



April 1, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 2660-001-0042 and 2660-001-0890, Support,  
Department of Transportation**

It is requested that Item 2660-001-0042 be increased by \$22,499,000 and 5 positions for two years to provide resources for the Highway Maintenance 4 Safety program. These resources will help the Department of Transportation (Caltrans) quickly and proactively complete traffic safety enhancement projects that address wrong way driving, increase pedestrian safety, and improve horizontal alignment curve warning signs.

It is also requested that Item 2660-001-0890 be increased by \$7,172,000 to allow Caltrans to use a portion of previously authorized federal Coronavirus Aid, Relief, and Economy Security (CARES) Act funds for statewide technical support to rural transit agencies. Caltrans will use these resources to assist rural transit agencies in the development of real-time schedule updates and arrivals, displaying Americans with Disabilities Act accessible pathways, contactless payment systems, and displaying occupancy information.

The augmentation to Item 2660-001-0890 will be funded from a corresponding decrease to available carryover authority from Item 2660-102-0890, Budget Act of 2019. Item 2660-102-0890, Budget Act of 2019 was augmented by \$95 million in fiscal year 2019-20 to expend CARES Act funds, with the authority available for encumbrance for four years. The balance of unspent authority for Item 2660-102-0890, available in 2021-22, will be reduced by the same amount as the requested increase to Item 2660-001-0890.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 322-2263.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 5  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Toks Omishakin, Director, Department of Transportation  
Steven Keck, Chief Financial Officer, Department of Transportation  
Paulene Dixon, Chief, Office of Program Operations & Budget Development, Department  
of Transportation  
David S. Kim, Secretary, California Transportation Agency  
Carlos Quant, Deputy Secretary, California Transportation Agency



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Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 2720-001-0044 and Reimbursements, Support, California Highway Patrol**

It is requested that Item 2720-001-0044 be amended by increasing reimbursements by \$4 million to provide traffic control and management services to the California Department of Transportation (Caltrans) Maintenance Zone Enhanced Enforcement Program.

The California Highway Patrol (CHP) currently has an interagency agreement with Caltrans to provide CHP officers to assist in the management of public traffic at state highway maintenance sites statewide. These activities typically include providing stationary and roving patrol at maintenance work sites, as well as enhanced enforcement in those maintenance zones.

This increase aligns with a requested increase in authority for Caltrans for highway maintenance activities included in the Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Damien Mimnaugh, Principal Program Budget Analyst, at (916) 322-2263.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
David Kim, Secretary, California State Transportation Agency  
Catrina Jones, Commander, Fiscal Management Section, California Highway Patrol  
Michelle Fojas, Budget Supervisor, Budget and Disbursements, California Highway Patrol



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Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Item 2720-491, Capital Outlay, California Highway Patrol**

It is requested that Item 2720-491 be added to reappropriate the working drawings phase of the California Highway Patrol Enhance Radio System: Replace Towers and Vaults project (see Attachment 1). These funds were provided to design telecommunication tower replacements at seven locations statewide. Of the seven, the Sawtooth Ridge site in Riverside County is the only one for which working drawings are unlikely to be encumbered by June 30, 2021. Prior to starting working drawings, the site needs to be acquired. Due to the recent discovery of mineral rights on the desired parcel, acquisition is taking longer than expected.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
David S. Kim, Secretary, California State Transportation Agency  
Amanda Ray, Commissioner, California Highway Patrol  
Chuck King, Division Commander, Administrative Services Division, California Highway  
Patrol

2720-491—Reappropriation, Department of the California Highway Patrol. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0044—Motor Vehicle Account, State Transportation Fund

(1) Item 2720-301-0044, Budget Act of 2009, as partially reverted by Item 2720-495, Budget Act of 2010, and as reappropriated by Item 2720-491, Budget Act of 2011, Budget Act of 2012, Budget Act of 2013, Budget Act of 2014, Budget Act of 2015, and Budget Act of 2018

(1) 50.04.004-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults—Preliminary Plans and Working Drawings