



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 7502-001-0001, Support, Department of Technology**

**Digital Identification Project Planning**—It is requested that Item 7502-001-0001 be increased by \$1,111,000 and 2 positions to fund the planning efforts to develop a Digital Identification technology for state services.

**CA.gov Website**—It is requested that Item 7502-001-0001 be increased by \$2,252,000 and 10 positions to provide increased support to onboard state entities to the CA.gov website.

It is further requested that Provision 1 of Item 7502-001-0001 be added as follows to conform to this action:

1. Upon order of the Department of Finance, the amount available for expenditure in Schedule (1) may be increased by up to \$1,500,000 to fund the development of a Digital ID project in the 2021-22 fiscal year. The augmented funds will be available contingent upon approval of the Project Approval Lifecycle documents by the Department of Technology.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 4  
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Justyn Howard, Deputy Secretary, Fiscal Policy and Administration, Government  
Operations Agency  
Amy Tong, Director and State Chief Information Officer, California Department of  
Technology  
Miles Burnett, Chief Administrative Officer, California Department of Technology



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**Amendment to Budget Bill Items 7730-001-0001 and 7730-001-0942, Support, Franchise Tax Board**

**Enterprise Data to Revenue Phase 2 Project Cost Update**—It is requested that Item 7730-001-0001 be increased by \$32,854,000 and 1 position to provide an augmentation to the \$55,598,000 requested in the Governor's Budget for the Enterprise Data to Revenue Phase 2 information technology project. The augmentation reflects updated project cost estimates.

**Legal Costs**—It is requested that Item 7730-001-0001 be increased by \$2 million one-time to augment the Franchise Tax Board's (FTB) litigation budget for California Department of Justice costs related to the defense against increasing tax refund lawsuits.

**Tax Fraud Investigations**—It is requested that Item 7730-001-0942 be increased by \$590,000 ongoing to provide increased expenditure authority from the Asset Forfeiture Account, allowing the FTB's Criminal Investigation Bureau to expend funds received from Equitable Sharing Agreements related to tax fraud cases it investigated. The additional funds will be used for the purchase of enhanced forensic accounting software, ongoing fraud training, and the purchase of officer safety equipment.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 956-6799.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Yolanda Richardson, Secretary, Government Operations Agency  
Justyn Howard, Deputy Secretary, Government Operations Agency  
Selvi Stanislaus, Executive Officer, Franchise Tax Board  
Jeanne Harriman, Chief Financial Officer, Franchise Tax Board