



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, Support, Department of Consumer Affairs

Business Modernization Cohort 2—It is requested that the following items be increased by the amounts indicated below to allow the Structural Pest Control Board, the California Architects Board (Landscape Architects Technical Committee), the Cemetery and Funeral Bureau, and the Bureau of Household Goods and Services (collectively known as Cohort 2), to begin implementation activities once their business modernization software solution is selected, consistent with the Department of Consumer Affairs' Business Modernization Plan. Funding for this project will be requested one year at a time. Additionally, it is requested that provisional language be added to the following items to provide flexibility for the Department to expend this funding once the project is approved by the California Department of Technology (see Attachment 1).

- Item 1111-001-0706 be increased by \$665,000 and 1 position
- Item 1111-001-0757 be increased by \$165,000
- Item 1111-001-0775 be increased by \$897,000
- Item 1111-001-3315 be increased by \$202,000
- Item 1111-002-0325 be increased by \$1,126,000 and 2 positions
- Item 1111-002-0717 be increased by \$902,000
- Item 1111-002-0752 be increased by \$389,000

It is also requested that Schedule (3) of Item 1111-002-0702 be increased by \$735,000 and 5 positions, and Schedule (6) be decreased by \$735,000, to reflect corresponding adjustments for information technology staff to support the project.

Business Modernization—Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board—It is requested that Item 1111-001-0376 be increased by \$1,117,000 and 1 position, to allow the Board to complete planning activities and begin implementation activities related to its business modernization software solution, consistent with the Department's Business Modernization Plan. Funding for this project

will be requested one year at a time. Additionally, it is requested that provisional language be added to this item to provide flexibility for the Department to expend this funding once the project is approved by the California Department of Technology (see Attachment 2).

It is also requested that Schedule (3) of Item 1111-002-0702 be increased by \$143,000 and 1 position, and Schedule (6) be decreased by \$143,000, to reflect corresponding adjustments for information technology staff to support the project.

Augmentation for Attorney General Services (Bureau of Security and Investigative Services)—It is requested that Item 1111-002-0239 be increased by \$800,000 to provide two-year limited-term funding to support the increased use of Attorney General services resulting from Chapter 800, Statutes of 2016, which requires appeals related to firearm assessments to be referred for formal administrative hearings. This will allow the Bureau of Security and Investigative Services to continue working on alternatives to help mitigate these costs and improve the current appeals process.

Augmentation and Continuation of Resources for the Licensed Physicians and Dentists from Mexico Pilot Program—It is requested that Item 1111-001-0942 be increased by \$242,000 and 0.5 position, to align resources for this pilot program with the current implementation timeline. It is also requested that Item 1111-001-0758 be decreased by 1.1 positions to allow for technical clean-up of existing position authority, by shifting the current position need to Item 1111-001-0942. The baseline funding for this program is limited-term and will expire on June 30, 2022. This request increases funding to a total of \$362,000 in fiscal year 2021-22, and continues funding for the subsequent two fiscal years, to allow the Department to fully implement the pilot program and complete the required evaluations and reports to the Legislature. This request is only for the medical program, as no donations have been received for the dental program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kimberly Harbison, Principal Program Budget Analyst, at (916) 996-9790.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Lourdes M. Castro Ramírez, Secretary, Business, Consumer Services, and Housing Agency
Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency
Tiffany Garcia, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer
Services, and Housing Agency
Kimberly Kirchmeyer, Director, Department of Consumer Affairs
Sara Murillo, Deputy Director, Administrative Services, Department of Consumer Affairs
Janice Shintaku-Enkoji, Chief Fiscal Officer, Department of Consumer Affairs
Taylor Schick, Fiscal Officer, Department of Consumer Affairs
Robert de los Reyes, Budget Officer, Department of Consumer Affairs

Add Provisional Language to Various Budget Bill Items as Follows:

1. Add the following provision to Item 1111-001-0706:
 2. Of the funds appropriated in this item, up to \$605,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.
2. Add the following provision to Item 1111-001-0757:
 2. Of the funds appropriated in this item, up to \$151,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.
3. Add the following provision to Item 1111-001-0775:
 2. Of the funds appropriated in this item, up to \$805,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.
4. Add the following provision to Item 1111-001-3315:
 2. Of the funds appropriated in this item, up to \$155,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.
5. Add the following provision to Item 1111-002-0325:
 2. Of the funds appropriated in this item, up to \$1,082,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.
6. Add the following provision to Item 1111-002-0717:
 2. Of the funds appropriated in this item, up to \$875,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.
7. Add the following provision to Item 1111-002-0752:
 2. Of the funds appropriated in this item, up to \$309,000 is allocated for the support of the Business Modernization Cohort 2 project and is authorized for expenditure upon the California Department of Technology's project approval.

Add the following provision to Item 1111-001-0376:

2. Of the funds appropriated in this item, up to \$955,000 is allocated for the support of the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board's Business Modernization project and is authorized for expenditure upon the California Department of Technology's project approval.



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Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 1750-001-3153, and Addition of Item 1750-001-3380, Support, California Horse Racing Board

It is requested that Item 1750-001-3153 be decreased by \$434,000 and 2 positions and Item 1750-001-3380 be added in the amount of \$890,000 and 2 positions to implement the horse safety measures required by Chapter 251, Statutes of 2020 (AB 1974). The 2020 Budget Act included resources for the California Horse Racing Board to establish horse safety panels across the state. This request will shift resources from the Horse Racing Fund to the newly established Horse and Jockey Safety and Welfare Account to support the horse safety panels approved in the 2020 Budget Act, and to implement the safety related measures required by AB 1974. This request will result in a net-zero funding shift by fiscal year 2023-24.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kimberly Harbison, Principal Program Budget Analyst, at (916) 996-9790.

KEELY MARTIN BOSLER
Director
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Chief Deputy Director

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Attention: Joseph Shinstock, Fiscal Director
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No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Scott Chaney, Executive Director, California Horse Racing Board
Cynthia Alameda, Assistant Executive Director, California Horse Racing Board
Susan Bitcon, Chief of Administration, California Horse Racing Board
Lourdes M. Castro Ramirez, Secretary, Business, Consumer Services and Housing Agency
Melinda Grant, Undersecretary, Business, Consumer Services and Housing Agency
Tiffany Garcia, Deputy Secretary of Fiscal Policy and Administration, Business, Consumer
Services and Housing Agency
Brian Skewis, Budget Manager, Business, Consumer Services and Housing Agency



February 17, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 2240-111-0001, Local Assistance, Department of Housing and Community Development

It is requested that Item 2240-111-0001 be added in the amount of \$45 million to provide financing for low- and moderate-income multifamily housing projects (see Attachment 1). This will support the California Housing Finance Agency's Mixed-Income Program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
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/s/ Erika Li

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Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Lourdes Castro-Ramirez, Secretary, Business, Consumer Services, and Housing Agency
Tiffany Garcia, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer
Services, and Housing Agency
Tia Boatman-Patterson, Executive Director, California Housing Finance Agency
Francesc Marti, Deputy Director of Policy and Legislation, California Housing Finance
Agency
Shelby Banks, Budget Officer, California Housing Finance Agency

2240-111-0001-For transfer by the Controller, upon order of the Department of Finance,
to the Self-Help Housing Fund.....45,000,000

Schedule:

(1) 1665-Financial Assistance Program45,000,000

Provisions:

1. Notwithstanding any other law, funding appropriated in this item shall be transferred to the California Housing Finance Agency, to be used to finance low and moderate income housing.



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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Items 2240-103-6069 and 2240-491, Local Assistance, Department of Housing and Community Development

Infill Infrastructure Grant Program Reallocation of Proposition 1 Funds—It is requested Item 2240-103-6069 be added in the amount of \$124.1 million from Veterans and Affordable Housing Bond of 2018 (Proposition 1) funds, to allow the Department of Housing and Community Development to make additional Infill Infrastructure Grant Program of 2007 (IIG) awards in fiscal year 2021-22 (see Attachment 1). It is also requested that Item 2240-491 be added to reappropriate \$160 million Proposition 1 funds to extend the encumbrance period of the 2020 Budget Act IIG appropriation by one year, from June 30, 2021 to June 30, 2022, to allow the Department additional time to make infill project awards (see Attachment 2).

The \$124.1 million in Proposition 1 funds requested will augment the \$250 million General Fund proposed in the Governor's Budget for Brownfield remediation and traditional IIG projects in 2021-22. The extended encumbrance period requested for the \$160 million in grant funds will allow the funds to be issued alongside the \$250 million General Fund proposed for the current year in the Governor's Budget for traditional IIG projects.

Combined with previous appropriations, this proposal would result in a total of \$1.1 billion in state funds for IIG projects over three fiscal years.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Lourdes Castro-Ramirez, Secretary, Business, Consumer Services, and Housing Agency
Tiffany Garcia, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer Services, and Housing Agency
Gustavo Velasquez, Director, Department of Housing and Community Development
KC Mohseni, Acting Deputy Director, Administration, Department of Housing and Community Development
Patrick Brown, Chief, Financial Management Branch, Department of Housing and Community Development

2240-103-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006 124,100,000

Schedule:

(1) 1665-Financial Assistance Program.....124,100,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. Notwithstanding any other law, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023, and available for liquidation of the encumbrance until June 30, 2026. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-491—Reappropriation, Department of Housing and Community Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

6069—Regional Planning, Housing, and Infill Incentive Account, Housing and
Emergency Shelter Trust Fund of 2006
(1) Item 2240-103-6069, Budget Act of 2020