



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Items 8120-490 and 8120-491, Local Assistance, Commission on Peace Officer Standards and Training

Distance Learning and Use of Force Training Equipment Reappropriations—It is requested that Item 8120-490 be added to extend the encumbrance availability for \$10 million included in the 2018 Budget Act and reappropriated through the 2020 Budget Act by one year, from June 30, 2021 to June 30, 2022 (see Attachment 1). This will enable the Commission on Peace Officer Standards and Training to successfully complete the Project Approval Lifecycle process in collaboration with the California Department of Technology for its Learning Management System Modernization Project and administer a related distance learning grant program.

It is further requested that Item 8120-491 be added to extend the encumbrance availability of \$300,000 included in the 2018 Budget Act for use of force training by one year, from June 30, 2021 to June 30, 2022. This will provide additional time to support the deployment of related equipment to enhance peace officer training experiences (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Manuel Alvarez Jr., Executive Director, Commission on Peace Officer Standards and
Training
Maria Sandoval, Assistant Executive Director, Field Services Division, Commission on Peace
Officer Standards and Training
Scott Campbell, Assistant Executive Director, Administrative Services, Commission on
Peace Officer Standards and Training

8120-490—Reappropriation, Commission on Peace Officer Standards and Training. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Item 8120-102-0001, Budget Act of 2018, as reappropriated by Item 8120-490, Budget Act of 2020, for the purpose of establishing a Distance Learning Grant Program and increasing distance learning courses, videos, and resources available to local law enforcement.

8120-491—Reappropriation, Commission on Peace Officer Standards and Training. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) \$300,000 in Item 8120-102-0001, Budget Act of 2018 for use of force and deescalation training.



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8570-002-0001, Support, and Item 8570-101-0001, Local Assistance, California Department of Food and Agriculture

Technical Adjustment: Technical Assistance Program for Underserved Farmers—It is requested that Item 8570-002-0001 be increased by \$1,260,000 and Item 8570-101-0001 be decreased by \$1,260,000 to reflect a technical, net-zero adjustment that will shift a portion of funding included in a Governor's Budget proposal from a local assistance item to a state operations item. This adjustment is necessary for the California Department of Food and Agriculture to administer this portion of the program as contract funding rather than grant funding.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Honorable Karen Ross, Secretary, California Department of Food and Agriculture
Jennifer Lester Moffitt, Undersecretary, California Department of Food and Agriculture
Kevin Masuhara, Deputy Secretary, Administration and Finance, California Department of
Food and Agriculture
Kari Morrow, Division Director, Administrative Services, California Department of Food and
Agriculture
Nathan Johnson, Budget Officer, California Department of Food and Agriculture



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Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

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Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 8940-001-0001 and 8940-001-0890, Support, California Military Department

Consolidated Headquarters Complex: Elimination of Lease Savings—It is requested that Item 8940-001-0001 be increased by \$1,682,000 one-time to reflect the elimination of lease savings due to completion delays at the new Consolidated Headquarters Complex. The Complex was originally estimated to be ready for occupancy July 2021. It is now expected to be ready February 2022.

State Active Duty Compensation Adjustment—It is requested that Item 8940-001-0001 be increased by \$22,000 ongoing and Item 8940-001-0890 be decreased by \$6,000 ongoing to align the pay of the California Military Department's State Active Duty employees to the pay of service members of similar grade in the United States Army, Air Force, and Navy.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

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Chief Deputy Director

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Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
General David S. Baldwin, Adjutant General, California Military Department
Colonel Craig Sandman, Comptroller, California Military Department



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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8940-301-0001, Capital Outlay, Military Department

Los Alamitos: STARBASE Classroom Building—It is requested that Item 8940-301-0001 be increased by \$150,000 to reflect a recent estimate adjustment provided by the Military Department. The additional funds are due to increases in costs for construction.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9697.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Edward Landrith, Branch Chief of Design and Project Management, Military Department
Darrin Bender, Director of External Affairs, Military Department
Robert Spano, Director of Staff, Military Department
Louis Millikan, Director for J9, Planning and Programming Branch, Military Department



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 8955-001-0001 and 8955-492, Support, California
Department of Veterans Affairs**

Strategic Realignment for the Barstow Veterans Home—It is requested that Item 8955-001-0001 be increased by \$330,000 ongoing and 3.1 positions to realign levels of care at the Barstow veterans home. The additional funding will allow the home to meet current and future programmatic needs as outlined in the 2020 Veterans Homes of California Master Plan and the 2021 Barstow Report.

Extension of Liquidation Period of the Barstow Veterans Home Nurse Call System Project—It is requested that Item 8955-492 be amended to extend the liquidation period for \$608,000 (see Attachment 1) to complete a project to upgrade the nursing call system at the Barstow veterans home to remain in compliance with state and federal regulations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
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/s/ Erika Li

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Chief Deputy Director

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Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Dr. Vito Imbasciani, Secretary, Department of Veterans Affairs
Patty Ingram, Assistant Deputy Secretary, Budget Operations, Department of Veterans Affairs

Attachment 1

~~"8955-492—Reappropriation, Department of Veterans Affairs. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in these appropriations and shall be available for encumbrance or expenditure until~~ Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023:

0001—General Fund

(1) ~~\$275,000~~ \$608,000 in Item 8955-001-0001, Budget Act of 2018"



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 8955-491, Capital Outlay, California Department of Veterans Affairs

Veterans Home of California, Yountville: Steam Distribution System, Reappropriation—It is requested that Item 8955-491 be added to reappropriate the construction phase of this project (see Attachment 1). The reappropriation is necessary due to delays in awarding grant funding by the California Department of Veteran Affairs (CalVet). The State cannot proceed to bid on this project until the grant has been officially awarded by CalVet. The project is expected to begin construction in February 2022 and be completed by January 2024.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara F. Taylor, Principal Program Budget Analyst, at (916) 445-9697.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Keith Boylan, Deputy Secretary, Veterans Services Division, California Department of
Veterans Affairs
David R. Gerard, Assistant Deputy Secretary, California Department of Veterans Affairs
Jennifer Stewart, Manager, Capital Outlay Program, California Department of Veterans
Affairs

8955-491—Reappropriation, Department of Veterans Affairs. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0660-Public Buildings Construction Fund

(1) Item 8955-301-0660, Budget Act of 2020

(1) 0000626-Veterans Home of California, Yountville: Steam Distribution System
Renovation

(a) Construction