

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Chairman's Office						
Chairperson, Air Resources Bd/Air Resources Bd	1.0	1.0	1.0	\$14,849-15,296	\$177,348	\$177,348
Dep Secty for Law Enforcement and Counsel	0.1	-	-	13,723-16,679	-	-
Special Counsel to the Chair	1.0	1.0	1.0	12,430-13,849	162,420	162,420
Zero Emission Vehicle Policy Advr to the Chair	0.1	1.0	1.0	11,350-12,643	131,604	131,604
Legis Director/Air Resources Bd	0.1	1.0	1.0	9,746-10,863	129,600	129,600
Small Bus Ombudsperson/Air Resources Bd	1.0	1.0	1.0	9,625-10,720	111,600	111,600
Air Resources Supvr I	1.3	1.0	1.0	9,390-11,753	139,110	141,036
Science and Tech Policy Advr	1.2	1.0	1.0	8,752-9,749	101,484	101,484
Communications Director/Air Resources Bd	1.0	1.0	1.0	8,569-11,799	136,284	136,284
Air Resources Engr	1.0	1.0	1.0	7,974-9,978	112,860	112,860
Air Pollution Spec	5.9	8.0	8.0	7,520-9,405	772,287	787,764
Info Ofcr II	2.7	5.0	5.0	6,187-7,688	394,202	404,675
Staff Svcs Mgr I	2.1	2.0	2.0	5,917-7,351	172,307	175,423
Adm Asst II	1.0	1.0	1.0	5,149-6,445	76,980	76,980
Info Ofcr I (Spec)	3.7	4.0	4.0	5,149-6,445	300,144	300,144
Assoc Govtl Pgrm Analyst	3.5	5.0	5.0	4,975-6,228	292,872	302,316
Bd Mbr, Air Resources Bd ¹	7.0	7.0	7.0	4,208-4,208	341,530	341,530
Exec Asst	1.8	2.0	2.0	3,719-4,654	111,696	111,696
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	3,186-5,179	66,072	69,378
Totals, Chairman's Office	36.3	44.0	44.0	\$3,223,193	\$3,730,400	\$3,774,142
Executive Office						
Asst Chief Counsel	3.0	3.0	3.0	12,742-14,905	507,391	516,797
C.E.A. C	1.0	1.0	1.0	11,116-12,621	191,112	191,112
Atty V	0.5	1.0	1.0	10,746-13,716	128,952	135,396
Atty IV	3.9	4.0	4.0	10,529-13,519	592,308	598,416
C.E.A. B	4.0	4.0	4.0	10,010-11,924	728,016	728,016
Air Resources Supvr I	0.7	1.0	1.0	9,390-11,753	112,680	118,320
Atty III	9.9	11.0	11.0	9,210-11,815	1,502,731	1,526,424
Staff Air Pollution Spec	3.9	4.0	4.0	8,639-10,815	518,456	522,916
Air Pollution Spec	5.7	6.0	6.0	7,520-9,405	555,932	573,883
C.E.A. A	1.2	1.0	1.0	7,190-10,334	143,088	143,088
Staff Svcs Mgr I	2.9	3.0	3.0	5,917-7,351	250,773	258,901
Atty	7.0	7.0	7.0	5,609-9,760	612,351	639,345
Adm Asst II	0.8	1.0	1.0	5,149-6,445	76,980	76,980
Assoc Govtl Pgrm Analyst	5.6	7.0	7.0	4,975-6,228	459,127	478,032
Adm Asst I	2.2	3.0	3.0	4,478-5,607	150,552	158,084
Legal Asst	1.0	1.0	1.0	3,963-4,960	51,719	54,306
Legal Secty	0.4	1.0	1.0	3,733-4,675	41,908	44,004
Exec Asst	0.1	1.0	1.0	3,719-4,654	44,814	47,055
Exec Secty I	0.1	-	-	3,414-4,276	-	-
Sr Legal Typist	1.6	-	-	3,387-4,236	-	-
Staff Svcs Analyst (Gen)	5.2	4.0	4.0	3,186-5,179	197,763	207,585
Ofc Techn (Gen)	1.0	1.0	1.0	2,983-3,737	35,796	37,584
Totals, Executive Office	61.7	65.0	65.0	\$6,583,735	\$6,902,449	\$7,056,244
Office Of Community Air Protection						
Air Resources Supvr II	2.0	2.0	2.0	10,314-12,912	312,987	312,987
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Air Resources Supvr I	4.0	4.0	4.0	9,390-11,753	544,123	551,719

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Air Pollution Spec	2.7	3.0	3.0	8,639-10,815	369,847	377,020
Air Resources Engr	4.7	6.0	6.0	7,974-9,978	558,565	581,007
Air Pollution Spec	9.6	11.0	11.0	7,520-9,405	1,158,379	1,189,632
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Totals, Executive Office	25.0	28.0	28.0	\$2,848,155	\$3,173,089	\$3,241,553
Enforcement						
Air Resources Supvr II	5.0	6.0	6.0	10,314-12,912	906,135	913,973
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Vehicle Pgrm Spec, Air Resources Bd	0.1	-	-	9,835-12,309	-	-
Air Resources Supvr I	15.4	16.0	16.0	9,390-11,753	2,169,114	2,212,811
Staff Air Pollution Spec	4.0	4.0	4.0	8,639-10,815	516,230	524,312
Air Resources Engr	16.2	20.0	20.0	7,974-9,978	1,984,359	2,016,056
Air Pollution Spec	71.3	78.5	78.5	7,520-9,405	7,202,069	7,392,640
Info Tech Spec I	-	1.0	1.0	6,179-8,280	61,416	64,488
Air Resources Fld Rep III	4.0	6.0	6.0	5,248-6,528	441,696	447,994
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	4,975-6,228	263,456	274,388
Air Resources Fld Rep II	10.0	13.0	13.0	4,640-5,808	865,489	873,841
Air Resources Fld Rep I	-	2.0	2.0	4,227-5,293	101,448	106,520
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	3,186-5,179	54,673	57,407
Air Resources Techn II	4.9	10.0	10.0	3,105-3,890	415,891	430,120
Ofc Techn (Typing)	2.6	3.0	3.0	3,038-3,802	114,678	118,134
Air Resources Techn I	0.3	-	-	2,373-3,461	-	-
Totals, Enforcement	139.6	165.5	165.5	\$13,542,516	\$15,269,994	\$15,606,024
Research						
Air Resources Supvr II	3.0	3.0	3.0	10,314-12,912	471,030	471,030
C.E.A. B	1.1	1.0	1.0	10,010-11,924	171,972	171,972
Air Resources Supvr I	9.8	10.0	10.0	9,390-11,753	1,376,611	1,389,752
Staff Air Pollution Spec	7.5	8.0	8.0	8,639-10,815	1,003,093	1,021,754
Air Resources Engr	9.1	10.0	10.0	7,974-9,978	1,024,429	1,062,097
Staff Toxicologist (Spec)	1.0	1.0	1.0	7,636-9,513	114,156	114,156
Air Pollution Spec	24.6	29.0	29.0	7,520-9,405	2,757,723	2,821,627
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	84,137	84,137
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	4,975-6,228	145,922	145,922
Librarian	0.9	0.9	0.9	4,743-5,937	55,350	58,122
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	38,232	40,140
Staff Svcs Analyst (Gen)	2.8	2.0	2.0	3,186-5,179	102,606	107,737
Air Resources Techn II	1.0	1.0	1.0	3,105-3,890	39,935	41,931
Ofc Techn (Typing)	1.7	1.0	1.0	3,038-3,802	37,824	39,720
Ofc Asst (Typing)	-	1.0	1.0	2,424-3,226	29,814	31,302
Totals, Research	65.4	71.9	71.9	\$7,009,019	\$7,452,834	\$7,601,399
Transportation and Toxics						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	11,938-13,557	162,684	162,684
Air Resources Supvr II	4.0	4.0	4.0	10,314-12,912	621,265	622,875
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Air Resources Supvr I	11.6	14.0	14.0	9,390-11,753	1,800,504	1,851,166
Staff Air Pollution Spec	10.6	14.8	14.8	8,639-10,815	1,725,272	1,777,507
Air Resources Engr	20.6	26.0	26.0	7,974-9,978	2,506,513	2,573,650
Air Pollution Spec	34.1	43.0	43.0	7,520-9,405	3,919,686	4,013,974
Staff Svcs Mgr I	0.9	1.0	1.0	5,917-7,351	76,422	80,244

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Info Tech Assoc	0.8	1.0	1.0	5,125-6,868	74,886	78,633
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	4,975-6,228	135,930	138,990
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Ofc Techn (Typing)	3.7	4.0	4.0	3,038-3,802	154,344	162,080
Totals, Transportation and Toxics	90.9	112.8	112.8	\$9,563,715	\$11,406,694	\$11,690,991
Industrial Strategies						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	11,938-13,557	162,684	162,684
Air Resources Supvr II	4.5	5.0	5.0	10,314-12,912	740,454	757,009
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Air Resources Supvr I	15.6	18.0	18.0	9,390-11,753	2,333,341	2,397,251
Staff Air Pollution Spec	10.6	12.0	12.0	8,639-10,815	1,510,823	1,536,676
Engrng Geologist	1.0	1.0	1.0	8,009-10,029	77,180	81,036
Air Resources Engr	34.4	39.0	39.0	7,974-9,978	3,854,941	3,938,308
Air Pollution Spec	55.3	63.6	63.6	7,520-9,405	6,061,553	6,209,671
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	86,792	88,212
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	4,975-6,228	128,110	134,514
Exec Secty II	1.0	1.0	1.0	3,849-4,816	51,455	54,025
Staff Svcs Analyst (Gen)	0.7	-	-	3,186-5,179	-	-
Ofc Techn (Typing)	1.8	2.0	2.0	3,038-3,802	84,704	86,664
Limited Exam and Appt Pgrm Candidate ²	0.4	-	-	2,921-3,973	-	-
Ofc Asst (Typing)	-	1.0	1.0	2,424-3,226	29,814	31,302
Totals, Industrial Strategies	130.1	147.6	147.6	\$13,999,301	\$15,295,191	\$15,650,692
Monitoring and Laboratory						
Asst Div Chief, Air Resources Bd	0.6	1.0	1.0	11,938-13,557	165,938	165,938
Air Resources Supvr II	5.5	6.0	6.0	10,314-12,912	925,520	931,803
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Air Resources Supvr I	21.2	22.0	22.0	9,390-11,753	3,043,901	3,077,820
Staff Air Pollution Spec	5.6	6.0	6.0	8,639-10,815	748,614	760,000
Air Resources Engr	36.6	40.0	40.0	7,974-9,978	3,996,989	4,078,299
Air Pollution Spec	90.7	96.0	96.0	7,520-9,405	9,580,419	9,766,850
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	62,949	66,094
Air Resources Fld Rep II	1.0	1.0	1.0	4,640-5,808	55,680	58,464
Auto Emission Test Spec III	1.0	1.0	1.0	4,227-5,293	63,516	63,516
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,136-5,179	54,069	56,772
Instrument Techn, Air Quality	9.6	12.0	12.0	3,688-5,808	730,570	742,456
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	3,186-5,179	52,338	54,954
Air Resources Techn II	1.0	-	-	3,105-3,890	-	-
Ofc Techn (Typing)	1.0	1.0	1.0	3,038-3,802	41,208	43,272
Air Resources Techn I	1.0	2.7	2.7	2,373-3,461	89,709	92,369
Totals, Monitoring and Laboratory	179.8	193.7	193.7	\$18,953,594	\$19,872,972	\$20,220,159
Mobile Source Control						
Asst Div Chief, Air Resources Bd	1.2	1.0	1.0	11,938-13,557	165,938	165,938
Air Resources Supvr II	6.0	6.0	6.0	10,314-12,912	945,159	945,159
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	9,835-12,309	118,020	123,924
Air Resources Supvr I	19.6	20.0	20.0	9,390-11,753	2,711,477	2,745,853
Staff Air Pollution Spec	5.5	7.0	7.0	8,639-10,815	881,746	895,240
Air Resources Engr	31.8	34.3	34.3	7,974-9,978	3,320,764	3,405,011

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Air Pollution Spec	56.0	67.8	67.8	7,520-9,405	6,811,019	6,933,971
Assoc Govtl Pgrm Analyst	2.7	1.0	1.0	4,975-6,228	73,872	74,736
Exec Asst	0.3	1.0	1.0	3,719-4,654	44,628	46,860
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	38,232	40,140
Staff Svcs Analyst (Gen)	3.0	3.0	3.0	3,186-5,179	159,576	161,484
Air Resources Techn II	5.5	6.0	6.0	3,105-3,890	264,318	270,335
Ofc Techn (Typing)	2.7	1.5	1.5	3,038-3,802	59,268	61,092
Limited Exam and Appt Pgrm Candidate ³	0.3	-	-	2,921-3,973	-	-
Ofc Asst (Typing)	-	2.0	2.0	2,424-3,226	59,628	62,604
Air Resources Techn I	-	3.0	3.0	2,373-3,461	85,428	89,699
Totals, Mobile Source Control	136.6	156.6	156.6	\$14,765,522	\$15,912,413	\$16,195,386
Air Quality Planning & Science						
Asst Div Chief, Air Resources Bd	0.6	1.0	1.0	11,938-13,557	162,684	162,684
Air Resources Supvr II	5.0	6.0	6.0	10,314-12,912	890,034	903,082
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Air Resources Supvr I	19.9	23.0	23.0	9,390-11,753	3,145,386	3,181,598
Staff Air Pollution Spec	15.3	16.9	16.9	8,639-10,815	2,127,282	2,156,098
Air Resources Engr	47.6	55.0	55.0	7,974-9,978	5,519,284	5,616,786
Air Pollution Spec	65.5	73.7	73.7	7,520-9,405	7,274,098	7,427,146
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Exec Asst	1.0	1.0	1.0	3,719-4,654	51,474	54,049
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,186-5,179	121,344	121,344
Air Resources Techn II	-	1.0	1.0	3,105-3,890	37,260	39,123
Ofc Techn (Typing)	2.3	2.0	2.0	3,038-3,802	86,664	88,720
Ofc Techn (Typing)	-	1.0	1.0	2,424-3,226	29,814	31,302
Totals, Air Quality Planning & Science	162.2	185.6	185.6	\$17,815,007	\$19,778,062	\$20,114,670
Administrative Services						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Acctg Administrator III	0.7	1.0	1.0	8,173-9,279	94,764	99,504
Staff Svcs Mgr III	3.9	4.0	4.0	8,173-9,279	424,524	429,756
Staff Svcs Mgr II (Mgrl)	1.5	2.0	2.0	7,441-8,452	172,560	181,200
Acctg Administrator II	1.7	2.0	2.0	6,722-8,352	174,078	178,680
Staff Svcs Mgr II (Supvr)	6.5	8.0	8.0	6,722-8,352	700,025	725,784
Acctg Administrator I (Supvr)	5.8	6.0	6.0	6,124-7,608	489,283	502,034
Labor Relations Spec	1.1	1.0	1.0	6,124-7,608	77,666	81,548
Staff Svcs Mgr I	18.9	20.0	20.0	5,917-7,351	1,615,523	1,669,838
Hlth and Safety Ofcr	1.0	1.0	1.0	5,571-6,922	73,796	77,484
Sr Acctg Ofcr (Supvr)	1.5	2.0	2.0	5,571-6,922	145,390	148,646
Assoc Acctg Analyst	3.0	5.0	5.0	5,223-6,542	324,004	340,196
Assoc Bus Mgmt Analyst	3.0	3.0	3.0	5,149-6,445	224,208	224,208
Sr Acctg Ofcr (Spec)	7.6	7.0	7.0	4,975-6,228	453,205	473,035
Assoc Pers Analyst	4.8	5.0	5.0	4,975-6,228	352,005	358,614
Assoc Budget Analyst	4.2	5.0	5.0	4,975-6,228	337,668	347,075
Assoc Govtl Pgrm Analyst	17.2	17.0	17.0	4,975-6,228	1,113,205	1,161,360
Pers Supvr II	0.3	-	-	4,852-5,520	-	-
Bus Svc Ofcr II (Spec)	3.1	3.0	3.0	4,635-5,874	180,342	185,958
Acctg Ofcr (Spec)	10.0	13.0	13.0	4,344-5,439	723,782	753,819
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,136-5,179	62,148	62,148

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Exec Asst	1.0	1.0	1.0	3,719-4,654	61,902	61,902
Pers Spec	4.4	6.0	6.0	3,716-5,025	245,448	257,722
Acct Trainee	6.5	7.0	7.0	3,665-4,370	319,902	335,872
Jr Staff Analyst (Gen)	-	6.0	6.0	3,298-4,469	229,392	240,840
Staff Svcs Analyst (Gen)	6.5	8.0	8.0	3,186-5,179	393,302	409,606
Ofc Techn (Typing)	1.0	1.0	1.0	3,038-3,802	38,760	40,704
Pgrm Techn	1.0	1.0	1.0	2,722-3,657	42,408	42,408
Totals, Administrative Services	118.2	137.0	137.0	\$8,206,131	\$9,242,630	\$9,563,281
Office of Information Services						
C.E.A. B	1.0	1.0	1.0	10,010-11,924	173,340	173,340
Air Resources Supvr I	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Info Tech Mgr II	1.9	2.0	2.0	9,262-11,257	252,971	258,780
Air Pollution Spec	4.8	6.0	6.0	7,520-9,405	602,828	613,991
Info Tech Mgr I	1.4	2.0	2.0	7,376-9,884	202,774	210,974
Info Tech Spec II	3.0	3.0	3.0	6,777-9,081	326,916	326,916
Info Tech Supvr II	6.9	6.0	6.0	6,683-8,955	573,299	588,044
Info Tech Spec I	32.1	44.0	44.0	6,179-8,280	3,703,172	3,788,783
Info Tech Assoc	14.2	16.6	16.6	5,125-6,868	1,148,113	1,176,692
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,975-6,228	68,012	71,412
Totals, Office of Information Services	67.3	82.6	82.6	\$6,207,477	\$7,195,282	\$7,352,789
Emissions Compliance Automotive Regulations						
Asst Div Chief, Air Resources Bd	1.7	2.0	2.0	11,938-13,557	309,194	316,358
Air Resources Supvr II	7.5	8.0	8.0	10,314-12,912	1,226,049	1,229,544
C.E.A. B	0.9	1.0	1.0	10,010-11,924	170,820	170,820
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	9,835-12,309	150,662	150,662
Air Resources Supvr I	25.1	28.0	28.0	9,390-11,753	3,849,451	3,883,940
Staff Air Pollution Spec	15.4	16.0	16.0	8,639-10,815	2,020,032	2,036,352
Air Resources Engr	96.5	110.8	110.8	7,974-9,978	11,389,404	11,577,819
Air Pollution Spec	50.5	58.0	58.0	7,520-9,405	6,074,085	6,147,798
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	87,644	88,212
Air Resources Fld Rep III	-	1.0	1.0	5,248-6,528	62,976	66,120
Assoc Govtl Pgrm Analyst	3.9	3.5	3.5	4,975-6,228	252,404	255,683
Auto Emission Test Supvr	2.6	2.0	2.0	4,783-5,986	135,275	138,450
Air Resources Fld Rep II	3.0	4.0	4.0	4,640-5,808	268,368	271,152
Air Resources Fld Rep I	0.7	-	-	4,227-5,293	-	-
Auto Emission Test Spec III	16.1	20.0	20.0	4,227-5,293	1,213,653	1,226,685
Exec Secty I	1.9	2.0	2.0	3,414-4,276	92,280	94,332
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	38,232	40,140
Ofc Techn (Typing)	3.9	4.0	4.0	3,038-3,802	171,618	173,578
Auto Emission Test Spec I	2.0	2.0	2.0	2,979-4,063	84,676	88,909
Ofc Asst (Typing)	-	1.0	1.0	2,424-3,226	29,814	31,302
Totals, Emissions Compliance Automotive Regulations	233.7	266.3	266.3	\$25,256,319	\$27,626,637	\$27,987,856
Totals	1,446.8	1,656.6	1,656.6	\$147,973,684	\$162,858,647	\$166,055,186
Temporary Help	116.5	0.3	0.3	(6,496,984)	5,014,000	5,014,000
Overtime	-	-	-	(436,695)	1,098,620	1,098,620
TOTALS, AUTHORIZED POSITIONS	1,563.3	1,656.9	1,656.9	\$154,907,363	\$168,971,267	\$172,167,806
<i>Regular/Ongoing Positions</i>	<i>1,446.8</i>	<i>1,656.6</i>	<i>1,656.6</i>	<i>147,973,684</i>	<i>162,858,647</i>	<i>166,055,186</i>
<i>Temporary Help</i>	<i>116.5</i>	<i>0.3</i>	<i>0.3</i>	<i>6,496,984</i>	<i>5,014,000</i>	<i>5,014,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>436,695</i>	<i>1,098,620</i>	<i>1,098,620</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21

¹ Does not include 5.0 Board Members from the local districts.

² 0.4 position limited-term to 12/31/2019.

³ 0.3 position limited-term to 3/24/2020.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Administration						
Executive Office:						
Director	0.5	1.0	1.0	\$13,876-15,007	\$166,517	\$166,517
Chief Counsel	0.8	1.0	1.0	13,251-14,762	164,592	172,824
Chief Dep Director	1.1	1.0	1.0	12,430-13,849	149,160	149,160
Attorney IV	0.9	2.0	2.0	10,173-13,062	274,512	284,634
Legislative Director	0.7	1.0	1.0	9,746-10,863	116,952	116,952
Attorney III	1.1	1.0	1.0	9,210-11,815	113,286	118,956
C.E.A.	2.3	3.0	3.0	7,190-10,334	330,300	330,300
Sr Envirntl Scientist-Spec	2.4	1.0	1.0	6,491-8,075	96,728	98,100
Attorney	1.3	1.0	1.0	5,602-9,760	81,458	85,531
Adm Asst II	1.0	1.0	1.0	4,975-6,415	76,980	76,980
Info Officer I-Spec	1.0	1.0	1.0	4,975-6,228	72,276	74,555
Legal Assistant	1.0	1.0	1.0	3,829-4,793	57,516	57,516
Office Techn-Typing	0.9	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	1.8	-	-	(103,251)	6,000	6,000
Totals, Executive Office	16.8	16.0	16.0	\$1,748,998	\$1,742,733	\$1,776,305
Office of Technology Services:						
Info Tech Mgr II	1.0	1.0	1.0	8,949-10,877	129,027	130,524
Info Tech Mgr I	1.7	2.0	2.0	7,376-9,884	215,379	220,319
Info Tech Spec II	3.8	4.0	4.0	6,777-9,081	410,094	416,580
Info Tech Sup II	3.2	4.0	4.0	6,683-8,955	385,980	394,536
Info Tech Sup I	1.6	2.0	2.0	6,078-8,145	152,286	159,899
Info Tech Spec I	7.5	12.0	12.0	5,118-8,280	970,228	997,655
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,975-6,228	62,190	65,298
Info Tech Assoc	9.8	10.0	10.0	3,877-6,868	679,961	707,152
Info Tech Techn	0.8	1.0	1.0	3,248-4,352	48,258	50,676
Temporary Help	3.9	0.1	0.1	(225,286)	14,000	14,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	34.2	37.1	37.1	\$2,807,429	\$3,070,403	\$3,159,639
Administrative Services:						
Assistant Director:						
C.E.A.	1.0	1.0	1.0	7,190-16,679	124,008	124,008
Temporary Help	0.4	-	-	(22,127)	-	-
Fiscal Services and Business Operations:						
Staff Services Mgr III-Suprvy	1.0	1.0	1.0	7,897-8,966	101,843	102,621
Sr Mgmt Auditor-Sup	1.0	1.0	1.0	6,495-8,474	101,688	101,688
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	6,495-8,070	96,138	96,840
Staff Management Auditor	0.2	1.0	1.0	5,917-7,719	87,615	91,305
Staff Services Mgr I	3.7	4.0	4.0	5,917-7,351	326,388	337,613
Gen Auditor III	2.5	2.0	2.0	5,223-6,868	141,285	147,314
Assoc Acctg Analyst	0.8	1.0	1.0	5,223-6,542	72,483	74,421
Research Data Analyst II-Gen	0.7	1.0	1.0	5,223-6,542	62,676	65,808
Assoc Business Mgt Analyst	6.0	6.0	6.0	4,975-6,228	426,290	429,274
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	127,725	134,106
Gen Auditor II	2.8	3.0	3.0	4,344-5,711	170,375	178,896
Accountant Trainee	1.0	1.0	1.0	3,665-4,370	46,752	49,086
Auditor I	1.1	1.0	1.0	3,512-4,620	44,256	46,464
Accountant I-Spec	1.0	1.0	1.0	3,245-4,063	41,738	43,826
Staff Services Analyst-Gen	1.1	2.0	2.0	3,186-5,179	108,725	114,163
Office Techn-Gen	0.2	0.5	0.5	2,983-3,737	18,271	19,185

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Acctg Techn	1.9	2.0	2.0	2,983-3,737	89,688	89,688
Business Service Asst Spec	0.6	-	-	2,822-4,318	-	-
Temporary Help	2.9	0.3	0.3	(166,543)	33,000	33,000
Personnel Services:						
Staff Services Mgr III-Suprvy	1.0	1.0	1.0	7,897-8,966	99,504	104,484
Staff Services Mgr II-Suprvy	1.7	2.0	2.0	6,495-8,070	167,000	175,346
Staff Services Mgr I	2.2	3.0	3.0	5,917-7,351	233,772	241,056
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,975-6,228	123,669	129,852
Assoc Pers Analyst	2.5	3.0	3.0	4,975-6,228	198,518	206,696
Trng Officer I	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Pers Supvr	1.0	1.0	1.0	4,261-5,334	64,008	64,008
Envirntl Scientist	0.4	1.0	1.0	3,668-7,013	69,666	73,148
Staff Services Analyst-Gen	1.1	2.0	2.0	3,186-5,179	99,471	104,449
Pers Spec	1.9	2.0	2.0	3,016-4,856	85,882	90,180
Temporary Help	2.4	0.1	0.1	(138,934)	8,000	8,000
Overtime	-	-	-	(714)	-	-
Totals, Administrative Services	49.0	49.9	49.9	\$3,298,116	\$3,441,620	\$3,547,711
Totals, Administration	100.0	103.0	103.0	\$7,854,543	\$8,254,756	\$8,483,655
Pesticide Programs						
Assistant Director:						
Envirntl Prog Mgr I-Suprvy	4.1	4.0	4.0	10,305-12,811	582,016	591,036
C.E.A. B	2.0	2.0	2.0	10,010-11,924	340,092	340,092
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	8,912-11,079	117,900	123,792
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	6,491-8,075	84,861	89,106
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	65,037	68,286
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	71,372	74,939
Temporary Help	9.4	2.6	2.6	(531,700)	320,509	52,509
Totals, Assistant Director	18.6	12.6	12.6	\$1,713,818	\$1,581,787	\$1,339,760
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Envirntl Prog Mgr I-Suprvy	3.8	4.0	4.0	10,305-12,811	584,723	595,905
Sr Envirntl Scientist-Sup	4.9	6.0	6.0	8,912-11,079	702,180	724,781
Sr Envirntl Scientist-Spec	15.8	16.0	16.0	6,491-8,075	1,474,403	1,499,585
Research Data Specialist II	1.0	1.0	1.0	6,003-7,514	90,168	90,168
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	82,026	86,118
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,975-6,228	261,326	270,660
Envirntl Scientist	28.6	42.0	42.0	3,668-7,013	2,631,029	2,713,395
Staff Services Analyst-Gen	3.3	4.0	4.0	3,186-5,179	219,930	227,819
Prog Techn II	4.0	4.0	4.0	3,042-3,812	178,630	178,630
Office Techn-Gen	-	1.0	1.0	2,983-3,737	35,796	37,584
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Temporary Help	0.4	0.9	0.9	(25,073)	102,000	102,000
Overtime	-	-	-	(246)	-	-
Totals, Pesticide Registration	67.9	85.9	85.9	\$5,463,666	\$6,573,159	\$6,737,593
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	10,305-12,811	307,464	307,464
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	8,912-11,079	257,828	263,928
Sr Industrial Hygienist	1.0	1.0	1.0	8,728-11,662	139,944	139,944
Staff Toxicologist-Spec	1.0	1.0	1.0	7,636-9,513	117,581	117,581
Research Scientist III-Epidemiology	0.9	1.0	1.0	6,911-8,651	103,585	106,370

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	6,491-8,075	79,192	83,156
Research Scientist II-Chem	2.0	2.0	2.0	6,329-7,866	188,784	188,784
Research Scientist II-Epidemiology	1.8	2.0	2.0	6,329-7,866	170,570	179,097
Assoc Industrial Hygienist	1.0	1.0	1.0	5,914-8,077	85,155	89,413
Research Scientist I-Epidemiology	2.8	3.0	3.0	5,762-7,161	233,646	241,039
Assoc Govtl Prog Analyst	0.8	0.8	0.8	4,975-6,228	56,189	58,675
Information Officer I-Spec	0.9	1.0	1.0	4,975-6,228	67,025	70,317
Envirntl Scientist	5.4	6.0	6.0	3,668-7,013	414,827	431,367
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	53,852	56,544
Office Techn-Typing	0.8	1.0	1.0	3,038-3,802	37,216	39,080
Temporary Help	0.2	0.5	0.5	(12,378)	60,500	60,500
Totals, Worker Health and Safety	24.7	27.3	27.3	\$2,301,298	\$2,536,402	\$2,596,303
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Sr Toxicologist	3.7	5.0	5.0	10,305-12,811	728,808	741,494
Research Scientist IV-Phys	0.5	1.0	1.0	7,946-9,948	95,352	100,116
Staff Toxicologist-Spec	14.5	16.0	16.0	7,636-9,513	1,736,265	1,774,330
Research Scientist III-Chem	2.0	2.0	2.0	6,911-8,651	211,776	211,776
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	6,491-8,075	80,817	84,861
Assoc Toxicologist	3.6	7.0	7.0	5,762-7,866	555,852	583,622
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	69,684	72,926
Envirntl Scientist	2.6	3.0	3.0	3,668-7,013	219,265	230,229
Temporary Help	0.6	0.3	0.3	(35,427)	41,000	41,000
Overtime	-	-	-	(600)	-	-
Totals, Human Health Assessment	30.2	37.3	37.3	\$3,205,410	\$3,901,863	\$4,003,398
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Envirntl Prog Mgr I-Supvry	4.9	5.0	5.0	10,305-12,811	746,551	760,657
Sr Envirntl Scientist-Sup	4.7	5.0	5.0	8,912-11,079	585,106	610,682
Sr Envirntl Scientist-Spec	12.5	15.0	15.0	6,491-8,075	1,370,921	1,405,028
Staff Services Mgr I	0.9	1.0	1.0	5,917-7,351	83,421	86,934
Prog Spec-Pest Mgt	0.7	-	-	5,460-6,836	-	-
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,975-6,228	147,012	149,291
Special Investigator	1.0	1.0	1.0	4,349-6,772	82,464	82,464
Envirntl Scientist	25.8	28.0	28.0	3,668-7,013	1,927,055	1,976,902
Staff Services Analyst-Gen	4.0	4.0	4.0	3,186-5,179	231,114	236,453
Temporary Help	3.0	3.2	3.2	(173,365)	411,028	111,028
Overtime	-	-	-	(29,739)	-	-
Totals, Enforcement	60.4	65.2	65.2	\$5,178,909	\$5,747,716	\$5,582,483
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	10,305-12,811	411,025	427,651
Sr Envirntl Scientist-Sup	2.9	3.0	3.0	8,912-11,079	338,297	352,396
Research Scientist IV-Phys	1.0	1.0	1.0	7,946-9,948	122,957	122,957
Research Scientist III-Chem	1.0	2.0	2.0	6,911-8,651	212,435	213,852
Research Scientist III-Epidemiology	1.0	1.0	1.0	6,911-8,651	106,926	106,926
Research Scientist III-Phys	1.0	1.0	1.0	6,911-8,651	105,888	105,888
Sr Envirntl Scientist-Spec	12.2	13.0	13.0	6,491-8,075	1,159,081	1,187,978
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Business Service Officer I-Spec	1.0	1.0	1.0	4,136-5,179	61,968	62,148
Envirntl Scientist	18.0	19.6	19.6	3,668-7,013	1,469,548	1,503,214

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Services Analyst-Gen	0.7	1.0	1.0	3,186-5,179	61,084	62,148
Temporary Help	5.5	2.3	2.3	(320,822)	285,508	210,508
Overtime	-	-	-	(769)	25,000	25,000
Totals, Environmental Monitoring	49.1	49.9	49.9	\$4,313,856	\$4,597,497	\$4,618,446
Pest Management and Licensing:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	163,044	163,044
Envirntl Prog Mgr I-Supvry	2.5	3.0	3.0	10,305-12,811	423,428	436,919
Sr Envirntl Scientist-Sup	3.0	3.0	3.0	8,912-11,079	352,561	370,190
Research Scientist III-Epidemiology	0.8	1.0	1.0	6,911-8,651	101,880	105,972
Research Scientist III-Chemical	0.3	-	-	6,911-8,651	-	-
Sr Envirntl Scientist-Spec	4.6	4.0	4.0	6,491-8,075	358,048	367,287
Research Scientist II-Epidemiology	0.3	1.0	1.0	6,329-7,866	84,073	88,278
Staff Services Mgr I	0.8	1.0	1.0	5,917-7,351	73,964	77,666
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	136,253	140,830
Sup Prog Techn III	0.8	1.0	1.0	3,911-4,900	56,524	58,496
Envirntl Scientist	8.7	13.0	13.0	3,668-7,013	718,028	745,673
Prog Techn III	1.0	1.0	1.0	3,403-4,263	51,156	51,156
Staff Services Analyst-Gen	5.0	5.0	5.0	3,186-5,179	270,032	283,532
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	40,280	42,240
Prog Techn	2.0	2.0	2.0	2,630-3,534	82,802	82,802
Temporary Help	4.2	1.6	1.6	(240,904)	193,007	118,007
Overtime	-	-	-	(7,732)	1,000	1,000
Totals, Pest Management and Licensing	38.0	40.6	40.6	\$2,780,792	\$3,106,080	\$3,133,092
Totals, Pesticide Programs	288.9	318.8	318.8	\$24,957,749	\$28,044,504	\$28,011,075
TOTALS, AUTHORIZED POSITIONS	388.9	421.8	421.8	\$32,812,292	\$36,299,260	\$36,494,730
<i>Regular/Ongoing Positions</i>	354.2	409.9	409.9	30,776,682	34,795,708	35,709,178
<i>Temporary Help</i>	34.7	11.9	11.9	1,995,810	1,474,552	756,552
<i>Overtime</i>	-	-	-	39,800	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
State Board						
Executive Office:						
Chairman	1.2	1.0	1.0	\$12,706-12,706	\$158,573	\$158,573
Member	4.1	4.0	4.0	12,315-12,315	614,760	614,760
Delta Water Master	1.0	1.0	1.0	11,906-13,524	162,288	162,288
Staff Services Mgr III	0.4	1.0	1.0	7,897-8,966	104,855	107,592
C.E.A.	3.0	3.0	3.0	7,190-16,679	578,532	578,532
Staff Services Mgr II-Mgr I	0.6	-	-	7,190-8,167	-	-
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	71,004	74,556
Water Resource Control Engr	0.9	1.0	1.0	5,327-9,978	63,924	67,116
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,975-6,228	210,663	216,486
Adm Asst II	4.5	6.0	6.0	4,975-6,228	388,490	404,184
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Executive Office	19.7	23.0	23.0	\$2,433,792	\$2,486,445	\$2,519,267
Division of Information Technology:						
Info Tech Mgr II	1.7	2.0	2.0	8,949-10,877	255,478	260,454
Info Tech Mgr I	2.4	5.0	5.0	7,376-9,884	437,962	448,621
C.E.A.	1.0	1.0	1.0	7,190-16,679	139,392	139,392
Info Tech Spec II	6.0	8.0	8.0	6,777-9,081	798,528	814,252
Info Tech Supvr II	6.3	6.0	6.0	6,683-8,955	644,760	644,760
Research Data Spec II	2.0	2.0	2.0	6,003-7,514	176,053	176,053
Info Tech Spec I	35.6	43.0	43.0	5,118-8,280	3,793,401	3,881,441
Graphic Designer III	3.0	3.0	3.0	4,938-6,183	212,684	215,896
Info Tech Assoc	22.3	26.6	26.6	3,877-6,868	1,917,008	1,962,766
Delineator	0.6	1.0	1.0	3,527-4,414	52,968	52,968
Info Tech Techn	1.0	2.0	2.0	3,248-5,195	88,836	93,278
Office Techn-Typing	-	1.0	1.0	3,038-3,802	29,814	31,302
Totals, Division of Information Technology	81.9	100.6	100.6	\$7,389,520	\$8,546,884	\$8,721,183
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	10,305-12,811	287,213	297,645
Sr Water Resource Control Engr	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Sr Envirntl Scientist-Supvr	1.5	2.0	2.0	8,912-11,079	208,566	214,116
C.E.A.	1.0	1.0	1.0	7,190-16,679	163,800	163,800
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,491-8,075	378,656	378,656
Research Data Spec II	-	1.0	1.0	6,003-7,514	72,036	75,636
Water Resource Control Engr	3.0	3.0	3.0	5,327-9,978	311,220	317,656
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Envirntl Scientist	10.2	11.5	11.5	3,668-7,013	859,716	885,120
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Office of Information Management & Analysis	23.7	27.5	27.5	\$2,274,273	\$2,536,256	\$2,589,502
Office of the Chief Counsel:						
Asst Chief Counsel	4.6	5.0	5.0	12,312-14,401	843,164	860,840
Attorney IV	11.2	13.8	13.8	10,173-13,062	2,049,178	2,076,572
Attorney III	17.3	20.9	20.9	9,210-11,815	2,749,839	2,819,364
C.E.A.	1.0	1.0	1.0	7,190-16,679	196,356	196,356
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	71,004	74,556
Attorney	12.5	14.0	14.0	5,602-9,760	1,210,176	1,282,924
Assoc Govtl Prog Analyst	1.1	4.0	4.0	4,975-6,228	266,508	276,095

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Adm Asst II	1.0	-1.0	-1.0	4,975-6,228	-74,736	-74,736
Graduate Legal Asst	0.3	1.0	1.0	4,438-5,068	53,256	55,920
Legal Support Supvr I	0.4	1.0	1.0	4,084-5,116	49,008	51,456
Legal Secretary	0.6	2.0	2.0	3,435-4,517	94,104	97,488
Staff Services Analyst-Gen	0.2	1.0	1.0	3,186-5,179	56,316	59,129
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Asst-Gen	-	1.0	1.0	2,345-3,226	28,140	29,544
Totals, Office of the Chief Counsel	50.2	65.7	65.7	\$6,297,562	\$7,630,545	\$7,845,648
Office of Legislative & Public Affairs:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,395-12,940	155,280	155,280
C.E.A.	2.0	2.0	2.0	7,190-16,679	269,064	269,064
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Staff Services Mgr I	1.0	2.0	2.0	5,917-7,351	159,216	162,768
Assoc Govtl Prog Analyst	6.0	9.0	9.0	4,975-6,228	596,235	617,869
Info Officer I-Spec	1.7	3.0	3.0	4,975-6,228	197,124	203,244
Public Participation-Spec	2.0	2.0	2.0	4,975-6,228	151,872	151,872
Exec Asst	1.0	1.0	1.0	3,719-4,654	54,025	55,714
Envirntl Scientist	0.9	2.0	2.0	3,668-7,013	88,032	92,424
Totals, Office of Legislative & Public Affairs	16.6	23.0	23.0	\$1,383,637	\$1,767,748	\$1,805,135
Office of Research, Planning & Performance:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Water Resource Control Engr	0.8	1.0	1.0	9,390-11,753	112,680	118,320
Sr Engrng Geologist	-	1.0	1.0	9,390-11,753	112,680	118,320
Sr Envirntl Scientist-Supvr	1.0	3.0	3.0	8,912-11,079	331,788	348,384
Staff Toxicologist-Supvr	1.0	1.0	1.0	7,756-9,666	115,992	115,992
C.E.A.	1.0	1.0	1.0	7,190-16,679	159,444	159,444
Sr Envirntl Scientist-Spec	4.2	6.0	6.0	6,491-8,075	510,760	522,883
Research Data Spec II	1.0	2.0	2.0	6,003-7,514	162,204	165,804
Staff Services Mgr I	0.8	1.0	1.0	5,917-7,351	71,004	74,556
Engrng Geologist	3.5	7.0	7.0	5,327-10,029	638,896	670,821
Water Resource Control Engr	2.0	3.0	3.0	5,327-9,978	282,620	295,258
Assoc Govtl Prog Analyst	4.0	6.0	6.0	4,975-6,228	415,308	423,777
Envirntl Scientist	3.3	8.0	8.0	3,668-7,013	387,377	423,370
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Office of Research, Planning & Performance	23.6	42.0	42.0	\$2,211,597	\$3,490,941	\$3,628,941
Office of Enforcement:						
Asst Chief Counsel	1.2	2.0	2.0	12,312-14,401	322,914	330,423
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,314-12,912	154,944	154,944
Attorney IV	2.4	4.0	4.0	10,173-13,062	569,916	582,742
Sr Engrng Geologist	1.3	1.7	1.7	9,390-11,753	218,071	228,981
Sr Water Resource Control Engr	3.5	4.0	4.0	9,390-11,753	518,962	537,829
Supvng Attorney	0.1	-	-	9,214-11,828	-	-
Attorney III	4.5	6.0	6.0	9,210-11,815	750,106	773,452
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,912-11,079	243,627	249,159
C.E.A.	1.0	1.0	1.0	7,190-16,679	179,604	179,604
Attorney	6.5	5.0	5.0	5,602-9,760	475,132	499,347
Engrng Geologist	4.4	6.0	6.0	5,327-10,029	600,359	623,548
Water Resource Control Engr	4.8	6.0	6.0	5,327-9,978	546,715	563,022
Sr Legal Analyst	1.0	1.0	1.0	5,223-6,542	78,504	78,504

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	124,476	130,700
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,848	55,848
Envirntl Scientist	4.9	5.0	5.0	3,668-7,013	386,042	390,818
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Office of Enforcement	40.6	48.7	48.7	\$4,511,762	\$5,261,676	\$5,417,201
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	12,532-14,234	174,224	174,224
Envirntl Prog Mgr II	0.5	1.0	1.0	11,960-13,587	163,044	163,044
Supvng Engrng Geologist	2.0	2.0	2.0	10,314-12,912	309,888	309,888
Supvng Water Resource Cntrl Engr-Supvry	1.8	2.0	2.0	10,314-12,912	309,561	312,987
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	10,305-12,811	436,428	442,880
Sr Engrng Geologist	7.0	7.0	7.0	9,390-11,753	922,645	940,661
Sr Water Resource Control Engr	3.7	4.0	4.0	9,390-11,753	529,578	542,577
Sr Envirntl Scientist-Supvr	9.4	10.0	10.0	8,912-11,079	1,214,060	1,247,852
C.E.A.	1.0	1.0	1.0	7,190-16,679	181,992	181,992
Staff Services Mgr II-Supvry	0.9	1.0	1.0	6,495-8,070	93,681	96,840
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,491-8,075	193,800	193,800
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	82,543	86,474
Engrng Geologist	25.5	30.0	30.0	5,327-10,029	2,881,481	2,997,140
Water Resource Control Engr	23.9	29.0	29.0	5,327-9,978	2,814,032	2,899,222
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,975-6,228	278,227	284,840
Exec Asst	1.0	1.0	1.0	3,719-4,654	45,377	47,644
Envirntl Scientist	35.6	43.8	43.8	3,668-7,013	3,080,338	3,173,992
Staff Services Analyst-Gen	2.9	3.0	3.0	3,186-5,179	157,443	165,311
Office Techn-Typing	2.7	1.0	1.0	3,038-3,802	39,560	41,544
Office Asst-Typing	0.5	2.0	2.0	2,424-3,292	59,628	62,604
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	0-1,514	36,456	36,456
Totals, Division of Water Quality	129.5	149.8	149.8	\$12,553,582	\$14,003,986	\$14,401,972
Division of Administrative Services:						
Sr Industrial Hygienist	1.0	1.0	1.0	8,728-11,662	139,944	139,944
Acctg Administrator III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Services Mgr III	3.0	4.0	4.0	7,897-8,966	409,332	421,372
C.E.A.	2.0	2.0	2.0	7,190-16,679	324,215	324,215
Staff Services Mgr II-Mgrl	2.2	1.0	1.0	7,190-8,167	97,752	98,004
Acctg Administrator II	4.0	4.0	4.0	6,495-8,070	387,360	387,360
Staff Services Mgr II-Supvry	3.3	4.0	4.0	6,495-8,070	366,894	373,986
Acctg Administrator I-Supvr	5.2	6.0	6.0	5,917-7,351	471,435	491,940
Staff Services Mgr I	10.4	13.0	13.0	5,917-7,351	1,080,532	1,100,363
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Labor Relations Spec	1.0	1.0	1.0	5,917-7,351	77,880	81,774
Assoc Industrial Hygienist	1.9	3.0	3.0	5,914-8,077	264,816	268,368
Research Prog Spec I	2.0	2.0	2.0	5,465-6,841	164,184	164,184
Acctg Administrator I-Spec	3.0	4.0	4.0	5,465-6,841	311,856	315,132
Assoc Acctg Analyst	5.6	10.0	10.0	5,223-6,542	697,139	720,397
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	5,223-6,542	62,676	65,808
Sr Acctg Officer-Spec	10.4	14.0	14.0	4,975-6,228	914,557	948,157
Assoc Personnel Analyst	8.5	8.0	8.0	4,975-6,228	568,494	577,289
Assoc Budget Analyst	3.7	3.0	3.0	4,975-6,228	212,450	215,774
Assoc Govtl Prog Analyst	20.4	30.6	30.6	4,975-6,228	2,050,506	2,111,061

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Acctg Officer-Spec	10.9	14.0	14.0	4,344-5,439	787,859	823,556
Sr Personnel-Spec	1.0	1.0	1.0	4,239-5,309	63,708	63,708
Adm Asst I	-	1.0	1.0	4,136-5,179	49,632	52,116
Accountant Trainee	6.8	12.0	12.0	3,665-4,370	532,293	558,808
Staff Services Analyst-Gen	10.1	16.0	16.0	3,186-5,179	816,807	848,320
Jr Staff Analyst-Gen	-	5.0	5.0	3,186-4,318	191,160	200,700
Office Techn-Typing	4.1	4.0	4.0	3,038-3,802	168,808	172,696
Personnel Spec	5.2	8.0	8.0	3,016-4,856	311,008	333,957
Mgt Services Techn	0.1	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst-Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Limited Exam/Appt Prog Candidate	0.6	1.0	1.0	0-1,514	36,456	36,456
Totals, Division of Administrative Services	129.4	177.6	177.6	\$9,268,521	\$11,833,275	\$12,170,455
Division of Drinking Water:						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Prin Control Engr	0.7	1.0	1.0	12,532-14,234	168,104	170,808
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Supvng Sanitary Engr	1.0	1.0	1.0	10,314-12,912	161,643	161,643
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Water Resource Control Engr	2.0	3.0	3.0	9,390-11,753	394,752	400,392
Sr Sanitary Engr	6.0	6.0	6.0	9,390-11,753	866,082	866,082
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	8,912-11,079	491,240	509,155
Assoc Sanitary Engr	2.3	2.0	2.0	7,974-9,978	249,067	249,067
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	7,946-9,948	122,957	122,957
C.E.A.	1.0	1.0	1.0	7,190-16,679	181,992	181,992
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	6,491-8,075	349,584	357,384
Staff Chemist	1.0	1.0	1.0	5,954-7,542	90,504	90,504
Water Resource Control Engr	12.0	17.0	17.0	5,327-9,978	1,554,788	1,625,917
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	67,464	70,836
Chemist	5.0	5.0	5.0	3,927-6,883	409,164	409,164
Exec Asst	1.0	1.0	1.0	3,719-4,654	54,385	55,848
Envirntrl Scientist	9.8	11.0	11.0	3,668-7,013	749,058	800,492
Staff Services Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	39,720	41,712
Mgt Services Techn	3.0	3.0	3.0	2,822-3,992	143,712	143,712
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Totals, Division of Drinking Water	58.8	68.0	68.0	\$5,961,049	\$6,654,535	\$6,819,892
Division of Drinking Water Field Offices						
Prin Engr-Drinking Water Program	1.1	1.0	1.0	12,532-14,234	174,224	174,224
Supvng Sanitary Engr	4.5	4.0	4.0	10,314-12,912	643,473	643,473
Supvng Water Resource Cntrl Engr-Supvry	0.4	1.0	1.0	10,314-12,912	154,548	158,043
Sr Sanitary Engr	18.5	18.0	18.0	9,390-11,753	2,612,168	2,613,858
Sr Water Resource Control Engr	5.3	6.0	6.0	9,390-11,753	805,157	830,776
Assoc Sanitary Engr	49.5	48.0	48.0	7,974-9,978	5,821,654	5,836,787
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	87,956	87,956
Sanitary Engrng Assoc	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Water Resource Control Engr	45.5	67.0	67.0	5,327-9,978	6,287,705	6,512,671
Sanitary Engr	18.1	18.0	18.0	5,327-9,978	1,885,082	1,910,626
Sanitary Engrng Techn	5.9	7.0	7.0	3,863-5,550	422,548	427,180
Envirntrl Scientist	8.7	9.0	9.0	3,668-7,013	706,422	720,701

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	60,528	62,148
Office Techn-Typing	11.5	12.0	12.0	2,921-3,656	520,973	528,378
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Word Processing Techn	1.0	1.0	1.0	2,627-3,464	39,594	39,594
Totals, Division of Drinking Water Field Offices	174.0	196.0	196.0	\$18,716,504	\$20,354,176	\$20,678,559
Division of Water Rights:						
Prin Control Engr	1.0	1.0	1.0	12,532-14,234	170,808	170,808
Envirntl Prog Mgr II	2.0	2.0	2.0	11,960-13,587	326,088	326,088
Supvng Water Resource Cntrl Engr-Supvry	2.4	3.0	3.0	10,314-12,912	432,032	445,886
Envirntl Prog Mgr I-Supvry	5.7	6.0	6.0	10,305-12,811	855,643	885,445
Sr Engr	1.0	1.0	1.0	9,390-11,954	141,036	141,036
Sr Water Resource Control Engr	13.9	16.0	16.0	9,390-11,753	2,105,252	2,159,893
Sr Engrng Geologist	0.4	1.0	1.0	9,390-11,753	128,995	135,449
Sr Envirntl Scientist-Supvr	11.7	13.0	13.0	8,912-11,079	1,566,903	1,609,066
C.E.A.	1.0	1.0	1.0	7,190-16,679	181,992	181,992
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	6,491-8,075	362,746	375,884
Staff Services Mgr I	2.0	2.0	2.0	5,917-7,351	175,998	176,424
Sanitary Engrng Assoc	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engrng Geologist	5.3	6.0	6.0	5,327-10,029	561,909	591,623
Water Resource Control Engr	46.9	53.0	53.0	5,327-9,978	5,431,666	5,592,402
Assoc Govtl Prog Analyst	12.9	14.0	14.0	4,975-6,228	932,809	964,379
Envirntl Scientist	34.4	41.0	41.0	3,668-7,013	2,769,926	2,911,850
Staff Services Analyst-Gen	4.5	6.0	6.0	3,186-5,179	300,519	313,497
Jr Staff Analyst-Gen	-	1.0	1.0	3,186-4,318	38,232	40,140
Office Techn-Typing	3.7	3.0	3.0	3,038-3,802	132,288	134,344
Office Techn-Gen	1.0	1.0	1.0	2,983-3,737	38,840	40,780
Office Asst-Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Division of Water Rights	155.1	178.0	178.0	\$14,916,220	\$16,864,576	\$17,409,368
Administrative Hearing Office						
Chief Counsel I-C.E.A.	-	1.0	1.0	12,924-15,120	155,088	162,840
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	123,660	129,840
Attorney IV	-	1.0	1.0	10,173-13,062	122,076	128,184
Sr Water Resource Control Engr	-	1.0	1.0	9,390-11,753	112,680	118,320
Attorney III	-	1.0	1.0	9,210-11,815	110,520	116,052
Assoc Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	59,700	62,688
Staff Services Analyst-Gen	-	1.0	1.0	3,186-5,179	38,232	40,140
Totals, Administrative Hearing Office	-	7.0	7.0	-	\$721,956	\$758,064
Division of Financial Assistance:						
Prin Control Engr	2.0	2.0	2.0	12,532-14,234	345,032	345,032
Envirntl Prog Mgr II	1.0	1.0	1.0	11,960-13,587	158,756	162,468
Supvng Engrng Geologist	2.0	2.0	2.0	10,314-12,912	309,888	309,888
Supvng Water Resource Cntrl Engr-Supvry	3.0	3.0	3.0	10,314-12,912	467,931	467,931
Supvng Sanitary Engr	1.0	1.0	1.0	10,314-12,912	147,342	147,342
Envirntl Prog Mgr I- Supvry	1.0	1.0	1.0	10,305-12,811	149,560	153,732
Sr Engrng Geologist	5.0	5.0	5.0	9,390-11,753	686,587	697,287
Sr Water Resource Control Engr	9.9	10.0	10.0	9,390-11,753	1,328,372	1,353,868
Sr Sanitary Engr	3.0	3.0	3.0	9,390-11,753	413,514	413,514
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	8,912-11,079	494,700	506,139

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Sanitary Engr	8.1	8.8	8.8	7,974-9,978	1,056,555	1,058,827
Staff Services Mgr III	2.0	2.0	2.0	7,897-8,966	213,944	215,116
C.E.A.	1.0	1.0	1.0	7,190-16,679	181,992	181,992
Staff Services Mgr II-Supvry	6.8	7.0	7.0	6,495-8,070	666,850	671,136
Sr Envirntl Planner	1.0	1.0	1.0	6,495-8,070	87,986	92,030
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,491-8,075	77,892	81,792
Staff Services Mgr I	16.9	20.0	20.0	5,917-7,351	1,665,740	1,695,925
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,608-7,020	80,239	80,239
Engrmg Geologist	17.4	19.0	19.0	5,327-10,029	1,892,707	1,963,417
Water Resource Control Engr	51.1	59.0	59.0	5,327-9,978	6,088,507	6,232,866
Sanitary Engr	6.0	6.0	6.0	5,327-9,978	632,550	640,679
Assoc State Archeologist	2.0	2.0	2.0	5,256-6,631	129,449	135,927
Assoc Acctg Analyst	2.0	2.0	2.0	5,223-6,542	153,279	153,279
Assoc Govtl Prog Analyst	79.1	84.1	84.1	4,975-6,228	5,818,775	5,966,094
Exec Asst	1.2	2.0	2.0	3,719-4,654	100,476	102,708
Envirntl Scientist	8.6	11.0	11.0	3,668-7,013	707,946	736,311
Staff Services Analyst-Gen	6.4	9.0	9.0	3,186-5,179	458,942	481,527
Jr Staff Analyst-Gen	-	5.0	5.0	3,186-4,318	191,160	200,700
Prog Techn II	1.0	1.0	1.0	3,042-3,812	45,744	45,744
Office Techn-Typing	5.8	5.0	5.0	3,038-3,802	221,300	225,920
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst-Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Division of Financial Assistance	251.1	280.9	280.9	\$23,001,420	\$25,051,433	\$25,598,636
Totals, State Board	1,154.2	1,387.8	1,387.8	\$110,919,439	\$127,204,432	\$130,363,823
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	13,956-15,853	174,240	174,240
Supvng Water Resource Cntrl Engr-Supvry	1.7	2.0	2.0	10,314-12,912	298,907	308,464
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	10,305-12,811	417,935	430,174
Sr Engrmg Geologist	2.0	2.0	2.0	9,390-11,753	284,893	284,893
Sr Water Resource Control Engr	6.2	7.0	7.0	9,390-11,753	947,199	961,429
Sr Envirntl Scientist-Supvr	2.8	3.0	3.0	8,912-11,079	361,806	373,248
C.E.A.	1.8	2.0	2.0	7,190-16,679	312,828	312,828
Sr Envirntl Scientist-Spec	2.6	4.0	4.0	6,491-8,075	342,324	354,606
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	75,178	78,940
Sanitary Engrmg Assoc	1.5	2.4	2.4	5,608-7,020	173,371	179,083
Engrmg Geologist	19.6	22.0	22.0	5,327-10,029	2,233,671	2,289,174
Water Resource Control Engr	15.8	19.4	20.4	5,327-9,978	1,892,751	2,023,614
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,975-6,228	209,928	212,948
Exec Asst	1.0	1.0	1.0	3,719-4,654	57,454	57,454
Envirntl Scientist	16.8	21.0	21.0	3,668-7,013	1,444,832	1,491,012
Office Techn-Typing	2.0	2.0	2.0	3,038-3,802	90,198	91,248
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Totals, Region 1-North Coast	82.7	96.8	97.8	\$8,257,646	\$9,357,019	\$9,662,859
Region 2-San Francisco Bay:						
Exec Officer II	3.3	1.0	1.0	14,297-16,239	171,564	171,564
Prin Water Resource Control Engr	1.0	1.0	1.0	12,532-14,234	177,224	177,224
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,314-12,912	322,086	322,086
Envirntl Prog Mgr I-Supvry	2.7	3.0	3.0	10,305-12,811	432,804	439,074

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Engrng Geologist	7.0	7.0	7.0	9,390-11,753	1,005,805	1,007,378
Sr Water Resource Control Engr	6.4	6.8	6.8	9,390-11,753	927,480	941,462
Sr Envirntl Scientist-Supvr	2.8	3.0	3.0	8,912-11,079	362,941	376,112
C.E.A.	1.0	1.0	1.0	7,190-16,679	173,328	173,328
Research Scientist III (Chemical)	0.7	1.0	1.0	6,911-8,651	99,612	103,062
Sr Envirntl Scientist-Spec	1.5	1.5	1.5	6,491-8,075	138,630	143,142
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Engrng Geologist	23.2	25.8	25.8	5,327-10,029	2,875,939	2,917,153
Water Resource Control Engr	33.6	38.4	38.4	5,327-9,978	4,145,547	4,221,476
Exec Asst	1.0	1.0	1.0	3,719-4,654	56,852	56,852
Envirntl Scientist	9.0	9.5	9.5	3,668-7,013	750,884	767,645
Staff Services Analyst-Gen	4.7	4.7	4.7	3,186-5,179	274,932	281,517
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Region 2-San Francisco Bay	101.9	108.7	108.7	\$11,618,967	\$12,049,464	\$12,232,911
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	13,956-15,853	174,240	174,240
Supvng Engrng Geologist	2.0	2.0	2.0	10,314-12,912	312,987	312,987
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	150,156	153,732
Sr Water Resource Control Engr	2.6	3.0	3.0	9,390-11,753	395,719	408,451
Sr Engrng Geologist	3.4	4.0	4.0	9,390-11,753	552,093	556,361
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	8,912-11,079	358,030	369,286
C.E.A.	0.9	1.0	1.0	7,190-16,679	155,688	155,688
Sr Envirntl Scientist-Spec	1.5	3.0	3.0	6,491-8,075	261,836	274,448
Staff Services Mgr I	0.9	1.0	1.0	5,917-7,351	71,004	74,556
Sanitary Engrng Assoc	1.6	1.5	1.5	5,608-7,020	117,888	119,568
Engrng Geologist	16.7	19.9	19.9	5,327-10,029	1,956,477	1,999,517
Water Resource Control Engr	15.5	19.2	20.2	5,327-9,978	1,986,003	2,097,379
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,975-6,228	129,236	132,139
Exec Asst	1.0	1.0	1.0	3,719-4,654	57,454	57,454
Envirntl Scientist	11.6	13.6	14.6	3,668-7,013	939,977	1,030,550
Office Techn-Typing	0.6	-	-	3,038-3,802	-	-
Office Asst Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Region 3-Central Coast	65.6	78.2	80.2	\$6,902,949	\$7,806,645	\$8,105,701
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	14,297-16,239	176,160	176,160
Supvng Engrng Geologist	0.4	-	-	10,314-12,912	-	-
Supvng Water Resource Cntrl Engr-Supvry	1.8	2.0	2.0	10,314-12,912	307,745	312,987
Envirntl Prog Mgr I-Supvry	2.9	4.0	4.0	10,305-12,811	571,884	585,076
Sr Engrng Geologist	7.0	7.0	7.0	9,390-11,753	996,876	1,000,642
Sr Water Resource Control Engr	7.7	8.0	8.0	9,390-11,753	1,077,619	1,096,729
Sr Envirntl Scientist-Supvr	6.4	7.0	7.0	8,912-11,079	880,412	891,204
C.E.A.	1.7	2.0	2.0	7,190-16,679	335,282	335,282
Sr Envirntl Scientist-Spec	1.9	3.0	3.0	6,491-8,075	252,684	260,484
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Sanitary Engrng Assoc	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engrng Geologist	30.4	31.0	31.0	5,327-10,029	3,401,519	3,468,674
Water Resource Control Engr	50.8	53.0	55.0	5,327-9,978	5,670,298	5,902,547
Public Participation-Spec	0.9	1.0	1.0	4,975-6,228	75,936	75,936

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,975-6,228	370,130	370,130
Exec Asst	0.8	1.0	1.0	3,719-4,654	44,628	46,860
Envirntl Scientist	12.7	15.0	15.0	3,668-7,013	1,011,508	1,052,682
Staff Services Analyst-Gen	1.5	2.0	2.0	3,186-5,179	97,428	99,336
Office Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst-Typing	1.0	1.0	1.0	2,424-3,292	39,504	39,504
Totals, Region 4-Los Angeles	137.6	147.0	149.0	\$14,970,471	\$15,575,593	\$15,980,213
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	14,297-16,239	176,160	176,160
Supvng Water Resource Cntrl Engr-Supvry	7.0	7.0	7.0	10,314-12,912	1,084,549	1,085,802
Supvng Engrng Geologist	4.0	4.0	4.0	10,314-12,912	622,875	622,875
Envirntl Prog Mgr I-Supvry	1.1	1.0	1.0	10,305-12,811	128,295	134,709
Sr Engrng Geologist	22.0	22.0	22.0	9,390-11,753	3,099,139	3,116,675
Sr Water Resource Control Engr	13.9	14.0	14.0	9,390-11,753	1,927,090	1,941,961
Sr Envirntl Scientist-Supvr C.E.A.	7.5 4.0	9.0 4.0	9.0 4.0	8,912-11,079 7,190-16,679	1,061,374 693,312	1,102,711 693,312
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	94,383	96,840
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	6,491-8,075	271,692	275,592
Staff Services Mgr I	1.6	2.0	2.0	5,917-7,351	159,216	162,768
Sanitary Engrng Assoc Engrng Geologist	1.3 68.1	1.7 78.3	1.7 78.3	5,608-7,020 5,327-10,029	143,208 7,870,956	143,208 8,117,652
Water Resource Control Engr	63.8	67.8	67.8	5,327-9,978	7,106,236	7,279,999
Assoc Govtl Prog Analyst	8.4	10.0	10.0	4,975-6,228	698,883	713,853
Adm Asst II	0.9	1.0	1.0	4,975-6,228	74,736	74,736
Envirntl Scientist	35.6	41.9	41.9	3,668-7,013	2,762,753	2,913,470
Staff Services Analyst-Gen	1.3	2.0	2.0	3,186-5,179	97,435	102,309
Office Techn-Typing	1.9	2.0	2.0	3,038-3,802	75,528	79,312
Office Techn-Gen	1.0	1.0	1.0	2,983-3,737	38,369	40,288
Bus Svc Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	47,904	47,904
Totals, Region 5-Central Valley	249.4	275.7	275.7	\$26,452,755	\$28,285,909	\$28,973,952
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	13,956-15,853	174,240	174,240
Supvng Engrng Geologist	2.0	2.0	2.0	10,314-12,912	305,514	309,888
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engrng Geologist	4.9	5.0	5.0	9,390-11,753	693,677	703,161
Sr Water Resource Control Engr	6.0	6.0	6.0	9,390-11,753	826,152	835,048
Sr Envirntl Scientist-Supvr C.E.A.	1.0 1.0	1.0 1.0	1.0 1.0	8,912-11,079 7,190-16,679	127,416 161,916	131,718 161,916
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,491-8,075	174,792	178,692
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	84,137	84,137
Engrng Geologist	18.3	20.9	20.9	5,327-10,029	2,144,475	2,199,066
Water Resource Control Engr	12.4	14.0	15.0	5,327-9,978	1,450,655	1,560,948
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	132,878	135,962
Exec Asst	0.8	1.0	1.0	3,719-4,654	48,031	48,031
Envirntl Scientist	8.4	10.9	10.9	3,668-7,013	769,442	786,030
Staff Services Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Office Techn-Typing	2.1	2.0	2.0	3,038-3,802	88,751	89,081

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Mgt Services Techn	0.7	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Region 6-Lahontan	65.5	73.8	74.8	\$6,862,615	\$7,479,985	\$7,697,315
Region 7-Colorado River Basin:						
Exec Officer I	0.9	1.0	1.0	13,956-15,853	174,240	174,240
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	143,857	143,857
Sr Water Resource Control Engr	2.0	2.0	2.0	9,390-11,753	287,714	287,714
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,912-11,079	132,948	132,948
C.E.A.	1.0	1.0	1.0	7,190-16,679	173,328	173,328
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Sanitary Engrng Assoc	1.0	1.0	1.0	5,608-7,020	84,240	84,240
Engrng Geologist	2.9	3.0	3.0	5,327-10,029	311,294	319,760
Water Resource Control Engr	11.8	13.0	13.0	5,327-9,978	1,390,067	1,415,656
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	145,922	145,922
Envirntl Scientist	4.0	5.0	5.0	3,668-7,013	368,448	374,241
Office Techn-Typing	1.0	-	-	3,038-3,802	-	-
Office Asst Typing	-	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Region 7-Colorado River Basin	31.6	34.0	34.0	\$3,411,149	\$3,585,027	\$3,626,363
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	13,956-15,853	172,704	172,704
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	10,305-12,811	284,034	298,072
Sr Engrng Geologist	4.0	4.0	4.0	9,390-11,753	549,419	555,920
Sr Water Resource Control Engr	2.8	3.0	3.0	9,390-11,753	397,573	403,213
Sr Envirntl Scientist-Supvr	3.3	4.0	4.0	8,912-11,079	484,240	499,738
C.E.A.	1.0	1.0	1.0	7,190-16,679	173,328	173,328
Sanitary Engrng Assoc	1.6	2.0	2.0	5,608-7,020	151,536	154,896
Adm Officer II	-	1.0	1.0	5,383-6,688	64,596	67,824
Engrng Geologist	10.5	13.0	13.0	5,327-10,029	1,319,549	1,356,112
Water Resource Control Engr	19.5	22.0	22.0	5,327-9,978	2,331,477	2,369,427
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,975-6,228	133,533	139,599
Exec Asst	1.0	1.0	1.0	3,719-4,654	61,306	61,306
Envirntl Scientist	13.6	13.8	13.8	3,668-7,013	1,047,445	1,066,945
Staff Services Analyst-Gen	1.5	2.0	2.0	3,186-5,179	107,816	113,207
Totals, Region 8-Santa Ana	64.6	72.8	72.8	\$6,810,645	\$7,436,599	\$7,590,334
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	13-956-15,853	174,240	174,240
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	147,786	147,786
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Water Resource Control Engr	4.0	4.0	4.0	9,390-11,753	564,050	568,568
Sr Engrng Geologist	3.6	4.0	4.0	9,390-11,753	548,416	555,052
Sr Envirntl Scientist-Supvr	3.4	3.0	3.0	8,912-11,079	380,431	380,431
C.E.A.	1.0	1.0	1.0	7,190-16,679	173,328	173,328
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Staff Services Mgr I	0.8	1.0	1.0	5,917-7,351	71,004	74,556
Sanitary Engrng Assoc	1.9	2.0	2.0	5,608-7,020	168,480	168,480

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Engng Geologist	9.0	10.0	10.0	5,327-10,029	1,151,266	1,162,945
Water Resource Control Engr	17.7	18.1	18.1	5,327-9,978	1,997,430	2,013,343
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Exec Asst	1.0	1.0	1.0	3,719-4,654	60,106	60,106
Envirntrl Scientist	8.2	9.9	9.9	3,668-7,013	759,674	769,928
Staff Services Analyst-Gen	1.9	2.0	2.0	3,186-5,179	121,056	121,344
Office Techn-Typing	1.6	2.0	2.0	3,038-3,802	89,928	91,248
Totals, Region 9-San Diego	60.1	64.0	64.0	\$6,615,028	\$6,890,606	\$6,944,766
Totals, Regional Boards	859.0	951.0	957.0	\$91,902,225	\$98,466,847	\$100,814,414
Temporary Help	165.7	10.0	10.0	(8,957,993)	1,860,000	1,860,000
Overtime	-	-	-	(417,428)	108,000	108,000
Board Stipend	-	-	-	(242,500)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,178.9	2,348.8	2,354.8	\$212,439,585	\$228,017,529	\$233,524,487
<i>Regular/Ongoing Positions</i>	<i>2,013.2</i>	<i>2,338.8</i>	<i>2,344.8</i>	<i>202,821,664</i>	<i>225,671,279</i>	<i>231,178,237</i>
<i>Temporary Help</i>	<i>165.7</i>	<i>10.0</i>	<i>10.0</i>	<i>8,957,993</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>417,428</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>242,500</i>	<i>378,250</i>	<i>378,250</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Executive Office						
Director's Office:						
Director	0.6	1.0	1.0	\$16,238	\$194,868	\$194,868
Chief Dep Director	1.0	1.0	1.0	13,251-14,854	178,248	178,248
Sr Hazardous Substances Engr	-	1.0	1.0	7,926-11,745	-	-
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	83,741	83,741
Adm Asst II	1.3	2.0	2.0	4,975-6,228	140,808	144,114
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,186-5,179	-	-
Totals, Director's Office	4.2	7.0	7.0	\$484,100	\$597,665	\$600,971
Office of Performance Mgmt & Program Review:						
Special Asst for Program Review	1.0	1.0	1.0	10,419-11,603	138,924	138,924
Hazardous Substances Engr	1.0	1.0	1.0	5,327-9,978	99,228	103,656
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	138,829	144,129
Envirntl Scientist	0.4	1.0	1.0	3,668-7,013	50,874	53,304
Exec Asst	0.7	1.0	1.0	3,186-5,179	58,173	60,780
Totals, Office of Performance Mgmt & Program Review	5.1	6.0	6.0	\$417,608	\$486,028	\$500,793
Office of Legislation:						
Sr Envir Scientist-Sup	1.0	1.0	1.0	8,912-11,079	132,948	132,948
Legislative Director	1.0	1.0	1.0	8,870-9,881	115,812	115,812
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	143,570	147,012
Exec Asst	0.6	1.0	1.0	3,719-4,654	54,270	55,617
Envirntl Scientist	2.0	2.0	2.0	3,668-7,013	155,232	158,784
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	62,148	62,148
Totals, Office of Legislation	7.5	8.0	8.0	\$623,735	\$663,980	\$672,321
Office of Civil Rights:						
Staff Svcs Mgr I	0.6	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Prog Analyst	1.7	1.0	1.0	4,975-6,228	61,692	64,776
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,186-5,179	86,814	90,409
Totals, Office of Civil Rights	3.1	4.0	4.0	\$187,865	\$219,510	\$229,741
Office of Environmental Justice:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	10,305-12,811	-	-
Sr Envir Scientist-Sup	1.0	1.0	1.0	8,912-11,079	113,232	118,894
Sr Envir Scientist-Spec	1.7	2.0	2.0	6,491-8,075	183,592	192,428
Assoc Govtl Prog Analyst	1.6	4.0	4.0	4,975-6,228	122,916	129,062
Envirntl Scientist	1.3	1.0	1.0	3,668-7,013	73,148	76,805
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,186-5,179	51,288	53,852
Totals, Office of Environmental Justice	6.3	10.0	10.0	\$500,160	\$544,176	\$571,041
Office of Legal Affairs:						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	13,512-14,833	177,996	177,996
Asst Chief Counsel	3.0	3.0	3.0	12,312-14,401	512,574	517,542
Attorney IV	5.7	6.0	6.0	10,173-13,062	936,904	940,320
Attorney III	13.7	19.0	19.0	9,210-11,815	2,252,710	2,327,685
Attorney	5.9	7.0	7.0	5,602-9,760	626,428	657,729
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	66,252	69,563
Exec Asst	-	1.0	1.0	3,719-4,654	44,628	46,860
Legal Secty	1.0	1.0	1.0	3,435-4,517	54,204	54,204
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,186-5,179	38,232	40,140
Ofc Techn-Typing	0.9	1.0	1.0	3,038-3,802	39,240	41,208

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Sr Legal Typist	0.2	1.0	1.0	2,928-4,093	39,604	41,588
Totals, Office of Legal Counsel	32.8	42.0	42.0	\$3,960,084	\$4,788,772	\$4,914,835
Environmental Planning & Analysis:						
Sr Envirntl Planner	-	0.5	0.5	6,495-8,070	-	-
Associate Envirntl Planner	-	2.0	2.0	5,484-6,869	-	-
Ofc Techn-Gen	-	1.0	1.0	2,983-3,737	-	-
Totals, Environmental Planning & Analysis	-	3.5	3.5	-	-	-
Totals, Office of Legal Affairs	32.8	45.5	45.5	\$3,960,084	\$4,788,772	\$4,914,835
Total, Executive Office	59.0	80.5	80.5	\$6,173,552	\$7,300,131	\$7,489,702
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C.E.A. B	2.0	2.0	2.0	10,010-11,924	276,360	276,360
Info Tech Mgr	0.3	1.0	1.0	7,376-9,884	111,400	116,240
Info Tech Spec II	2.9	4.0	4.0	6,777-9,081	387,165	395,628
Info Tech Sup II	3.2	4.0	4.0	6,683-8,955	357,018	369,748
Info Tech Sup I	0.8	1.0	1.0	6,078-8,145	72,936	76,584
Info Tech Spec I	20.4	27.0	27.0	5,118-8,280	2,228,152	2,293,034
Info Tech Assoc	6.5	11.0	11.0	3,877-6,868	609,628	635,178
Info Tech	1.0	1.0	1.0	3,248-5,195	49,860	52,358
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,186-5,179	114,049	117,096
Ofc Asst-Typing	0.4	2.0	2.0	2,424-3,292	32,048	33,648
Totals, Infrastructure, User Support, and Application Development	39.5	55.0	55.0	\$3,396,554	\$4,238,616	\$4,365,874
Data Management and Analytics:						
Info Tech Sup I	1.0	1.0	1.0	6,078-8,145	83,691	87,874
Info Tech Spec I	0.5	2.0	2.0	5,118-8,280	-	-
Info Tech Assoc	5.9	7.0	7.0	3,877-6,868	491,838	508,191
Info Tech	0.8	1.0	1.0	3,248-5,195	62,340	62,340
Totals, Data Management and Analytics	8.2	11.0	11.0	\$604,611	\$637,869	\$658,405
Hazardous Waste Manifest EPA ID Support:						
Staff Svcs Mgr I	1.1	2.0	2.0	5,917-7,351	145,560	152,844
Assoc Govtl Prog Analyst	2.8	4.0	4.0	4,975-6,228	256,419	265,502
Supvng Prog Tech II	-	1.0	1.0	3,439-4,307	41,268	43,332
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,186-5,179	98,256	103,173
Prog Tech II	2.5	4.0	4.0	3,042-3,812	154,584	162,320
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	42,896	44,744
Mgt Svcs Techn	2.0	2.0	2.0	2,822-3,992	95,808	95,808
Totals, Hazardous Waste Manifest EPA ID Support	11.0	16.0	16.0	\$571,577	\$834,791	\$867,723
Total, Office of Environmental Information Management	58.7	82.0	82.0	\$4,572,742	\$5,711,276	\$5,892,002
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	10,761-12,219	151,027	151,027
Research Scientist Supvr II-Chemical	2.4	3.0	3.0	9,164-11,416	410,257	416,657
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,912-11,079	128,964	132,456
Research Scientist Supvr I-Chemical	3.2	4.0	4.0	7,756-9,666	432,113	441,772
Research Scientist III-Chemical	4.7	8.0	8.0	6,911-8,651	665,410	691,889
Research Scientist II-Chemical	10.5	12.0	12.0	6,329-7,866	1,075,168	1,091,058
Staff Chemist	1.9	2.0	2.0	5,954-7,542	157,560	165,432
Research Scientist I-Chemical	7.5	9.0	9.0	5,762-7,161	718,701	735,739
Info Tech Spec I	2.0	2.0	2.0	5,118-8,280	208,656	208,656

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,975-6,228	74,736	74,736
Chemist	3.0	3.5	3.5	3,927-6,883	212,316	214,668
Envirntl Scientist	3.1	4.0	4.0	3,668-7,013	229,644	241,126
Totals, Environmental Chemistry Laboratory	41.0	50.5	50.5	\$3,789,277	\$4,464,552	\$4,565,216
Safer Products and Workplaces						
Product Research and Operations:						
Dep Director	1.0	1.0	1.0	12,430-13,849	165,108	165,108
Envirntl Prog Manager I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	8,912-11,079	250,392	256,261
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,324-12,332	150,944	150,944
Sr Hazardous Substances Engr	3.9	4.0	4.0	7,926-11,745	474,617	486,310
Staff Toxicologist-Spec	0.4	2.0	2.0	7,636-9,513	187,032	191,616
Research Scientist III-Chemical	2.0	2.0	2.0	6,911-8,651	213,852	213,852
Sr Envirntl Scientist-Spec	6.0	8.0	8.0	6,491-8,075	603,898	619,173
Research Data Spec II	0.5	2.0	2.0	6,003-7,514	86,112	89,190
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	79,569	83,544
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	78,193	78,193
Hazardous Substances Engr	4.0	5.0	5.0	5,327-9,978	442,129	453,785
Sr Librarian	1.0	1.0	1.0	5,157-6,454	77,448	77,448
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,975-6,228	208,150	214,250
Exec Asst	1.0	1.0	1.0	3,719-4,654	57,454	57,454
Envirntl Scientist	5.0	9.0	9.0	3,668-7,013	482,385	502,873
Ofc Techn-Typing	-	1.0	1.0	3,038-3,802	-	-
Totals, Product Research and Operations	33.7	45.0	45.0	\$3,175,253	\$3,711,015	\$3,793,733
Brownfields & Environmental Restoration						
Dep Director's Office:						
Dep Director	0.9	1.0	1.0	13,251-14,762	159,012	159,012
C.E.A. B	1.0	1.0	1.0	10,010-11,924	161,916	161,916
C.E.A. A	1.0	1.0	1.0	7,190-10,334	161,424	161,424
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,975-6,228	134,934	137,946
Staff Svcs Analyst-Gen	2.7	4.0	4.0	3,186-5,179	180,520	189,551
Totals, Dep Director's Office	8.6	11.0	11.0	\$877,011	\$982,858	\$994,901
Grants and Admin Support:						
Staff Svcs Mgr I	1.9	2.0	2.0	5,917-7,351	176,424	176,424
Assoc Govtl Prog Analyst	5.2	5.0	5.0	4,975-6,228	358,074	367,458
Staff Svcs Analyst-Gen	0.6	2.0	2.0	3,186-5,179	105,000	107,148
Ofc Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Totals, Grants and Admin Support	7.7	10.0	10.0	\$572,664	\$675,954	\$689,310
Schools Evaluation & Brownfields Outreach:						
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	10,305-12,811	144,252	151,348
Sr Engng Geologist	2.0	2.0	2.0	9,390-11,753	287,714	287,714
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	8,324-12,332	429,748	429,748
Sr Hazardous Substances Engr	2.7	4.0	4.0	7,926-11,745	520,751	525,503
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	84,179	88,390
Hazardous Substances Engr	7.9	8.0	8.0	5,327-9,978	832,644	841,489
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Envirntl Scientist	2.8	3.0	3.0	3,668-7,013	252,468	252,468

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,186-5,179	50,667	53,201
Ofc Techn-Typing	0.5	1.0	1.0	3,038-3,802	36,760	38,600
Totals, Schools Evaluation & Brownfields Outreach	22.1	25.0	25.0	\$2,476,823	\$2,713,919	\$2,743,197
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,824-12,950	158,508	158,508
Sr Engrng Geologist	0.7	1.0	1.0	9,390-11,753	141,036	141,036
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,912-11,079	132,948	132,948
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	8,324-12,332	433,049	439,754
Sr Hazardous Substances Engr	0.8	1.0	1.0	7,926-11,745	117,274	123,142
Engrng Geologist	3.0	4.0	4.0	5,327-10,029	432,189	435,381
Hazardous Substances Engr	15.5	17.0	17.0	5,327-9,978	1,670,123	1,702,956
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,975-6,228	135,930	138,990
Envirntl Scientist	3.0	3.0	3.0	3,668-7,013	246,672	250,596
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Sacramento Office	30.6	34.0	34.0	\$3,336,928	\$3,513,353	\$3,568,935
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	10,305-12,811	130,538	137,069
Sr Engrng Geologist	0.1	1.0	1.0	9,390-11,753	129,887	136,237
Sr Envirntl Scientist-Supvry	0.9	1.0	1.0	8,912-11,079	106,944	112,296
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	8,324-12,332	307,888	307,888
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,926-11,745	143,940	143,940
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,491-8,075	387,600	387,600
Engrng Geologist	2.3	3.0	3.0	5,327-10,029	308,120	323,072
Hazardous Substances Engr	9.9	11.0	11.0	5,327-9,978	1,080,905	1,107,082
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,975-6,228	67,160	70,522
Envirntl Scientist	7.4	8.0	8.0	3,668-7,013	504,157	525,159
Ofc Asst-Typing	0.6	2.0	2.0	2,424-3,292	77,124	78,702
Totals, Berkeley Office	29.7	35.0	35.0	\$2,884,297	\$3,244,263	\$3,329,567
Chatsworth Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,824-12,950	158,496	158,508
Sr Engrng Geologist	2.0	2.0	2.0	9,390-11,753	284,893	284,893
Sr Envirntl Scientist-Supvry	0.4	1.0	1.0	8,912-11,079	107,390	112,764
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,324-12,332	150,944	150,944
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	6,491-8,075	170,308	178,349
Engrng Geologist	3.0	3.0	3.0	5,327-10,029	361,044	361,044
Hazardous Substances Engr	6.8	7.0	7.0	5,327-9,978	742,492	746,287
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,472	149,472
Envirntl Scientist	9.6	10.0	10.0	3,668-7,013	790,179	799,959
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Chatsworth Office	28.6	30.0	30.0	\$2,866,271	\$2,960,842	\$2,987,844
Cypress Office:						
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	10,305-12,811	123,660	129,840
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	8,912-11,079	496,706	508,555
Supvng Hazardous Substances Engr I	0.8	1.0	1.0	8,324-12,332	150,944	150,944
Sr Hazardous Substances Engr	1.5	1.0	1.0	7,926-11,745	120,499	120,625
Sr Envirntl Scientist-Spec	0.9	2.0	2.0	6,491-8,075	159,359	167,335
Engrng Geologist	-	1.0	1.0	5,327-10,029	63,924	67,116
Hazardous Substances Engr	6.1	7.0	7.0	5,327-9,978	728,191	731,383
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Envirntl Scientist	8.6	9.0	9.0	3,668-7,013	751,935	755,688
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Cypress Office	24.6	28.0	28.0	\$2,469,206	\$2,715,578	\$2,751,846
San Joaquin:						
Sr Engrng Geologist	0.6	1.0	1.0	9,390-11,753	129,522	136,002
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Engrng Geologist	3.1	4.0	4.0	5,327-10,029	323,846	335,767
Hazardous Substances Engr	2.1	2.0	2.0	5,327-9,978	183,660	186,852
Envirntl Scientist	4.5	6.0	6.0	3,668-7,013	436,765	450,386
Ofc Techn-Typing	1.2	1.0	1.0	3,038-3,802	43,457	43,457
Totals, San Joaquin	12.5	15.0	15.0	\$1,145,916	\$1,214,150	\$1,249,364
Legacy Landfills:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,824-12,950	158,508	158,508
Sr Engrng Geologist	3.8	4.0	4.0	9,390-11,753	536,690	546,216
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,912-11,079	132,948	132,948
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,324-12,332	150,944	150,944
Sr Hazardous Substances Engr	4.2	5.0	5.0	7,926-11,745	656,249	674,686
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	6,491-8,075	279,587	285,484
Engrng Geologist	3.7	5.0	5.0	5,327-10,029	555,902	564,064
Hazardous Substances Engr	6.2	8.0	8.0	5,327-9,978	749,541	761,002
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	149,472	149,472
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Legacy Landfills	25.9	31.0	31.0	\$2,932,079	\$3,415,465	\$3,468,948
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	0.6	1.0	1.0	9,824-12,950	140,268	147,282
Sr Engrng Geologist	1.7	1.0	1.0	9,390-11,753	141,036	141,036
Supvng Hazardous Substances Engr I	2.7	3.0	3.0	8,324-12,332	420,486	422,628
Sr Hazardous Substances Engr	5.2	6.0	6.0	7,926-11,745	786,445	797,361
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	96,900	96,900
Hazardous Substances Engr	5.7	7.0	7.0	5,327-9,978	772,661	780,761
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	140,232	146,395
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	59,196	59,196
Totals, Engineering & Special Projects	19.8	22.0	22.0	\$2,302,289	\$2,557,224	\$2,591,559
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,314-12,912	158,043	158,043
Sr Engrng Geologist	16.2	17.0	17.0	9,390-11,753	2,340,996	2,359,492
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,926-11,745	120,625	120,625
Engrng Geologist	19.6	21.0	21.0	5,327-10,029	2,246,398	2,279,573
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Office of Geology	39.8	42.0	42.0	\$4,936,855	\$4,986,422	\$5,038,093
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	11,395-12,940	155,280	155,280
Sr Toxicologist	6.0	6.0	6.0	10,305-12,811	950,064	950,064
Staff Toxicologist-Spec	19.3	21.6	21.6	7,636-9,513	2,348,368	2,362,675
Sr Health Physicist	0.7	1.0	1.0	6,819-8,900	106,800	106,800
Assoc Toxicologist	1.0	1.0	1.0	5,762-7,866	94,392	94,392
Ofc Techn-Typing	0.8	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Human and Ecological Risk	28.8	31.6	31.6	\$3,468,125	\$3,700,528	\$3,714,835

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Santa Susana Lab Project:						
Supvng Engrng Geologist	0.5	1.0	1.0	10,314-12,912	151,518	154,944
Sr Engrng Geologist	2.5	3.0	3.0	9,390-11,753	412,897	412,897
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	8,324-12,332	300,128	300,128
Sr Hazardous Substances Engr	1.3	2.0	2.0	7,926-11,745	253,149	260,187
Sr Envirntl Planner	2.8	3.0	3.0	6,495-8,070	278,032	285,622
Engrng Geologist	2.9	3.0	3.0	5,327-10,029	285,172	291,979
Hazardous Substances Engr	1.0	3.0	3.0	5,327-9,978	235,890	242,274
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,975-6,228	61,451	64,520
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Ofc Asst Gen	-	1.0	1.0	2,345-3,226	28,842	30,282
Totals, Santa Susana Lab Project	14.7	20.0	20.0	\$1,590,232	\$2,052,703	\$2,088,457
Totals, Brownfields & Environmental Restoration	293.4	334.6	334.6	\$31,858,696	\$34,733,259	\$35,216,856
Hazardous Waste Management						
Dep Director's Office:						
Dep Director	-	1.0	1.0	13,251-14,762	159,012	159,012
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,186-5,179	55,404	58,173
Totals, Dep Director's Office	0.9	2.0	2.0	\$49,411	\$214,416	\$217,185
Enforcement & Emergency Response Division:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	11,973-13,595	166,403	166,403
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	10,305-12,811	-	-
Sr Envirntl Scientist-Suprvy	1.0	2.0	2.0	8,912-11,079	120,677	120,677
Sr Envirntl Scientist-Spec	0.4	1.0	1.0	6,491-8,075	-	-
Hazardous Substances Engr	-	1.0	1.0	5,327-9,978	-	-
Assoc Govtl Prog Analyst	0.5	2.0	2.0	4,975-6,228	59,700	62,688
Envirntl Scientist	2.5	6.0	6.0	3,668-7,013	206,359	216,673
Ofc Techn-Typing	0.2	1.0	1.0	3,038-3,802	-	-
Totals, Enforcement & Emergency Response Division	5.6	15.0	15.0	\$524,536	\$553,139	\$566,441
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	8,912-11,079	357,540	368,772
Sr Envirntl Scientist-Spec	6.5	7.0	7.0	6,491-8,075	662,608	671,571
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,975-6,228	145,922	145,922
Envirntl Scientist	5.1	7.0	7.0	3,668-7,013	479,551	491,895
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,179	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Emergency Response & Sacramento Enforcement	18.6	22.0	22.0	\$1,708,040	\$1,844,977	\$1,877,516
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.1	1.0	1.0	10,305-12,811	123,660	129,840
Sr Envirntl Scientist-Suprvy	2.8	3.0	3.0	8,912-11,079	346,794	364,131
Sr Envirntl Scientist-Spec	5.5	6.0	6.0	6,491-8,075	566,508	575,208
Envirntl Scientist	11.4	14.0	14.0	3,668-7,013	876,121	903,090
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	62,148	62,148
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Chatsworth Enforcement	22.8	26.0	26.0	\$1,917,736	\$2,020,855	\$2,080,041
Cypress & San Diego Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,305-12,811	154,932	154,932
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	8,912-11,079	237,420	249,292
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,491-8,075	384,684	388,800

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Envirntl Scientist	8.5	9.0	9.0	3,668-7,013	679,032	692,533
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,186-5,179	58,412	60,932
Ofc Techn-Typing	2.0	2.0	2.0	3,038-3,802	91,248	91,248
Totals, Cypress & San Diego Enforcement	18.5	20.0	20.0	\$1,542,082	\$1,605,728	\$1,637,737
Berkeley Enforcement and State Oversight:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	8,912-11,079	382,872	388,718
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	6,491-8,075	659,343	663,684
Envirntl Scientist	9.0	10.0	10.0	3,668-7,013	637,901	668,300
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	54,069	56,772
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Berkeley Enforcement and State Oversight	21.0	23.0	23.0	\$1,825,151	\$1,933,541	\$1,976,830
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	10,305-12,811	123,660	129,840
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,912-11,079	129,984	132,948
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,491-8,075	187,260	191,778
Hazardous Substances Engr	1.0	1.0	1.0	5,327-9,978	77,755	81,580
Envirntl Scientist	2.7	4.0	4.0	3,668-7,013	241,854	249,728
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	63,348	63,348
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	46,824	46,824
Totals, CUPA/Imperial & Trinity Counties	9.6	11.0	11.0	\$831,761	\$870,685	\$896,046
Total, Enforcement and Emergency Response Division	96.1	117.0	117.0	\$8,349,306	\$8,828,925	\$9,034,611
Office of Permitting:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	11,973-13,595	166,403	166,403
Supvng Hazardous Substances Engr II	2.0	2.0	2.0	9,824-12,950	305,071	311,154
Supvng Hazardous Substances Engr I	5.5	6.0	6.0	8,324-12,332	818,449	830,910
Supvng Envirntl Planner	8.4	10.0	10.0	7,926-11,745	1,309,888	1,335,896
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,897-8,966	99,919	104,743
Sr Envirntl Planner	1.3	2.0	2.0	6,495-8,070	169,430	177,908
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,491-8,075	168,912	177,360
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	87,218	88,212
Hazardous Substances Engr	24.5	27.5	27.5	5,327-9,978	2,641,525	2,720,535
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,975-6,228	514,280	519,828
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	79,887	83,640
Ofc Techn-Typing	2.2	5.0	5.0	3,038-3,802	121,836	125,652
Total, Office of Permitting	56.6	65.5	65.5	\$5,904,789	\$6,482,818	\$6,642,241
Office of Criminal Investigations:						
Chief Investigator	1.0	1.0	1.0	11,882-13,235	145,512	145,512
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	151,744	153,732
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	8,912-11,079	250,276	260,130
Supvng Crim Investigator II	1.0	1.0	1.0	6,922-9,016	112,638	112,638
Sr Envirntl Scientist-Spec	6.6	8.0	8.0	6,491-8,075	743,502	756,456
Supvng Crim Investigator I	2.0	3.0	3.0	6,141-7,995	269,772	273,456
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	99,360	99,360
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,186	71,186
Investigator	6.3	9.0	9.0	4,635-7,462	677,234	690,272
Envirntl Scientist	3.5	4.0	4.0	3,668-7,013	238,557	250,431
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,099	45,624
Totals, Office of Criminal Investigations	26.4	32.0	32.0	\$2,427,478	\$2,804,880	\$2,858,797

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Policy and Program Support Division:						
Policy Implementation & Support:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,305-12,811	153,732	153,732
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	8,912-11,079	235,413	247,180
Supvng Hazardous Substances Engr I	0.7	1.0	1.0	8,324-12,332	114,920	120,668
Sr Envirntl Scientist-Spec	2.9	6.0	6.0	6,491-8,075	251,179	263,698
Hazardous Substances Engr	3.8	4.0	4.0	5,327-9,978	390,501	398,736
Assoc Govtl Prog Analyst	1.6	4.0	4.0	4,975-6,228	136,677	139,773
Envirntl Scientist	9.3	10.0	10.0	3,668-7,013	740,416	752,192
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,186-5,179	105,000	107,148
Ofc Techn-Typing	0.8	3.5	3.5	3,038-3,802	54,684	57,420
Totals, Policy Implementation & Support	23.1	33.5	33.5	\$1,970,978	\$2,182,522	\$2,240,547
Research & Policy Development:						
Assoc Govtl Prog Analyst	-	1.0	1.0	4,975-6,228	-	-
Totals, Research & Policy Development	-	1.0	1.0	-	-	-
Totals, Policy and Program Support Division	23.1	34.5	34.5	\$1,970,978	\$2,182,522	\$2,240,547
Totals, Hazardous Waste Management	203.1	251.0	251.0	\$18,701,962	\$20,513,561	\$20,993,381
Exide Technologies Facility Contamination Cleanup						
Asst Dep Director	1.0	1.0	1.0	13,251-14,762	159,324	159,324
Attorney IV	1.9	2.0	2.0	10,173-13,062	259,597	272,577
Attorney III	1.4	2.0	2.0	9,210-11,815	232,888	244,541
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Personnel Spec	0.5	1.0	1.0	3,016-4,856	42,135	44,238
Totals, Exide Tech Facility Contamination Cleanup	5.8	7.0	7.0	\$662,615	\$768,680	\$795,416
Lead Acid Battery Program						
Supvng Hazardous Substances Engr I	0.5	1.0	1.0	8,324-12,332	133,458	140,136
Sr Hazardous Substances Engr	1.4	2.0	2.0	7,926-11,745	284,699	284,699
Hazardous Substances Engr	0.6	3.0	3.0	5,327-9,978	225,673	236,892
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,975-6,228	67,160	70,522
Envirntl Scientist	0.6	1.0	1.0	3,668-7,013	70,794	74,332
Totals, Lead Acid Battery Program	3.7	8.0	8.0	\$390,913	\$781,784	\$806,581
Office of Communications						
Dep Director, Public Participation	0.8	1.0	1.0	10,967-12,216	131,604	131,604
Dep Director	1.0	1.0	1.0	9,746-10,863	119,004	119,004
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Info Ofcr II	2.0	2.0	2.0	6,187-7,688	179,978	183,329
Staff Svcs Mgr I	4.0	4.0	4.0	5,917-7,351	336,719	344,723
Assoc Govtl Prog Analyst	9.8	12.0	12.0	4,975-6,228	807,959	836,270
Public Participation Spec	7.3	7.0	7.0	4,975-6,228	496,391	504,654
TV Spec	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Info Ofcr I-Spec	4.9	6.0	6.0	4,975-6,228	343,278	352,960
Graphic Designer III	2.0	2.0	2.0	4,938-6,183	148,392	148,392
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,186-5,179	51,702	54,286
Ofc Techn-Typing	2.7	2.8	2.8	3,038-3,802	125,575	127,747
Totals, Office of Communications	37.3	40.8	40.8	\$2,715,261	\$2,912,178	\$2,974,545
Administrative Svcs						
Financial Planning & Contracting Svcs						
Dep Director's Office:						
C.E.A. B	1.5	1.0	1.0	10,010-11,924	158,064	158,064

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	0.3	1.0	1.0	6,495-8,070	77,940	81,840
Ofc Techn-Gen	0.5	1.0	1.0	2,983-3,737	34,096	35,799
Totals, Dep Director's Office	2.3	3.0	3.0	\$248,481	\$270,100	\$275,703
Financial Svcs:						
Acctg Administrator III	1.0	1.0	1.0	7,897-8,966	107,592	107,592
Staff Svcs Mgr III	0.4	1.0	1.0	7,897-8,966	103,384	107,048
Acctg Administrator II	1.0	2.0	2.0	6,495-8,070	174,780	178,680
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,917-7,351	352,848	352,848
Staff Svcs Mgr I	2.4	4.0	4.0	5,917-7,351	314,396	321,924
Acctg Administrator I-Spec	3.3	4.0	4.0	5,465-6,841	310,248	315,132
Assoc Acctg Analyst	8.0	9.0	9.0	5,223-6,542	682,548	689,388
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,223-6,542	157,008	157,008
Sr Acctg Ofcr-Spec	4.9	5.0	5.0	4,975-6,228	355,806	363,141
Assoc Budget Analyst	1.0	1.0	1.0	4,975-6,228	62,439	65,559
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,975-6,228	291,844	291,844
Acctg Ofcr-Spec	6.1	8.0	8.0	4,344-5,439	469,922	482,194
Accountant Trainee	3.3	4.0	4.0	3,665-4,370	176,855	185,683
Accountant I-Spec	1.5	1.0	1.0	3,245-4,063	48,756	48,756
Staff Svcs Analyst-Gen	6.3	7.0	7.0	3,186-5,179	380,236	389,920
Acctg Techn	0.9	1.0	1.0	2,983-3,737	43,754	44,844
Totals, Financial Svcs	50.0	58.0	58.0	\$3,481,233	\$4,032,416	\$4,101,561
Contracting Svcs:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	95,787	96,840
Staff Svcs Mgr I	2.5	2.0	2.0	5,689-7,068	156,573	164,402
Assoc Govtl Prog Analyst	6.7	6.0	6.0	4,784-5,988	416,381	424,685
Staff Svcs Analyst-Gen	4.5	4.0	4.0	3,063-4,980	202,469	212,592
Totals, Contracting Svcs	14.7	13.0	13.0	\$954,190	\$871,210	\$898,519
Totals, Financial Planning & Contracting Svcs	67.0	74.0	74.0	\$4,683,904	\$5,173,726	\$5,275,783
Administrative & Business Svcs						
Dep Director's Office:						
C.E.A. A	-	1.0	1.0	7,190-10,334	86,280	86,280
Totals, Dep Director's Office	-	1.0	1.0	-	\$86,280	\$86,280
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	10,027-12,245	140,151	140,151
Sr Industrial Hygienist	6.0	6.0	6.0	8,728-11,662	794,219	799,947
Assoc Industrial Hygienist	3.8	4.0	4.0	5,914-8,077	365,603	369,350
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Totals, Health & Safety	11.8	12.0	12.0	\$1,352,334	\$1,374,709	\$1,384,184
Human Resources:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	92,366	92,366
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	176,266	176,424
Labor Relations Spec	0.5	1.0	1.0	5,917-7,351	82,854	86,544
Assoc Personnel Analyst	6.5	7.0	7.0	4,975-6,228	492,323	501,988
Pers Supvr I	0.9	1.0	1.0	4,261-5,334	60,407	63,431
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,186-5,179	93,933	98,635
Ofc Techn-Typing	0.8	1.0	1.0	3,038-3,802	36,456	38,280
Personnel Spec	3.5	4.0	4.0	3,016-4,856	190,227	196,821
Totals, Human Resources	16.5	19.0	19.0	\$1,079,824	\$1,224,832	\$1,254,489
Training Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Training Ofcr I	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	2.5	2.5	2.5	4,975-6,228	185,065	185,065
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	54,286	57,000
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Training Office	6.5	6.5	6.5	\$444,950	\$447,923	\$450,637
Business Svcs:						
Staff Svcs Mgr I	-	1.0	1.0	5,917-7,351	74,260	77,977
Assoc Govtl Prog Analyst	-	2.0	2.0	4,975-6,228	136,428	139,512
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,179	55,637	58,038
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Totals, Business Svcs	1.0	5.0	5.0	\$44,844	\$311,169	\$320,371
Regional Administrative Svcs-Sacramento:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,495-8,070	84,570	88,800
Staff Svcs Mgr I	0.2	1.0	1.0	5,917-7,351	72,298	75,915
Assoc Govtl Prog Analyst	2.5	4.5	4.5	4,975-6,228	303,756	312,725
Ofc Svcs Supvr II-Gen	0.2	1.0	1.0	3,439-4,307	39,690	41,675
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,186-5,179	155,046	159,698
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Ofc Techn-Gen	2.7	4.0	4.0	2,983-3,737	147,562	154,667
Ofc Asst-Gen	0.7	1.0	1.0	2,345-3,226	32,754	34,388
Totals, Regional Administrative Svcs-Sacramento	11.1	16.5	16.5	\$602,537	\$881,300	\$913,492
Regional Administrative Svcs-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	83,915	87,106
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	60,945	63,993
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,439-4,307	50,232	51,684
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,186-5,179	111,780	114,264
Ofc Techn-Typing	3.7	4.0	4.0	3,038-3,802	173,328	175,152
Ofc Asst-Typing	0.2	2.0	2.0	2,424-3,292	59,628	62,604
Totals, Regional Administrative Svcs-Berkeley	8.5	11.0	11.0	\$459,035	\$539,828	\$554,803
Regional Administrative Svcs-Chatsworth:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svcs Analyst-Gen	3.9	4.0	4.0	3,186-5,179	238,560	241,164
Ofc Techn-Typing	4.0	5.0	5.0	3,038-3,802	216,400	220,006
Ofc Asst-Typing	0.3	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Regional Administrative Svcs-Chatsworth	9.2	11.0	11.0	\$509,704	\$572,986	\$580,684
Regional Administrative Svcs-Cypress:						
Staff Svcs Mgr I	0.7	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,439-4,307	51,684	51,684
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,186-5,179	113,436	116,000
Ofc Techn-Typing	3.9	4.0	4.0	3,038-3,802	173,328	175,152
Ofc Asst-Typing	1.7	2.0	2.0	2,424-3,292	74,727	76,488
Ofc Asst-Gen	1.3	1.0	1.0	2,345-3,226	33,296	34,959
Totals, Regional Administrative Svcs-Cypress	11.3	12.0	12.0	\$562,375	\$592,211	\$603,575
Totals, Administrative & Business Svcs	75.9	94.0	94.0	\$5,055,603	\$6,031,238	\$6,148,515
Totals, Administrative Svcs	142.9	168.0	168.0	\$9,739,507	\$11,204,964	\$11,424,298
Temporary Help	37.7	6.7	6.7	(3,005,527)	509,000	509,000
Overtime	-	-	-	(335,898)	197,000	197,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
TOTALS, AUTHORIZED POSITIONS	916.3	1,074.1	1,074.1	\$85,121,203	\$92,807,400	\$94,657,730
<i>Regular/Ongoing Positions</i>	878.6	1,067.4	1,067.4	81,779,778	92,101,400	93,951,730
<i>Temporary Help</i>	37.7	6.7	6.7	3,005,527	509,000	509,000
<i>Overtime</i>	-	-	-	335,898	197,000	197,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Executive						
Executive Office:						
Director	1.0	1.0	1.0	\$13,343-14,430	\$180,086	\$180,086
Chief Dep Director	1.0	1.0	1.0	13,343-14,430	171,636	171,636
Attorney IV	0.6	1.0	1.0	10,173-13,062	153,832	156,600
Attorney III	0.4	-	-	9,210-11,815	-	-
Sr Advisor to Director	1.0	1.0	1.0	7,053-7,856	91,944	91,944
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	6,495-8,070	85,973	90,276
Staff Svcs Mgr I	2.0	2.0	2.0	5,917-7,351	165,873	170,086
Adm Asst II	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Exec Asst	1.0	1.0	1.0	3,719-4,654	50,946	53,496
Totals, Executive Office	8.9	9.0	9.0	\$956,377	\$975,026	\$988,860
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	7,396-8,240	99,804	99,804
Info Ofcr II	1.9	2.0	2.0	6,187-7,688	167,830	172,158
Recycling Spec II	1.0	1.0	1.0	5,236-6,555	78,660	78,660
Info Ofcr I-Spec	2.8	4.0	4.0	4,975-6,228	264,983	274,659
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Graphic Designer III	1.6	2.0	2.0	4,938-6,183	148,392	148,392
Ofc Techn-Typing	1.0	1.0	1.0	3,038-3,802	45,624	45,624
Ofc Techn-Gen	1.0	1.0	1.0	2,983-3,737	44,844	44,844
Totals, Public Affairs Office	11.3	13.0	13.0	\$812,791	\$924,873	\$938,877
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	8,529-9,501	113,628	113,628
Staff Svcs Mgr I	0.7	1.0	1.0	5,917-7,351	71,004	74,556
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,975-6,228	198,204	206,480
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,186-5,179	51,495	54,069
Ofc Techn-Typing	0.9	1.0	1.0	3,038-3,802	45,624	45,624
Totals, Legislative Affairs Office	6.2	7.0	7.0	\$425,196	\$479,955	\$494,357
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	7,897-9,414	112,968	112,968
Sr Mgt Auditor	5.0	5.0	5.0	6,495-8,474	503,742	503,742
Staff Mgt Auditor	2.0	2.0	2.0	5,917-7,719	185,256	185,256
Recycling Spec II	0.5	1.0	1.0	5,236-6,555	44,544	46,776
Assoc Mgt Auditor	17.5	17.0	17.0	5,223-6,868	1,403,270	1,403,472
Gen Auditor III	-	7.0	7.0	5,223-6,868	418,200	439,104
Staff Svcs Mgt Auditor	4.3	3.0	3.0	3,512-5,711	205,596	205,596
Ofc Techn-Typing	2.3	2.0	2.0	3,038-3,802	91,248	91,248
Limited Exam & Appt Pgrm Candidate	0.5	1.0	1.0	0-1,514	36,456	38,375
Totals, Audits Office	33.1	39.0	39.0	\$2,701,522	\$3,001,280	\$3,026,537
Legal Office:						
Asst Chief Counsel	-	1.0	1.0	12,312-14,401	147,744	155,136
Chief Counsel-Legal	1.0	1.0	1.0	11,533-12,978	164,592	164,592
Attorney IV	1.9	2.0	2.0	10,173-13,062	311,052	313,380
Attorney III	10.8	11.0	11.0	9,210-11,815	1,484,436	1,501,896
Attorney	4.8	8.0	8.0	5,602-9,760	703,836	739,319
Sr Legal Analyst	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Legal Analyst	1.0	1.0	1.0	4,344-5,439	65,268	65,268
Legal Asst	1.0	1.0	1.0	3,829-4,793	57,516	57,516

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,186-5,179	58,173	60,780
Totals, Legal Office	22.5	27.0	27.0	\$2,670,615	\$3,071,121	\$3,136,391
Policy Development Office:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	155,280	155,280
Asst Director Policy Dev	1.0	1.0	1.0	8,942-9,960	118,980	118,980
Sr Envirntl Scientist Sup	1.8	2.0	2.0	8,528-10,602	248,520	254,297
Sr Envirntl Scientist Spec	4.9	6.0	6.0	6,491-8,075	537,287	548,586
Research Data Analyst II	1.0	1.0	1.0	5,223-6,542	78,504	78,504
Envirntl Scientist	6.0	7.0	7.0	3,668-7,013	434,291	449,389
Integrated Waste Mgt Spec	1.0	1.0	1.0	3,668-7,013	84,156	84,156
Prog Techn II	1.2	2.5	2.5	3,042-3,812	199,212	209,368
Totals, Policy Development Office	17.9	21.5	21.5	\$1,574,970	\$1,856,230	\$1,898,560
Totals, Executive	99.9	116.5	116.5	\$9,141,471	\$10,308,485	\$10,483,582
Administration & Finance Division						
C.E.A. B	1.7	2.0	2.0	10,010-11,924	284,988	284,988
Sr Safety Engr-Industrial	0.1	1.0	1.0	9,757-12,211	113,910	119,608
Sr Industrial Hygienist	0.1	-	-	8,352-11,160	-	-
Assoc Safety Engr	0.4	4.0	4.0	7,975-9,977	405,048	425,823
Staff Svcs Mgr III	1.4	2.0	2.0	7,897-8,966	194,299	209,795
Info Tech Mgr I	1.4	2.0	2.0	7,376-9,884	235,674	237,183
Info Tech Spec II	3.8	5.0	5.0	6,777-9,081	496,008	504,682
Info Tech Supvr II	4.8	5.0	5.0	6,683-8,955	502,722	509,079
Acctg Administrator II	1.0	1.0	1.0	6,495-8,070	96,840	96,840
Staff Svcs Mgr II-Supvry	2.7	3.0	3.0	6,495-8,070	288,960	290,520
Info Tech Supvr I	0.7	1.0	1.0	6,078-8,145	75,368	79,136
Acctg Administrator I	-	1.0	1.0	5,917-7,351	73,488	77,356
Acctg Administrator I-Supvr	3.0	4.0	4.0	5,917-7,351	326,358	333,858
Labor Relations Spec	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Staff Svcs Mgr I	5.0	6.0	6.0	5,917-7,351	501,677	515,139
Assoc Industrial Hygienist	3.0	3.0	3.0	5,914-8,077	290,772	290,772
Sr Acctg Ofcr-Sup	0.7	1.0	1.0	5,383-6,688	71,016	74,568
Assoc Acctg Analyst	2.7	5.0	5.0	5,223-6,542	333,403	349,359
Info Tech Spec I	17.6	21.0	21.0	5,118-8,280	1,842,090	1,868,469
Assoc Budget Analyst	0.5	1.0	1.0	4,975-6,228	38,232	40,140
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Assoc Govtl Prog Analyst	7.0	14.5	14.5	4,975-6,228	846,487	878,187
Assoc Pers Analyst	3.4	5.0	5.0	4,975-6,228	313,485	321,842
Sr Acctg Ofcr-Spec	3.3	5.0	5.0	4,975-6,228	331,407	340,671
TV Spec	0.1	1.0	1.0	4,975-6,228	71,056	74,609
Trng Ofcr I	0.6	1.0	1.0	4,975-6,228	74,736	74,736
Acctg Ofcr	-	2.0	2.0	4,344-5,439	107,904	113,583
Acctg Ofcr-Spec	8.6	10.0	10.0	4,344-5,439	563,102	584,706
Bus Svcs Ofcr I-Spec	3.6	4.0	4.0	4,136-5,179	238,976	241,600
Info Tech Assoc	14.5	18.8	18.8	3,877-6,868	1,023,339	1,058,183
Exec Asst	0.7	1.0	1.0	3,719-4,654	44,628	46,860
Envirntl Scientist	1.7	2.0	2.0	3,668-7,013	88,032	92,424
Accountant Trainee	3.6	4.0	4.0	3,665-4,370	184,301	193,507
Acctg Analyst	0.1	-	-	3,512-5,439	-	-
Info Tech Techn	2.1	5.0	5.0	3,248-5,195	208,652	219,291

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Accountant I-Spec	1.8	2.0	2.0	3,245-4,063	78,528	82,448
Staff Svcs Analyst-Gen	4.8	7.0	7.0	3,186-5,179	321,168	334,318
Pers Spec	2.7	4.0	4.0	3,016-4,856	172,872	181,508
Acctg Techn	1.1	1.0	1.0	2,983-3,737	44,844	44,844
Ofc Techn-Gen	0.9	2.0	2.0	2,983-3,737	68,148	71,556
Bus Svcs Asst-Spec	1.0	1.0	1.0	2,822-4,318	53,016	53,016
Prog Techn	-	2.0	2.0	2,630-3,534	65,328	68,766
Totals, Administration & Finance Division	114.2	162.3	162.3	\$8,820,506	\$11,233,810	\$11,546,918
Division of Recycling						
Asst Director	0.8	1.0	1.0	10,925-12,168	162,684	162,684
Recycling Prog Mgr II	1.0	2.0	2.0	7,887-8,958	202,140	206,868
Recycling Prog Mgr I	3.0	3.0	3.0	6,827-8,494	305,784	305,784
Sr Mgt Auditor	4.0	4.0	4.0	6,495-8,474	406,752	406,752
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	6,495-8,070	44,544	46,776
Questioned Document Examiner II	1.0	1.0	1.0	6,090-7,948	95,376	95,376
Research Data Spec II	2.0	2.0	2.0	6,003-7,514	174,234	176,053
Staff Mgt Auditor	5.0	5.0	5.0	5,917-7,719	422,292	429,396
Staff Svcs Mgr I	0.2	4.0	4.0	5,917-7,351	270,180	282,984
Recycling Spec III-Suprvy	7.5	9.0	9.0	5,899-7,385	726,468	740,640
Recycling Spec III-Tech	3.0	3.0	3.0	5,727-7,170	258,120	258,120
Research Data Spec I	1.0	1.0	1.0	5,465-6,841	82,092	82,092
Recycling Spec II	42.4	42.0	42.0	5,236-6,555	3,221,330	3,244,512
Assoc Mgt Auditor	24.2	26.8	26.8	5,223-6,868	1,952,173	1,964,721
Research Data Analyst II	2.2	2.0	2.0	5,223-6,542	157,008	157,008
Assoc Govtl Prog Analyst	9.3	23.0	23.0	4,975-6,228	1,296,319	1,344,447
Exec Asst	1.0	1.0	1.0	3,719-4,654	55,710	55,848
Recycling Spec I	10.1	11.0	11.0	3,712-5,506	558,762	586,682
Staff Svcs Mgt Auditor	1.8	4.0	4.0	3,512-5,711	245,100	247,212
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,186-5,179	51,453	53,967
Prog Techn II	4.2	6.0	6.0	3,042-3,812	242,174	251,744
Ofc Techn-Typing	3.0	4.0	4.0	3,038-3,802	171,151	174,185
Ofc Techn-Gen	1.0	2.0	2.0	2,983-3,737	81,840	83,628
Prog Techn	1.6	4.0	4.0	2,630-3,534	130,656	137,533
Seasonal Clk	-	1.0	1.0	1,983-2,237	25,836	27,196
Totals, Division of Recycling	130.1	163.8	163.8	\$9,947,002	\$11,340,178	\$11,522,208
Materials Management & Local Assistance Division						
Envirntl Prog Mgr II	1.6	2.0	2.0	12,438-14,130	325,413	326,088
Integrated Waste Program Manager	0.5	-	-	12,438-14,130	-	-
Envirntl Prog Mgr I Suprvy	6.4	8.0	8.0	10,717-13,323	1,175,652	1,203,153
C.E.A. B	1.0	1.0	1.0	10,010-11,924	180,636	180,636
Sr Waste Mgt Engr	1.0	1.0	1.0	9,766-12,223	129,381	135,767
Sr Envirntl Scientist Supvr	16.1	17.0	17.0	9,268-11,522	2,104,804	2,138,294
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	107,592	107,592
Recycling Prog Mgr I	1.0	1.0	1.0	7,066-8,791	101,928	101,928
Sr Envirntl Scientist Spec	13.2	16.0	16.0	6,816-8,479	1,419,197	1,451,740
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	6,816-8,479	180,379	180,379
Staff Svcs Mgr II-Suprvy	1.5	2.0	2.0	6,722-8,352	181,883	188,720
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	90,168	90,168
Staff Svcs Mgr I	4.3	4.0	4.0	6,124-7,608	338,445	343,890

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	6,119-7,659	88,800	88,800
Recycling Spec III-Supvry	2.0	2.0	2.0	6,105-7,643	177,240	177,240
Recycling Spec III-Tech	1.0	1.0	1.0	5,927-7,421	86,040	86,040
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	82,092	82,092
Attorney ¹	-	6.0	6.0	5,602-9,760	403,344	424,573
Engrng Geologist	1.1	1.0	1.0	5,540-10,430	122,755	122,755
Waste Mgt Engr	2.0	2.0	2.0	5,540-10,377	216,084	216,084
Recycling Spec II	1.9	2.0	2.0	5,419-6,784	157,320	157,320
Assoc Govtl Prog Analyst	35.8	41.0	41.0	5,149-6,446	2,690,337	2,740,736
Loan Ofcr	4.1	4.0	4.0	5,149-6,446	298,944	298,944
Envirntl Scientist	56.5	65.5	65.5	3,851-7,364	4,430,108	4,532,704
Integrated Waste Mgt Spec	10.3	9.0	9.0	3,851-7,364	717,264	719,460
Supvng Prog Techn II	-	1.0	1.0	3,559-4,458	41,268	43,332
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,298-5,360	205,057	215,312
Prog Techn II	0.7	3.0	3.0	3,148-3,945	120,031	125,594
Ofc Techn-Typing	4.5	5.0	5.0	3,144-3,935	214,922	216,762
Acctg Techn	1.0	1.0	1.0	3,087-3,868	44,844	44,844
Prog Techn	1.5	3.0	3.0	2,722-3,658	97,992	103,149
Totals, Materials Mgt & Local Assistance Division	177.9	208.5	208.5	\$14,993,312	\$16,529,920	\$16,844,096
Office of the Environment and Education						
C.E.A. A	0.6	1.0	1.0	7,190-10,334	140,292	140,292
Sr Envirntl Scientist Spec	0.9	1.0	1.0	6,816-8,479	96,900	96,900
Ed Progs Consultant	-	2.0	2.0	6,699-8,385	155,328	163,104
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Envirntl Scientist	2.7	4.0	4.0	3,668-7,013	254,145	260,580
Ofc Techn-Typing	0.6	1.0	1.0	3,038-3,802	36,456	38,280
Prog Techn	0.2	-	-	2,722-3,658	-	-
Totals, Office of the Environment and Education	7.0	11.0	11.0	\$581,222	\$846,069	\$862,104
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	1.8	2.0	2.0	12,438-14,130	317,475	318,555
Supervising Waste Mgt Engr	1.0	1.0	1.0	10,727-13,428	158,043	158,043
Envirntl Prog Mgr I Supvry	6.3	7.0	7.0	10,717-13,323	998,736	1,017,924
C.E.A. B	1.0	2.0	2.0	10,010-11,924	269,940	274,640
Sr Waste Mgt Engr	5.3	6.0	6.0	9,766-12,223	843,760	850,126
Sr Envirntl Scientist Supvr	13.2	12.0	12.0	9,268-11,522	1,419,503	1,478,213
Sr Envirntl Scientist -Spec	5.0	7.0	7.0	6,816-8,479	704,202	722,762
Staff Svcs Mgr II-Supvry	0.5	2.0	2.0	6,722-8,352	158,604	166,750
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	90,168	90,168
Research Data Spec I	2.0	2.0	2.0	5,656-7,080	164,184	164,184
Engrng Geologist	1.6	2.0	2.0	5,540-10,430	184,272	187,464
Waste Mgt Engr	8.5	20.0	20.0	5,540-10,377	1,787,041	1,826,347
Research Data Analyst II	2.0	2.0	2.0	5,406-6,771	156,016	157,008
Assoc Govtl Prog Analyst	2.9	5.0	5.0	5,149-6,446	323,333	329,388
Envirntl Scientist	52.7	58.5	58.5	3,851-7,364	3,951,240	4,064,491
Integrated Waste Mgt Spec	9.3	9.0	9.0	3,851-7,364	752,580	753,516
Exec Asst	1.0	1.0	1.0	3,849-4,817	55,848	55,848
Prog Techn III	-	1.0	1.0	3,522-4,412	40,836	42,876
Prog Techn II	1.8	2.0	2.0	3,148-3,945	79,856	83,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Ofc Techn-Typing	3.1	3.5	3.5	3,144-3,935	144,591	147,208
Prog Techn	2.6	4.5	4.5	2,722-3,658	167,660	176,071
Totals, Waste Permitting, Compliance, and Mitigation Division	122.6	150.5	150.5	\$10,959,961	\$12,767,888	\$13,065,438
Totals	651.7	812.6	812.6	\$54,443,474	\$63,026,350	\$64,324,346
Temporary Help	32.3	8.0	8.0	(2,146,058)	345,612	345,612
Overtime	-	-	-	(764,255)	542,233	542,233
TOTALS, AUTHORIZED POSITIONS	684.0	820.6	820.6	\$57,353,787	\$63,914,195	\$65,212,191
<i>Regular/Ongoing Positions</i>	651.7	812.6	812.6	54,443,474	63,026,350	64,324,346
<i>Temporary Help</i>	32.3	8.0	8.0	2,146,058	345,612	345,612
<i>Overtime</i>	-	-	-	764,255	542,233	542,233

[†] 1.0 position limited-term to 6/30/2022.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$176,842	\$176,842	\$176,832
C.E.A. C	1.0	1.0	1.0	11,116-12,621	172,032	172,032
Sr Toxicologist	1.0	1.0	1.0	10,305-12,811	158,344	158,344
Adm Asst II	1.0	1.0	1.0	4,975-6,228	66,094	69,396
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	7,190-10,334	124,044	124,044
Special Assistant	-	1.0	1.0	5,917-7,351	88,212	88,212
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	159,132	159,132	159,132
Attorney III	2.0	2.0	2.0	9,210-11,815	272,514	278,907
Attorney	0.7	1.0	1.0	5,602-9,760	74,172	76,351
Sr Legal Analyst	0.3	1.0	1.0	5,223-6,542	69,676	73,164
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Legal Analyst	0.7	-	-	4,344-5,439	-	-
Administrative Services Division:						
C.E.A. A	0.9	1.0	1.0	7,190-10,334	109,409	110,244
Office Techn-Typing	0.2	1.0	1.0	3,038-3,802	37,672	39,560
Limited Exam Appt Prog Candidate	0.5	-	-	0-15,143	-	-
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Pers Analyst	1.3	2.0	2.0	4,975-6,228	136,680	139,668
Sr Pers Spec	0.7	1.0	1.0	4,239-5,309	63,708	63,708
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,917-7,351	88,212	88,212
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,975-6,228	73,566	74,736
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	74,736	74,736
Business Service Asst-Spec	1.0	1.0	1.0	2,822-4,318	51,816	51,816
Information Technology Branch:						
Info Tech Mgr	0.7	1.0	1.0	7,376-9,884	117,066	118,575
Info Tech Supvr II	1.1	2.0	2.0	6,683-8,955	210,272	214,920
Info Tech Spec I	3.0	3.0	3.0	5,118-8,280	281,034	288,873
Info Tech Assoc	2.6	3.0	3.0	3,877-6,868	195,937	204,947
Fiscal Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,495-8,070	77,940	81,837
Assoc Budget Analyst	1.0	1.0	1.0	4,975-6,228	64,776	68,012
Sr Acctg Officer-Spec	0.8	1.0	1.0	4,975-6,228	61,842	64,932
Acctg Officer-Spec	1.0	1.0	1.0	4,344-5,439	62,093	64,468
Accountant I-Spec	1.0	1.0	1.0	3,245-4,063	48,756	48,756
Totals, Health Risk Assessment-Office of the Director	31.5	36.0	36.0	\$2,935,206	\$3,279,525	\$3,337,362
Prop 65 Implementation Program						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	71,022	72,386
Envirntl Scientist	0.8	1.0	1.0	3,668-7,013	84,156	84,516
Totals, Prop 65 Implementation Program	1.8	2.0	2.0	\$126,469	\$155,178	\$156,542
Division of Scientific Programs						
Sr Toxicologist	-	0.5	0.5	10,305-12,811	83,133	83,133
C.E.A. B	-	1.0	1.0	10,010-11,924	168,624	168,624
Staff Services Mgr I	-	1.0	1.0	5,917-7,351	71,004	74,556
Sr Librarian	0.7	1.0	1.0	5,157-6,454	67,419	70,788

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,975-6,228	135,284	139,251
Office Techn-Typing	1.6	2.0	2.0	3,038-3,802	81,912	84,924
Mgmt Services Techn	0.3	1.0	1.0	2,822-3,992	47,904	47,904
Office Asst-Typing	0.4	1.0	1.0	2,424-3,292	29,814	31,302
Totals, Division of Scientific Programs	4.5	9.5	9.5	\$257,760	\$685,094	\$700,482
Community and Environmental Epidemiology Research Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	11,960-13,587	167,935	167,935
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	10,305-12,811	142,702	149,834
Research Scientist IV-Epidemiology	-	1.0	1.0	7,946-9,948	95,352	100,116
Research Scientist Supvr I-Epidemiology	1.0	2.0	2.0	7,756-9,666	229,769	235,342
Staff Toxicologist-Spec	3.2	7.0	7.0	7,636-9,513	742,261	761,161
Research Scientist III-Epidemiology	5.4	8.0	8.0	6,911-8,651	770,667	791,502
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,491-8,075	82,970	87,120
Research Scientist II-Physical	0.7	1.0	1.0	6,329-7,866	89,640	93,474
Research Scientist II-Epidemiology	1.5	-	-	6,329-7,866	-	-
Research Scientist I-Epidemiology	0.4	1.0	1.0	5,762-7,161	85,932	85,932
Research Scientist I-Physical	0.3	-	-	5,762-7,161	-	-
Totals, Community and Environmental Epidemiology Research Branch	15.3	23.0	23.0	\$1,614,568	\$2,407,228	\$2,472,416
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	11,960-13,587	167,935	167,935
Sr Toxicologist	1.0	2.0	2.0	10,305-12,811	282,004	288,184
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	129,400	135,870
Research Scientist Supvr I-Epidemiology	1.0	-	-	7,756-9,666	-	-
Staff Toxicologist-Spec	13.3	14.5	14.5	7,636-9,513	1,578,793	1,601,424
Research Scientist III-Epidemiology	3.3	5.0	5.0	6,911-8,651	506,484	510,631
Sr Envirntl Scientist-Spec	1.0	4.0	4.0	6,491-8,075	329,632	343,080
Assoc Toxicologist	1.6	1.0	1.0	5,762-7,866	81,156	85,210
Health Prog Spec I	1.0	1.0	1.0	5,465-6,841	81,300	82,092
Totals, Reproductive and Cancer Hazard Assessment Branch	23.2	29.5	29.5	\$2,562,380	\$3,156,704	\$3,214,426
Air and Site Assessment and Climate Indicator Branch						
Supvng Toxicologist-Mgr I	-	1.0	1.0	11,960-13,587	143,520	150,696
Medical Officer III	0.9	1.0	1.0	11,008-15,460	185,520	185,520
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,305-12,811	123,660	129,840
Sr Toxicologist	1.0	1.0	1.0	10,305-12,811	158,344	158,344
Research Scientist Supvr I-Chemical	1.0	-	-	7,756-9,666	-	-
Staff Toxicologist-Spec	10.0	10.0	10.0	7,636-9,513	1,120,558	1,135,948
Sr Envirntl Scientist-Spec	2.7	2.9	2.9	6,491-8,075	274,545	276,165
Assoc Toxicologist	1.9	2.0	2.0	5,762-7,866	165,424	168,880
Envirntl Scientist	1.0	1.0	1.0	3,668-7,013	58,734	61,674
Totals, Air and Site Assessment and Climate Indicator Branch	18.5	19.9	19.9	\$2,046,285	\$2,230,305	\$2,267,067
Pesticide & Environmental Toxicology Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	11,960-13,587	167,935	167,935
Medical Officer III	1.0	1.0	1.0	11,008-15,460	185,520	185,520
Sr Toxicologist	4.0	5.0	5.0	10,305-12,811	779,199	784,978
Medical Officer II	1.0	1.0	1.0	10,204-15,103	181,236	181,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Staff Toxicologist-Spec	11.5	13.0	13.0	7,636-9,513	1,431,411	1,469,831
Research Scientist III-Chemical	-	1.0	1.0	6,911-8,651	82,932	86,388
Sr Envirntl Scientist-Spec	2.0	1.0	1.0	6,491-8,075	80,740	83,000
Assoc Industrial Hygienist	0.5	1.0	1.0	5,914-8,077	96,924	96,924
Assoc Toxicologist	1.0	1.0	1.0	5,762-7,866	89,466	93,940
Research Scientist I-Epidemiology	1.0	1.0	1.0	5,762-7,161	85,932	85,932
Totals, Pesticide & Environmental Toxicology Branch	<u>23.0</u>	<u>26.0</u>	<u>26.0</u>	<u>\$2,744,687</u>	<u>\$3,181,295</u>	<u>\$3,235,684</u>
Totals	117.8	145.9	145.9	\$12,287,355	\$15,095,329	\$15,383,979
Temporary Help	12.4	-	-	(1,198,345)	750,000	750,000
Overtime	-	-	-	(8,332)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	<u>130.2</u>	<u>145.9</u>	<u>145.9</u>	<u>\$13,494,032</u>	<u>\$15,860,329</u>	<u>\$16,148,979</u>
<i>Regular/Ongoing Positions</i>	117.8	145.9	145.9	12,287,355	15,095,329	15,383,979
<i>Temporary Help</i>	12.4	-	-	1,198,345	750,000	750,000
<i>Overtime</i>	-	-	-	8,332	15,000	15,000