



February 17, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items, Support and Local Assistance, Judicial Branch

Ongoing Support for the Judicial Branch—It is requested that the following items be amended by the amounts indicated below for ongoing support for the Judicial Branch.

- Item 0250-001-0001 be increased by \$23,064,000
- Item 0250-101-0001 be increased by \$1,317,000
- Item 0250-101-0932 be increased by \$167,831,000
- Item 0250-102-0159 be increased by \$7,788,000
- Item 0250-111-0001 be increased by \$167,831,000
- Item 0250-112-0001 be increased by \$7,788,000

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Christina Garcia, Chair, Assembly Budget Subcommittee No. 5
Honorable María Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
John Wordlaw, Chief Administrative Office, Judicial Council of California
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council of California
Fran Mueller, Deputy Director, Budget Services, Judicial Council of California
Angela Cowan, Manager, Budget Services, Judicial Council of California
Shima Mirzaei, Budget Supervisor, Budget Services, Judicial Council of California



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0250-101-0932 and 0250-111-0001, Local Assistance, Judicial Branch

Shasta County Superior Court Security—It is requested that Items 0250-101-0932 and 0250-111-0001 both be increased by \$330,000 one-time to support trial court security costs for a new courthouse scheduled to open in January 2022. Additionally, it is requested that provisional language be added to Item 0250-101-0932 providing that, in the event the courthouse opening is delayed, funding shall be proportionally reduced based on the month the courthouse begins operations (see Attachment I).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Aaron Edwards, Assistant Program Budget Manager, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
John Wordlaw, Chief Administrative Office, Judicial Council of California
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council of California
Fran Mueller, Deputy Director, Budget Services, Judicial Council of California
Angela Cowan, Manager, Budget Services, Judicial Council
Shima Mirzaei, Budget Supervisor, Budget Services, Judicial Council

Add the following provision to Item 0250-101-0932:

21. Of the amount appropriated in Schedule (1), up to \$330,000 shall be available to fund trial court security costs for the new Shasta courthouse scheduled to open in January 2022. To the extent the courthouse is opened at a later date, the funding available shall be proportionally reduced based on the month the courthouse begins operations.



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 0250-490, Capital Outlay, Judicial Branch

Riverside County: New Mid-County Civil Courthouse, Reappropriation—Construction

(Issue 153): It is requested that Item 0250-490 be added to reappropriate \$75,792,000 from the Public Buildings Construction Fund, which is necessary to address a delay in the construction start date resulting from extended regulatory review periods encountered in the working drawings phase.

Stanislaus County: New Modesto Courthouse, Reappropriation—Construction

(Issue 154): It is also requested that Item 0250-490 be added to reappropriate \$250,486,000 from the Public Buildings Construction Fund, which is necessary to address a delay in the construction start date resulting from extended regulatory review periods encountered in the working drawings phase.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen H. van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Zlatko Theodorovic, Deputy Director of Budget Services, Judicial Branch
John Wordlaw, Chief Administrative Officer, Judicial Branch
Angela Cowan, Budget Manager, Judicial Branch
Pella McCormick, Acting Director of Facilities Services, Judicial Branch
Shima Mirzaei, Budget Supervisor, Judicial Branch
Fran Mueller, Deputy Director of Budget Services, Judicial Branch

0250-490—Reappropriation, Judicial Branch. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0660—Public Buildings Construction Fund

- (1) Item 0250-301-0660, Budget Act of 2018, as reappropriated by 0250-490, Budget Act of 2020
 - (2.2) Up to \$75,792,000 in Project 0000102-Riverside County: New Mid-County Civil Courthouse
 - (a) Construction
 - (4.3) Up to \$237,243,000 in Project 0000115-Stanislaus County: New Modesto Courthouse
 - (a) Construction
- (2) Item 0250-301-0660, Budget Act of 2020
 - (1) Up to \$13,243,000 in Project 0000115-Stanislaus County: New Modesto Courthouse
 - (a) Construction



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0511-001-0001, Support, Government Operations Agency

It is requested that Item 0511-001-0001 be increased by \$298,000 and 2 positions to provide support to the Chief Equity Officer in developing and implementing a statewide equity and inclusion framework.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Honorable Yolanda Richardson, Secretary, Government Operations Agency
Justyn Howard, Deputy Secretary of Fiscal Policy and Administration, Government
Operations Agency



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0530-001-0001 and 0530-001-9745, Support, California Health and Human Services Agency

Relocation to the Clifford L. Allenby Building—Phase 3 (Issue 032)—It is requested that Item 0530-001-0001 be increased by \$744,000 ongoing to reflect the rent for the California Health and Human Services Agency at the new Clifford L. Allenby Building. See related issues in the Department of State Hospitals Finance Letter and the Department of Developmental Services Finance Letter.

Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) (Issue 033)—It is requested that Item 0530-001-9745 be increased by \$64,762,000 one-time to continue the development and implementation activities of the CWS-CARES system.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tyler Woods, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review
Subcommittee No. 3
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Chief Consultant, Assembly Republican Leader's Office
Michelle Baass, Undersecretary, Health and Human Services Agency
Marko Mijic, Deputy Secretary, Health and Human Services Agency
Sonia Herrera, Deputy Secretary, Health and Human Services Agency



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, Local Assistance, and Capital Outlay, Various Departments within the Natural Resources Agency

This proposal includes requests for various adjustments to continue implementation of previously authorized programs and projects. A comprehensive list of the requested attachments is available upon request.

Natural Resources Agency, Various Reappropriations—It is requested that Item 0540-490 be added to reappropriate the balances of funds from various local assistance appropriations, with funding available for encumbrance or expenditure until June 30, 2024 (see Attachment 1). This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated.

California Tahoe Conservancy, Add Reimbursement Authority—It is requested that Item 3125-001-0568 be amended to add \$100,000 in reimbursement authority to facilitate cost recovery associated with an in-kind lease agreement. This request will align the Conservancy's budget with existing business processes and allow for more efficient collection of reimbursed costs.

California Tahoe Conservancy, Reappropriation—It is requested that Item 3125-490 be added to reappropriate the balance of Item 3125-001-6088, Budget Act of 2020, with funding available for encumbrance or expenditure until June 30, 2022 (see Attachment 2).

California Tahoe Conservancy, Extension of Liquidation—It is requested that Item 3125-491 be added to extend the liquidation period for Item 3125-101-0005, Budget Act of 2018, to June 30, 2023 (see Attachment 3).

California Conservation Corps, Extension of Liquidation—It is requested that Item 3340-490 be added to extend the liquidation period of Item 3340-101-6088, Budget Act of 2018, to June 30, 2022 (see Attachment 4). It is also requested that Item 3340-491 be added to extend the liquidation period of Item 3340-101-6088, Budget Act of 2019, to June 30, 2023. These requests will allow for completion of local conservation corps projects delayed by COVID-19 (see Attachment 5).

California Conservation Corps, Reappropriation—It is requested that Item 3340-492 be added to reappropriate the construction phase of the Residential Center, Ukiah: Replacement of Existing Residential Center project (see Attachment 6). Additional time is needed due to delays from COVID-19 and unanticipated permitting issues. This reappropriation is necessary to keep funding available for the bid process and construction. Working drawings are estimated to be completed June 2021 and construction is estimated to be completed in the fall of 2023. Additional time to encumber is requested to comply with the five-year mitigation monitoring period.

State Energy Resources Conservation and Development Commission, Reappropriations—It is requested that Item 3360-491 be added to reappropriate the balances of funds from various Budget Act state operations and local assistance appropriations, with funding available for encumbrance or expenditure until June 30, 2022 and June 30, 2023 (see Attachment 7). This reappropriation is needed to allow the Commission to address potential delays from COVID-19. This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated.

State Energy Resources Conservation and Development Commission, Reappropriations—It is requested that Item 3360-492 be added to reappropriate the balances of funds from various Budget Act state operations and local assistance appropriations, with funding available for liquidation until June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027 (see Attachment 8). This reappropriation is needed to allow the Commission to address potential delays from COVID-19. This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated.

Department of Conservation, Increase in Federal Trust Fund Authority—It is requested that Schedule (2) of Item 3480-001-0890 be increased by \$1,250,000 to allow the Department to spend annual U.S. Department of Transportation grant funds that support the Department's underground natural gas storage program. The Department is also anticipating a current-year increase through a Section 28 letter to align budget authority with available federal funds.

Department of Conservation, Reappropriation—It is requested that Item 3480-490 be amended to reappropriate the balance from Item 3480-001-0338, Budget Act of 2019, to be available for encumbrance or expenditure until June 30, 2022 (see Attachment 9). Reappropriations will provide additional time to perform preventive and corrective maintenance to information technology infrastructure related to the 2019-20 Information Technology Maintenance Budget Change Proposal.

Department of Forestry and Fire Protection, Budget Bill Language Clean-up—It is requested that Provision 13 of Item 3540-001-0001 be amended to display whole dollars, as is convention, and to include California Conservation Corps facilities (see Attachment 10). This request will align the item with the Governor's Budget proposal and correct an inadvertent oversight.

Department of Forestry and Fire Protection, AB 3074 Encumbrance Extension—It is also requested that Provision 14 be added to Item 3540-001-0001 to extend the encumbrance or expenditure period to June 30, 2023 (see Attachment 10). This request will allow for the development and implementation of new defensible space (ember-resistant zone) regulations by the Board of Forestry and Fire Protection.

Department of Forestry and Fire Protection, Capital Outlay, Reappropriations—It is requested that Item 3540-490 be added to reappropriate various projects delayed due to an assortment of causes including unforeseen site conditions, weather delays, and regulatory changes (see Attachment 11).

Department of Forestry and Fire Protection, Reappropriations—It is requested that Item 3540-491 be added to reappropriate the balances of various items, with funding available for encumbrance or expenditure until June 30, 2022 (see Attachment 12). It is also requested that Item 3540-492 be amended to reappropriate the balances of various items, with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 13). It is also requested that Item 3540-494 be added to reappropriate the balances of various items, with funding available for encumbrance or expenditure until June 30, 2024 (see Attachment 14).

California Department of Fish and Wildlife, Proposition 12 Technical Adjustment—It is requested that Provision 1 of Item 3600-001-0005 be amended to shorten the encumbrance period (see Attachment 15).

Wildlife Conservation Board, Propositions 12 and 68 Various Technical Adjustments—It is requested that Provision 1 of Item 3640-102-6088 be amended to extend the encumbrance and liquidation periods. It is also requested that Provision 2 and 3 be added to this item to specify eligible use and clarify legal authority (see Attachment 16). It is requested that Provision 1 of Item 3640-103-6088 be amended to extend the encumbrance and liquidation periods. It is also requested that Provision 2 and 3 be added to this item to specify eligible use and clarify legal authority (see Attachment 17). It is requested that Provisions 1 and 2 be added to Items 3640-301-0005 and 3640-302-0005 to shorten the encumbrance and liquidation periods (see Attachments 18 and 19).

Wildlife Conservation Board, Proposition 84 Reappropriation—It is requested that Item 3640-490 be amended to reappropriate Proposition 84 funding from prior years with funding available for encumbrance or expenditure until June 30, 2025, and available for liquidation until June 30, 2027 (see Attachment 20).

State Coastal Conservancy Habitat Conservation Fund Proposition 50 less funding—It is requested that Item 3760-401 be added to allow the transfer of reverted Habitat Conservation Fund, less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Proposition 50) back to Proposition 50. This technical adjustment is required in order to comply with Government Code section 16726 (see Attachment 21).

State Coastal Conservancy, Reappropriations—It is requested that Item 3760-492 be added to reappropriate the unencumbered balance for Item 3760-101-6051, Budget Acts of 2016 and 2018 (see Attachment 22). It is also requested that Item 3760-493 be amended to reappropriate the unencumbered balances of various local assistance items to allow for the continuation of ongoing grant projects and to allow for the receipt of anticipated reimbursements (see Attachment 23).

Department of Parks and Recreation, Proposition 12 Technical Adjustment—It is requested that provisional language be added to Item 3790-002-0005 to extend the encumbrance period for this item through June 30, 2025 (see Attachment 24).

Department of Parks and Recreation, Improving State and Local Parks—Fixing State Parks Units Reappropriation—It is requested that Item 3790-491 be added to reappropriate \$12.5 million from Item 3790-001-0392, Budget Act of 2017, allocated for purposes of repairing state parks from storm damage with funding available for encumbrance or expenditure until June 30, 2023 and liquidation available until June 30, 2025 (see Attachment 25). The reappropriation will provide additional time for projects to be completed.

Department of Parks and Recreation, Outdoor Equity Grants Reappropriation—It is also requested that Item 3790-491 be added to reappropriate \$20 million from Item 3790-101-0001, Budget Act of 2020, and extend the encumbrance date to June 30, 2022 and liquidation date to June 30, 2025 (see Attachment 25). The grant process for this Outdoor Equity Grants program has a longer process period than one-year.

Santa Monica Mountains Conservancy, Reappropriations and Technical Adjustments—It is requested that Item 3810-490 be amended to reappropriate the unencumbered balances of Item 3810-301-6031, Budget Act of 2014, to allow projects to continue as they are expected to be completed by summer 2022. It is also requested that Item 3810-490 be amended to reduce the encumbrance availability of Item 3810-301-0005, Budget Act of 2014, to wind down Proposition 12 (see Attachment 26). Further it is requested that provisional language in Item 3810-101-6088 be amended to extend the encumbrance period through June 30, 2024 for program implementation (see Attachment 27).

San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, Local Assistance Grants—It is requested that Item 3825-001-6083 be added in the amount of \$400,000 and Item 3825-101-6083 be added in the amount of \$734,000 to allow previously reverted funds to be used for current and future support.

It is also requested that Item 3825-101-6088 be increased by \$2,257,000 to account for various project costs related to planned budget year projects, the acceleration of projects and economic climate, and to provide local assistance grants for severely disadvantaged communities projects as specified under the bond act and provisional language be amended to reflect this change (see Attachment 28).

San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy,

Reappropriation—It is requested that Item 3825-490 be added to reappropriate the unencumbered balances of Item 3825-101-6083, Budget Act of 2016, to allow projects to continue as they are in various stages of development including planning, permits, environmental review, design, construction, and acquisition (see Attachment 29).

Coachella Valley Mountain Conservancy, Proposition 12 Reappropriation—It is requested that Item 3850-490 be amended to delete the reference to the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (see Attachment 30). It is also requested Item 3850-491 be added to reappropriate various local assistance items to allow for the continuation of ongoing projects (see Attachment 31).

Sierra Nevada Conservancy, Revision—It is requested that provisional language in Item 3855-001-6088 be amended to distinguish between two separate bond subsections and make clear the separate allocations (see Attachment 32).

Sierra Nevada Conservancy, Increase Reimbursements—It is requested that Item 3855-001-8120 be amended by increasing reimbursements by \$2.5 million on a one-time basis. This request will augment the Conservancy's reimbursement authority and allow them to complete cost recovery for various projects delayed by COVID-19 (see Attachment 33).

Sierra Nevada Conservancy, Technical Correction—It is also requested that Item 3855-001-8120 be decreased by \$1,450,000 to correct a previous error. It is also requested that Provision 2 be eliminated as this provision is no longer needed. When the Sierra Nevada Conservancy Fund was established, it received a transfer of \$1,450,000 to offset cash flow concerns, and ongoing expenditure authority in the same amount was erroneously provided. This request will correct that error (see Attachment 33).

Department of Water Resources: Various Adjustments, Reappropriations, Extensions of Liquidation, and Reversions—It is requested that Item 3860-001-0545 be added in the amount of \$122,000 to support the Urban Streams Restoration Program within the Riverine Stewardship Program (see Attachment 34). It is also requested that Item 3860-490 be added to reappropriate various appropriations from prior years with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 35). Additionally it is requested that Item 3860-491 be added to extend the liquidation period for various appropriations to provide sufficient time for project completion (see Attachment 36). Further, it is requested that Item 3860-495 be amended to include various reversions that are necessary to establish new appropriations to facilitate project delivery of various bond funded programs (see Attachment 37).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural Resources Agency
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Jane Freeman, Acting Executive Director, California Tahoe Conservancy
Brent Coe, Director of Administration, California Tahoe Conservancy
Matt Whalen, Budget Officer, California Tahoe Conservancy
Bruce Saito, Executive Director, California Conservation Corps
Dawne Bortolazzo, Administrative Services Chief, California Conservation Corps
Sui Lim, Budget Officer, California Conservation Corps
Amy Cameron, Chief Deputy Director, California Conservation Corps
Dan Millsap, Deputy Director of Capital Outlay, California Conservation Corps

Drew Bohan, Executive Director, Energy Resource Conservation and Development Commission
Melanie Vail, Budget Officer, Energy Resource Conservation and Development Commission
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation
Chief Thom Porter, Director, Department of Forestry and Fire Protection
Chief Craig Tolmie, Chief Deputy Director, Department of Forestry and Fire Protection
Tony Favro, Deputy Director, Department of Forestry and Fire Protection
Kerry Garcia, Deputy Director, Department of Forestry and Fire Protection
Mike Duggan, Chief of Technical Services, Department of Forestry and Fire Protection
Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection
Charlton H. Bonham, Director, Department of Fish and Wildlife
Valerie Termini, Chief Deputy Director, Business Operations, Department of Fish and Wildlife
Dan Reagan, Deputy Director, Fiscal Services Division, Department of Fish and Wildlife
John Donnelly, Executive Director, Wildlife Conservation Board
Rebecca Fris, Assistant Executive Director, Wildlife Conservation Board
Sam Schuchat, Executive Officer, State Coastal Conservancy
Mary Small, Chief Deputy Executive Officer, State Coastal Conservancy
Helen Kang, Chief of Fiscal Services, State Coastal Conservancy
Sean Williamson, Budget Officer, State Coastal Conservancy
Prentiss Williams, Budget Officer, State Coastal Conservancy
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director of Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department of Parks and Recreation
Joseph Edmiston, Executive Director, Santa Monica Mountains Conservancy
Rorie Skei, Chief Deputy Director, Santa Monica Mountains Conservancy
Salian Garcia, Budget Officer, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy
Mark Stanley, Executive Director, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy
Jim Karpiak, Executive Director, Coachella Valley Mountain Conservancy
Angela Avery, Executive Officer, Sierra Nevada Conservancy
Julie Alvis, Deputy Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Administrative Services Chief, Sierra Nevada Conservancy
Lisa Primeaux, Budget Officer, Sierra Nevada Conservancy
Karla Nemeth, Director, Department of Water Resources
Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources
Duard MacFarland, Budget Officer, Department of Water Resources

0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations, unless otherwise specified, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0183—Environmental Enhancement and Mitigation Program Fund
(1) Section 17 of Chapter 359 of the Statutes of 2013

3228—Greenhouse Gas Reduction Fund
(1) Item 0540-101-3228, Budget Act of 2019

3125-490—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3125-001-6088, Budget Act of 2020

3125-491—Reappropriation, California Tahoe Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3125-101-0005, Budget Act of 2018

3340-490—Reappropriation, California Conservation Corps. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3340-101-6088, Budget Act of 2018

3340-491—Reappropriation, California Conservation Corps. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3340-101-6088, Budget Act of 2019

3340-492—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029:

0660—Public Buildings Construction Fund

(1) Item 3340-301-0660, Budget Act of 2020

(1) 0000904-Residential Center, Ukiah: Replacement of Existing Residential Center

(a) Construction

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

3109—Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund

- (1) Item 3360-001-3109, Budget Act of 2018, as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, available until June 30, 2022
- (2) Item 3360-001-3109, Budget Act of 2019, available until June 30, 2022
- (3) Item 3360-001-3109, Budget Act of 2020, available until June 30, 2023

3205—Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account

- (1) Item 3360-001-3205, Budget Act of 2020, available until June 30, 2022

3211—Electric Program Investment Charge Fund

- (1) Item 3360-101-3211, Budget Act of 2018, as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, available until June 30, 2022
- (2) Item 3360-001-3211, Budget Act of 2019, available until June 30, 2022
- (3) Item 3360-101-3211, Budget Act of 2019, available until June 30, 2022
- (4) Item 3360-001-3211, Budget Act of 2020, available until June 30, 2023
- (5) Item 3360-101-3211, Budget Act of 2020, available until June 30, 2023

3228—Greenhouse Gas Reduction Fund

- (1) Item 3360-101-3228, Budget Act of 2017, as reappropriated by Item 3360-490, Budget Act of 2019, and Items 3360-490 and 3360-491, Budget Act of 2020, available until June 30, 2022
- (2) Item 3360-101-3228, Budget Act of 2018, as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, available until June 30, 2022

3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below.

0890—Federal Trust Fund

(1) Item 3360-101-0890, Budget Act of 2016, extended to June 30, 2022

3109—Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund

(1) Item 3360-001-3109, Budget Act of 2014, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2022

(2) Item 3360-001-3109, Budget Act of 2015, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2023

(3) Item 3360-001-3109, Budget Act of 2016, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2024

(4) Item 3360-001-3109, Budget Act of 2017, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2025

(5) Item 3360-001-3109, Budget Act of 2018, as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, extended to June 30, 2026

(6) Item 3360-001-3109, Budget Act of 2019, extended to June 30, 2026

(7) Item 3360-001-3109, Budget Act of 2020, extended to June 30, 2027

3117—Alternative and Renewable Fuel and Vehicle Technology Fund

(1) Item 3360-001-3117, Budget Act of 2014, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2022

3205—Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account

(1) Item 3360-001-3205, Budget Act of 2020, extended to June 30, 2024

3211—Electric Program Investment Charge Fund

(1) Item 3360-101-3211, Budget Act of 2014, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2022

(2) Item 3360-001-3211, Budget Act of 2015, extended to June 30, 2022

(3) Item 3360-101-3211, Budget Act of 2015, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2023

(4) Item 3360-001-3211, Budget Act of 2016, extended to June 30, 2023

(5) Item 3360-101-3211, Budget Act of 2016, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2024

(6) Item 3360-001-3211, Budget Act of 2017, extended to June 30, 2024

(7) Item 3360-101-3211, Budget Act of 2017, as reappropriated by Item 3360-491, Budget Act of 2020, extended to June 30, 2025

(8) Item 3360-001-3211, Budget Act of 2018, extended to June 30, 2025

(9) Item 3360-101-3211, Budget Act of 2018, as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, extended to June 30, 2026

(10) Item 3360-001-3211, Budget Act of 2019, extended to June 30, 2026

(11) Item 3360-101-3211, Budget Act of 2019, extended to June 30, 2026

- (12) Item 3360-001-3211, Budget Act of 2020, extended to June 30, 2027
- (13) Item 3360-101-3211, Budget Act of 2020, extended to June 30, 2027

3228—Greenhouse Gas Reduction Fund

- (1) Item 3360-101-3228, Budget Act of 2017, as reappropriated by Item 3360-490, Budget Act of 2019, and as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, extended to June 30, 2026
- (2) Item 3360-101-3228, Budget Act of 2018, as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, extended to June 30, 2026

"3480-490—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations, unless otherwise specified, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Schedule (1) of Item 3480-101-6029, Budget Act of 2018

0338—Strong-Motion Instrumentation and Seismic Hazards Mapping Fund

(1) Up to \$500,000 in Item 3480-001-0338, Budget Act of 2019, appropriated for Information Technology Maintenance."

Amend Provision 13 of Item 3540-001-0001 as follows:

"13. Of the amount appropriated in this item, ~~\$21.2 million~~ \$21,200,000 shall be available for deferred maintenance and special repair projects at existing Department of Forestry and Fire Protection and California Conservation Corps facilities to accommodate additional fire crews. These funds shall be available for encumbrance ~~and or~~ expenditure until June 30, 2024."

Add the following provision to Item 3540-001-0001:

14. Of the amount appropriated in this item, \$3,200,000 shall be available for work related to Chapter 259 of the Statutes of 2020 (AB 3074). These funds shall be available for encumbrance or expenditure until June 30, 2023.

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) Item 3540-301-0001, Budget Act of 2019, as reappropriated by Item 3540-490, Budget Act of 2020, and as partially reverted by Item 3540-495, Budget Act of 2020
 - (16) 0005192-Fresno Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
 - (b) Working drawings
 - (17) 0005193-Ramona Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
 - (b) Working drawings
 - (18) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
- (2) Item 3540-301-0001, Budget Act of 2020
 - (9) 0006680-Lake Napa Unit Auto Shop and Warehouse: Replace Facility
 - (b) Preliminary plans
 - (14) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements
 - (a) Working drawings
 - (15) 0006678-Chico Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
 - (b) Working drawings

0660—Public Buildings Construction Fund

- (1) Item 3540-301-0660, Budget Act of 2006, as partially reappropriated by Item 3540-491, Budget Acts of 2007 and 2008, Item 3540-493, Budget Act of 2009, Items 3540-492 and 3540-493, Budget Act of 2010 and Budget Act of 2011, Item 3540-490, Budget Acts of 2012 2013, 2016, 2019, and 2020, and as partially reverted by Item 3540-495, Budget Act of 2013
 - (6) 30.40.170-Badger Forest Fire Station: Replace Facility—Construction
- (2) Item 3540-301-0660, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2008, Item 3540-493, Budget Acts of 2009, 2010, and 2011, Item 3540-492, Budget Acts of 2010 and 2011, Item 3540-490, Budget Acts of 2012, 2013 2016, 2019, and 2020, and as partially reverted by Item 3540-495, Budget Acts of 2013 and 2019
 - (5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Construction
- (3) Item 3540-301-0660, Budget Act of 2008, as partially reappropriated by Item 3540-493, Budget Act of 2009, Item 3540-492, Budget Acts of 2010 and 2011, and Item 3540-490, Budget Acts of 2012, 2013, 2016, 2019
 - (2) 30.10.210-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Construction

- (4) Item 3540-301-0660, Budget Act of 2009, as reappropriated by Item 3540-492, Budget Acts of 2010 and 2011, Item 3540-490, Budget Acts of 2012, 2013, 2016, 2019, and 2020, and as partially reverted by Item 3540-495, Budget Act of 2019
 - (5) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Construction

- (5) Item 3540-301-0660, Budget Act of 2015, as reappropriated by Item 3540-490, Budget Acts of 2018 and 2019
 - (4) 0000189-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Construction

- (6) Item 3540-301-0660, Budget Act of 2017, as reappropriated by Item 3540-490, Budget Act of 2019
 - (1) 0000165-Badger Forest Fire Station: Replace Facility—Construction

- (7) Item 3540-301-0660, Budget Act of 2018, as reverted by Item 3540-495, Budget Act of 2019, and as reappropriated by Item 3540-490, Budget Act of 2020
 - (2) 0000200—Westwood Forest Fire Station: Replace Facility
 - (b) Construction

- (8) Item 3540-301-0660, Budget Act of 2019, as reappropriated by Item 3540-490, Budget Act of 2020, and as reverted by Item 3540-495, Budget Act of 2020
 - (1) 0000166-Baker Forest Fire Station: Replace Facility
 - (a) Working drawings
 - (b) Construction
 - (3) 0000170—Cayucos Forest Fire Station: Replace Facility
 - (a) Construction
 - (4) 0000182—Parkfield Forest Fire Station: Relocate Facility
 - (a) Preliminary plans
 - (b) Working drawings
 - (5) 0000185—Pine Mountain Forest Fire Station: Relocate Facility
 - (b) Construction
 - (6) 0000188—Rincon Forest Fire Station: Replace Facility
 - (a) Working drawings
 - (b) Construction

- (9) Item 3540-301-0660, Budget Act of 2020
 - (1) 0000167-Bieber Forest Fire Station/Helitack Base: Relocate Facility
 - (a) Construction

0668—Public Buildings Construction Fund Subaccount

- (1) Item 3540-301-0668, Budget Act of 2020
 - (1) 0000712-San Luis Obispo Unit Headquarters Replacement
 - (a) Working drawings
 - (b) Construction

3540-491—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Up to \$4,900,000 in Item 3540-001-0001, Budget Act of 2018, for Fire Protection

“3540-492—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations, unless otherwise specified, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Up to \$2,600,000 in Item 3540-001-0001, Budget Act of 2019, as reappropriated by Items 3540-492 and 3540-494, Budget Act of 2020 for Fire Protection

(2) Up to \$5,000,000 in Item 3540-101-0001, Budget Act of 2019, as reappropriated by Item 3540-492, Budget Act of 2020 for Fire Protection

3228—Greenhouse Gas Reduction Fund

(1) Item 3540-001-3228, Budget Act of 2017, as reappropriated by Item 3540-494, Budget Act of 2020 for Fire Protection

(1.5) Item 3540-001-3228, Budget Act of 2017, as reappropriated by Item 3540-494, Budget Act of 2020 for Resource Management

(2) Item 3540-001-3228, Budget Act of 2018, as reappropriated by Item 3540-494, Budget Act of 2020 for Resource Management

(3) Item 3540-003-3228, Budget Act of 2018,-as reappropriated by Item 3540-494, Budget Act of 2020 for Resource Management

(4) Item 3540-003-3228, Budget Act of 2019,-as reappropriated by Item 3540-494, Budget Act of 2020 for Resource Management

(5) Item 3540-001-3228, Budget Act of 2019 for Resource Management

(6) Item 3540-003-3228, Budget Act of 2020 for Resource Management

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3540-101-6088, Budget Act of 2018”

3540-494—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations, unless otherwise specified, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

- (1) Up to \$766,000 in Item 3540-001-0001, Budget Act of 2018, for Fire Protection
- (2) Provision 9 of Item 3540-001-0001, Budget Act of 2019, as reappropriated by Items 3540-492 and 3540-494, Budget Act of 2020, for Fire Protection

Amend Provision 1 of Item 3600-001-0005 as follows:

"1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, ~~2023~~ 2022."

"3640-102-6088- For local assistance, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 22,750,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 22,750,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure for capital outlay or local assistance until June 30, ~~2023~~ 2025.
2. The funds appropriated in this item shall be available for the following:
 - (a) \$22,750,000 shall be available for projects according to Wildlife Conservation Board's governing statues for its specified purposes, consistent with subdivision (d) of Section 80111 of the Public Resources Code.
3. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review."

" 3640-103-6088- For local assistance, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 26,750,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 26,750,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure for capital outlay or local assistance until June 30, ~~2023~~ 2025.
2. The funds appropriated in this item shall be available for the following:
 - (a) \$8,500,000 shall be available for Pacific Flyway Habitat Protection and Restoration, consistent with subdivision (c) of Section 80132 of the Public Resources Code.
 - (b) \$2,750,000 shall be available for Wildlife/Fish Passage, consistent with subdivision (e) of Section 80132 of the Public Resources Code.
 - (c) \$15,500,000 shall be available for Sierra Nevada and Cascade Mountains, consistent with subdivision (f) of Section 80132 of the Public Resources Code.
3. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review."

Add the following provisions to Item 3640-301-0005:

1. The funds appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022 and shall be available for liquidation until June 30, 2024.
2. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.

Add the following provisions to Item 3640-302-0005:

1. The funds appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022 and shall be available for liquidation until June 30, 2024.
2. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.

“3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025, and available for liquidation until June 30, 2027:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(0.5) Item 3640-302-6051, Budget Act of 2015, as reverted by Item 3640-495, Budget Act of 2018, and as reappropriated by Item 3640-492, Budget Act of 2020

(1) Item 3640-302-6051, Budget Act of 2018

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3640-101-6083, Budget Act of 2015 as reappropriated by Item 3640-494, Budget Act of 2018

(2) Item 3640-101-6083, Budget Act of 2018”

3760-401—Item 3760-311-6031, Budget Act of 2015 authorized, upon order from the Director of Finance, the unliquidated balances of Item 3760-311-6031, Budget Act of 2005 and Item 3760-311-6031, Budget Act of 2006 for transfer to the Habitat Conservation Fund. Therefore, upon order of the Director of Finance, the Controller shall return the reverted balances of Item 3760-311-6031, Budget Act of 2015 to the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.

3760-492—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3760-101-6051, Budget Act of 2016

(2) Item 3760-101-6051, Budget Act of 2018

"3760-493—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022.

0001—General Fund

- (1) Item 3760-101-0001, Budget Act of 2018, Provisions 1(a), 1(c), 1(d), and 1(e), as reappropriated by Items 3760-492 and 3760-493, Budget Act of 2020
- (2) Item 3760-101-0001, Budget Act of 2019
- (3) Item 3760-111-0001, Budget Act of 2019

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3760-101-0005, Budget Act of 2017 as reappropriated by Item 3760-492, Budget Act of 2020

0140—California Environmental License Plate Fund

- (1) Item 3760-101-0140, Budget Act of 2018
- (2) Item 3760-101-0140, Budget Act of 2019

0593—Coastal Access Account, State Coastal Conservancy Fund

- (1) Item 3760-101-0593, Budget Act of 2017
- (2) Item 3760-101-0593, Budget Act of 2018
- (3) Item 3760-101-0593, Budget Act of 2019

0565—State Coastal Conservancy Fund

- (1) Item 3760-101-0565, Budget Act of 2019"

Add the following provision to Item 3790-002-0005:

1. The amount appropriated in this item shall be available for bond administration and closeout and shall be available for encumbrance or expenditure until June 30, 2025.

3790-491—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified:

0001—General Fund

- (1) Up to \$20,000,000 in Item 3790-101-0001, Budget Act of 2020 available for encumbrance or expenditure until June 30, 2022 and liquidation until June 30, 2025

0392—State Parks and Recreation Fund

- (1) Up to \$12,500,000 in Item 3790-001-0392, Budget Act of 2017, as reappropriated by Item 3790-490, Budget Act of 2018, and Budget Act 2020, available for encumbrance or expenditure until June 30, 2023

"3810-490—Reappropriation, Santa Monica Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023, as specified:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3810-301-0005, Budget Act of 2014, as reappropriated by Item 3810-490, Budget Act of 2020, until June 30, 2022
- (2) Item 3810-301-0005, Budget Act of 2015, as reappropriated by Item 3810-490, Budget Act of 2020, until June 30, 2022

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3810-301-6029, Budget Act of 2014, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(0.5) Item 3810-301-6031, Budget Act of 2014, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023

- (1) Item 3810-301-6031, Budget Act of 2015, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3810-301-6051, Budget Act of 2013, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023
- (2) Item 3810-301-6051, Budget Act of 2014, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023
- (3) Item 3810-301-6051, Budget Act of 2015, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) Item 3810-101-6083, Budget Act of 2015, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023
- (2) Item 3810-101-6083, Budget Act of 2017, as reappropriated by Item 3810-490, Budget Act of 2018, until June 30, 2023
- (3) Item 3810-101-6083, Budget Act of 2018, as reappropriated by Item 3810-490, Budget Act of 2020, until June 30, 2023"

Amend Provision 1 of Item 3810-101-6088 as follows:

1. The Santa Monica Mountains Conservancy may encumber or expend funds for either capital outlay or local assistance grants until June 30, ~~2023~~2024. The conservancy shall not encumber or expend funds for any grant not approved by the Attorney General.

"3825-101-6088—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... ~~8,043,000~~ 10,300,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... ~~8,043,000~~ 10,300,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2024, for local assistance or capital outlay.
2. The funds appropriated in this item shall be available for the following:
 - (a) \$4,678,000 shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (B) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code.
 - (b) ~~\$3,365,000~~ \$5,622,000 shall be available for conservancy specified purposes consistent with paragraph (6) of subdivision (b) of Section 80110 of the Public Resources Code."

3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014
(1) Item 3825-101-6083, Budget Act of 2016

"3850-490—Reappropriation, Coachella Valley Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

~~0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund~~

~~(1) Item 3850-101-0005, Budget Act of 2018~~

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3850-101-6029, Budget Act of 2018

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3850-101-6083, Budget Act of 2015, as reappropriated by Item 3850-490, Budget Act of 2018

(2) Item 3850-101-6083, Budget Act of 2018"

3850-491—Reappropriation, Coachella Valley Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3850-101-0005, Budget Act of 2017, as reappropriated by Item 3850-490, Budget Act 2020
- (2) Item 3850-101-0005, Budget Act of 2018
- (3) Section 10 of Chapter 18 of the Statutes of 2020

Amend Provision 1 of Item 3855-001-6088 as follows:

1. The funds appropriated in this item shall be available for planning, monitoring, and administration consistent with paragraph (9) of subdivision (b) of Section 80110 ~~and or~~ subdivision (c) of Section 80135 of the Public Resources Code.

" 3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund.....~~1,500,000~~ 50,000

Schedule:

- (1) 3220-Sierra Nevada Conservancy.....~~2,967,000~~ 4,017,000
- (2) Reimbursements to 3220-Sierra Nevada Conservancy....=~~1,467,000~~ -3,967,000

Provisions:

- 1. The funds appropriated in this item may be used for support or local assistance.
- ~~2. Of the amount appropriated in this item, \$1,450,000 is available for the sole purpose of facilitating the Sierra Nevada Conservancy's cashflow needs inherent to receiving reimbursements in arrears from grants or other agreements."~~

3860-001-0545-For support of Department of Water Resources, payable from the River Parkway Subaccount.....122,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan....122,000

Provisions:

1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2018, for Deferred Maintenance

6005—Flood Protection Corridor Subaccount

(1) Item 3860-001-6005, Budget Act of 2020, for Floodplain Project Corridor Program

6026—Bay Delta Multipurpose Water Management Subaccount

(1) Item 3860-001-6026, Budget Act of 2018, for Mercury Removal, Riverine Stewardship, San Joaquin Fish Population Program Delivery, and Mine Drainage

(2) Item 3860-001-6026, Budget Act of 2020, for Riverine Stewardship

6031—Water Security, Clean Drinking Water, Coastal Beach Protection Fund of 2002

(1) Item 3860-001-6031, Budget Act of 2020, for Water Use Efficiency Administration, and Flood-MAR Technical Assistance

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3860-001-6051, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019, Program 3245—Public Safety and Prevention of Damage

(2) Item 3860-001-6051, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020, Flood Corridor Program Local Assistance for Dutch Slough, Program Habitat Restoration, Flood Corridor Program Grant Management

(3) Item 3860-101-6051, Budget Act of 2020, Local Assistance for Dutch Slough, Program Habitat Restoration, Flood Corridor Program Grant Management

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-001-6083, Budget Act of 2020, for Groundwater Grants

(2) Item 3860-101-6083, Budget Act of 2018, as reverted by Item 3860-495, Budget Act of 2020, for Water Desalination Grant Program, and Coastal Watershed Flood Risk Reduction Program

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3860-001-6088, Budget Act of 2020

(2) Provision 3(c), 3(d), and 3(e) of Item 3860-301-6088, Budget Act of 2018, as reverted by Item 3860-495, Budget Act of 2020, scheduled in Program 0000745—Systemwide Flood Risk Reduction Program

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023.

0001—General Fund

- (1) Item 3860-001-0001, Budget Act of 2018, for Critical Water Supply, Sustainable Groundwater Management, Habitat under the Delta Ecosystem Enhancement Section, Safety Program, Flood System Integrity, Operations, Maintenance Repair, Replacement and Rehabilitation, Multi-Benefit Flood Management Project, Local Maintaining Agencies Assessment and Reporting, Statewide Monitoring Network and California Cooperative Snow Surveys Monitoring Development, Floodplain Management Mapping, Floodplain Management Contract Payments, and Floodplain Management Contract Payments
- (2) Item 3860-101-0001, Budget Act of 2017, for Drought Emergency, Drought Emergency Special Funding, and Friant-Kern Pumpback
- (3) Section 2 of Chapter 338 of the Statutes of 2016, for Monterey County Water Resources Agency

3228—Greenhouse Gas Reduction Fund

- (1) Item 3860-101-3228, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2017

"3860-495—Reversion, Department of Water Resources. As of June 30, 2021, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6026—Bay Delta Multipurpose Water Management Subaccount

- (1) \$3,001,984 in Item 3860-001-6026, Budget Act of 2018
- (2) \$3,893,757 in Item 3860-001-6026, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$1,530,057 in Item 3860-301-6026, Budget Act of 2009, as reappropriated by Item 3860-492, Budget Act of 2012, as reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, and as reappropriated by Item 3860-490, Budget Act of 2020

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River, and Coastal Protection Fund of 2006

- (1) \$120,753 of Item 3860-001-6051, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019
- (2) \$193,724 of Item 3860-001-6051, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$152,200 of Item 3860-001-6051, Budget Act of 2020

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$131,549 in Item 3860-001-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020
- (2) \$1,500,000 in Item 3860-101-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016 and Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019, as reappropriated by Items 3860-490 and 3860-491, Budget Act of 2020, and as reverted by Item 3860-495, Budget Act of 2020
- (3) \$6,500,000 in Item 3860-001-6083, Budget Act of 2016, as reappropriated by Item 3860-490, Budget Act of 2017, and as reappropriated by Item 3860-490, Budget Act of 2019

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$193,967 in Item 3860-001-6088, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019 and as reverted by Item 3860-495, Budget Act of 2020
- (2) ~~\$204,335~~ \$28,033 in Item 3860-001-6088, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$4,000,000 in Item 3860-301-6088, Budget Act of 2020"



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0555-001-0028, Support, California Environmental Protection Agency

California Environmental Reporting System Project—It is requested that Item 0555-001-0028 be increased by \$1,723,000 and 4 positions to provide the California Environmental Protection Agency with one-time project planning costs to update the California Environmental Reporting System (CERS). CERS is an integral part of the Unified Hazardous Waste and Hazardous Materials Regulatory Management Program and handles millions of exchanges among businesses, regulators, and government entities. The technologies that currently support CERS need to be updated to provide a stable platform to system users.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Jared Blumenfeld, Secretary, California Environmental Protection Agency
Serena McIlwain, Undersecretary, California Environmental Protection Agency
Eric Jarvis, Assistant Secretary, California Environmental Protection Agency



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Item 0690-001-0001 and Reimbursements, Support, Eliminate Items 0690-101-8093 and 0690-101-8104, Local Assistance, and Addition of Items 0690-490 and 0690-492, Support and Local Assistance, Office of Emergency Services

Reimbursement Authority Increase—It is requested that Item 0690-001-0001 be amended by increasing reimbursements by \$90,000 to provide sufficient authority for the Governor's Office of Emergency Services (OES) to accept reimbursements from the Department of Forestry and Fire Protection for lease space payments.

Elimination of Voluntary Contribution Tax Form Expenditure Authority—It is requested that Items 0690-101-8093 and 0690-101-8104 be eliminated. The California Sexual Violence Victim Services Fund (Fund 8093) and the California Domestic Violence Victims Fund (Fund 8104) have been removed from the tax form and are no longer receiving revenue because they did not meet the minimum contribution threshold. The sections of the Revenue and Taxation Code authorizing these funds have since become inoperative and have been repealed, in accordance with statute.

Earthquake Early Warning System Extension of Liquidation—It is requested that Item 0690-490 be added to extend to June 30, 2022, the liquidation period of up to \$1.7 million of funding included in the 2018 Budget Act, to complete specified activities delayed by COVID-19 (see Attachment 1).

Various Reappropriations—It is requested that Item 0690-492 be added to reappropriate the amounts specified for the following activities (see Attachment 2):

- **Community Power Resiliency Reappropriation**—Up to \$1.5 million General Fund to continue the administration and close out of Community Power Resiliency grant funding beyond the fiscal year 2020-21.

- **Seismic Safety Commission Reappropriation**—Up to \$215,000 General Fund to continue expending unencumbered one-time funding for operating costs associated with the transfer of the Alfred E. Alquist Seismic Safety Commission to the OES.
- **Relocation of Resources Building Communications Site Reappropriation**—Up to \$100,000 General Fund associated with the relocation of the Resources Building communications site and equipment because of project delays associated with COVID-19.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Mark Ghilarducci, Director, Governor's Office of Emergency Services
Christina Curry, Chief Deputy Director, Governor's Office of Emergency Services
Lisa Mangat, Chief Deputy Director, Governor's Office of Emergency Services

0690-490—Reappropriation, Office of Emergency Services. Notwithstanding any other law, the period to liquidate encumbrances in the amount specified of the following citations is extended to June 30, 2022.

0001—General Fund

(1) Item 0690-001-0001, Budget Act of 2018. Up to \$1,700,000 in Program 0385-Special Programs and Grant Management, appropriated for the Earthquake Early Warning System.

0690-492—Reappropriation, Office of Emergency Services. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022, unless stated otherwise:

0001—General Fund

- (1) Item 0690-001-0001, Budget Act of 2020. Up to \$215,000 in Program 0390-Alfred E. Alquist Seismic Safety Commission associated with the transfer of the Alfred E. Alquist Seismic Safety Commission to the Office of Emergency Services.
- (2) Item 0690-001-0001, Budget Act of 2020. Up to \$100,000 in Program 0395-Public Safety Communications associated with the relocation of the communications site and equipment from the Resources Building.
- (3) Item 0690-104-0001, Budget Act of 2020. Up to \$1,500,000 in Program 0385-Special Programs and Grant Management associated with the grant administration of Community Power Resiliency grants shall be available for encumbrance or expenditure until June 30, 2023.



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 0690-491, Capital Outlay, Office of Emergency Services

Relocation of Red Mountain Communication Site, Del Norte County, Reappropriation—It is requested that Item 0690-491 be added to reappropriate funds for the equipment and construction phases of this project. The reappropriation is necessary due to project delays associated with extended lease negotiations, design changes, weather-related access to the project site, and effects of the COVID-19 pandemic. Project completion is expected by December 2022 (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Christina Curry, Chief Deputy Director, Governor's Office of Emergency Services
Lisa Mangat, Chief Deputy Director of Policy and Administration, Governor's Office of
Emergency Services
Tabitha Stout, Deputy Director of Finance and Administration, Governor's Office of
Emergency Services

0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001-General Fund

(1) Item 0690-301-0001, Budget Act of 2017, as reappropriated by Item 0690-491, Budget Act of 2020

(1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County—Equipment

(2) Item 0690-301-0001, Budget Act of 2018

(1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County
(a) Construction



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, Support, Department of Justice

Continued Funding for Licensing Positions and New Clerical Support—It is requested that Item 0820-001-0567 be increased by \$3,443,000 and 6 positions to provide ongoing resources to address workload associated with California Cardroom and Third Party Providers of Proposition Player Services license application reviews.

Medi-Cal Fraud and Elder Abuse Workload—It is requested that Item 0820-001-0378 be increased by \$3,483,000 and Item 0820-001-0890 be increased by \$10,455,000 to provide sufficient authority for the Department of Justice to receive the full amount of a reoccurring federal grant that supports investigative, enforcement, and prosecutorial duties under the Department's Division of Medi-Cal Fraud and Elder Abuse. In addition, it is requested that Item 0820-001-0001 be amended to display a net zero change in administrative costs associated with this proposal.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Aaron Edwards, Associate Program Budget Manager, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review
Subcommittee No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Chris Ryan, Chief of Operations, Department of Justice



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0840-001-0001 and 0840-001-9740, Support, State Controller's Office

FI\$Cal Audit Workload--It is requested that Item 0840-001-0001 be increased by \$233,000 in fiscal year 2021-22 and ongoing, and Item 0840-001-9740 be increased by \$175,000 in 2021-22 and ongoing, to support 3 existing positions to perform pre-payment audits of FI\$Cal vouchers pursuant to Government Code Section 12410. These positions were funded with one-time General Fund/Central Service Cost Recovery Fund, which expires on June 30, 2021.

Technical Adjustment to Local Government Oversight-Internal Control Reviews--It is requested that Item 0840-001-0001 be increased by \$306,000 and 2.1 positions in 2021-22 and ongoing, and Item 0840-001-9740 be decreased by \$306,000 and 2.1 positions in 2021-22 and ongoing, because appropriations for local government oversight are not an appropriate use of the Central Service Cost Recovery Fund. These actions change the funding sources included in the Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Susan Wekanda, Principal Program Budget Analyst, at (916)445-5332.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Attention: Mark McKenzie, Staff Director
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Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Honorable Betty Yee, State Controller
Karen Greene Ross, Chief of Staff, State Controller's Office
Dave O'Toole, Chief Operating Officer, State Controller's Office
Russell Fong, Chief Administrative Officer, State Controller's Office
Jennifer Chavez, Chief of Administration and Disbursements, State Controller's Office
Jennifer Urban, Chief of Budgets and Accounting, State Controller's Office
An-Vi Ching, Budget Officer, State Controller's Office



April 1, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0890-001-0001 and 0890-001-0890, Support, Secretary of State

Elections Enhancement—It is requested that Item 0890-001-0001 be increased by \$1,651,000 and 2 positions to provide ongoing resources to maintain the operation, access, and integrity of public services provided by the Secretary of State (SOS) to support California elections. This request will provide the SOS with ongoing funding to support additional staff resources and the expansion of existing system maintenance services and licenses.

California Automated Lobbying and Campaign Contribution and Expenditure Search System (Cal-ACCESS) Replacement Project—It is requested that Item 0890-001-0001 be increased by \$3,225,000 to support the ongoing maintenance and operations of the Cal-ACCESS replacement system project. This request will provide the SOS with ongoing funding necessary to support professional support services, security audits, and to procure contracted services. This request is an augmentation to the Cal-ACCESS resources included in the Governor's Budget.

Increasing Access to California's Historic Records—It is requested that Item 0890-001-0001 be increased by \$3,078,000 ongoing and 3 positions to automate paper-based processes and support increased online and contactless access to the state's historic public records and data held in the State Archives. This effort will involve expanding and leveraging existing technologies currently used by the SOS to facilitate the increasing digital intake, storage, and access to California's historical records.

Elections: Voter Eligibility—It is requested that Item 0890-001-0001 be increased by \$265,000 and Item 0890-001-0890 be increased by \$140,000 to meet the requirements of Chapter 320, Statutes of 2020 (AB 646), which gives a person on parole for the conviction of a felony the right to pre-register and register to vote, and to vote. This request will provide one-time funding for the printing and mailing of voter registration cards and to make necessary changes to the VoteCal system, the state's centralized voter registration database.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8613.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
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Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Dr. Shirley N. Weber, Secretary of State
Lisa Martin, Chief Deputy Secretary, Secretary of State
Reggie Fair, Deputy Secretary of Operations, Secretary of State
Joe White, Chief Information Officer, Secretary of State
Tristian Cormier, Chief Technology Officer, Secretary of State
Jana Lean, Chief, Elections Division, Secretary of State
Tamara Martin, Chief, Archives Division, Secretary of State
Julie Waddell, Chief, Political Reform Division, Secretary of State
Grecia Staton, Chief, Management Services Division, Secretary of State
Kristin Dagsher, Fiscal Affairs Bureau Chief, Management Services Division, Secretary of State
Russell Vaneekhoven, Budget Officer, Management Services Division, Secretary of State