & Community Develmt Spec I	-	2.0	2.0	5,465-6,841	131,160	137,712
Housing & Community Develmt Rep II	31.2	46.0	46.0	5,223-6,542	3,171,791	3,277,147
Housing & Community Develmt Rep I	2.2	3.0	3.0	3,512-5,439	173,213	178,608
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	43,457	43,457
Totals	42.3	65.0	65.0	\$3,080,719	\$4,639,265	\$4,790,203
Loan Closing:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc Mgr II-Supvry	-	2.0	2.0	6,495-8,070	155,880	163,680
Housing & Community Develmt Spec II	-	1.0	1.0	6,003-7,514	72,036	75,636
Housing & Community Develmt Mgr I	3.0	3.0	3.0	5,917-7,351	264,636	264,636
Staff Svc Mgr I	1.5	5.0	5.0	5,917-7,351	372,328	388,729
Housing & Community Develmt Spec I	2.0	4.5	4.5	5,465-6,841	344,646	349,560
Housing & Community Develmt Rep II	22.9	34.0	34.0	5,223-6,542	2,382,009	2,449,863
Office Techn-Typing	0.5	1.0	1.0	3,038-3,802	36,456	38,280
Totals	30.9	51.5	51.5	\$2,348,794	\$3,724,831	\$3,827,224
Program Design and Development:						
Staff Svc Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svc Mgr II-Supvry	0.5	2.0	2.0	6,495-8,070	172,323	178,680
Housing & Community Develmt Spec II	1.6	3.0	3.0	6,003-7,514	234,240	241,440
Research Data Specialist II	-	1.0	1.0	6,003-7,514	72,036	75,636
Staff Svc Mgr I	3.3	11.0	11.0	5,917-7,351	816,620	854,360
Housing & Community Develmt Spec I	1.0	4.0	4.0	5,465-6,841	266,744	280,072
Housing & Community Develmt Rep II	5.9	33.0	33.0	5,223-6,542	2,096,437	2,200,202
Housing & Community Develmt Rep I	2.0	3.0	3.0	3,512-5,439	148,357	155,778
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	43,142	43,457
Totals	16.2	59.0	59.0	\$1,147,721	\$3,957,491	\$4,137,217
Occupancy/Site Visits:						
Asst Div Chief	1.0	1.0	1.0	8,457-9,420	113,040	113,040
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc Mgr II-Supvry	-	1.0	1.0	6,495-8,070	77,940	81,840
Housing & Community Develmt Mgr I	1.2	1.0	1.0	5,917-7,351	80,070	80,070
Staff Svc Mgr I	1.6	3.0	3.0	5,917-7,351	239,833	250,273
Housing & Community Develmt Rep II	14.1	16.0	16.0	5,223-6,542	1,186,286	1,201,929
Housing & Community Develmt Rep I	1.0	3.0	3.0	3,512-5,439	156,653	162,420
Mgt Services Techn	0.7	1.0	1.0	2,822-3,992	45,229	47,099
Totals	20.6	27.0	27.0	\$1,598,373	\$1,995,891	\$2,033,511
Project Fiscal:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Housing & Community Develmt Mgr I	2.0	2.0	2.0	5,917-7,351	176,424	176,424
Staff Svc Mgr I	2.0	2.0	2.0	5,917-7,351	174,662	176,419
Housing & Community Develmt Rep II	19.8	21.0	21.0	5,223-6,542	1,577,223	1,603,044
Totals	24.8	26.0	26.0	\$1,915,850	\$2,025,149	\$2,052,727
Grants Management:						
Staff Svc Mgr III	-	2.0	2.0	7,897-8,966	189,528	199,008
Housing & Community Develmt Mgr II	0.9	-	-	6,495-8,070	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svc Mgr II-Supvry	0.6	3.0	3.0	6,495-8,070	253,912	265,842
Housing & Community Develmt Spec II	-	1.0	1.0	6,003-7,514	72,036	75,636
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svc Mgr I	1.6	14.0	14.0	5,917-7,351	1,018,449	1,066,305
Housing & Community Develmt Rep II	19.8	41.0	41.0	5,223-6,542	2,751,927	2,847,076
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
<b>Totals</b>	<b>23.9</b>	<b>63.0</b>	<b>63.0</b>	<b>\$1,773,655</b>	<b>\$4,410,520</b>	<b>\$4,580,359</b>
Compliance Resolution:						
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Housing & Community Develmt Rep II	3.0	3.0	3.0	5,223-6,542	224,967	228,549
<b>Totals</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$309,765</b>	<b>\$313,179</b>	<b>\$316,761</b>
Temporary Help	15.4	1.3	1.3	(1,203,715)	195,000	195,000
Overtime	-	-	-	(72,885)	7,000	7,000
<b>Totals, Division of Financial Assistance</b>	<b>198.7</b>	<b>330.8</b>	<b>330.8</b>	<b>\$15,087,223</b>	<b>\$23,785,612</b>	<b>\$24,523,661</b>
<b>Division of Housing Policy Development</b>						
Housing Policy Development:						
Staff Svc Mgr III	1.4	2.0	2.0	7,897-8,966	210,860	214,888
Res Data Specialist III	-	1.0	1.0	6,595-8,254	79,140	83,100
Staff Svc Mgr II-Supvry	1.8	2.0	2.0	6,495-8,070	186,267	190,737
Res Data Specialist II	0.5	2.0	2.0	6,003-7,514	175,638	179,028
Housing & Community Develmt Spec II	2.4	6.0	6.0	6,003-7,514	486,583	505,986
Staff Svc Mgr I	1.4	5.0	5.0	5,917-7,351	385,233	400,089
Res Data Specialist I	-	1.0	1.0	5,465-6,841	65,580	68,856
Housing & Community Develmt Spec I	2.1	7.0	7.0	5,465-6,841	515,674	530,604
Housing & Community Develmt Rep II	5.8	24.0	24.0	5,223-6,542	1,536,670	1,609,538
Housing & Community Develmt Rep I	-	1.0	1.0	3,512-5,439	52,128	54,732
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Mgt Services Techn	-	2.0	2.0	2,822-3,992	67,728	71,112
<b>Totals</b>	<b>16.4</b>	<b>54.0</b>	<b>54.0</b>	<b>\$1,291,547</b>	<b>\$3,807,125</b>	<b>\$3,954,294</b>
Temporary Help	0.8	-	-	(65,021)	11,000	11,000
Overtime	-	-	-	(3,420)	-	-
<b>Totals, Division of Housing Policy Development</b>	<b>17.2</b>	<b>54.0</b>	<b>54.0</b>	<b>\$1,359,988</b>	<b>\$3,818,125</b>	<b>\$3,965,294</b>
<b>Division of Codes and Standards</b>						
Administration:						
Div Chief	1.0	1.0	1.0	10,233-11,400	128,940	128,940
Asst Chief	1.0	1.0	1.0	9,300-10,358	117,192	117,192
Asst Chief	1.0	1.0	1.0	9,300-10,358	120,648	120,648
Codes & Stds Administrator III	2.0	2.0	2.0	7,857-8,926	212,909	214,224
Staff Services Mgr II	1.0	1.0	1.0	6,495-8,070	86,316	90,636
Codes & Stds Administrator I	0.8	1.0	1.0	6,073-7,548	72,876	76,524
Staff Svc Mgr I	2.0	2.0	2.0	5,917-7,351	148,414	153,203
Dist Rep II (NON-PO)	2.0	2.0	2.0	5,573-6,923	149,952	153,300
Dist Rep I (NON-PO)	0.6	2.0	2.0	5,078-6,301	123,650	129,837
Assoc Govtl Prog Analyst	4.7	7.0	7.0	4,975-6,228	483,787	495,644
Staff Svc Analyst-Gen	2.0	2.0	2.0	3,186-5,179	115,701	118,380
<b>Totals</b>	<b>18.1</b>	<b>22.0</b>	<b>22.0</b>	<b>\$1,499,499</b>	<b>\$1,760,385</b>	<b>\$1,798,528</b>
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	6,534-8,132	97,584	97,584
Codes & Stds Administrator I	2.0	2.0	2.0	6,073-7,548	175,652	179,502

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Dist Rep II (NON-PO)	4.4	5.0	5.0	5,573-6,923	408,502	414,490
Dist Rep I (NON-PO)	15.5	18.0	18.0	5,078-6,301	1,243,056	1,278,111
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	58,800	58,800
Prog Techn III	0.8	1.0	1.0	3,403-4,263	46,883	49,166
Staff Svc Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Prog Techn II	5.2	5.0	5.0	3,042-3,812	206,420	213,671
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	3,038	36,456	36,456
Totals	31.1	35.0	35.0	\$2,069,221	\$2,335,501	\$2,389,928
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	6,534-8,132	83,018	87,168
Codes & Stds Administrator I	0.8	2.0	2.0	6,073-7,548	148,794	156,240
Dist Rep II (NON-PO)	4.2	5.0	5.0	5,573-6,923	385,380	392,076
Dist Rep I (NON-PO)	18.4	19.0	19.0	5,078-6,301	1,389,252	1,410,071
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	48,896	51,341
Prog Techn III	0.6	1.0	1.0	3,403-4,263	47,349	49,617
Staff Svc Analyst-Gen	0.9	1.0	1.0	3,186-5,179	45,176	47,434
Prog Techn II	4.7	5.0	5.0	3,042-3,812	212,163	217,903
Office Techn-Typing	0.2	1.0	1.0	3,038-3,802	45,624	45,624
Totals	31.8	36.0	36.0	\$2,175,993	\$2,405,652	\$2,457,474
Occupational Licensing:						
Codes & Stds Administrator II	1.8	2.0	2.0	6,534-8,132	175,992	179,916
Supvng Special Investigator I	1.0	1.0	1.0	6,141-7,995	104,515	104,515
Codes & Stds Administrator I	1.0	1.0	1.0	6,073-7,548	85,029	89,284
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	71,004	74,556
Dist Rep II	1.4	6.0	6.0	5,642-7,269	450,863	464,441
Dist Rep II (NON-PO)	1.0	1.0	1.0	5,573-6,923	79,027	82,033
Dist Rep I (NON-PO)	1.5	1.0	1.0	5,078-6,301	69,708	73,194
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,975-6,228	263,988	273,448
Prog Techn III	1.0	1.0	1.0	3,403-4,263	51,156	51,156
Staff Svc Analyst-Gen	-	3.0	3.0	3,186-5,179	114,696	120,420
Prog Techn II	7.6	8.0	8.0	3,042-3,812	364,068	365,613
Totals	19.3	29.0	29.0	\$1,246,784	\$1,830,046	\$1,878,576
Registration and Titling:						
Staff Svc Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svc Mgr I	3.1	4.0	4.0	5,917-7,351	312,836	324,207
Assoc Govtl Prog Analyst	3.2	4.0	4.0	4,975-6,228	264,333	273,748
Mobile Home Regis Supvr II	2.0	2.0	2.0	4,280-5,303	127,272	127,272
Supvng Prog Techn III	4.9	5.0	5.0	3,911-4,900	273,704	278,705
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	3,557	42,684	42,684
Supvng Prog Techn II	1.0	1.0	1.0	3,439-4,307	49,296	49,296
Prog Techn III	2.9	3.0	3.0	3,403-4,263	151,166	152,238
Staff Svc Analyst-Gen	14.0	18.0	18.0	3,186-5,179	884,676	926,721
Prog Techn II	23.4	24.0	24.0	3,042-3,812	1,041,535	1,057,158
Office Techn-Typing	4.6	10.0	10.0	3,038-3,802	382,664	399,424
Office Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Prog Techn	5.9	6.0	6.0	2,630-3,534	238,802	242,244
Totals	67.4	80.0	80.0	\$3,296,281	\$3,910,652	\$4,015,381
CASAS:						
Info Tech Sup II	1.0	1.0	1.0	6,683-8,955	91,648	96,232



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Info Tech Spec I	5.0	5.0	5.0	5,118-8,280	472,236	482,469
Info Tech Assoc	3.7	4.0	4.0	3,877-6,868	306,613	313,175
Totals	9.7	10.0	10.0	\$823,900	\$870,497	\$891,876
Temporary Help	8.3	3.8	3.8	(645,579)	105,000	105,000
Overtime	-	-	-	(98,922)	10,000	10,000
Totals, Division of Codes and Standards	185.7	215.8	215.8	\$11,856,179	\$13,227,733	\$13,546,763
<b>TOTALS, HCD AUTHORIZED POSITIONS</b>	<b>563.2</b>	<b>787.1</b>	<b>787.1</b>	<b>\$41,945,993</b>	<b>\$56,769,538</b>	<b>\$58,359,122</b>
<i>Regular/Ongoing Positions (HCD)</i>	512.0	781.5	781.5	\$37,695,373	56,093,538	57,683,122
<i>Temporary Help (HCD)</i>	51.2	5.6	5.6	4,050,408	656,000	656,000
<i>Overtime (HCD)</i>	-	-	-	200,212	20,000	20,000
<b>California Housing Finance Agency - Operations</b>						
<b>Executive Office</b>						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	1.0	1.0	1.0	14,333-21,500	242,338	242,338
Chief Deputy Director	1.0	1.0	1.0	12,667-19,000	224,479	224,479
Director of Business & Governmental Affairs	1.0	1.0	1.0	8,333-12,500	155,250	155,250
Information Officer II	0.4	-	-	6,187-7,688	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	68,900	68,900
Staff Services Analyst	0.2	-	-	3,186-5,179	-	-
Legislative Office:						
Director of Legislation	0.6	1.0	1.0	8,333-12,500	146,472	146,472
Assoc Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	71,663	71,663
Totals, Executive Office	5.2	6.0	6.0	\$800,662	\$914,103	\$914,103
<b>Enterprise Risk Management &amp; Compliance</b>						
Director of Enterprise Risk Mgt & Compliance	0.3	1.0	1.0	10,667-16,000	165,602	165,602
Risk Manager	0.3	1.0	1.0	9,333-14,000	176,142	176,142
Staff Services Manager II	0.3	-	-	7,190-8,167	-	-
Financing Officer	0.3	-	-	7,121-8,867	-	-
Housing Finance Ofcr	0.6	2.0	1.0	7,121-8,867	220,256	110,128
Staff Services Manager I	0.3	-	-	5,917-7,351	-	-
Housing Finance Spec	0.9	2.0	2.0	5,465-6,841	169,930	169,930
Associate Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	78,098	78,098
Mgt Services Techn	0.3	1.0	-	2,822-3,992	49,581	-
Totals, Enterprise Risk Management & Compliance	3.3	8.0	6.0	\$930,185	\$859,611	\$699,902
<b>Administrative Division</b>						
Director of Administration, C.E.A. A	1.0	1.0	1.0	7,190-10,334	128,348	128,348
Budgets:						
Staff Services Mgr II	1.0	1.0	1.0	7,190-8,167	101,434	101,434
Assoc Govtl Prog Analyst	1.9	2.0	1.0	4,975-6,228	143,853	71,927
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	91,299	91,299
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,975-6,228	222,002	222,002
Business Service Assistant-Spec	1.0	1.0	1.0	2,822-4,318	53,630	53,630
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	45,805	45,805
Central Scan Facility:						
Office Tech-Typing	-	-	1.0	3,038-3,916	-	36,456
Office Asst-Typing	3.6	4.0	3.0	2,424-3,292	145,393	109,045
Human Resources:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Services Mgr II	1.0	1.0	1.0	7,190-8,167	97,376	97,376
Staff Services Mgr I	0.9	1.0	1.0	5,917-7,351	91,299	91,299
Assoc Pers Analyst	1.6	2.0	2.0	4,975-6,228	132,854	132,854
Sr Pers Spec	0.1	-	1.0	4,239-5,309	-	63,708
Staff Services Analyst	-	-	1.0	3,186-5,179	-	40,140
Office Tech-Typing	0.9	1.0	-	3,038-3,916	38,747	-
Pers Spec	0.9	1.0	-	3,016-4,496	52,322	-
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	49,581	49,581
Totals, Administrative Division	19.4	21.0	20.0	\$1,249,981	\$1,393,943	\$1,334,904
<b>Financing Division</b>						
Director	1.0	1.0	1.0	11,667-17,500	200,181	200,181
Director of Enterprise Risk Mgt & Compliance	0.4	-	-	10,667-16,000	-	-
Risk Manager	0.7	-	-	9,333-14,000	-	-
Acctg Administrator III	0.5	-	-	7,897-8,966	-	-
Financing Ofcr	3.2	4.0	4.0	7,121-8,867	400,688	400,688
Housing Finance Officer	1.4	-	-	6,847-8,526	-	-
Staff Services Mgr I	0.1	-	-	5,917-7,351	-	-
Housing Finance Spec	1.4	-	-	5,465-6,841	-	-
Associate Govtl Prog Analyst	0.3	-	-	4,975-6,228	-	-
Research Data Analyst I	0.1	2.0	2.0	3,512-5,439	106,899	106,899
Mgt Services Techn	0.7	-	-	2,822-3,992	-	-
Totals, Financing Division	9.8	7.0	7.0	\$550,637	\$707,768	\$707,768
<b>Fiscal Services Division</b>						
<b>Fiscal Services</b>						
Comptroller, C.E.A. B	1.0	1.0	1.0	10,010-11,924	148,013	148,013
Deputy Comptroller, C.E.A. A	1.0	1.0	1.0	7,190-10,334	116,028	116,028
Financial Reporting & Bond Administration:						
Financial Acct II	0.3	1.0	1.0	7,144-8,877	105,247	105,247
Acctg Administrator II	0.7	-	-	6,495-8,070	-	-
Acctg Administrator I-Spec	3.8	4.0	4.0	5,465-6,841	339,861	339,861
Assoc Acctg Analyst	2.0	2.0	2.0	5,223-6,542	164,925	164,925
Sr Acctg Officer-Spec	0.5	-	-	4,975-6,228	-	-
Fiscal Systems:						
Sr Adm Analyst-Acctg Sys	1.0	1.0	1.0	6,495-8,070	100,229	100,229
Assoc Adm Analyst-Acctg Sys	1.0	1.0	1.0	5,223-6,542	81,252	81,252
Single Family:						
Acctg Administrator II	0.5	-	-	6,495-8,070	-	-
Acctg Administrator I - Supvr	-	1.0	1.0	5,917-7,351	79,221	79,221
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,975-6,228	234,922	234,922
Acctg Officer-Spec	5.0	5.0	5.0	4,344-5,439	330,574	330,574
Accountant Trainee	0.3	1.0	1.0	3,665-4,370	53,839	53,839
Accountant I-Spec	0.7	-	-	3,245-4,063	-	-
Multifamily:						
Acctg Administrator II	-	1.0	1.0	6,495-8,070	90,449	90,449
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,917-7,351	91,299	91,299
Acctg Administrator I-Spec	1.7	2.0	2.0	5,465-6,841	169,930	169,930
Assoc Acctg Analyst	1.0	1.0	1.0	5,223-6,542	77,352	77,352
Sr Acctg Officer-Spec	1.0	2.0	2.0	4,975-6,228	139,776	139,776
Acctg Officer-Spec	2.0	1.0	1.0	4,344-5,439	67,552	67,552

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Accountant Trainee	0.5	-	-	3,665-4,370	-	-
Operating:						
Acctg Administrator II	0.1	-	1.0	6,495-8,070	-	92,623
Acctg Administrator I	0.9	1.0	-	5,917-7,351	91,299	-
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,975-6,228	77,352	77,352
Associate Govtl Prog Analyst	0.1	-	1.0	4,975-6,228	-	67,200
Acctg Officer-Spec	1.0	1.0	1.0	4,344-5,439	67,552	67,552
Accountant I Spec	0.7	1.0	1.0	3,245-4,063	41,479	41,479
Office Techn-Typing	0.3	-	-	3,038-3,916	-	-
Totals, Fiscal Services	32.1	33.0	34.0	\$2,493,425	\$2,668,151	\$2,736,679
<b>General Counsel Division</b>						
Asst Chief Counsel	1.1	1.0	1.0	12,312-14,401	172,812	172,812
General Counsel	0.9	1.0	1.0	11,667-17,500	194,947	194,947
Records Management:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	77,352	77,352
Single Family						
Attorney IV	-	1.0	1.0	10,173-13,062	154,079	154,079
Attorney III	1.0	-	-	9,210-11,815	-	-
Attorney I	1.0	1.0	1.0	5,602-9,760	96,369	96,369
Housing Finance Spec	1.0	1.0	1.0	5,465-6,841	84,965	84,965
Multifamily/Asset Management:						
Attorney IV	0.8	1.0	1.0	10,173-13,062	155,497	155,497
Attorney III	0.2	-	-	9,210-11,815	-	-
Attorney I	1.0	1.0	1.0	5,602-9,760	89,080	89,080
Housing Finance Spec	2.0	2.0	2.0	5,465-6,841	169,930	169,930
Staff Services Analyst	2.0	2.0	2.0	3,186-5,179	120,924	120,924
Totals, General Counsel Division	12.0	12.0	12.0	\$1,248,907	\$1,315,955	\$1,315,955
<b>Marketing Division</b>						
C.E.A. A	1.0	1.0	1.0	7,190-16,679	128,348	128,348
Information Officer II	1.6	3.0	3.0	6,187-7,688	266,099	266,099
Research Data Specialist I	-	1.0	1.0	5,465-6,841	76,420	76,420
Information Officer I	1.0	-	-	4,975-6,228	-	-
Information Technology Associate	2.0	2.0	2.0	3,877-5,196	165,931	165,931
Staff Services Analyst	0.6	2.0	2.0	3,186-5,179	103,091	103,091
Office Techn-Typing	1.0	-	-	3,038-3,916	-	-
Totals, Marketing Division	7.2	9.0	9.0	\$577,340	\$739,889	\$739,889
<b>Information Technology Division</b>						
Chief Information Officer	0.6	1.0	1.0	9,333-14,000	152,445	152,445
Application Systems Development & Support:						
Information Technology Supervisor II	0.7	-	-	6,683-8,955	-	-
Information Technology Specialist II	0.4	1.0	1.0	6,482-8,523	107,979	107,979
Information Technology Supervisor I	-	1.0	1.0	6,078-8,145	75,489	75,489
Information Technology Specialist I	2.8	3.0	3.0	5,118-8,280	254,618	254,618
Information Technology Associate	3.0	2.0	2.0	3,877-6,245	149,462	149,462
Information Technology Technician	-	1.0	1.0	3,248-5,195	56,331	56,331
Security Administration & Workstation Support:						
Information Technology Manager I	0.9	1.0	1.0	8,949-10,877	122,138	122,138
Information Technology Supervisor II	0.1	-	-	6,683-8,955	-	-
Information Technology Specialist I	1.3	2.0	2.0	5,118-8,280	170,795	170,795

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Information Technology Associate	1.7	1.0	1.0	3,877-6,245	62,037	62,037
Technical Support Services:						
Information Technology Specialist II	1.2	3.0	3.0	6,482-8,523	325,426	325,426
Information Technology Specialist I	3.8	3.0	3.0	5,118-8,280	286,053	286,053
Information Technology Associate	1.0	-	-	3,877-6,245	-	-
Totals, CalHFA Information Technology Division	17.5	19.0	19.0	\$1,646,274	\$1,762,773	\$1,762,773
Temporary Help	1.1	2.2	2.2	(69,757)	127,000	127,000
Overtime	-	-	-	(11,714)	18,000	18,000
Totals, CalHFA Operations	107.6	117.2	115.2	\$9,578,882	\$10,507,193	\$10,356,973
<b>PROGRAMS</b>						
<b>Single Family</b>						
Director of Homeownership	1.0	1.0	1.0	11,667-17,500	217,350	217,350
Compliance and Loan Administration						
Housing Finance Chief	1.0	1.0	1.0	8,681-9,858	122,436	122,436
Housing Finance Ofcr	1.0	2.0	2.0	7,121-8,867	220,256	220,256
Housing Finance Spec	3.0	3.0	3.0	5,465-6,841	254,896	254,896
Housing Finance Assoc	2.8	4.0	4.0	4,975-6,228	288,492	288,492
Housing Finance Trainee	2.0	2.0	2.0	3,186-4,318	107,259	107,259
Mgt Services Techn	1.0	1.0	2.0	2,822-3,992	49,581	99,162
Loan Production						
Housing Finance Chief	1.0	1.0	1.0	8,681-9,858	122,436	122,436
Housing Finance Ofcr	2.2	2.0	3.0	7,121-8,867	205,493	315,621
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	91,299	91,299
Housing Finance Spec	4.3	4.0	4.0	5,465-6,841	340,699	340,699
Housing Finance Assoc	11.9	12.0	12.0	4,975-6,228	928,573	928,573
Office Techn-Typing	1.0	1.0	1.0	3,038-3,916	47,221	47,221
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	49,581	49,581
Secondary Marketing and Systems Support						
Housing Finance Chief	1.0	1.0	1.0	8,681-9,858	117,294	117,294
Housing Finance Ofcr	1.0	1.0	1.0	7,121-8,867	110,128	110,128
Housing Finance Spec	7.0	10.0	10.0	5,465-6,841	838,415	838,415
Housing Finance Assoc	4.0	1.0	1.0	4,975-6,228	77,352	77,352
Housing Finance Trainee	-	1.0	1.0	3,186-4,318	46,944	46,944
Office Techn-Typing	1.0	-	-	3,038-3,916	-	-
Totals, Single Family	48.2	50.0	52.0	\$3,960,804	\$4,235,707	\$4,395,416
<b>Multifamily Programs</b>						
Director of Multifamily Programs	0.3	1.0	1.0	11,667-17,500	181,127	181,127
Deputy Program Director	-	-	1.0	9,534-10,827	-	122,172
Deputy Director of Multifamily Programs	-	1.0	1.0	7,190-16,679	132,087	132,087
Credit Officer, C.E.A. A	-	1.0	1.0	7,190-16,679	104,639	104,639
Staff Services Mgr II	0.7	1.0	1.0	7,190-8,167	101,434	101,434
Housing Finance Ofcr	3.7	5.0	5.0	7,121-8,867	519,220	519,220
Housing Finance Spec	4.7	8.0	8.0	5,465-6,841	644,399	644,399
Housing Finance Assoc	4.0	5.0	5.0	4,975-6,228	353,975	353,975
Housing Finance Asst	3.7	2.0	2.0	4,136-5,179	129,893	129,893
Office Techn-Typing	0.8	1.0	1.0	3,038-3,916	43,514	43,514
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	9,382-11,741	146,528	146,528
Housing Constrn Insp	1.0	1.0	1.0	8,639-10,815	134,971	134,971

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Multifamily Programs	19.9	27.0	28.0	\$1,847,567	\$2,491,787	\$2,613,959
<b>Asset Management</b>						
Asset Management:						
Housing Finance Chief	1.5	2.0	1.0	8,681-9,858	233,136	116,568
Housing Maint Insp	3.0	4.0	4.0	7,975-9,977	485,188	485,188
Housing Finance Ofcr	3.3	4.0	4.0	7,121-8,867	405,066	405,066
Staff Services Mgr I	0.6	1.0	1.0	5,917-7,351	91,299	91,299
Housing Finance Spec	9.3	12.0	12.0	5,465-6,841	978,658	978,658
Housing Finance Assoc	1.3	3.0	3.0	4,975-6,228	204,308	204,308
Housing Finance Asst	2.0	1.0	1.0	4,136-5,179	55,506	55,506
Housing Finance Trainee	1.0	-	-	3,186-4,318	-	-
Office Techn-Typing	1.0	1.0	1.0	3,038-3,916	43,167	43,167
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	49,581	49,581
Totals, Asset Management	24.0	29.0	28.0	\$2,176,128	\$2,545,909	\$2,429,340
Temporary Help	0.5	-	-	(48,350)	-	-
Overtime	-	-	-	(18,571)	30,000	30,000
Totals, Programs	92.6	106.0	108.0	\$8,051,420	\$9,303,403	\$9,468,716
<b>TOTALS, CalHFA AUTHORIZED POSITIONS</b>	<b>200.2</b>	<b>223.2</b>	<b>223.2</b>	<b>\$17,630,302</b>	<b>\$19,810,596</b>	<b>\$19,825,689</b>
<i>Regular/Ongoing Positions (CalHFA)</i>	198.6	221.0	221.0	17,481,910	19,635,596	19,650,689
<i>Temporary Help (CalHFA)</i>	1.6	2.2	2.2	118,107	127,000	127,000
<i>Overtime (CalHFA)</i>	-	-	-	30,285	48,000	48,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>763.4</b>	<b>1,010.3</b>	<b>1,010.3</b>	<b>\$59,576,295</b>	<b>\$76,580,134</b>	<b>\$78,184,811</b>
<i>Regular/Ongoing Positions</i>	710.6	1,002.5	1,002.5	55,177,283	75,729,134	77,333,811
<i>Temporary Help</i>	52.8	7.8	7.8	4,168,515	783,000	783,000
<i>Overtime</i>	-	-	-	230,497	68,000	68,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
<b>Administrative Services</b>						
Executive:						
Real Estate Commissioner	-	1.0	1.0	\$12,635-13,014	\$151,620	\$159,204
Chief Dep Commissioner	1.0	1.0	1.0	10,010-11,924	130,152	130,152
C.E.A. A	1.0	2.0	2.0	7,190-10,334	210,288	210,288
Info Technology Spec I	-	1.0	1.0	5,118-8,280	61,416	64,488
Admin Asst II	-	1.0	1.0	4,975-6,228	59,700	62,688
Assoc Govtl Prog Analyst	1.5	3.0	3.0	4,975-6,228	201,738	209,840
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,186-5,179	90,141	94,643
Totals, Executive	4.4	11.0	11.0	\$401,534	\$905,055	\$931,303
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr I	0.3	1.0	1.0	5,917-7,351	78,468	82,392
Assoc Pers Analyst	0.6	2.0	2.0	4,975-6,228	128,679	131,559
Training Officer	-	1.0	1.0	4,975-6,228	59,700	62,688
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,186-5,179	100,380	102,288
Pers Spec	1.0	1.0	1.0	3,016-4,856	50,864	53,410
Mgmt Svc Techn	-	1.0	1.0	2,822-3,992	33,864	35,556
Totals, Human Resources	3.9	9.0	9.0	\$291,282	\$559,547	\$575,485
Fiscal Operations:						
Staff Svcs Mgr III	0.4	1.0	1.0	7,897-8,966	99,285	104,250
Acctg Administrator I	0.5	1.0	1.0	5,917-7,351	76,656	80,490
Assoc Acctg Analyst	-	1.0	1.0	5,223-6,542	65,025	68,274
Assoc Budget Analyst	0.3	1.0	1.0	4,975-6,228	60,696	63,732
Assoc Govtl Prog Analyst	0.5	-	-	4,975-6,228	-	-
Acctg Ofcr-Spec	0.2	2.0	2.0	4,344-5,439	122,484	125,340
Accountant Trainee	-	1.0	1.0	3,665-4,370	43,980	46,176
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,439-4,307	41,268	43,332
Accountant I-Spec	1.0	1.0	1.0	3,245-4,063	48,756	48,756
Ofc Techn-Typing	4.9	6.0	6.0	3,038-3,802	257,510	262,241
Limited Exam/Appt Prog Candidate	0.2	-	-	3,038-3,802	-	-
Prog Techn	0.6	-	-	2,630-3,534	-	-
Totals, Fiscal Operations	8.6	15.0	15.0	\$436,614	\$815,660	\$842,591
Information Technology Systems-North:						
Info Technology Manager I	1.0	1.0	1.0	7,376-9,884	118,608	118,608
Info Technology Sup II	2.0	2.0	2.0	6,683-8,955	214,920	214,920
Info Technology Spec I	12.5	14.0	14.0	5,118-8,280	1,353,809	1,365,818
Info Technology Associate	0.8	-	-	3,877-6,868	-	-
Info Technology Tech	1.0	1.0	1.0	3,248-5,195	58,788	61,248
Totals, Information Technology Systems-North	17.3	18.0	18.0	\$1,655,773	\$1,746,125	\$1,760,594
Business Services:						
Staff Services Manager I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	67,788	71,178
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	38,232	40,140
Bus Svc Asst-Spec	-	2.0	2.0	2,822-4,318	67,728	71,112
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Totals, Business Services	3.9	6.0	6.0	\$253,879	\$306,804	\$315,486
Temporary Help	4.1	-	-	(338,325)	-	-
Overtime	-	-	-	(960)	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, Administrative Services	42.2	59.0	59.0	\$3,378,367	\$4,333,191	\$4,425,459
Licensing and Education Program						
Supvng Special Investigator II	0.5	1.0	1.0	6,853-8,521	82,236	86,352
Staff Services Manager I	0.8	1.0	1.0	5,917-7,351	87,334	88,182
Special Investigator	0.2	1.0	1.0	4,349-6,772	52,188	54,792
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	58,800	58,800
Supvng Prog Techn II	3.6	4.0	4.0	3,439-4,307	206,736	206,736
Prog Techn III	3.3	6.0	6.0	3,403-4,263	281,085	287,317
Staff Svcs Analyst-Gen	8.9	10.0	10.0	3,186-5,179	512,825	527,992
Prog Techn II	20.3	24.0	24.0	3,042-3,812	1,041,984	1,056,689
Ofc Techn-Typing	0.1	0.5	0.5	3,038-3,802	18,228	19,140
Prog Techn	1.0	1.0	1.0	2,630-3,534	42,408	42,408
Ofc Asst-Typing	-	1.0	1.0	2,424-3,292	29,088	30,540
Ofc Asst-General	-	2.0	2.0	2,345-3,226	56,280	59,088
Totals, Licensing and Education Program	39.7	52.5	52.5	\$1,963,969	\$2,469,192	\$2,518,036
Mortgage Loan Origination:						
Supvng Prog Techn III	1.0	1.0	1.0	3,911-4,900	58,800	58,800
Prog Techn III	3.9	5.0	5.0	3,403-4,263	240,600	242,640
Prog Techn II	1.3	2.0	2.0	3,042-3,812	82,248	84,072
Totals, Mortgage Loan Origination	6.2	8.0	8.0	\$310,945	\$381,648	\$385,512
Exams Section:						
Staff Svcs Mgr III	0.4	1.0	1.0	7,897-8,966	107,459	107,592
Supvng Special Investigator II	0.6	-	-	6,853-8,521	-	-
Staff Services Manager I	0.9	1.0	1.0	5,917-7,351	73,964	77,666
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,975-6,228	135,432	138,468
Special Investigator	0.9	-	-	4,349-6,772	-	-
Supvng Prog Techn II	1.0	1.0	1.0	3,439-4,307	46,914	46,914
Prog Techn III	3.0	3.0	3.0	3,403-4,263	153,468	153,468
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,186-5,179	148,572	153,040
Prog Techn II	5.9	6.0	6.0	3,042-3,812	272,216	274,012
Ofc Techn-Typing	0.9	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Exams Section	16.9	18.0	18.0	\$941,989	\$974,481	\$989,440
Temporary Help	6.0	0.7	0.7	(224,448)	246,000	246,000
Overtime	-	-	-	(174,467)	160,000	160,000
Totals, Licensing & Ed, Mortgage Loan Orig, and Exams	68.8	79.2	79.2	\$3,615,818	\$4,231,321	\$4,298,988
Subdivisions Program						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	125,196	125,196
Supvng Special Investigator II	1.0	1.0	1.0	6,853-8,521	102,252	102,252
Staff Services Manager I	0.9	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Prog Analyst	2.6	4.0	4.0	4,975-6,228	257,658	270,540
Special Investigator	5.0	5.0	5.0	4,349-6,772	406,320	406,320
Deputy Commissioner	2.2	3.0	3.0	3,310-5,864	148,903	156,344
Prog Techn II	1.0	1.0	1.0	3,042-3,812	45,744	45,744
Prog Techn	1.0	2.0	2.0	2,630-3,534	73,968	75,552
Totals, Sacramento	14.7	18.0	18.0	\$1,053,742	\$1,231,045	\$1,256,504
Los Angeles:						
Supvng Special Investigator II	3.0	3.0	3.0	6,853-8,521	306,756	306,756
Assoc Govtl Prog Analyst	8.0	8.0	8.0	4,975-6,228	542,116	567,443

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Special Investigator	14.1	16.0	16.0	4,349-6,772	1,251,062	1,262,527
Supvng Prog Techn II	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Deputy Commissioner	0.5	2.0	2.0	3,310-5,864	98,777	103,721
Prog Techn II	1.3	2.0	2.0	3,042-3,812	82,704	84,552
Prog Techn	2.0	2.0	2.0	2,630-3,534	84,816	84,816
Ofc Asst-Gen	1.8	2.0	2.0	2,345-3,226	63,372	66,537
Totals, Los Angeles	31.7	36.0	36.0	\$2,219,257	\$2,481,287	\$2,528,036
Temporary Help	3.5	-	-	(214,047)	-	-
Overtime	-	-	-	(42,710)	-	-
Totals, Subdivisions Program	49.9	54.0	54.0	\$3,529,756	\$3,712,332	\$3,784,540
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	1.4	1.0	1.0	7,850-8,919	94,200	98,916
C.E.A. A	1.4	1.0	1.0	7,190-10,334	107,364	107,364
Supvng Special Investigator II	2.0	2.0	2.0	6,853-8,521	204,504	204,504
Supvng Special Investigator I	2.0	2.0	2.0	6,073-7,548	181,152	181,152
Special Investigator	13.4	15.5	15.5	4,349-6,772	1,201,440	1,206,648
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	44,128	46,339
Ofc Techn-Typing	2.0	3.0	3.0	3,038-3,802	125,432	127,361
Totals, Sacramento	23.2	25.5	25.5	\$1,915,744	\$1,958,220	\$1,972,284
Oakland:						
Supvng Special Investigator II	1.0	1.0	1.0	6,853-8,521	102,252	102,252
Supvng Special Investigator I	1.0	1.0	1.0	6,073-7,548	90,576	90,576
Special Investigator	7.1	8.0	8.0	4,349-6,772	614,154	617,472
Ofc Techn-Typing	1.7	2.0	2.0	3,038-3,802	76,408	80,240
Totals, Oakland	10.8	12.0	12.0	\$821,364	\$883,390	\$890,540
Los Angeles Region North:						
Managing Dep Commissioner IV	-	2.0	2.0	7,850-8,919	188,400	197,832
Supvng Special Investigator II	1.0	1.0	1.0	6,853-8,521	103,452	103,452
Supvng Special Investigator I	1.0	3.0	3.0	6,073-7,548	237,528	244,824
Special Investigator	20.9	27.0	27.0	4,349-6,772	1,906,682	1,945,919
Prog Techn III	1.0	1.0	1.0	3,403-4,263	51,156	51,156
Prog Techn II	1.0	1.0	1.0	3,042-3,812	46,944	46,944
Ofc Techn-Typing	1.8	3.0	3.0	3,038-3,802	112,152	117,768
Ofc Asst-Gen	1.0	1.0	1.0	2,345-3,226	34,285	35,220
Totals, Los Angeles Region North	27.7	39.0	39.0	\$1,997,610	\$2,680,599	\$2,743,115
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	6,853-8,521	102,252	102,252
Supvng Special Investigator I	1.0	1.0	1.0	6,073-7,548	90,576	90,576
Special Investigator	5.2	6.0	6.0	4,349-6,772	428,923	438,113
Ofc Techn-Typing	1.7	2.0	2.0	3,038-3,802	82,080	83,904
Totals, Fresno	8.9	10.0	10.0	\$661,495	\$703,831	\$714,845
San Diego:						
Supvng Special Investigator II	1.0	1.0	1.0	6,853-8,521	102,252	102,252
Supvng Special Investigator I	1.0	1.0	1.0	6,073-7,548	90,576	90,576
Special Investigator	6.0	7.0	7.0	4,349-6,772	542,262	549,000
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	43,457	43,457
Ofc Asst-Typing	1.0	1.0	1.0	2,424-3,292	40,704	40,704



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Totals, San Diego	10.0	11.0	11.0	\$746,367	\$819,251	\$825,989
Totals, Enforcement	80.6	97.5	97.5	\$6,142,580	\$7,045,291	\$7,146,773
Legal						
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	14,402-14,402	172,824	172,824
Asst Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
Attorney IV	0.5	2.0	2.0	10,173-13,062	262,080	268,188
Real Estate Counsel III-Spec	6.1	7.0	7.0	9,210-11,815	924,435	942,310
Real Estate Counsel II	0.9	1.0	1.0	7,609-9,760	91,308	95,868
Real Estate Counsel I	1.0	1.0	1.0	5,602-8,501	82,472	86,596
Legal Analyst	2.0	2.0	2.0	4,344-5,439	126,106	128,936
Legal Secty	3.1	4.0	4.0	3,435-4,517	190,622	194,990
Sr Legal Typist	0.9	1.0	1.0	2,928-4,093	36,012	37,812
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,280
Totals, Sacramento	16.5	21.0	21.0	\$1,702,329	\$2,095,127	\$2,138,616
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	12,312-14,401	172,812	172,812
Real Estate Counsel III-Spec	5.3	6.0	6.0	9,210-11,815	764,364	783,732
Real Estate Counsel II	1.1	2.0	2.0	7,609-9,760	208,808	213,387
Real Estate Counsel I	0.9	1.0	1.0	5,602-8,501	69,924	69,924
Legal Analyst	1.0	1.0	1.0	4,344-5,439	65,268	65,268
Legal Support Supvr I	1.0	1.0	1.0	4,084-5,116	59,749	59,749
Legal Secty	3.0	4.0	4.0	3,435-4,517	219,558	219,558
Sr Legal Typist	2.0	2.0	2.0	2,928-4,093	87,584	89,384
Totals, Los Angeles	15.3	18.0	18.0	\$1,432,653	\$1,648,067	\$1,673,814
Totals, Legal	31.8	39.0	39.0	\$3,134,982	\$3,743,194	\$3,812,430
Audits						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	118,860	118,860
Supvng Auditor II	1.0	1.0	1.0	6,495-8,474	101,688	101,688
Supvng Auditor I	1.0	1.0	1.0	5,917-7,719	84,000	88,200
Gen Auditor III	4.0	5.0	5.0	5,223-6,868	378,072	385,032
Gen Auditor II	1.0	1.0	1.0	4,344-5,711	59,141	62,093
Totals, Sacramento	8.0	9.0	9.0	\$662,130	\$741,761	\$755,873
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	5,917-7,719	90,788	92,628
Gen Auditor III	3.2	5.0	5.0	5,223-6,868	370,400	378,864
Auditor I	2.0	2.0	2.0	3,512-4,620	92,760	92,760
Totals, Oakland	6.2	8.0	8.0	\$435,728	\$553,948	\$564,252
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	6,495-8,474	101,688	101,688
Supvng Auditor I	2.0	3.0	3.0	5,917-7,719	256,260	259,812
Gen Auditor III	6.7	8.0	8.0	5,223-6,868	606,984	613,488
Gen Auditor II	-	1.0	1.0	4,344-5,711	52,128	54,732
Auditor I	5.1	5.0	5.0	3,512-4,620	243,120	243,120
Ofc Techn-Typing	0.6	1.0	1.0	2,921-3,656	36,456	38,280
Totals, Los Angeles	15.4	19.0	19.0	\$1,081,641	\$1,296,636	\$1,311,120
Fresno:						
Gen Auditor III	1.0	1.0	1.0	5,223-6,868	82,416	82,416

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19  (Salary Range)	Estimated 2019-20	Proposed 2020-21
Gen Auditor II	2.0	2.0	2.0	4,344-5,711	120,060	123,216
Totals, Fresno	3.0	3.0	3.0	\$196,740	\$202,476	\$205,632
San Diego:						
Gen Auditor III	1.0	2.0	2.0	5,223-6,868	145,092	148,224
Totals, San Diego	1.0	2.0	2.0	\$82,416	\$145,092	\$148,224
Totals, Audits	33.6	41.0	41.0	\$2,458,655	\$2,939,913	\$2,985,101
Totals, Enforcement, Audits, Legal	146.0	177.5	177.5	\$11,736,217	\$13,728,398	\$13,944,304
Temporary Help	2.4	-	-	(189,708)	-	-
Totals, Enforcement and Recovery Program	148.4	177.5	177.5	\$11,925,925	\$13,728,398	\$13,944,304
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>309.3</b>	<b>369.7</b>	<b>369.7</b>	<b>\$22,449,866</b>	<b>\$26,005,242</b>	<b>\$26,453,291</b>
<i>Regular/Ongoing Positions</i>	293.3	369.0	369.0	21,265,201	25,599,242	26,047,291
<i>Temporary Help</i>	16.0	0.7	0.7	966,528	246,000	246,000
<i>Overtime</i>	-	-	-	218,137	160,000	160,000