



May 14, 2021

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Item 7502-002-0001, Support, Department of Technology**

**Technology Modernization Funding**—It is requested that Item 7502-002-0001 be added in the amount of \$50 million to fund technology modernization solutions. The one-time appropriation will fund technology solutions identified by the Department of Technology, and approved by the Department of Finance, through the process of assessing state departments' existing information technology systems and evaluating small but strategic technology proposals submitted by state departments for consideration.

It is further requested that the following provisions be added to Item 7502-002-0001 to conform to this action:

1. The amount appropriated in Schedule (1) is for stabilizing and improving various state information technology systems and infrastructures. Prior to the expenditure of funds, the Department of Technology shall submit a prioritized list of information technology system and infrastructure stabilization or improvement projects to the Department of Finance for review and approval.
2. Beginning January 1, 2022, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, the Chairperson of the Joint Legislative Budget Committee, or their designee, and the chairpersons of the committees in each house of the Legislature that consider appropriations, or their designees, a report including (a) all expenditures from Schedule (1), (b) the status of information technology solutions funded by expenditures from Schedule (1), (c) the status and results of information technology system assessments performed by the Department of Technology, and (d) the prioritized information technology project list approved by the Department of Finance. The prioritized list of information technology projects must include project descriptions and cost estimates in order to satisfy the requirements of this provision.

3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4  
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Justyn Howard, Deputy Secretary, Fiscal Policy and Administration, Government  
Operations Agency  
Amy Tong, Director and State Chief Information Officer, California Department of  
Technology  
Miles Burnett, Chief Administrative Officer, California Department of Technology



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**Amendment to Budget Bill Item 7600-001-0001, Support, California Department of Tax and Fee Administration**

**Used Motor Vehicle Sales Gap**—It is requested that Item 7600-001-0001 be increased by \$5,889,000 to reimburse the Department of Motor Vehicles for costs incurred to collect sales tax from used car dealers associated with the passage of Chapter 8, Statutes of 2020 (AB 85).

It is also requested that provisional language be added to Item 7600-001-0001 as follows:

5. Of the funds appropriated in this item, \$2,139,000 is authorized for expenditure for project funding for the used motor vehicle sales tax gap information technology project, contingent upon approval of the appropriate Project Lifecycle documents by Finance and the Department of Technology, and after the provision of 30 days notification to the Joint Legislative Budget Committee.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

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Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Nicolas Maduros, Director, California Department of Tax and Fee Administration  
Jason Mallet, Chief Financial Officer, California Department of Tax and Fee Administration  
Justyn Howard, Deputy Secretary, Government Operations Agency  
Yolanda Richardson, Secretary, Government Operations Agency



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Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 7730-001-0001 and Addition of Item 7730-490, Support, Franchise Tax Board**

**Earned Income Tax Credit—The American Rescue Plan Act and In-Home Supportive Services**—It is requested that Item 7730-001-0001 be increased by \$2,833,000 and 45 positions to provide assistance to California Earned Income Tax Credit (CalEITC) eligible persons who filed returns for the 2020 tax year noting the receipt of unemployment insurance (UI) benefits, and who are now eligible for increased CalEITC payments due to a recent Internal Revenue Service (IRS) ruling that the first \$10,200 in UI can be excluded from federal adjusted gross income, which is the base on which CalEITC benefits are calculated. This funding will also assist persons who receive income through In-Home Supportive Services (IHSS), and who are impacted by recent IRS and Office of Tax Appeals decisions that IHSS income can be included as earned income for purposes of determining CalEITC eligibility.

**Reappropriation of Golden State Stimulus Outreach Funding** – It is requested that Item 7730-490 be added to reappropriate \$2 million or whatever greater or lesser amount of the unexpended outreach funds appropriated to the Franchise Tax Board by Chapter 5, Statutes of 2021 (AB 81), for the continued provision of outreach for the Golden State Stimulus (See Attachment 1).

**Golden State Stimulus Fund 2.0**—It is requested that Item 7730-001-0001 be increased by \$3,405,000 and 46.6 positions for the Franchise Tax Board to administer the Golden State Stimulus 2.0 which expands needed economic relief to broad groups of low and middle income households in California.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER  
Director  
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/s/ Erika Li

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Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Yolanda Richardson, Secretary, Government Operations Agency  
Justyn Howard, Deputy Secretary, Government Operations Agency  
Selvi Stanislaus, Executive Officer, Franchise Tax Board  
Jeanne Harriman, Chief Financial Officer, Franchise Tax Board

7730-490—Reappropriation, Franchise Tax Board. The amount specified in the following citation are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) The sum of \$2,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated by Chapter 5 of the Statutes of 2021, for outreach contracts to provide increased awareness of the Golden State Stimulus.



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Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Item 7730-301-0001, Capital Outlay, Franchise Tax Board**

**Franchise Tax Board Central Office Campus: Data Center Upgrades**—It is requested that Item 7730-301-0001 be added in the amount of \$1,617,000 for Preliminary Plans and Working Drawings authority for Data Center Upgrades at the Franchise Tax Board's (FTB) Central Campus in Sacramento. This project will upgrade FTB's critical infrastructure and address a series of modifications and upgrades designed to improve Data Center operation, reliability, and energy efficiency.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page



cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Jeanne Harriman, Chief Financial Officer, Franchise Tax Board  
Selvi Stanislaus, Executive Officer, Franchise Tax Board



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Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 7760-001-0001 and 7760-001-9740, and Addition of Item 7760-002-0001, Support, Department of General Services**

**Contracted Fiscal Services Workload Increase**—It is requested that Item 7760-001-0001 be increased by \$171,000 ongoing and 1 position, and Item 7760-001-9740 be increased by \$129,000 ongoing and 1 position, to support the addition of the Office of Energy Infrastructure Safety as a client of the Department of General Services' Contracted Fiscal Services Unit.

**One-Time Deferred Maintenance Workload**—It is requested that Item 7760-001-0001 be increased by \$30 million one-time to fund state building elevator and fire alarm system repair and replacement projects. This request is in addition to the \$20 million General Fund proposal for one-time deferred maintenance workload included in the Governor's Budget.

It is further requested that Provision 3 of Item 7760-001-0001 be amended as follows:

“3. Of the amount appropriated in Schedule (1), ~~\$20,000,000~~ \$50,000,000 is for state building elevator and fire alarm system repair and replacement projects. This funding is available for these projects only as each discrete project design is completed by the Department of General Services and as each discrete project design cost is reviewed by the Department of Finance. Should these project costs total less than ~~\$20,000,000~~ \$50,000,000, the difference between total project costs and the amount made available pursuant to this provision shall revert to the General Fund.”

**Statewide Property Inventory Modernization Project Planning**—It is requested that Item 7760-001-0001 be increased by \$214,000 one-time to fund the planning efforts for the Statewide Property Inventory modernization project.

It is further requested that the following provision be added to Item 7760-001-0001 as follows:

4. Upon order of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to \$2,532,000 to fund the Statewide Property Inventory Modernization Project in the 2021–22 fiscal year. The augmented funds will be available contingent upon approval of the Project Approval Lifecycle documents by the Department of Technology.

**California Commission on Disability Access**—It is requested that Item 7760-002-0001 be added in the amount of \$99,000 to allow the California Commission on Disability Access to expend its share of fee revenues collected over fiscal years 2015-16 through 2019-20 pursuant to Government Code section 68085.35. Government Code section 68085.35 was added by Chapter 755, Statutes of 2015 to require that of each \$1,000 high-frequency litigant fee collected pursuant to Government Code section 70616.5, \$500 shall be distributed to the General Fund for use by the Commission, upon appropriation by the Legislature, to supplement the Commission's existing program funding.

It is further requested that provisional language be added to Item 7760-002-0001 as follows:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
2. The Department of Finance may increase this item in the amount of any fee revenues collected during the 2020–21 fiscal year and identified for use by the California Commission on Disability Access pursuant to Section 68085.35 of the Government. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature, within 30 days of the approval of the augmentation.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

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Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Honorable Yolanda Richardson, Secretary, Government Operations Agency  
Justyn Howard, Deputy Secretary of Fiscal Policy and Administration, Government Operations Agency  
Ana M. Lasso, Director, Department of General Services  
Jennifer Osborn, Chief Deputy Director, Department of General Services  
Gary Renslo, Acting Deputy Director, Administration Division, Department of General Services  
Jacqueline Campion, Chief Financial Officer, Department of General Services  
Lydia Hui, Chief of the Office of Fiscal Services, Department of General Services  
Estela Gonzales, Chief of the Office of Human Services, Department of General Services  
Jemahl Ämen, Deputy Director, Facility Management Division, Department of General Services  
Angela Jemmott, Executive Director, California Commission on Disability Access, Department of General Services  
Heather Sherman, Budget Officer, Department of General Services



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Assembly Budget Committee

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**Addition of Budget Bill Items 7760-301-0001 and 7760-311-0001, Capital Outlay,  
Department of General Services**

**Sacramento Region: Bonderson Building Swing Space**—It is requested that Item 7760-301-0001 be added in the amount of \$11,630,000 one-time for design-build authority for improvements to the Paul Bonderson Building in Sacramento (see Attachment 1). These improvements are necessary to prepare the building as swing space for staff from the State Treasurer's Office during the 36 month construction duration of the Jesse Unruh Building Renovation project. The Bonderson project will include corrections to fire and life safety and accessibility deficiencies, removal of hazardous materials, and general office space enhancements. The Bonderson project will be completed by June 2022, when on-site construction activities are scheduled to commence for the Unruh Renovation project.

**State Project Infrastructure Fund**—It is requested that Item 7760-311-0001 be added in the amount of \$93 million one-time for transfer to the State Project Infrastructure Fund to support the continuation of design and pre-construction activities for the Capitol Annex projects.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER  
Director  
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/s/ Erika Li

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Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Ana Lasso, Director, Department of General Services  
Jennifer Osborn, Deputy Director, Department of General Services  
Jacqueline Champion, Chief Financial Officer, Department of General Services  
Jason Kenney, Deputy Director Real Estate Services Division, Department of General Services

7760-301-0001—For capital outlay, Department of General Services..... 11,630,000

Schedule:

(1) 0008982—Sacramento Region: Bonderson Building  
Swing Space..... 11,630,000

(a) Design-Build..... 11,630,000

Provisions:

1. Notwithstanding Section 13332.19 of the Government Code, the Department of General Services may utilize the design-build entity selected for the Jessie Unruh Building Renovation project to construct improvements pursuant to this appropriation. The Department of General Services may also utilize a separate contractor to undertake the improvements through the design-bid-build delivery method.



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**Amendment to Various Budget Bill Items and Statutory Changes, Support, California Public Employees' Retirement System**

**Operational Budget**—It is requested that various Budget Bill items be amended to reflect the changes to the fiscal year 2021-22 operational budget of the California Public Employees' Retirement System (CalPERS) that was approved by the CalPERS Board on April 20, 2021. The budget proposed by CalPERS reflects a net increase of \$194,985,000 primarily attributed to external investment management fees, salaries, benefits assumptions, and third party administrator fees. The request is comprised of the following changes:

- Item 7900-003-0830 be increased by \$211,738,000
- Item 7900-015-0815 be increased by \$88,000
- Item 7900-015-0820 be increased by \$32,000
- Item 7900-015-0830 be decreased by \$17,476,000
- Item 7900-015-0833 be increased by \$400,000
- Item 7900-015-0849 be decreased by \$51,000
- Item 7900-015-0884 be increased by \$223,000
- Item 7900-015-9251 be increased by \$31,000

The Budget Bill items noted above are display items for informational purposes to reflect the corresponding changes in CalPERS' continuous appropriation authority.

The effect of my requested action is reflected on the attachment.



If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Justyn Howard, Deputy Secretary, Fiscal Operations, Government Operations Agency  
Michael Cohen, Chief Financial Officer, California Public Employees' Retirement System  
Jennifer Harris, Chief, Financial Planning, Policy and Budgeting Division, California Public Employees' Retirement System  
Stacy Guzman, Budget Manager, California Public Employees' Retirement System



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Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 7920-011-0001, Support, California State Teachers' Retirement System**

It is requested that Item 7920-011-0001 be increased by \$4,917,000 ongoing to reflect an increase in the state's contributions to the California State Teachers' Retirement System's Defined Benefit (DB) Program and Supplemental Benefit Maintenance Account (SBMA), as required in statute. The state's contributions to the DB Program and SBMA are calculated using creditable compensation provided by the Teachers' Retirement Board for the fiscal year immediately preceding June 30. The Board annually publishes a creditable compensation report by October 25, and a subsequent report is due by April 15, that displays necessary revisions to creditable compensation. Based on the Board's April 12, 2021 creditable compensation report, the DB contribution will be increased by \$3,832,000 and the SBMA contribution will be increased by \$1,085,000, as compared to the Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER  
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Luigi Luciano, Legislative Director, Assembly Republican Leader's Office  
Justyn Howard, Deputy Secretary, Fiscal Policy and Administration, Government Operations  
Agency  
Julie Underwood, Chief Financial Officer, California State Teachers' Retirement System  
Art Martinez, Director of Financial Planning and Reporting, California State Teachers'  
Retirement System  
Anela Hanohano-Kjer, Budget Officer, California State Teachers' Retirement System