



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support and Local Assistance, Office of Statewide Health Planning and Development**

**Reappropriation of Federal Funds for State Loan Repayment Program (Issues 087 and 088)**—It is requested that Item 4140-490 be added to reappropriate up to \$31,000 from Item 4140-101-0890, Budget Act of 2018 to support the State Loan Repayment Program due to a grant contract breach (see Attachment 1). The Office of Statewide Health Planning and Development has received federal authority to encumber the funds in fiscal year 2021-22.

**Language Only**

**Mental Health Services Fund Extension of Encumbrance Liquidation Period**—It is requested Item 4140-494 be amended to extend the period to liquidate encumbrances from Item 4140-001-3085, Budget Act of 2018 to support the Peer Personnel Program (see Attachment 2). The Governor's Budget limits the extended period of liquidation to \$700,000 in encumbrances associated with one Peer Personnel Program grantee needing additional time to fulfill the service grant agreement as a result of COVID-19 impacts. However, at this time, the Office of Statewide Health Planning and Development anticipates additional grantees will need additional time to fulfill their respective service grant agreements.

**Technical Adjustment**

**Correct Program Number**—It is requested that Item 4140-001-0001 be amended to correctly reflect the program number "3855" for Health Care Information and Quality Analysis in Schedule (3) of the item (see Attachment 3). This change is needed due to a composition error in the Governor's Budget stating "3835" as the program number.

**Change “Alzheimer’s Health Care Workforce Program” to “Geriatric Care Workforce Programs”**—It is requested that Provision 1 of Item 4140-001-0001 and Provision 4 of Item 4140-101-0001 be amended to retitle the “Alzheimer’s Health Care Workforce Program” to “Geriatric Care Workforce Program” to more appropriately describe program activities proposed in the Governor’s Budget (see Attachments 3 and 4).

**Technical Adjustment of Annual Reimbursement (Issue 092)**—It is requested that Item 4140-101-0143 be amended by increasing reimbursements by \$400,000 to correctly reflect reimbursements due to a technical computing error.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Iliana Ramos, Principal Program Budget Analyst, at (916)445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 3  
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 4  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Michelle Baass, Undersecretary, California Health and Human Services Agency  
Marko Mijic, Deputy Secretary, California Health and Human Services Agency  
Vishaal Pegany, Assistant Secretary, California Health and Human Services Agency  
Brendan McCarthy, Assistant Secretary, California Health and Human Services Agency  
Elizabeth Landsberg, Director, Office of Statewide Health Planning and Development  
Eric Reslock, Assistant Director of Legislative and Public Affairs, Office of Statewide Health  
Planning and Development  
Monica Erickson, Deputy Director of the Administrative Services Division, Office of  
Statewide Health Planning and Development  
Julia Cross, Chief, Deputy Commissioner, Administration and Licensing Services Branch,  
Department of Insurance  
Crista Hill, Budget Officer, Budget and Revenue Management Bureau, Department of  
Insurance

4140-490—Reappropriation, Office of Statewide Health Planning and Development. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0890—Federal Trust Fund

(1) Up to \$31,000 in Item 4140-101-0890, Budget Act of 2018

"4140-494—Reappropriation, Office of Statewide Health Planning and Development. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.

3085—Mental Health Services Fund

(1) ~~Up to \$700,000~~ of Item 4140-001-3085, Budget Act of 2018"

"4140-001-0001—For support of Office of Statewide Health Planning and Development.....2,150,000

Schedule:

(1) 3835-Health Care Workforce .....2,150,000  
(2) 3855-Health Care Information and Quality Analysis.....5,009,000  
(3) Reimbursements to ~~3835~~ 3855-Health Care Information and Quality Analysis.....-5,009,000

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, \$150,000 is available for encumbrance or expenditure until June 30, 2023 to administer Geriatric Care Workforce Programs ~~the Alzheimer's Health Care Workforce Program.~~"

Amend Provision 4 of Item 4140-101-0001 as follows:

"4. Of the funds appropriated in this item, \$2,850,000 is available to support Geriatric Care Workforce Programs ~~the Alzheimer's Health Care Workforce Program.~~"



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Item 4150-001-0933, Support, Department of Managed Health Care**

**Annual Health Care Service Plan Health Equity and Quality Reviews (Issue 022)**—It is requested that Item 4150-001-0933 be increased by \$952,000 and 2.5 positions ongoing until 2024-25, growing to \$4,402,000 and 20 positions in fiscal year 2025-26 and ongoing—and corresponding statutory changes be adopted—to support the establishment and enforcement of equity and quality standards, including annual benchmark standards, for Department of Managed Care licensed full-service and behavioral health plans. See related issue in the Department of State Health Care Services letter.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Iliana Ramos, Principal Program Budget Analyst, at (916)445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Marko Mijic, Deputy Secretary, California Health and Human Services Agency  
Brendan McCarthy, Assistant Secretary, California Health and Human Services Agency  
Mary Watanabe, Director, Department of Managed Health Care  
Teresa Gonzales, Deputy Director, Office of Administrative Services, Department of  
Managed Health Care  
Gita Mehirdel, Chief Financial Officer, Department of Managed Health Care  
Rita Pearson, Fiscal Services Officer, Department of Managed Health Care



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Aging**

**Master Plan for Aging Implementation (Issue 038)**—It is requested that Item 4170-001-0001 be increased by \$3,262,000 and 22 positions to support 20 permanent positions, 2 permanent positions authority only, one-year limited-term resources equivalent to 1 position, and one-year limited-term contract funding for the implementation of the Master Plan for Aging.

**Extend and Increase Funding for the Aging & Disability Resource Connection (ADRC) (Issue 034)**—It is requested that Item 4170-001-0001 be increased by \$1,204,000 and 13 permanent positions and Item 4170-101-0001 be increased by \$750,000 to support the expansion of a statewide system of ADRCs and the administration of the ADRC Infrastructure Grants funding proposed in the Governor's Budget (see Issue 4170-027-BCP-2021-GB).

**Health Insurance Counseling & Advocacy Program Modernization (Issue 033)**—It is requested that Item 4170-001-0289 be increased by \$673,000 and Item 4170-101-0289 be increased by \$1,386,000 to provide two-year limited-term resources equivalent to 3 positions and local assistance funding to support the modernization of Medicare Counseling programs. It is also requested that provisional language be added to Item 4170-001-0289 (see Attachment 1) and Item 4170-101-0289 (see Attachment 2) to allow expenditure authority for this program to be increased upon 30-day notification to the Legislature and to exempt expenditure authority increases from matching by the Insurance Fund.

**Office of Long-Term Care Patient Representative (Issue 035)**—It is requested that Item 4170-001-3098 be added in the amount of \$982,000 and 6 positions and Item 4170-101-3098 be increased by \$1,524,000 to establish the Office of Long-Term Care

Patient Representative. These resources will support 6 permanent positions and provide ongoing local assistance funding. It is also requested that provisional language be added to Item 4170-101-3098 to allow expenditure authority for this program to be increased upon 30 day notification to the Legislature (see Attachment 3). Additionally, it is requested that statutory changes be adopted to establish the Office.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tyler Woods, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
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Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 3  
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Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Marko Mijic, Deputy Secretary, Health and Human Services Agency  
Samar Muzaffar, Assistant Secretary, Health and Human Services Agency  
Kim McCoy Wade, Director, Department of Aging  
Mark Beckley, Chief Deputy Director, Department of Aging  
Thomas Cameron, Deputy Director, Department of Aging  
Nicole Dopp, Chief Financial Officer, Department of Aging

Add the following provisions to Item 4170-001-0289:

1. Notwithstanding any other law, upon request by the Department of Aging, the Department of Finance may increase the expenditure authority in this item up to the total amount of proceeds available in the State HICAP Fund not sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
2. Of the funds appropriated in this item, \$673,000 is a temporary augmentation to the Health Insurance and Counseling and Advocacy Program. Notwithstanding any other law, the amount of this augmentation and any increase made pursuant to Provision 1 shall be exempt from the ratio provided by subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.

Add the following provisions to Item 4170-101-0289:

1. Notwithstanding any other law, upon request by the Department of Aging, the Department of Finance may increase the expenditure authority in this item up to the total amount of proceeds available in the State HICAP Fund not sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
2. Of the funds appropriated in this item, \$1,386,000 is a temporary augmentation to the Health Insurance and Counseling and Advocacy Program. Notwithstanding any other law, the amount of this augmentation and any increase made pursuant to Provision 1 shall be exempt from the ratio provided by subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.

Add the following provision to Item 4170-101-3098:

1. Notwithstanding any other law, upon request by the Department of Aging and in consultation with the Department of Public Health, the Department of Finance may increase expenditure authority in Schedule (1) of this item for the Office of Long-Term Care Patient Representative if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Health Care Services**

**Medi-Cal Program Integrity Data Analytics (Issue 167)**—It is requested that Item 4260-001-0001 be increased by \$1,130,000 and Item 4260-001-0890 be increased by \$5,755,000 to extend contract funding on a one-year basis for the Medi-Cal Program Integrity and Data Analytics service.

**Interoperability Federal Final Rule Compliance (Issue 168)**—It is requested that Item 4260-001-0001 be increased by \$713,000 and Item 4260-001-0890 be increased by \$2,141,000 to provide resources for planning activities to comply with federally required health information system interoperability rules, and to oversee ongoing interoperability program efforts.

**Managed Care Plan Statewide Procurement (Issue 169)**—It is requested that Item 4260-001-0001 be increased by \$1,336,000 and 5.5 positions, and Item 4260-001-0890 be increased by \$1,336,000 and 5.5 positions, and limited-term resources equivalent to 7 positions to support statewide managed care plan procurement efforts and contract updates, including supporting plan readiness, contract restructuring, and enhanced network access requirements.

**Provider Application and Verification for Enrollment (PAVE) (Issue 171)**—It is requested that Item 4260-001-0001 be increased by \$1,792,000 and Item 4260-001-0890 be increased by \$5,376,000 to extend contract funding on a one-year basis to enhance PAVE system program integrity and functionality for provider enrollment activities.

**Local Educational Agencies Medi-Cal Billing Option Program Expansion (Issue 172)**—It is requested that Item 4260-001-0001 be increased by \$1,119,000 and 4 positions, and Item 4260-001-0890 be increased by \$1,119,000 and 4 positions, to support limited-term contract funding to expand Local Educational Agency participation and technical assistance in the Billing Option Program.

**Office of Medicare Innovation and Integration (Issue 173)**—It is requested that Item 4260-001-0001 be increased by \$452,000 and 2 positions, and Item 4260-001-0890 be increased by \$150,000 and 2 positions, to establish the Office of Medicare Innovation and Integration, which will plan and develop innovative models to strengthen and expand low- and middle-income Californians' access to high-quality long-term services and supports.

**Behavioral Health Quality Improvement Program (Issue 174)**—It is requested that Item 4260-001-0001 be increased by \$470,000 and Item 4260-001-0890 be increased by \$470,000 to provide two-year limited-term resources to administer the Behavioral Health Quality Improvement Program. The Program will assist county Mental Health Plans and county Drug Medi-Cal programs prepare for implementation of the California Advancing and Innovating Medi-Cal initiative. It is also requested that provisional language be added to Item 4260-101-0001 (see Attachment 1).

**Behavioral Health Continuum Infrastructure Program (Issues 175 and 195)**—It is requested that \$6,501,000 be shifted from Item 4260-101-0001 to Item 4260-001-0001 to provide three-year limited-term resources to administer a competitive grant program to counties to acquire and rehabilitate real estate assets to expand the community continuum of behavioral health treatment resources. It is also requested that provisional language be added to Item 4260-101-0001 (see Attachment 1).

**State Verification Hub Staff and Technical Resources (Issue 176)**—It is requested that Item 4260-001-0001 be increased by \$499,000 and 0.5 position, and Item 4260-001-0890 be increased by \$499,000 and 0.5 position, to provide contract funding to develop and implement the Statewide Verification Hub, a centralized client eligibility verification system for public assistance programs. See related issue in the Department of Social Services Finance Letter.

**Annual Health Care Service Plan Health Equity and Quality Reviews (Issue 177)**—It is requested that Item 4260-001-0001 be increased by \$148,000 and 1 position, and Item 4260-001-0890 be increased by \$148,000 and 1 position, and statutory changes be added to support implementation and enforcement of health plan equity and quality benchmarks. See related issue in the Department of Managed Health Care Letter.



**Technical Adjustments**

**Equity Dashboard (Issue 183)**—It is requested that Item 4260-001-0001 be decreased by \$59,000 and Item 4260-001-0890 be decreased by \$58,000 to align workload funding with the positions in the Administration’s Equity Dashboard proposal included in the Governor’s Budget (see 4260-153-BCP-2021-GB).

**Medi-Cal Enterprise System Modernization (Issue 184)**—It is requested that Item 4260-001-0001 be decreased by \$1,788,000 and Item 4260-001-0890 be increased by \$1,788,000 to update the funding split between state General Fund and federal funds in the Administration’s Medi-Cal Enterprise System Modernization proposal included in the Governor’s Budget (see 4260-052-BCP-2021-GB).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tyler Woods, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

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Attention: Mark McKenzie, Staff Director  
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Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Marko Mijic, Deputy Secretary, Health and Human Services Agency  
Brendan McCarthy, Assistant Secretary, California Health and Human Services Agency  
Will Lightbourne, Director, Department of Health Care Services  
Jacey Cooper, Chief Deputy Director, Department of Health Care Services  
Erika Sperbeck, Chief Deputy Director, Department of Health Care Services  
Lori Walker, Deputy Director and Chief Financial Officer, Department of Health Care  
Services

Add the following provisions to Item 4260-101-0001:

18. (a) Notwithstanding any other law, of the funds appropriated in Schedule (3) of this item, \$21,750,000 shall be available to implement the Behavioral Health Quality Improvement Program to assist county Mental Health Plans and county Drug Medi-Cal programs prepare for implementation of the applicable behavioral health components of the California Advancing and Innovating Medi-Cal initiative.  
(b) The State Department of Health Care Services shall determine the methodology and distribution of the funds appropriated in this provision to those county Mental Health Plans or county Drug Medi-Cal programs it deems qualified.  
(c) This provision and the Behavioral Health Quality Improvement Program shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that associated federal financial participation under the Medi-Cal program is not jeopardized.  
(d) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Service may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.  
(e) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
19. (a) Notwithstanding any other law, of the funds appropriated in Schedule (3) of this item, \$743,499,000 is available for encumbrance or expenditure until June 30, 2026 for the State Department of Health Care Services to implement the Behavioral Health Continuum Infrastructure Program to provide competitive grants to qualified counties and tribal entities to acquire and rehabilitate facilities to expand the community continuum of behavioral health treatment resources.  
(b) As a condition of receiving grant funds pursuant to this provision, an awardee county or tribal entity shall provide matching funds or real property with a value equal to or greater than 25 percent of the total award. Funds awarded pursuant to this provision shall be used to supplement and not supplant existing county and tribal funds to acquire and rehabilitate facilities as provided for in the Behavioral Health Continuum Infrastructure Program.  
(c) The State Department of Health Care Services shall determine the methodology and distribution of the funds appropriated in this provision to those counties and tribal entities it deems qualified.

(d) This provision shall be implemented only if and to the extent that the State Department of Health Care Services determines that associated federal financial participation under the Medi-Cal program is not jeopardized.

(e) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

(f) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(g) For purposes of this provision, "tribal entity" shall mean a federally recognized Indian tribe, tribal organization, or urban Indian organization, as defined in Section 1603 of Title 25 of the United States Code.



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4265-001-0001, Support, and Item 4265-111-0001, Local Assistance, and Statutory Changes, Department of Public Health**

**Books for Low-Income Children (Issue 234)**—It is requested that Item 4265-001-0001 be decreased by \$5 million and Item 4265-111-0001 be increased by \$5 million to appropriately shift these funds from state operations to local assistance. It is also requested that Provision 6 be deleted from Item 4265-001-0001 and Provision 4 be added to Item 4265-111-0001 as follows to conform to this action.

4. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to provide books to low-income children. Any amount of this funding may be transferred, with the approval of the Department of Finance, to this item for purposes of administering this program.

**Cosmetic Fragrance and Flavor Ingredient Right to Know Act of 2020 Implementation (Issue 224)** —It is requested that Item 4265-001-0001 be increased by \$26,000 in fiscal year 2021-22, \$52,000 in 2022-23, and ongoing to pay for costs associated with changes, maintenance, and operation of an existing database needed to accommodate the mandates of Chapter 315, Statutes of 2020 (SB 312).

**Establishing the Office of Suicide Prevention (Issue 226)**—It is requested that Item 4265-001-0001 be increased by \$780,000 and 5 permanent positions to establish the Office of Suicide Prevention, as authorized by Chapter 142, Statutes of 2020 (AB 2112). It is also requested that Health and Safety Code section 131300 be amended by deleting subdivision (c) which requires the Department of Public Health to use existing resources to establish the Office (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Marko Mijic, Deputy Secretary of Program and Fiscal Affairs, California Health and  
Human Services Agency  
Julie Souliere, Assistant Secretary, California Health and Human Services Agency  
Dr. Tomas Aragon, State Public Health Officer, California Department of Public Health  
Susan Fanelli, Chief Deputy Director of Policy and Programs, California Department of  
Public Health  
Brandon Nunes, Chief Deputy Director of Operations, California Department of Public  
Health

### CHAPTER 3. The Office of Suicide Prevention

#### **"131300.**

(a) The State Department of Public Health is hereby authorized to establish the Office of Suicide Prevention in the department pursuant to this chapter. The responsibilities of the office, if established, may include all of the following:

- (1) Providing information and technical assistance to statewide and regional partners regarding best practices on suicide prevention policies and programs.
- (2) Conducting state level assessment of regional and statewide suicide prevention policies and practices, including other states' suicide prevention policies, and including specific metrics and domains as appropriate.
- (3) Monitoring and disseminating data to inform prevention efforts at the state and local levels.
- (4) Convening experts and stakeholders, including, but not limited to, stakeholders representing populations with high rates of suicide, to encourage collaboration and coordination of resources for suicide prevention.
- (5) Reporting on progress to reduce rates of suicide.

(b) If established, the office may focus activities on groups with the highest risk, including youth, Native American youth, older adults, veterans, and LGBTQ people.

~~(c) The duties and responsibilities of the office, if established, shall be accomplished utilizing existing staff and resources."~~



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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4300-001-0001 and Reimbursements, Support, and Item 4300-101-0001 and Reimbursements, Local Assistance, Department of Developmental Services**

**Relocation to the Clifford L. Allenby Building—Phase 3 (Issue 44)**—It is requested that Item 4300-001-0001 be increased by \$5,203,000 and 1 position to provide two-year limited-term resources equivalent to 1 position and additional resources associated with Clifford L. Allenby Building rent and information technology and infrastructure costs necessary for the relocation of the Department of Developmental Services. See related issues in the California Health and Human Services Agency Finance Letter and the Department of State Hospitals Finance Letter.

**Deaf Community (Issue 45)**—It is requested that Item 4300-001-0001 be increased by \$197,000 and 1 position, and reimbursements be increased by \$39,000 and be decreased by 0.2 positions. It is also requested that Item 4300-101-0001 be increased by \$2,379,000 and reimbursements be increased by \$743,000 to support the statewide coordination of services for individuals who are deaf and have intellectual or developmental disabilities.

The effect of my requested action is reflected on the attachment.



If you have any questions or need additional information regarding this matter, please call Steven Pavlov, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

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Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 3  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Gabriel Petek, Legislative Analyst  
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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Michelle Baass, Undersecretary, California Health and Human Services Agency  
Marko Mijic, Deputy Secretary of Program and Fiscal Affairs, California Health and Human  
Services Agency  
Vishaal Pegany, Assistant Secretary, California Health and Human Services Agency  
Nancy Bargmann, Director, Department of Developmental Services  
Carla Castañeda, Chief Deputy Director, Department of Developmental Services



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

## **Amendments to Budget Bill Item 4440-011-0001, Support, Department of State Hospitals**

### **Support**

**Relocation to the Clifford L. Allenby Building—Phase 3 (Issue 064)**—It is requested that Item 4440-011-0001 be increased by \$3,295,000 ongoing to reflect the rent for the Department of State Hospitals at the new Clifford L. Allenby Building. It is also requested that 2 positions be added with no additional funding to provide Help Desk Information Technology support for the California Health and Human Services Agency upon relocation. See related issues in the California Health and Human Services Agency Finance Letter and the Department of Developmental Services Finance Letter.

**Increased Investigation Workload (Issue 068)**—It is requested that Item 4440-011-0001 be increased by \$337,000 ongoing to reclassify 20 Hospital Police Officer positions to Investigators.

**Statewide Ligature Risk Special Repair Funding (Issue 069)**—It is requested that provisional language be added to Item 4440-011-0001 to extend the encumbrance and expenditure authority for ligature risk special repair funding authorized in the 2020 Budget Act (see Attachment 1).

### **Technical Adjustments**

**Increased Court Appearances and Public Records Act Requests (Issue 065)**—It is requested that 5.5 permanent positions be added to the Administration's Increased Court Appearances and Public Records Act proposal included in the Governor's Budget (see 4440-005-BCP-2021-GB).

**Protected Health Information Permanent Implementation (Issue 066)**—It is requested that 8 permanent positions be added to the Administration's Protected Health Information proposal included in the Governor's Budget (see 4440-002-BCP-2021-GB).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steven Pavlov, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review  
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Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Michelle Baass, Undersecretary, Health and Human Services Agency  
Marko Mijic, Deputy Secretary, Health and Human Services Agency  
Samar Muzaffar, Assistant Secretary, Health and Human Services Agency  
Stephanie Clendenin, Director, Department of State Hospitals  
Stirling Price, Chief Deputy Director, Department of State Hospitals  
Brent Houser, Admin Deputy Director, Department of State Hospitals  
Marcelo Acob, Chief Financial Officer, Department of State Hospitals  
Stephanie Chambers, Budget Officer, Department of State Hospitals

Add the following provision to Item 4440-011-0001:

14. Of the amount appropriated in Schedule (2), \$5,257,000 shall be expended for ligature risk special repair projects at Atascadero, Metropolitan, Napa, and Patton State Hospitals. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4440-301-0001 and Addition of Item 4440-491, Capital Outlay, Department of State Hospitals**

**Coalinga: Hydronic Loop Replacement**—It is requested that Item 4440-301-0001 be decreased by \$23,069,000 and provisional language be added to reflect a revised project estimate recently provided by the Department of General Services (DGS) (see Attachment 1). The Department of State Hospitals (DSH) and DGS evaluated alternative system options for the project and selected a specialized hydronic loop plastic piping system which reduced both labor and material costs. This system will deliver the required protection from the corrosive soil, thereby providing both longevity and short-term and long-term cost savings.

**Atascadero: Potable Water Booster Pump System Reappropriation**—It is requested that Item 4440-491 be added to reappropriate the working drawings phase of this project (see Attachment 2). The reappropriation is necessary to address project delays driven by the COVID-19 Pandemic. This reappropriation will allow DSH to complete the working drawings phase of the project and proceed to construction in fiscal year 2022-23.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9697.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
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Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Nicole Hicks, Chief Operations Officer, Administrative Services, Department of State  
Hospitals  
Robert Horsley, Branch Chief, Business Management Branch, Facilities Planning  
Construction and Management, Department of State Hospitals

Add the following provision to Item 4440-301-0001:

1. Notwithstanding Section 1.80 of the Budget Act, the amount provided in Schedule (2) for working drawings is available for encumbrance or expenditure until June 30, 2023. In addition, the amount available in Schedule (2) for construction is available for encumbrance or expenditure until June 30, 2025, if allocated through fund transfer or approval to proceed to bid by the Department of Finance by June 30, 2023.

4440-491—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 2020

(1) 0005035-Atascadero: Potable Water Booster Pump System

(a) Working drawings





April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Item 4560-494, Support and Local Assistance, Mental Health Services Oversight and Accountability Commission**

**Mental Health Services Fund Liquidation Period Extension Support County Mental Health Innovation Planning (Item 22)**—It is requested that Item 4560-494 be added to extend the period to liquidate \$400,000 in encumbrances from Item 4560-001-3085, Budget Act of 2018, to support County Mental Health Innovation Planning. The 2018 and 2019 Budget Acts included a total of \$5 million one-time Mental Health Services Fund (MHSF) collectively to support contract costs for technical assistance to the counties in developing their MHSF Innovation Plans, with a focus on Incompetent to Stand Trial patient diversion. The Mental Health Services Oversight and Accountability Commission's contractor identified a subcontractor, but later learned the entity was not legally eligible to provide subcontracting services. The contractor is currently negotiating with an alternative subcontractor. Extending the liquidation authority for an additional year provides needed time to finalize the subcontract (see Attachment 1).

**Mental Health Services Fund Liquidation Period Extension Supporting the Triage Personnel Grant Program (Item 23)**—It is further requested that Item 4560-494 be added to extend the period to liquidate \$5.9 million in encumbrances from Item 4560-101-3085, Budget Act of 2018, to support the Triage Personnel Grant Program. The Program provides competitive grants to counties to support crisis services for individuals with mental health needs. Extending the liquidation period provides additional time for grantees to complete work delayed due to COVID-19 impacts, including difficulty hiring and retaining staff, challenges accessing and engaging clients using a remote telecommunications platform, and finalizing subcontracts (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Iliana Ramos, Principal Program Budget Analyst, at (916)445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 3  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
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Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Toby Ewing, Executive Director, Mental Health Services Oversight and Accountability  
Commission  
Norma Pate, Deputy Director of Administrative and Legislative Services, Mental  
Health Services Oversight and Accountability Commission  
Brian Sala, Deputy Director of Evaluation and Program Operations, Mental Health  
Services Oversight and Accountability Commission

4560-494—Reappropriation, Mental Health Oversight and Accountability Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below.

3085—Mental Health Services Fund

- (1) \$400,000 in Item 4560-001-3085, Budget Act of 2018. Available for liquidation until June 30, 2022.
- (2) \$5,900,000 in Item 4560-101-3085, Budget Act of 2018. Available for liquidation until June 30, 2023.



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

### **Addition of Statutory Changes, Covered California**

**Hospital Discharge Data Sharing**—It is requested that Statutory Changes be added to require hospital discharge data collected by Office of Statewide Health Planning and Development be made available to Covered California. This is intended to improve accuracy of annual premium rate setting. The changes also extend requirements to Covered California that any shared data agreement not violate a patient's right to confidentiality and comply with applicable oversight by the State Committee for the Protection of Human Subjects. Further, the changes require, on or before August 1, 2023, Covered California to provide the Governor and Legislature with a report detailing the impact of these requirements on Covered California, including the impact on health plan premium rates offered through the state exchange.

If you have any questions or need additional information regarding this matter, please call Iliana Ramos, Principal Program Budget Analyst, at (916)445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

cc: On following page

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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office  
Brendan McCarthy, Assistant Secretary, California Health and Human Services Agency  
Peter Lee, Executive Director, Covered California  
Sheena Nash, Chief of External Affairs, Covered California  
Kelly Green, Director of External Affairs, Covered California  
Katie Ravel, Director of Policy Evaluation and Research, Covered California



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 5160-001-0001 and Reimbursements, Support,  
Department of Rehabilitation**

**Extension of Reimbursement Authority for the Deaf and Disabled Telecommunications Program (Issue 021)**—It is requested that Item 5160-001-0001 be amended by increasing reimbursements by \$2.3 million and 3.2 positions one-time to continue the implementation of the California Public Utilities Commission's Deaf and Disabled Telecommunications Program. The Program provides speech generating devices to Californians with disabilities.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steven Pavlov, Principal Program Budget Analyst, at (916)445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Mark Ghaly, Secretary, California Health and Human Services Agency  
Michelle Baass, Undersecretary, California Health and Human Services Agency  
Marko Mijic, Deputy Secretary of Program and Fiscal Affairs, California Health and Human  
Services Agency  
Samar Muzzafar, Assistant Secretary, California Health and Human Services Agency  
Joe Xavier, Director, Department of Rehabilitation  
Andi Mudryk, Chief Deputy Director, Department of Rehabilitation  
Armel Biscocho, Assistant Deputy Director, Department of Rehabilitation



February 17, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 5175-101-0001 and 5175-101-0890, Local Assistance,  
Department of Child Support Services**

**Local Child Support Agency Support (Issue 016)**—It is requested that Item 5175-101-0001 be increased by \$10,563,000 and Item 5175-101-0890 be increased by \$20,505,000 to support Local Child Support Agencies to fiscal year 2019-20 funding methodology levels ongoing.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steven Pavlov, Principal Program Budget Analyst, at (916)445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page



cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 3  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Gabriel Petek, Legislative Analyst (4)  
Christopher W. Woods, Senate President pro Tempore's Office (2)  
Jason Sisney, Assembly Speaker's Office (2)  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Alex Khan, Chief Consultant, Assembly Republican Leader's Office  
Mark Ghaly, Secretary, California Health and Human Services Agency  
Michelle Baass, Undersecretary, California Health and Human Services Agency  
Marko Mijic, Deputy Secretary of Program and Fiscal Affairs, California Health and Human  
Services Agency  
Vishaal Pegany, Assistant Secretary, California Health and Human Services Agency  
David Kilgore, Director, Department of Child Support Services  
Kristen Erickson-Donadee, Chief Deputy Director, Department of Child Support Services  
Irene Briggs, Deputy Director, Administrative Services, Department of Child Support  
Services  
Nan Chen, Chief Financial Officer, Department of Child Support Services



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 5180-001-0001, 5180-001-0890, and Reimbursements, Support, California Department of Social Services**

**Federal Family First Prevention Services Act State-Level Resources (Issue 108)**—It is requested that Item 5180-001-0001 be increased by \$2,312,000 and 5.1 permanent positions and Item 5180-001-0890 be increased by \$854,000 and 1.9 permanent positions to provide ongoing resources to procure contracts for workload related to the Federal Family Prevention Services Act Part I Prevention Services. While Part I is state-optional, resources are necessary for state-level data tracking, prevention services program evaluation, and to provide technical assistance to counties that opt-in to Part I activities for federal Title IV-E reimbursement.

**Child Welfare Services-California Automated Response and Engagement System Resources (Issue 109)**—It is requested that Item 5180-001-0001 be increased by \$953,000 and 5.8 positions and Item 5180-001-0890 be increased by \$352,000 and 2.2 positions to provide five-year limited term resources through fiscal year 2025-26 to support continuing development and implementation of the Child Welfare Services-California Automated Response and Engagement System project.

**Community Care Expansion Fund (Issue 110)**—It is requested that \$2,476,000 (\$1,210,000 in fiscal year 2021-22 and \$1,266,000 in the out-years) be shifted from Item 5180-151-0001 to Item 5180-001-0001 to provide three year limited-term resources to plan and develop policies related to the Community Care Expansion including the acquisition and rehabilitation of Adult Residential Facilities and Residential Care Facilities for the Elderly. It is also requested that Item 5180-001-001 be increased by an additional \$506,000 (\$178,000 in fiscal year 2021-22 and \$164,000 in the out-years) to provide three year limited-term resources to support the oversight and evaluation of California Department of Social Services' (CDSS) rehousing projects.

**Housing and Homelessness Data Reporting Solution (Issue 112)**—It is requested that Item 5180-001-0001 be increased by \$247,000 and 1 position ongoing to assist with the planning process to develop a single system to capture CDSS' housing and homelessness programs data. This solution will be a program management tool collecting information on program key performance indicators and case-level data to assess progress towards various housing program goals.

**Child Care and Development Program Support (Issue 114)**—It is requested that Item 5180-001-001 be increased by \$8,715,000 and 67 positions and Item 5180-001-0890 be increased by \$497,000 and 3 positions to provide ongoing resources to support the transfer of child care and development programs, administrative and legal infrastructure from the Department of Education (CDE) to CDSS. The requested resources are in addition to the positions transferring over from CDE included in the Governor's Budget Child Care Transition proposal.

**Statewide Verification Hub Staff and Technical Resources (Issue 115)**—It is requested that Item 5180-001-0001 be increased by \$531,000 and 1 position and Item 5180-001-0890 be increased by \$4,770,000 and 8.5 positions ongoing to provide contract funding for the development and implementation of the Statewide Verification Hub, a centralized client eligibility verification system for public assistance programs. See related Issue 176 in the Department of Health Care Services' Finance Letter.

**Appeals Case Management System Planning and Functionality (Issue 116)**—It is requested that Item 5180-001-0001 be increased by \$341,000, reimbursements be increased by \$308,000 and Item 5180-001-0890 be increased by \$243,000 to provide two year limited-term resources through fiscal year 2022-23 for the planning of interface functionality in the Appeals Case Management System and other health and human services eligibility determination systems. The Appeals Case Management System will eventually plan, develop, and implement interfaces that will interact with multiple statewide eligibility determination data systems that are affected by the State Hearings process, although this request is only associated with planning.

**Whole Child Integration and Data Development Support (Issue 122)**—It is requested that Item 5180-001-001 be increased by \$1,686,000 and 9 positions to provide ongoing resources to establish Whole Child Integration to strengthen the state's child care and development system. The requested resources will support full inclusion throughout the early learning and care environment through prevention, monitoring, and enforcement, data management activities, data initiatives, and guidance on information technology related to child care programs.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Justin Freitas, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director08  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
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Paula Villescaz, Assistant Secretary, Health and Human Services Agency  
Kim Johnson, Director, Department of Social Services  
Chevon Kothari, Chief Deputy Director, Department of Social Services  
Jennifer Troia, Chief Deputy Director, Department of Social Services  
Marcela Ruiz, Chief Deputy Director, Department of Social Services  
Salena Chow, Chief Operating Officer, Department of Social Services  
Karen Dickerson, Deputy Director, Department of Social Services  
Nathan Hart, Budget Bureau Chief, Department of Social Services