



February 17, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 6440-001-0001 and 6440-005-0001, Support,
University of California**

Ongoing Support for the University of California (UC)—It is requested that Item 6440-001-0001 be increased by \$259,194,000. The UC is encouraged to use these resources to provide support for the changing operational and programmatic needs of campuses.

Ongoing Support for the UC Office of the President, UC PATH, and UC Division of Agriculture and Natural Resources—It is requested that Item 6440-005-0001 be increased by \$43,221,000. The UC is encouraged to use these resources to provide support for the University's changing operational and programmatic needs.

It is further requested that Provision 2 of Item 6440-005-0001 be amended as follows to conform to this action:

"2. Of the funds appropriated in this item:

(a) ~~\$193,543,000~~ \$220,886,000 shall be for the Office of the President of the University of California.

(b) ~~\$47,116,000~~ \$53,772,000 shall be for UC Path.

(c) ~~\$67,280,000~~ \$76,502,000 shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California."

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Rebecca Kirk, Principal Program Budget Analyst, at (916) 202-9663.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Nathan Brostrom, Executive Vice President and Chief Financial Officer, University of California Office of the President
Kieran Flaherty, Deputy to the Chief Financial Officer, University of California Office of the President
David Alcocer, Interim Associate Vice President, Budget Analysis and Planning, University of California Office of the President



February 17, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 6610-001-0001, Support, California State University

Ongoing Support for the California State University (CSU)—It is requested that Item 6610-001-0001 be increased by \$299,043,000. The CSU is encouraged to use these resources to provide support for the changing operational and programmatic needs of campuses.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Brianna Bruns, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Steve Relyea, Executive Vice Chancellor and Chief Financial Officer, California State University
Ryan Storm, Assistant Vice Chancellor for Budget, California State University
Jeni Kitchell, Executive Budget Director, California State University



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6870-301-6087 and Addition of Items 6870-492 and 6870-493, Capital Outlay, Board of Governors of the California Community Colleges

It is requested that Item 6870-301-6087 be increased by \$197,108,000 in Proposition 51 General Obligations Bonds (see Attachment 1). Of this total, \$196,568,000 will provide construction authority for 14 projects. These projects are scheduled to complete working drawings in fiscal year 2021-22. The remaining \$540,000 is a supplemental appropriation to fully fund the preliminary plans and working drawings phase of the Riverside Community College District, Norco College: Center for Human Performance and Kinesiology project. While the Administration proposes to fund the entirety of the design phases with Proposition 51 funding for this project, it is expected that for the construction phase, the district will provide a local match equal to at least 20 percent of overall project costs.

It is further requested that Items 6870-492 and 6870-493 be added to reappropriate authority for 12 projects (4 construction and 8 working drawings) to ensure districts can proceed with their respective phases without delay, and to extend the liquidation period for one project (see Attachments 2 and 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Lizette Navarette, Vice Chancellor, College Finance and Facilities Planning, California
Community Colleges Chancellor's Office
Hoang Nguyen, Director of Facilities, College Finance and Facilities Planning, California
Community Colleges Chancellor's Office

“6870 301 6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund 355,788,000552,896,000

Schedule:

- (1) 0002473-Yuba Community College District, Woodland College: Performing Arts Facility 16,472,000
(a) Construction16,472,000
- (2) 0002479-Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3 27,632,000
(a) Construction ...27,632,000
- (3) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement 63,839,000
(a) Construction63,839,000
- (4) 0005037-Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation 9,821,000
(a) Construction ...9,821,000
- (5) 0005038-Los Rios Community College District, American River College: Technical Building Modernization 28,647,000
(a) Construction ...28,647,000
- (6) 0005039-Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement 14,124,000
(a) Construction ...14,124,000
- (7) 0005040-Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1 29,494,000
(a) Construction ...29,494,000
- (8) 0005043-Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement 32,521,000
(a) Construction ...32,521,000
- (9) 0005044-Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation 11,512,000
(a) Construction ...11,512,000
- (10) 0005046 Kern Community College District, Delano Center: LRC Multi-Purpose Building 14,411,000
(a) Construction ...14,411,000
- (11) 0005047 Chaffey Community College District, Chino Campus: Instructional Building 1 11,764,000
(a) Construction ...11,764,000
- (12) 0005052-Kern Community College District, Porterville College: Allied Health Building 9,743,000
(a) Construction ...9,743,000
- (13) 0005054-Long Beach Community College District, Liberal Arts Campus: Music/Theatre Complex (Building G&H) 20,609,000
(a) Construction ...20,609,000

- (14) 0005056-Peralta Community College District, College of Alameda:
Replacement of Buildings B and E (Auto and Diesel Technologies)
..... 15,291,000
(a) Construction15,291,000
- (15) 0005057-San Bernardino Community College District, San Bernardino
Valley College: Technical Building Replacement 31,422,000
(a) Construction31,422,000
- (16) 0005064-Peralta Community College District, Laney College: Modernize
Theatre Building 7,290,000
(a) Construction7,290,000
- (17) 0005066-Peralta Community College District, Merritt College: Horticulture
Building Replacement 9,034,000
(a) Construction9,034,000
- (18) 0008112-Riverside Community College District, Norco College: Center for
Human Performance and Kinesiology..... ~~2,162,000~~ 2,702,000
(a) Preliminary plans ... ~~1,323,000~~ 1,654,000
(b) Working drawings ... ~~839,000~~ 1,048,000
- (19) 0002483-Mt. San Jacinto Community College District, Menifee Valley
Center: Math and Science Building 25,460,000
(a) Construction ...25,460,000
- (20) 0005065-Mt. San Jacinto Community College District, Mt. San Jacinto
College: Science and Technology Buildings 22,070,000
(a) Construction ...22,070,000
- (21) 0006504-Barstow Community College District, Barstow College: Hydronic
Loop and Water Infrastructure 9,047,000
(a) Construction ...9,047,000
- (22) 0006505-Yuba Community College District, Yuba College: Fire Alarm
System Upgrade 3,645,000
(a) Construction ...3,645,000
- (23) 0006545- Los Rios Community College District, Rancho Cordova
Educational Center: Rancho Cordova Phase 2 8,509,000
(a) Construction ... 8,509,000
- (24) 0006549-Compton Community College District, Compton College:
Physical Education Complex Replacement 21,534,000
(a) Construction ...21,534,000
- (25) 0006554-Long Beach Community College District, Pacific Coast College:
Construction Trades II 14,786,000
(a) Construction14,786,000
- (26) 0006561-Grossmont-Cuyamaca Community College District, Grossmont
College: Liberal Arts/Business/Computer Science Information
Systems 10,214,000
(a) Construction10,214,000
- (27) 0006564-Riverside Community College District, Riverside City College: Life
Science/Physical Science Reconstruction 27,354,000
(a) Construction27,354,000

- (28) 0006565-Antelope Valley Community College District, Antelope Valley College: Gymnasium Renovation 11,510,000
(a) Construction11,510,000
- (29) 0006566-San Bernardino Community College District, Crafton Hills College: Performing Arts Center Replacement 6,675,000
(a) Construction6,675,000
- (30) 0006568-Napa Valley Community College District, Napa Valley College: Modernize Industrial Technology Building 3100 2,756,000
(a) Construction2,756,000
- (31) 0006569-Coast Community College District, Orange Coast College: Chemistry Building 18,794,000
(a) Construction18,794,000
- (32) 0008109-Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 200 Modernization 14,214,000
(a) Construction14,214,000"

6870-492—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

6087—2016 California Community College Capital Outlay Bond Fund

- (1) Item 6870-301-6087, Budget Act of 2020
 - (13) 0006560-Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1
 - (b) Working drawings
 - (16) 0006563-Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion
 - (b) Working drawings
 - (24) 0006571-Siskiyou Joint Community College District, College of the Siskiyou: Theatre Arts Building Remodel/Addition
 - (b) Working drawings
 - (28) 0005041-West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation
 - (a) Construction
 - (30) 0005048-State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1
 - (a) Construction
 - (31) 0005049-Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2
 - (a) Construction
 - (39) 0005062-Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall
 - (a) Construction
 - (41) 0008104-Peralta Community College District, College of Alameda: Aviation Complex Replacement
 - (b) Working drawings
 - (43) 0008106-San Francisco Community College District, San Francisco City College: Cloud Hall Reconstruction
 - (b) Working drawings
 - (44) 0008107-Sierra Joint Community College District, Sierra College: Science Building Phase 1
 - (b) Working drawings
 - (45) 0008108-Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization
 - (b) Working drawings
 - (47) 0008110- North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement
 - (b) Working drawings

6870-493—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.

6087—2016 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6087, Budget Act of 2018, as reappropriated by Item 6870-492, Budget Act of 2019

(4) 0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades

(a) Working drawings