



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3100-001-0001, Support, Exposition Park

It is requested that Item 3100-001-0001 be increased by \$5 million one-time to fund deferred maintenance projects to address critical infrastructure deficiencies. It is also requested that provisional language be added to make the funds available for encumbrance or expenditure until June 30, 2024, as follows:

1. Of the amount appropriated in Schedule (1), \$2,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
2. Of the amount appropriated in Schedule (2), \$2,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
3. Of the amount appropriated in Schedule (3), \$1,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Vanessa Esparza, Acting General Manager, Office of Exposition Park Management
Patty Marquez, Deputy Director, Administrative Services, California Science Center
Cameron Shaw, Executive Director, California African American Museum



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3125-301-6029, Addition of Items 3125-301-0005, 3125-495, and 3125-496, and Eliminate Item 3125-001-0005, Capital Outlay, Support, and Local Assistance, California Tahoe Conservancy

Van Sickle Barn Remediation Project—It is requested that Item 3125-301-0005 be added in the amount of \$350,000, Item 3125-301-6029 be amended by \$169,000, Items 3125-495 and 3125-496 be added for various reversions (see Attachments 1 and 2), and Item 3125-001-0005 be eliminated for the one-time funding of lead remediation and repairs to the Van Sickle Bi-State Park's 1860's era barn. The project includes: removing existing exterior lead containing paint, removing contaminated soil around the structure, removing and replacing wood infected with dry rot, and priming and repainting the barn.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Amanda Martin, Deputy Assistant Secretary, Administration and Finance, Natural
Resources Agency
Patrick Wright, Executive Director, California Tahoe Conservancy
Jane Freeman, Deputy Director, California Tahoe Conservancy
Kevin Prior, Chief Administrative Officer, California Tahoe Conservancy
Matt Whalen, Senior Accounting Officer, California Tahoe Conservancy

3125-495—Reversion, California Tahoe Conservancy. As of June 30, 2021, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3125-001-0005, Budget Act of 2019. Up to \$21,000 appropriated in Program 2340-Tahoe Conservancy
- (2) Item 3125-001-0005, Budget Act of 2020. Up to \$21,000 appropriated in Program 2340-Tahoe Conservancy

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3125-101-6029, Budget Act of 2017. Up to \$77,000 appropriated in Program 2340-Tahoe Conservancy

3125-496—Reversion, California Tahoe Conservancy. As of June 30, 2021, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3125-301-0005, Budget Act of 2018, as reverted by Item 3125-496, Budget Act of 2019. \$79,000 appropriated in Project 0001388-Opportunity Acquisitions—Acquisition.



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3340-001-0001, Support, California Conservation Corps

Los Padres Facility Maintenance—It is requested that Item 3340-001-0001 be increased by \$1,435,000 in fiscal year 2021-22, \$136,000 in 2022-23, and increased annually by 2.5 percent through 2025-26, to fund maintenance and repair costs at the Los Padres campus through the end of the established lease term.

Telematics—It is also requested that Item 3340-001-0001 be increased by \$250,000 and 1 position in 2021-22, 2022-23, and 2023-24, to fund installation of telematics equipment on all California Conservation Corps vehicles and support implementation of a fleet data analytics program, as required by a new Department of General Services policy identified in State Administrative Manual section 4122.

Deferred Maintenance Funding—It is further requested that Item 3340-001-0001 be increased by \$1 million one-time to fund deferred maintenance projects, as part of the consolidated Natural Resources Agency deferred maintenance proposal. Additionally, it is requested that provisional language be added to this item as follows:

4. Of the amount appropriated in this item, \$1,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Bruce Saito, Executive Director, California Conservation Corps
Amy Cameron, Chief Deputy Director, California Conservation Corps
Dawne Bortolazzo, Administrative Services Chief, California Conservation Corps
Sui Lim, Budget Officer, California Conservation Corps



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Items 3355-001-0462 and 3355-001-3302, Support, Office of Energy Infrastructure Safety

Office of Energy Infrastructure Safety (OEIS) Establishment and Wildfire Safety Division

Transfer—It is requested that Item 3355-001-0462 be added in the amount of \$18,001,000 and 64 positions in fiscal year 2021-22, \$23,583,000 in 2022-23, and \$19,083,000 ongoing, to establish the new OEIS within the California Natural Resources Agency on July 1, 2021, as required by Chapter 81, Statutes of 2019 (AB 111).

Of this total, \$10,568,000 in 2021-22 and 2022-23, \$6,068,000 ongoing, and 32 positions represent a net-zero transfer of the Wildfire Safety Division from the Public Utilities Commission to OEIS. The remaining \$7,433,000 in 2021-22, \$13,015,000 ongoing, and 32 positions are added to support the new office and provide sufficient staffing and legal expertise for enforcement activities.

California Underground Facilities Safe Excavation (Dig Safe) Board Transfer—It is requested that Item 3355-001-3302 be added in the amount of \$2.5 million and 26 positions in 2021-22 and \$4,477,000 ongoing, to transfer the Dig Safe Board from the Office of the State Fire Marshal to OEIS on January 1, 2022, as required by Chapter 307, Statutes of 2020 (SB 865).

Of this total, \$2,148,000 in 2021-22, \$4,129,000 ongoing, and 24 positions represent a net-zero transfer of the Dig Safe Board to OEIS. The remaining \$352,000 in 2021-22, \$348,000 ongoing, and 2 positions are added to support the Call Before You Dig Ticketing System, also required by SB 865. See the corresponding decrease in the May Revision Finance Letter for the Department of Forestry and Fire Protection.

Office of Energy Infrastructure Safety Statutory Changes—It is requested that various statutes be amended to formalize the duties, powers, and responsibilities of OEIS upon separation from the Public Utilities Commission and to facilitate its enforcement activities by vesting necessary authority and jurisdiction.

Amendments include changes to various sections of the Government Code, Penal Code, and Public Utilities Code. For more detail, please see the proposed budget trailer bill language posted on the Department of Finance's website.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Marybel Batjer, President, California Public Utilities Commission
Rachel Peterson, Executive Director, California Public Utilities Commission
Caroline Thomas Jacobs, Director, Wildfire Safety Division, California Public Utilities
Commission
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Thomas Porter, Director, Department of Forestry and Fire Protection
Michael Richwine, State Fire Marshal, Department of Forestry and Fire Protection
Tony Marino, Executive Officer, California Underground Facilities Safe Excavation Board
Kerry Garcia, Deputy Director of Fiscal Services, Department of Forestry and Fire Protection
Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection



May 14, 2021

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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Statutory Changes, California Energy Commission

Energy Resources Program Account—It is requested that statutory changes be added to amend the Public Resources Code to address the structural deficit of the California Energy Commission's main operating fund by increasing the surcharge cap and extending the existing fee to behind-the-meter ratepayers. Statutory language for this proposal is forthcoming.

School Energy Efficiency Program—It is requested that statutory changes be added to amend the Public Utilities Code to make Regional Occupation Centers and Programs that do not fall under an existing local educational agency eligible for the School Energy Efficiency Program. Statutory language for this proposal is forthcoming.

If you have any questions or need additional information regarding this matter, please call Damien Mimnaugh, Principal Program Budget Analyst, at (916) 322-2263.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural
Resources Agency
Drew Bohan, Executive Director, California Energy Commission
Rob Cook, Deputy Executive Director, California Energy Commission
Melanie Vail, Chief Budget Officer, California Energy Commission



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3480-001-0001, and Addition of Item 3480-001-0140, Support, Department of Conservation

New Natural Resources Building Rent Increase—It is requested that Item 3480-001-0001 be increased by \$310,000 one-time for rental costs associated with the move to the new Natural Resources Building.

Forest Management Task Force Coordinator—It is requested that Item 3480-001-0140 be added in the amount of \$168,000 and 1 position ongoing to support the Forest Management Task Force. This proposal will support the development of regional frameworks that accelerate efforts to meet state forest and fire resilience goals and ensure coordination with critical state, local, and federal partners.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3540-001-0001, 3540-001-3302, and 3540-006-0001, Support, Department of Forestry and Fire Protection

Fire Protection Augmentation—It is requested that Item 3540-001-0001 be increased by \$38,913,000 one-time to provide enhanced fire protection resources and augmented staffing for the July through December period of the 2021 Fire Season.

Fire Protection Enhancements: Direct Mission Support—It is requested that Item 3540-001-0001 be increased by \$1.5 million one-time to enhance the Department of Forestry and Fire Protection's critical direct mission support capacity. It is also requested that Item 3540-001-0001 be increased by \$12,197,000 and 85 positions (87 positions ongoing), and Item 3540-006-0001 be decreased by \$12,197,000, a net-zero transfer, for the same purpose.

Wildfire Forecast and Threat Intelligence Integration Center (SB 209)—It is requested that Item 3540-001-0001 be increased by \$5,608,000 and 11 positions in fiscal year 2021-22, and \$3,571,000 ongoing, to establish the Wildfire Forecast and Threat Intelligence Integration Center, as required by Chapter 405, Statutes of 2019 (SB 209).

New Natural Resources Building Rent Increase—It is requested that Item 3540-001-0001 be increased by \$2,458,000 in 2021-22 and ongoing to fund increased lease costs at the new Natural Resources Building.

Telematics—It is requested that Item 3540-001-0001 be increased by \$1,060,000 and 1 position in 2021-22, and \$820,000 in 2022-23 and 2023-24, to fund installation of telematics equipment on all Department vehicles and support implementation of a fleet data analytics program, as required by a new Department of General Services policy identified in State Administrative Manual section 4122.

Deferred Maintenance Funding—It is requested that Item 3540-001-0001 be increased by \$40 million one-time to fund deferred maintenance projects, as part of the consolidated Natural Resources Agency deferred maintenance proposal. Additionally, it is requested that Provision 10 of this item be amended as follows:

“10. Of the amount appropriated in this item, ~~\$10,000,000~~\$50,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.”

Dig Safe Board Transfer—It is requested that Item 3540-001-3302 be decreased by \$2,148,000 and 24 positions in 2021-22, and \$4,129,000 ongoing to reflect the transfer of the Dig Safe Board to the new Office of Energy Infrastructure Safety on January 1, 2022, as required by Chapter 307, Statutes of 2020 (SB 865). See the corresponding increase in the May Revision Finance Letter for the Office of Energy Infrastructure Safety.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

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Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Thom Porter, Director, Department of Forestry and Fire Protection
Craig Tolmie, Chief Deputy Director, Department of Forestry and Fire Protection
Kerry Garcia, Deputy Director of Fiscal Services, Department of Forestry and Fire
Protection
Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection



May 14, 2021

Honorable Nancy Skinner, Chair
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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3540-301-0001, Capital Outlay, Department of Forestry and Fire Protection

Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility—It is requested that Item 3540-301-0001 be increased by \$360,000 for the preliminary plans phase of this project. This one-time adjustment is necessary to address scope and cost changes quantified to accommodate on-site staffing.

Howard Forest Helitack Base: Replace Facility—It is requested that Item 3540-301-0001 be increased by \$1,228,000 one-time for the preliminary plans phase of this project. The new helitack base will enhance operational logistics and provide crew the ability to fly the new Blackhawk helicopter in response to emergencies and natural disasters, as well as initial and extended attack on fires, thereby protecting the property and natural resources of the state.

Kneeland Helitack Base: Relocate Facility—It is requested that Item 3540-301-0001 be increased by \$1,228,000 one-time for the preliminary plans phase of this project. The new helitack base will increase the sphere of influence to respond to incidents, especially with the new location having exceptional approach and departure paths, will reduce the impact of coastal fog on operations, and will have on-site water accessibility, which the current base lacks.

Lake/Napa Unit Auto Shop and Warehouse: Replace Facility—It is requested that Item 3540-301-0001 be increased by \$1,102,000 one-time for the working drawings phase of this project. Before it was destroyed in 2019, the auto shop was critical in providing repair work for not only the Lake/Napa Unit, but also for other first responding mutual-aid agencies. The replacement and relocation of the Lake/Napa Unit Auto Shop and Warehouse will allow the Department of Forestry and Fire Protection to strengthen its ability to provide fire protection for the five counties it serves.

Riverside Unit Headquarters: Relocate Facility—It is requested that Item 3540-301-0001 be increased by \$3,660,000 one-time for the acquisition phase of this project. This facility will be a new unit headquarters and fire station and will allow the Department to construct a modern facility that meets current and anticipated mission needs as well as address all health, safety, and code requirements.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Thomas Porter, Director, Department of Forestry and Fire Protection
Craig Tolmie, Chief Deputy Director, Department of Forestry and Fire Protection
Tony Favro, Deputy Director, Department of Forestry and Fire Protection
Mike Duggan, Chief, Technical Services, Department of Forestry and Fire Protection
Trey Hunter, Assistant Deputy Director of Facility Finance, Department of Forestry and Fire Protection

“3540-301-0001—For capital outlay, Department of Forestry and Fire
Protection.....~~54,205,000~~ 61,783,000

Schedule:

- (1) 0000680-Minor Projects2,005,000
- (a) Minor projects2,005,000

- (2) 0000176-Higgins Corner Fire Station: Replace Facility789,000
- (a) Preliminary plans789,000

- (3) 0000186-Potrero Forest Fire Station: Replace Facility981,000
- (a) Working drawings981,000

- (4) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Replace
Facility.....~~4,329,000~~ 4,689,000
- (a) Preliminary plans~~4,329,000~~ 4,689,000

- (5) 0001378-Butte Fire Center: Replace Facility2,745,000
- (a) Working drawings2,745,000

- (6) 0001379-Temecula Fire Station: Relocate Facility595,000
- (a) Preliminary plans595,000

- (7) 0001380-Macdoel Fire Station: Relocate Facility796,000
- (a) Acquisition210,000
- (b) Preliminary plans586,000

- (8) 0003211-Prado Helitack Base: Replace Facility1,510,000
- (a) Working drawings1,510,000

- (9) 0003213-Alhambra Valley Fire Station: Relocate Facility2,500,000
- (a) Acquisition2,500,000

- (10) 0005014-Elsinore Fire Station: Relocate Facility1,800,000
- (a) Acquisition1,800,000

- (11) 0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility.....1,860,000
- (a) Acquisition1,860,000

- (12) 0005020-Hemet Ryan Air Attack Base: Replace Facility1,931,000
- (a) Working drawings1,931,000

- (13) 0005023-Growlersburg Conservation Camp: Replace Facility3,050,000
- (a) Working Drawings3,050,000

- (14) 0005032-Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility.....12,150,000
 - (a) Acquisition12,150,000

- (15) 0005192-Fresno Air Attack Base: Infrastructure Improvements3,217,000
 - (a) Construction3,217,000

- (16) 0005193-Ramona Air Attack Base: Infrastructure Improvements4,947,000
 - (a) Construction4,947,000

- (17) 0006679-Intermountain Conservation Camp: Replace Facility600,000
 - (a) Acquisition600,000

- (18) 0006681-Howard Forest Helitack Base: Replace Facility~~550,000~~ 1,778,000
 - (a) Acquisition550,000
 - (b) Preliminary plans.....1,228,000

- (19) 0006682-Kneeland Helitack Base: Relocate Facility~~850,000~~ 2,078,000
 - (a) Acquisition850,000
 - (b) Preliminary plans.....1,228,000

- (20) 0008423-Alma Helitack Base: Replace Facility5,000,000
 - (a) Acquisition5,000,000

- (21) 0008424-Boggs Mountain Helitack Base: Relocate Facility2,000,000
 - (a) Acquisition2,000,000

- (22) 0006680-Lake/Napa Unit Auto Shop and Warehouse: Replace Facility.....1,102,000
 - (a) Working drawings1,102,000

- (23) 0008988-Riverside Unit Headquarters: Relocate Facility.....3,660,000
 - (a) Acquisition.....3,660,000"



May 14, 2021

Honorable Nancy Skinner, Chair
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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3560-001-0001, Support, and Statutory Changes, State Lands Commission

Platform Holly Plug and Abandonment—It is requested that Item 3560-001-0001 be increased by \$49,931,000 in fiscal year 2021-22 and \$2.5 million in 2022-23 to complete plug and abandonment work on Platform Holly, and to initiate an Environmental Impact Report (EIR) and feasibility study. It is further requested that Provision 3 of this item be amended as follows to conform to this action:

“3. Of the amount appropriated in Schedule (1), \$52,431,000 shall be available to complete plug and abandonment activities at Platform Holly, up to \$2,500,000 shall be available for feasibility studies and environmental impact reports related to the decommissioning of Platform Holly and shall be available for encumbrance or expenditure until June 30, 2024.”

The total amount of funding required to complete plug and abandonment work is \$52,431,000. The 2020 Budget Act appropriated \$2.5 million General Fund to complete an EIR and feasibility study on the decommissioning of Platform Holly. Because the EIR cannot be completed until Platform Holly nears the end of the decommissioning phase, the Administration proposes to repurpose this funding for plug and abandonment activities in 2021-22, and requests \$2.5 million in 2022-23 to complete the EIR and feasibility study.

Long Beach Tidelands Statutory Changes—It is requested that statutory changes be amended to make necessary and clarifying changes to the statutory provisions governing the Long Beach Tidelands and the associated resource allocations and purposes. Proposed statutory changes will be posted on the Department of Finance’s website.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Jennifer Lucchesi, Executive Director, State Lands Commission
Seth Blackmon, Chief Counsel, State Lands Commission
Josh Lamascus, Budget Officer, State Lands Commission



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, and Statutory Changes, California Department of Fish and Wildlife

Cutting the Green Tape Initiative—It is requested that Item 3600-001-0001 be increased by \$3,785,000 ongoing and 16 positions and Item 3600-001-0200 be increased by 2 positions to permanently extend the Cutting the Green Tape Initiative. These resources will support restoration reform through advanced collaboration with stakeholders, streamlining the grant making process, providing early project consultation, conducting permitting workshops, and incorporating the use of programmatic permitting options.

New Natural Resources Building Rent Increase—It is requested that Item 3600-001-0001 be increased by \$2,344,000 for increased rent costs for the Natural Resources Agency new building.

Drift Gill Net Transition Program (SB 1017)—It is requested that Item 3600-001-0001 be increased by \$1.3 million one-time to cover payments to voluntary participants to complete the Drift Gill Net Transition program pursuant to Chapter 844, Statutes of 2018 (SB 1017).

Telematics Funding—It is requested that Item 3600-001-0001 be increased by \$448,000, Item 3600-001-0140 be increased by \$35,000, Item 3600-001-0193 be increased by \$3,000, Item 3600-001-0200 be increased by \$651,000 and 1 position, Item 3600-001-0207 be increased by \$5,000, Item 3600-001-0320 be increased by \$82,000, Item 3600-001-0890 be increased by \$205,000, Item 3600-001-3103 be increased by \$33,000, Item 3600-001-3212 be increased by \$15,000, and Item 3600-001-8018 be increased by \$3,000, to fund installation of telematics equipment and implementation of the new telematics program, as required by new Department of General Services' policy identified in State Administrative Manual section 4122.

Proposition 99 Technical Adjustments—It is requested that Item 3600-001-0235 be increased by \$824,000 to reflect a technical baseline budget adjustment associated with additional tobacco tax revenue pursuant to Revenue and Tax Code section 30124(b)(5), which specifies that 5 percent of Cigarette and Tobacco Products Surtax Fund revenue shall be deposited into the Public Resources Account for programs that protect, restore, enhance, or maintain fish, waterfowl, and wildlife habitat, and enhance state and local parks and recreational resources.

MR Infrastructure Package—One-Time Deferred Maintenance—It is requested that Item 3600-006-0001 be added in the amount of \$15 million one-time with a three-year extended encumbrance and additional provisional language to support deferred maintenance projects (see Attachment 1).

Biodiversity Resilience Package—It is requested that Item 3600-001-0001 be increased by \$350,000, Item 3600-007-0001 be added in the amount of \$59,250,000 one-time with a five-year extended encumbrance and 35 positions and Item 3600-002-0140 be added in the amount of \$5 million one-time with an extended five-year encumbrance and 4 positions to support California Endangered Species Act workload, statewide infrastructure support and management, and a Wolf Conflict Program. These resources will continue to address mission level service gaps in high gap priority areas identified in the Service-Based Budget analysis (see Attachments 2 and 3).

Oil Spill Prevention and Administration Fund Statutory Changes—Statutory changes are requested to authorize a fee increase to address the structural deficit in the Oil Spill Prevention and Administration Fund including: (1) an increase of the barrel fee from 6.5 cents per barrel to 8.5 cents per barrel (with annual CPI adjustments) and regulatory authority to adjust fee levels to maintain a necessary fund balance; and (2) an expansion in the definition of regulated oil to include renewable fuels that closely mimic conventional oil and pose a threat to the environment if spilled.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Assistant Program Budget Manager, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Charlton H. Bonham, Director, Department of Fish and Wildlife
Valerie Termini, Chief Deputy Director, Business Operations, Department of Fish and Wildlife
Dan Reagan, Deputy Director, Fiscal Services Division, Department of Fish and Wildlife

3600-006-0001–For support of Department of Fish and Wildlife...15,000,000

Schedule:

(1) 2600-Management of Department Lands and Facilities.....15,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation until June 30, 2026.

Of the amount appropriated in this item, \$15,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. To the extent possible, the department will contract with the California Conservation Corps or Local Conservation Corps to support deferred maintenance activities.

3600-007-0001–For support of Department of Fish and Wildlife...59,250,000

Schedule:

(1) 2590-Biodiversity Conservation Program.....49,135,000
(2) 2600-Management of Department Lands and Facilities.....7,600,000
(3)2605-Enforcement.....2,515,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

3600-002-0140–For support of Department of Fish and Wildlife, payable from the
California Environment License Plate Fund.....5,000,000

Schedule:

(1) 2605-Enforcement.....5,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3780-001-0140, Support, Native American Heritage Commission

Truth and Healing Council—It is requested that Item 3780-001-0140 be increased by \$465,000 to provide additional resources to support the Native American Heritage Commission's Truth and Healing Council.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Assistant Program Budget Manager, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Christina Snider, Executive Secretary, Native American Heritage Commission and the
Governor's Tribal Advisor
Debbie Pilas-Treadway, Chief Deputy Executive Secretary, Native American Heritage
Commission



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, Local Assistance, and Capital Outlay, Department of Parks and Recreation

Public Safety Dispatch Radio Console Replacement (Issue 135)—It is requested that Item 3790-001-0001 be increased by \$1.6 million one-time to provide funding for replacement of obsolete dispatch radio consoles (see Attachment 1).

2020 Fire Event: Statewide Repairs (Issue 137)—It is requested that Item 3790-003-0001 be increased by \$113.5 million one-time and Item 3790-001-0392 be amended by increasing reimbursements by \$103.5 million one-time to provide funding for the assessment, planning, and reconstruction of state parks impacted by fires in 2020 (see Attachments 2 and 3).

Telematics: Non-Standard Installations and Fuel Reporting (Issue 149)—It is requested that Item 3790-001-0001 be increased by \$856,000 one-time and 1 position to provide funding to install telematics services in fleet vehicles and mobile equipment consistent with updated fleet management guidelines (see Attachment 1).

Various State Operations Reappropriations (Issues 154, 176, 177, 178, 192, 211, 213, 214, 224, and 225)—It is requested that Item 3790-490 be amended to include several additional reappropriations related to state operations. Additionally, it is requested that provisional language in Items 3790-101-0263 and 3790-101-0858 be amended to include language related to an extended liquidation period and Item 3790-492 be added to extend the liquidation period for one appropriation. Lastly, it is requested that Item 3790-493 be added to reappropriate several legislative investments in local projects (see Attachments 4, 5, 6, 7, and 8).

Various Capital Outlay Reappropriations (Issues 153, 155, 171, 172, 188, 189, 190, and 191)—It is requested that Item 3790-491 be added to reappropriate funding for several ongoing projects consistent with updated project timelines (see Attachment 9).

Various Capital Outlay Reversions (Issues 173 and 174)—It is requested that Item 3790-496 be added and Item 3790-498 be amended to include reversions related to numerous capital outlay projects that have had additional savings as a result of project phase completion or have received additional reimbursements (see Attachments 10 and 11).

Deferred Maintenance (Issue 193)—It is requested that Item 3790-004-0001 be increased by \$165 million to provide additional one-time funding to complete deferred maintenance projects at state parks and their respective facilities (see Attachment 12).

New Natural Resources Building Rent Increase (Issue 201)—It is requested that Item 3790-001-0001 be increased by \$1,238,000 to provide ongoing funding to cover increased rental costs associated with the new Natural Resources Building (see Attachment 1).

Fiscal Stability for Boating Programs (Issue 202)—It is requested that Item 3790-011-0001 be increased by \$10.7 million to provide annual General Fund transfers to the Harbors and Watercraft Revolving Fund for the next four years to provide fiscal stability in the fund (see Attachment 13).

South Yuba River State Park: Historic Covered Bridge (Issue 204)—It is requested that Item 3790-301-6051 be added in the amount of \$2 million to provide a supplemental construction appropriation to complete the project and settle all warranted contractor claims (see Attachment 14).

Proposition 99 Technical Adjustments (Issue 217)—It is requested that Item 3790-001-0235 be increased by \$1,757,000 to reflect a technical baseline budget adjustment to reflect additional tobacco tax revenue for the Public Resources Account. Revenue and Tax Code section 30124(b)(5) specifies that 5 percent of Cigarette and Tobacco Products Surtax Fund revenue shall be deposited into the Public Resources Account for programs that protect, restore, enhance, or maintain fish, waterfowl, and wildlife habitat, and enhance state and local parks and recreational resources (see Attachment 15).

California Indian Heritage Center Funding Transfer (Issue 222)—It is requested that Item 3790-311-0001 be added in the amount of \$95,310,000 to transfer funds to the Natural Resources and Parks Preservation Fund for the California Indian Heritage Center project. This proposal reverses a previous action enacted by the 2020 Budget Act.

Sacramento Railyards Rehabilitation (Issue 227)—It is requested that Item 3790-004-0001 be increased by \$30 million one-time to fund rehabilitation activities at the Sacramento railyards in the City of Sacramento (see Attachment 12).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
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Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director of Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department of Parks and Recreation

"3790-001-0001—For support of
Department of Parks and Recreation
..... ~~+53,938,000~~157,632,000"

Schedule:

(1) 2840-Support of the
Department of Parks and
Recreation ~~+53,938,000~~157,632,000"

"3790-003-0001—For support of
Department of Parks and Recreation

..... ~~75,000,000~~188,500,000

Schedule:

(1)	2840-Support of the Department of Parks and Recreation	75,000,000 <u>188,500,000</u>
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Provisions:

1. Notwithstanding any other law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
2. Of the amount appropriated in this item, \$113,500,000 shall be available to support the 2020 Fire Event: Statewide Repairs."

“3790-001-0392—For support of Department
of Parks and Recreation, payable from the
State Parks and Recreation Fund
..... 250,803,000

Schedule:

(1)	2840-Support of the Department of Parks and Recreation	300,193,000	<u>403,693,000</u>
(2)	Reimbursements to 2840-Support of the Department of Parks and Recreation	49,390,000	<u>-152,890,000</u>

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:
 - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
 - (b) The loan is for a short term and shall be repaid by September 30, 2022.
 - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
 - (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.

2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.
3. Of the amount appropriated in Schedule (1) of this item, \$103,500,000 shall be available to support the 2020 Fire Event: Statewide Repairs."

"3790-490—Reappropriation,
Department of Parks and Recreation.
The amount specified in the following
citations are reappropriated for the
purposes provided for in those
appropriations and shall be available for
encumbrance or expenditure until June
30, 2022:

0001—General Fund

- (1) Up to \$9,251,000 of the unencumbered balance of Schedule (1) of Item 3790-003-0001, Budget Act of 2017.
- (2) Up to \$1,800,000 of the unencumbered balance of Schedule (1) of Item 3790-001-0001, Budget Act of 2019.
- (3) Up to \$1,700,000 of the unencumbered balance of Schedule (1) of Item 3790-001-0001, Budget Act of 2020.
- (4) Up to \$2,048,000 of the unencumbered balance of Schedule (1) of Item 3790-001-0001, Budget Act of 2020.

0392—State Parks and Recreation Fund

- (1) The unencumbered balance of Schedule (1) of Item 3790-002-0392, Budget Act of 2019.
- (2) Up to \$35,600,000 of the unencumbered balance related to Provision 3 of Schedule (1) of Item 3790-001-0392, Budget Act of 2020.

3001—Public Beach Restoration Fund

- (1) The unencumbered balance of subdivision (a) of Schedule (1) of Item 3790-101-3001, Budget Act of 2016, as reappropriated by Item 3790-492, Budget Act of 2017, and Item 3790-491, Budget Act of 2020
- (2) The unencumbered balance of subdivision (c) of Schedule (1) of Item 3790-101-3001, Budget Act of 2017, as reappropriated

by Item 3790-490, Budget Act of
2019

- (3) The unencumbered balance of Schedule (1)
and (2) of Item 3790-101-3001, Budget Act of
2019

8072—California State Park Enterprise Fund

- (1) Up to \$4,116,000 of the unencumbered
balance of Item 3790-001-8072, Budget Act
of 2012.

8076—State Parks Protection Fund

- (1) Up to \$519,000 of the unencumbered balance
of Schedule (1) of Item 3790-004-8076, Budget
Act of 2019."

“3790-101-0263—For local assistance,
Department of Parks and Recreation, payable
from the Off-Highway Vehicle Trust Fund

..... 30,000,000

Schedule:

(1)	2855-Local Assistance	
	Grants	30,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for encumbrance or expenditure until June 30, 2023, and available for liquidation until June 30, 2026.”

"3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund	34,000,000
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Schedule:

(1)	2855010-Off-Highway Vehicle Grants	9,000,000
(2)	2855036-Recreational Grants	25,000,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, and available for liquidation until June 30, 2026, for local assistance or capital outlay.

2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and governmental entities."

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025:

0263—Off-Highway Vehicle Trust Fund

- (1) Up to \$36,000,000 of the amount appropriated in Item 3790-101-0263, Budget Act of 2020

3790-493—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) Up to \$640,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2016, shall be available for encumbrance or expenditure until June 30, 2022.
- (2) Up to \$3,000,000 of the amount appropriated in subdivision (a) of Item 3790-101-0001, Budget Act of 2019, shall be available for encumbrance or expenditure until June 30, 2022.
- (3) Up to \$1,638,000 of the amount authorized by Provision 3 of Item 3790-101-0001, Budget Act of 2019, shall be available for encumbrance or expenditure until June 30, 2024.
- (4) Up to \$1,000,000 of the amount authorized by Provision 2 of Item 3790-101-0001, Budget Act of 2020, shall be available for encumbrance or expenditure until June 30, 2025.

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2019

(1) 0005276-Fort Ross SHP: Visitor and Educational Improvements

(a) Up to \$3,992,000 for Preliminary plans

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2018, as reappropriated by Item 3790-491, Budget Act of 2020

(1) 0004005-Fort Ross SHP: Cultural Trail Center

(a) Up to \$537,000 for Preliminary plans

(b) Up to \$315,000 for Working drawings

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016, as reappropriated by Item 3790-491, Budget Act of 2019, Item 3790-491, Budget Act of 2018, and Item 3790-491, Budget Act of 2019 and Item 3790-491, Budget Act of 2020

(1) Up to \$1,086,000 for project 0000695-Heber Dunes SVRA: Water System Upgrades-Working drawings and construction

(2) Item 3790-301-0263, Budget Act of 2018,
as reappropriated by Item 3790-491,
Budget Act of 2020

(1) Up to \$298,000 for project
0000914-Prairie City SVRA: Initial
Erosion Control

(a) Working drawings

(2) Up to \$146,000 for project
0001452-Oceano Dunes SVRA:
Grand Avenue Lifeguard Tower

(a) Working drawings

(3) Up to \$136,000 for
project0001453-Pismo SB:
Entrance Kiosk Replacement

(a) Working drawings

(4) Up to \$109,000 for project
0001454-Ocotillo Wells SVRA:
Holmes Camp Water System
Upgrade

(a) Working drawings

(6) Up to \$105,000 for project
0003192-Ocotillo Wells SVRA:
Auto Shop Addition

(b) Working drawings

(3) Item 3790-301-0263, Budget Act of 2019,
as reappropriated by Item 3790-491,
Budget Act of 2020

(2) Up to \$1,186,000 for project
0001454-Ocotillo Wells SVRA:
Holmes Camp Water System
Upgrade

(a) Construction

- (6) Up to \$6,617,000 for project
0000213-Carnegie SVRA: Road
Reconstruction
 - (a) Construction
- (8) Up to \$1,367,000 for project
0000754-Hollister Hills SVRA:
Waterline Expansion
 - (a) Working drawings
 - (b) Construction
- (5) Up to \$97,000 for project
0003194- Oceano Dunes SVRA: Le Sage Bridge
Replacement
 - (a) Working Drawings

0392—State Parks and Recreation Fund

- (1) Item 3790-301-0392, Budget Act of 2018
 - (0.5) Up to \$891,000 for project
0000700-McArthur-Burney Falls
Memorial SP: Group Camp
Development
 - (a) Working drawings
 - (b) Construction
 - (1.5) Reimbursements to 0000700-
McArthur-Burney Falls Memorial
SP: Group Camp Development
 - (a) Working drawings
 - (b) Construction
- (2) Item 3790-301-0392, Budget Act of 2019,
as reappropriated by Item 3790-491,
Budget Act of 2020
 - (2) Up to \$1,865,000 for project
0001450-Calaveras Big Trees:

Caltrans Mitigation Campsite
Relocation

- (a) Construction
- (b) Working drawings
- (4) Reimbursements to 0001450-Calaveras Big Trees:
Caltrans Mitigation Campsite Relocation
 - (a) Construction
 - (b) Working drawings

0952—State Park Contingent Fund

- (1) Item 3790-301-0952, Budget Act of 2017,
as reappropriated by Item 3790-491,
Budget Act of 2020
 - (1) Up to \$5,390,000 for project
0001449-Candlestick SRA:
Yosemite Slough (North)-Public
Use Improvements—
Construction
- (2) Item 3790-301-0952, Budget Act of 2018,
as reappropriated by Item 3790-491,
Budget Act of 2019, and Item 3790-491,
Budget Act of 2020
 - (1) Up to \$190,000 for project
0002696-Pfeiffer Big Sur SP: Low-
Cost Alternative Coastal Lodging
 - (a) Preliminary plans
- (3) Item 3790-301-0952, Budget Act of 2020
 - (1) Up to \$178,000 for project
0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal
Lodging
 - (b) Working drawings

6029—California Clean Water, Clean Air, Safe
Neighborhood Parks, and Coastal Protection
Fund

- (1) Item 3790-301-6029, Budget Act of 2018, as reappropriated by Item 3790-491, Budget Act of 2019, Item 3790-491, Budget Act of 2020, and as reverted by Item 3790-496, Budget Act of 2019
 - (1) Up to \$403,000 for project 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development
 - (a) Working drawings
 - (b) Construction
 - (2) Up to \$3,328,000 for project 0003195-Los Angeles SHP: Soil Remediation
 - (c) Construction
 - (3) Up to \$320,000 for project 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications
 - (a) Preliminary plans
- (2) Item 3790-301-6029, Budget Act of 2019, as reappropriated by Item 3790-491, Budget Act of 2020
 - (1) Up to \$181,000 for project 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications
 - (a) Working Drawings
 - (2) Up to \$2,506,000 for project 0004005-Fort Ross SHP: Cultural Trail Center
 - (a) Construction
 - (5) Up to \$1,302,000 for project 0000765-McGrath SB: Campground Relocation and Wetlands Restoration

(a) Working drawings

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3790-301-6051, Budget Act of 2015, as reappropriated by 3790-491, Budget Act of 2016, Item 3790-491, Budget Act of 2017, Item 3790-491, Budget Act of 2018, Item 3790-491, Budget Act of 2019, and Item 3790-491, Budget Act of 2020, and as reverted by Item 3790-406, Budget Acts of 2018 and 2019
 - (2) Up to \$251,000 for project 0000227-MacKerricher SP: Replace Water Treatment System—Working drawings
- (2) Item 3790-301-6051, Budget Act of 2017, as reappropriated by Item 3790-491, Budget Act of 2018, Item 3790-491 Budget Act of 2019, and Item 3790-491, Budget Act of 2020, and as reverted by Item 3790-496, Budget Acts of 2018, and 2019
 - (4) Up to \$219,000 for project 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot-Working drawings
- (3) Item 3790-301-6051, Budget Act of 2018, as reappropriated by Item 3790-491, Budget Act of 2019, and Item 3790-491, Budget Act of 2020, and as reverted by Item 3790-496, Budget Act of 2019
 - (1) Up to \$3,202,000 for project 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot
 - (a) Construction
 - (2) Up to \$91,000 for project 0001451-Lake Oroville SRA:

Bidwell Canyon Gold Flat
Campground

- (a) Working drawings
- (4) Up to \$375,000 for project
0000696-Malibu Creek SP: New
Stokes Creek Bridge
 - (a) Working drawings
- (5) Up to \$2,800,000 for project
0000239-South Yuba River SP: Historic Covered Bridge
 - (a) Construction
- (5) Item 3790-301-6051, Budget Act of 2019,
as reappropriated by Item 3790-491,
Budget Act of 2020
 - (1) Up to \$423,000 for project
0000699-Old Sacramento SHP:
Boiler Shop Renovation
 - (a) Working Drawings
 - (2) Up to \$378,000 for 0000912-El
Capitan SB: Entrance
Improvements
 - (b) Working Drawings
 - (3) Up to \$1,299,000 for project
0001451-Lake Oroville SRA:
Bidwell Canyon Gold Flat
Campground
 - (a) Construction
 - (7) Up to \$233,000 for project
0000696-Malibu Creek SP: New
Stokes Creek Bridge
 - (a) Working drawings
 - (8) Up to \$235,000 for project
0000697-Torrey Pines SNR: Sewer
and Utility Modernization

(b) Working drawings

(9) Up to \$379,000 for project
0000915-Statewide: Minor
Capital Outlay Program

(a) Minor projects

(10) Up to \$763,000 for project
0001468-Statewide: VEP Minor
Program

(a) Minor projects

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2021, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0263—Off-Highway Vehicle Trust Fund

- (1) Item 3790-301-0263, Budget Act of 2017, as reappropriated by Item 3790-491, Budget Act of 2020
- (6) \$3,500,000 appropriated in Project 0001457-Ocotillo Wells SVRA: Holly Corporation Acquisition-Acquisition

"3790-498—Reversion, Department of Parks and Recreation. As of June 30, 2021, the balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- (1) Item 3790-301-0005, Budget Act of 2014, as reappropriated by Item 3790-491, Budget Act of 2015, Budget Act of 2016, Budget Act of 2017, Budget Act of 2018, and Budget Act of 2019. \$215,000 of the amount appropriated for Working Drawings.
- (2) Item 3790-301-0005, Budget Act of 2019. \$4,417,000 of the amount appropriated for Construction.

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3790-301-6029, Budget Act of 2019, as reappropriated by Item 3790-491, Budget Act of 2020
- (4) \$136,000 appropriated in Project 0000633-Statewide: SP System Acquisition—Acquisition

- \$37,000 appropriated
in Project 0003197-
Picacho SRA: Park
Power System
(6) Upgrade—Study

6051—Safe Drinking Water, Water Quality
and Supply, Flood Control, River and
Coastal Protection Fund of 2006

- (1) Item 3790-301-6051, Budget Act of
2019 , as reappropriated by Item
3790-491, Budget Act of 2020
- (4) \$22,000 appropriated in Project
0000220-Fort Ord Dunes SP: New
Campground-Construction
(a) Construction
- (5) \$3,619,000 appropriated in Project
0000235-Old Town San Diego SHP:
Building Demolition-Construction
(a) Construction
- (8) \$349,000 appropriated in Project
0000697-Torrey Pines SNR: Sewer and
Utility Modernization
(a) Preliminary plans
(b) Working drawings
- (9) \$26,000 appropriated in Project
0000915-Statewide: Minor Capital
Outlay Program-Minor projects
(a) Minor Projects"

“3790-004-0001—For support of Department
of Parks and Recreation ~~20,000,000~~215,000,000

Schedule:

(1) 2840-Support of the Department of
Parks and Recreation ~~20,000,000~~215,000,000

Provisions:

1. Of the amount appropriated in this item, ~~\$20,000,000~~185,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. ~~The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.~~
 - (a) To the extent possible, the Department will contract with the California Conservation Corps or Local Conservation Corps to support deferred maintenance activities
2. Of the amount appropriated in this item, \$30,000,000 shall be available for support, local assistance, or capital outlay for the rehabilitation of the Sacramento railyards.
3. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2024.”

"3790-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Harbors and Watercraft Revolving Fund

~~10,000,000~~20,700,000"

"3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 ~~18,198,000~~ 20,198,000

Schedule:

(1)	0000699-Old Sacramento SHP: Boiler Shop Renovation.....	16,960,000	
	(a) Construction.....	16,960,000	
(2)	0000912-El Capitan SB: Entrance Improvements.....	1,298,000	
	(a) Construction	1,298,000	
(3)	<u>0000239- South Yuba River SP: Historic Covered Bridge.....</u>		<u>2,000,000</u>
	(a) <u>Construction</u>		<u>2,000,000"</u>

"3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund 3,203,000~~4,960,000~~

Schedule:

(1) 2840-Support of the Department of Parks and Recreation 3,203,000~~4,960,000"~~



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3835-490, Local Assistance, Baldwin Hills Conservancy

Reappropriation of 2018 Proposition 1 Local Assistance (Issue 017)—It is requested that Item 3835-490 be amended to reappropriate Proposition 1 Item 3835-101-6083, Budget Act of 2018 (see Attachment 1). Extended availability is also requested in order to allow additional time for project completion.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
David McNeill, Executive Director, Baldwin Hills Conservancy

"3835-490—Reappropriation, Baldwin Hills Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3835-301-6029, Budget Act of 2015, as reappropriated by Item 3835-490, Budget Act of 2018

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3835-301-6051, Budget Act of 2015, as reappropriated by Item 3835-490, Budget Act of 2018

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3835-101-6083, Budget Act of 2015, as reappropriated by Item 3835-490, Budget Act of 2018

(2) Item 3835-101-6083, Budget Act of 2018"



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3855-001-0140, Support, Sierra Nevada Conservancy

Technical Adjustment—It is requested that provisional language be added to Item 3855-001-0140 to allow expenditures for support or local assistance, as follows:

1. The funds appropriated in this item may be used for support or local assistance.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Angela Avery, Executive Officer, Sierra Nevada Conservancy
Julie Alvis, Deputy Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Administrative Services Chief, Sierra Nevada Conservancy
Lisa Primeaux, Budget Officer, Sierra Nevada Conservancy
Amy Nelson, Administrative Analyst, Sierra Nevada Conservancy



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Department of Water Resources

One-Time Deferred Maintenance Allocation—It is requested that Item 3860-001-0001 be decreased by \$75 million one-time, Provision 2 be eliminated, Provision 3 be added, and Item 3860-062-8506 be added in the amount of \$75 million one-time to shift the fund source for various deferred maintenance projects to support critical infrastructure deficiencies (see Attachments 1 and 2).

MR Infrastructure Package – One-Time Deferred Maintenance—It is also requested that Item 3860-062-8506 be added in the amount of \$162 million one-time to support various deferred maintenance projects to address critical infrastructure deficiencies (see Attachment 2).

Sustainable Groundwater Management Program—It is requested that Item 3860-101-0001 be decreased by \$30 million one-time, Provision 1 be eliminated, Provision 2 be added, and Item 3860-162-8506 be added in the amount of \$60 million one-time to support Sustainable Groundwater Management Act implementation (see Attachments 3 and 4). This includes the withdrawing of \$30 million one-time General Fund that was proposed in fiscal year 2020-21 as part of the Early Action Package.

Systemwide Flood Risk Reduction: Yolo Bypass Phase I Implementation—It is requested that Item 3860-301-6083 be increased by \$4.6 million and Item 3860-301-6088 be increased by \$3 million to provide additional resources to support Yolo Bypass Phase I Implementation. It is also requested that Item 3860-490 be added and Item 3860-495 be amended to support this request (see Attachments 5, 6, 7, and 8).

Various Reappropriations—It is further requested that Item 3860-490 be added to support the implementation of various bond programs (see Attachment 7).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Assistant Program Budget Manager, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural Resources Agency
Karla Nemeth, Director, Department of Water Resources
Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources
Duard MacFarland, Budget Officer, Department of Water Resources

“3860-001-0001—For support of Department of Water Resources...~~225,008,000~~ 254,008,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan~~73,465,000~~ 135,565,000
- (2) 3240-Implementation of the State Water Resources Development System.....~~581,000~~ 20,581,000
- (3) 3245-Public Safety and Prevention of Damage~~166,902,000~~ 113,802,000
- (4) 3250-Central Valley Flood Protection Board18,658,000
- (5) 3255-Services7,225,000
- (6) 9900100-Administration108,937,000
- (7) 9900200-Administration—Distributed-108,937,000
- (8) Reimbursements to 3230-Continuing Formulation of the California Water Plan.....-16,185,000
- (9) Reimbursements to 3240-Implementation of the State Water Resources Development System-581,000
- (10) Reimbursements to 3245-Public Safety and Prevention of Damage-9,737,000
- (11) Reimbursements to 3250-Central Valley Flood Protection Board-8,095,000
- (12) Reimbursements to 3255-Services-7,225,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. ~~Of the amount appropriated in this item, \$75,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.~~
3. Of the amount appropriated in this item, \$59,000,000 for Immediate Drought Support, \$25,000,000 for Watershed Climate Studies, and \$20,000,000 for Aqueduct Solar Panel Pilot Study shall be available for encumbrance or expenditure until June 30, 2024.”

Attachment 2

3860-062-8506—For support of Department of Water Resources, payable from the
Coronavirus Fiscal Recovery Fund of 2021.....264,000,000

Schedule:

(1) 3230—Continuing Formulation of the California Water Plan.....13,000,000

(2) 3245—Public Safety and Prevention of Damage.....251,000,000

"3860-101-0001—For local assistance, Department of Water
Resources.....~~30,000,000~~ 830,000,000

Schedule:

(1) 3230—Continuing Formulation of the California Water Plan~~30,000,000~~ 530,000,000

(2) 3240—Implementation of the State Water Resources Development
System.....300,000,000

Provisions:

- ~~1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.~~
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. Up to 5 percent of this amount may be used for administrative costs."

Attachment 4

3860-162-8506—For local assistance, Department of Water Resources, payable from the
Coronavirus Fiscal Recovery Fund of 2021.....183,000,000

Schedule:

(1) 3230—Continuing Formulation of the California Water Plan.....180,000,000

(2) 3245—Public Safety and Prevention of Damage.....3,000,000

“3860-301-6083—For capital outlay, Department of Water Resources, payable from the Water Quality Supply, and Infrastructure Improvement Fund of 2014...~~7,500,000~~ 12,100,000
Schedule:

- (1) 0000745 Systemwide Flood Risk Reduction Program..... ~~1,000,000~~ 5,600,000
 - (a) Preliminary Plans.....4,600,000
 - ~~(a)~~ (b) Construction1,000,000
- (2) 0000959 San Joaquin River Settlement Project6,500,000
 - (a) Working Drawings..... 100,000
 - (b) Construction6,400,000

Provisions:

1. The funds appropriated in this item shall be available for the following purposes:
 - (a) \$1,000,000 shall be available for the Lower Yolo Bypass project.
 - (b) \$6,500,000 shall be available for San Joaquin River Restoration Program
 - (c) \$4,600,000 shall be available for Yolo Bypass Phase 1 implementation.
2. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024."

“3860-301-6088—For capital outlay, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access For All Fund~~4,000,000~~ 7,000,000

Schedule:

(1) 0000745–Systemwide Flood Risk Reduction Program....~~4,000,000~~ 7,000,000

(a) Preliminary Plans.....3,000,000

~~(a)~~ (b) Construction4,000,000

Provisions:

1. The funds appropriated in this item shall be available for the following purpose:
 - (a) \$4,000,000 for the Tisdale Weir and Bypass Program
 - (b) \$3,000,000 for Yolo Bypass Phase I Implementation
2. The funds appropriated in this item shall be available for expenditure consistent with subdivisions ~~(a)~~(A) and ~~(c)~~(C) of paragraph (1) of subdivision (a) of Section 80145 of the Public Resources Code.
3. Notwithstanding existing law, the funds appropriated in Schedule (1) shall be available for encumbrance or expenditure until June 30, 2024.”

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise specified, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

- (1) Item 3860-001-0001, Budget Act of 2018, for Deferred Maintenance

6005—Flood Protection Corridor Subaccount

- (1) Item 3860-001-6005, Budget Act of 2020, for Floodplain Project Corridor Program

6026—Bay-Delta Multipurpose Water Management Subaccount

- (1) Item 3860-001-6026, Budget Act of 2018, for Mercury Removal, Riverine Stewardship, San Joaquin Fish Population Program Delivery, and Mine Drainage
- (2) Item 3860-001-6026, Budget Act of 2020, for Riverine Stewardship

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) Item 3860-001-6031, Budget Act of 2020, for Water Use Efficiency Administration, and Flood-MAR Technical Assistance

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3860-001-6051, Budget Act of 2020, Program 3245 – Public Safety and Prevention of Damage
- (2) Item 3860-101-6051, Budget Act of 2018, Local Assistance for Flood Corridor Program

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) Item 3860-001-6083, Budget Act of 2020, for Groundwater Grants
- (2) Item 3860-101-6083, Budget Act of 2018, as reverted by Item 3860-495, Budget Act of 2020, for Water Desalination Grant Program, and Coastal Watershed Flood Risk Reduction Program

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) Item 3860-001-6088, Budget Act of 2020
- (2) Provision 3(c) and 3(e) of Item 3860-301-6088, Budget Act of 2018, as reverted by Item 3860-495, Budget Act of 2020, scheduled in Program 0000745-Systemwide Flood Risk Reduction Program

"3860-495—Reversion, Department of Water Resources. As of June 30, 2021, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6026—Bay-Delta Multipurpose Water Management Subaccount

- (1) \$3,001,984 of Item 3860-001-6026, Budget Act of 2018
- (2) \$3,893,757 of Item 3860-001-6026, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$1,530,057 of Item 3860-301-6026, Budget Act of 2009, as reappropriated by Item 3860-492, Budget Act of 2012, as reappropriated by Item 3860-490, Budget Act of 2016, and as reappropriated by Item 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River, and Coastal Protection Fund of 2006

- (1) \$120,753 of Item 3860-001-6051, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019
- (2) \$193,724 of Item 3860-001-6051, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$152,200 of Item 3860-001-6051, Budget Act of 2020

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$131,549 in Item 3860-001-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020
- (2) \$1,500,000 in Item 3860-101-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016 and Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019, as reappropriated by Items 3860-490 and 3860-491, Budget Act of 2020, and as reverted by Item 3860-495, Budget Act of 2020
- (3) \$6,500,000 in Item 3860-001-6083, Budget Act of 2016, as reappropriated by Item 3860-490, Budget Act of 2017, as reappropriated by Item 3860-490, Budget Act of 2019
- (4) \$4,600,000 of Item 3860-301-6083, Budget Act of 2019

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$193,967 in Item 3860-001-6088, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019, as reverted by Item 3860-495, Budget Act of 2019
- (2) \$204,353 in Item 3860-001-6088, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$4,000,000 in Item 3860-301-6088, Budget Act of 2020
- (4) \$3,000,000 in Provision 3(d) of Item 3860-301-6088, Budget Act of 2018"



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, Various Departments, Climate Resilience Package

This proposal includes requests across various departments to support the Climate Resilience Package, which provides resources for projects and programs to support communities that are facing the impacts of climate change today and advancing efforts to conserve 30 percent of our lands and coastal waters by 2030.

Fifth Climate Assessment—It is requested that Item 0540-001-0001 be increased by \$6 million one-time and Item 0650-001-0001 be increased by \$11 million to fund overall coordination and implementation of the Fifth Climate Change Assessment, including the tribal research grant program, stakeholder engagement, as well as regional and statewide synthesis reports and actionable visualization tools. Further, it is requested that Item 3360-004-0001 be added in the amount of \$1,375,000 one-time, and Item 3360-104-0001 be added in the amount of \$3,625,000 one-time to support a Tribal Grant program to encourage participation in the Fifth Climate Assessment. Further, it is requested that provisional language be added to various items to extend the encumbrance period of the funds (see Attachments 1, 8, 9, and 10). Additionally, it is requested that up to five percent be used for administrative costs (Attachment 11).

Urban Greening—It is requested that Item 0540-101-0001 be added in the amount of \$100 million in 2021-22 and \$100 million in 2022-23 to provide additional resources to support urban greening projects. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachment 2).

Ocean Protection Council Coastal Wetland Restoration—It is requested that Item 0540-101-0001 be increased by \$100 million in 2021-22 and \$100 million in 2022-23 to support coastal wetland restoration projects. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachment 2).

Environmental Justice Initiative—It is requested that Item 0555-101-0001 be added in the amount of \$15 million in 2021-22, and \$10 million in 2022-23, to support community-based organizations and residents to engage in emergency preparedness, public health protection, environmental and climate decision-making, and coordinated enforcement efforts affecting their communities. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachment 3).

It is further requested that Item 0555-101-0557 be eliminated on an ongoing basis to reflect the removal of funding for the Environmental Justice Small Grant Program proposed in the Governor's Budget, given the additional resources provided for a similar purpose in this package.

Strategic Growth Council: Transformative Climate Communities—It is requested that Item 0650-001-0001 be increased by \$140 million in 2021-22, \$140 million in 2022-23, and \$140 million in 2023-24 to support the implementation of greenhouse gas reducing integrated infrastructure projects within a local area for catalytic impact along with investment in social capital in the most disadvantaged communities of California. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachment 4).

Strategic Growth Council: Regional Climate Collaboratives—It is requested that Item 0650-001-0001 be increased by \$10 million in 2021-22 and \$10 million in 2022-23 to provide capacity building grants to under-resourced communities to fund collaboratives of community-based organizations, local government, businesses, and others to participate and implement multi-benefit strategies around State priorities including environmental justice, climate adaptation and resilience, and just transition/economic resilience. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachment 5).

Office of Planning and Research: Vulnerable Communities Platform and CalAdapt Mapping—It is requested that Item 0650-001-0001 be increased by \$5 million in 2021-22 to provide critical resources for the Integrated Climate Adaptation and Resiliency Program (ICARP) to support an increasing demand for accelerated implementation of equitable adaptation actions across the state. This funding will support the development of the ICARP Vulnerable Communities Platform, investment in data visualization tools on Cal-Adapt that support multi-stakeholder needs, and enhanced state coordination on climate science through the ICARP Technical Advisory Council. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 6).

Office of Planning and Research: Climate Adaptation & Resilience Planning Grants—It is requested that Item 0650-001-0001 be increased by \$15 million in 2021-22, and \$10 million in 2022-23, to support local and regional adaptation planning activities that are foundational to infrastructure investments and broader community resilience goals. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 7).

Building Initiative for Low-Emissions Development—It is requested that Item 3360-004-0001 be added in the amount of \$1,175,000 one-time, Item 3360-104-0001 be added in the amount of \$48,825,000 one-time, and statutory changes be added to expand the Building Initiative for Low-Emissions Development Program. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachments 10 and 11).

Oil Well Abandonment & Remediation—It is requested that Item 3480-001-0001 be increased by \$200 million and provisional language be added to: (1) properly plug and abandon orphan and idle wells with unknown, insolvent, or economically distressed operators; (2) decommission attendant facilities; (3) carry out environmental remediation; and (4) conduct site research to support decommissioning activities, as well as research to evaluate methane reduction impacts of plug and abandonment. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 12).

Biomass to Hydrogen Pilot Program—It is requested that Item 3480-101-0001 be increased by \$50 million and provisional language be added to create a regional pilot in the Sierra Nevada that connects regionally coordinated forest health and fire prevention efforts with a scalable biomass gasifier facility to create scaleable carbon negative pathways for managing the increasing vegetation removed from forests. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds, and allow for up to five percent to be used for administrative costs (see Attachment 13).

State Parks Sea Level Rise Adaptation Strategy—It is requested that Item 3790-001-0001 be increased by \$11.5 million and provisional language be added to provide funding to support implementation of State Parks Sea Level Rise Adaptation Strategy through \$1.5 million in vulnerability assessments and other planning tools to inform implementation of \$10 million in climate resilience projects and public access investments in State Parks along California's coast. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 14).

Fluorinated Gas Reduction Incentive Program—It is requested that Item 3900-101-0001 be increased by \$15 million one-time to scale up the Air Resources Board's existing Fluorinated Gas Reduction Incentive Program to remove hydrofluorocarbon from refrigerants used by supermarkets, ports, and other industries requiring cooling in communities throughout the state. It is also requested that provisional language be added to provide extended encumbrance availability and to allow up to 5 percent of

the amount appropriated in the item to be used for administrative costs (see Attachment 15).

Low Income Weatherization Program—It is requested that Item 4700-001-0001 be increased by \$5 million and Item 4700-101-0001 be increased by \$45 million to reflect one-time funding to provide services to improve energy performance and reduce the financial burden of energy costs of low-income multi-family housing. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachments 16 and 17).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Assistant Program Budget Manager, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
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Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural Resources Agency
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Jared Blumenfeld, Secretary, California Environmental Protection Agency
Serena McIlwain, Undersecretary, California Environmental Protection Agency
Eric Jarvis, Assistant Secretary, California Environmental Protection Agency
Kate Gordon, Director, Office of Planning and Research
Scott Morgan, Deputy Director, Office of Planning and Research
Nuin-Tara Key, Deputy Director, Office of Planning and Research
Javier Camacho, Budget Officer, Office of Planning and Research
Jessica Buendia, Acting Executive Director, Strategic Growth Council
Drew Bohan, Executive Director, California Energy Commission
Rob Cook, Deputy Executive Director, California Energy Commission
Melanie Vail, Chief Budget Officer, California Energy Commission
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director of Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Facilities & Development Division, Department of Parks and Recreation
Richard Corey, Deputy Executive Officer, Air Resources Board
Edie Chang, Deputy Executive Officer, Air Resources Board
Edna Murphy, Division Chief, Administrative Services Division, Air Resources Board
Dave Scribner, Acting Director, Department of Community Services and Development
Jason Wimbley, Chief Deputy Director, Department of Community Services and Development
Megan Rivers, Deputy Director, Administration, Department of Community Services and Development
Chris Vail, Chief Financial Officer, Department of Community Services and Development
Jeff Kjer, Budget Officer, Department of Community Services and Development

"0540-001-0001—For support of Secretary of the Natural Resources Agency.....~~19,666,000~~ 33,190,000

Schedule:

(1) 0320-Administration of Natural Resources Agency.....~~19,666,000~~ 33,190,000

Provisions:

1. Of the amount appropriated in this item, \$15,000,000 for Remote Sensing, \$2,000,000 for Offshore Wind–Environmental and Port Analyses, and \$600,000 for Water Resilience Data, Research, and Communications, shall be available for encumbrance or expenditure until June 30, 2024.
2. Of the amount appropriated in this item, \$6,000,000 for Fifth Climate Assessment shall be available for encumbrance or expenditure until June 30, 2026."

0540-101-0001—For local assistance, Secretary of the Natural Resources
Agency.....396,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency396,700,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.

0555-101-0001—For local assistance, Secretary for Environmental Protection... 15,000,000

Schedule:

(1) 0340-Support ... 15,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be used for grants to support community-based organizations and residents to engage in emergency preparedness, public health protection, environmental and climate decision-making, and coordinated enforcement efforts affecting their communities. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2026. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

Add the following provision to Item 0650-001-0001:

2. Of the amount appropriated in Schedule (3), up to \$140,000,000 shall be available for support or local assistance and shall be used for the Transformative Climate Communities Program described in Part 4 (commencing with Section 75240) of Division 44 of the Public Resources Code. These funds are available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028. Not more than 5 percent of the amount may be used for administrative costs.

Add the following provision to Item 0650-001-0001:

3. Of the amount appropriated in Schedule (3), up to \$10,000,000 shall be available for support or local assistance and shall be used for the regional climate collaborative program. These funds are available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028. Not more than 5 percent of the amount may be used for administrative costs.

Add the following provision to Item 0650-001-0001:

4. Of the amount appropriated in Schedule (1), up to \$5,000,000 shall be available for support or local assistance and shall be used to implement the Vulnerable Communities Platform and Cal-Adapt Mapping. These funds are available for encumbrance or expenditure until June 30, 2024, and for liquidation until June 30, 2026.

Add the following provision to Item 0650-001-0001:

5. Of the amount appropriated in Schedule (1), up to \$15,000,000 shall be available for support or local assistance and shall be used for Climate Adaption and Resilience Planning Grants. These funds are available for encumbrance or expenditure until June 30, 2024, and for liquidation until June 30, 2026.

Add the following provision Item 0650-001-0001:

6. Of the amount appropriated in Schedule (1), up to \$8,750,000 shall be available for support or local assistance and shall be used to implement California's Fifth Climate Change Assessment (Chapter 136 of the Statutes of 2020). These funds are available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

Add the following provision to Item 0650-001-0001:

7. Of the amount appropriated in Schedule (3), up to \$2,250,000 shall be available for support or local assistance and shall be used to implement California's Fifth Climate Change Assessment (Chapter 136 of the Statutes of 2020). These funds are available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

3360-004-0001—For support of State Energy Resources Conservation and Development Commission..... 2,550,000

Schedule:

(1) 2385010—Building and Appliances.....1,175,000

(2) 2380010—Power Plant Site Certification and Transmission Line Corridor Designation Program.....1,375,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide administrative support to implement the Building Initiative for Low-Emissions Development Program. Funds allocated to this purpose shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. The funds appropriated in Schedule (2) shall be used to provide administrative support to implement the Fifth Climate Assessment. Funds allocated to this purpose shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-104-0001. These transfers shall require the prior approval of the Department of Finance.

3360-104-0001—For local assistance, State Energy Resources Conservation and Development Commission 52,450,000

Schedule:

(1) 2385010—Building and Appliances.....48,825,000

(2) 2380010—Power Plant Site Certification and Transmission Line Corridor Designation Program.....3,625,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Building Initiative for Low-Emissions Development Program. Funds allocated to this purpose shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - a. Of the amount appropriated in Schedule (1), up to \$1,325,000 may be made available for administrative support costs.
2. The funds appropriated in Schedule (2) shall be used to support a Tribal Grant program to encourage participation in the Fifth Climate Assessment. Funds allocated to this purpose shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.

"3480-001-0001—For support of Department of Conservation.....~~7,252,000~~ 207,252,000

Schedule:

(1) 2420-Geologic Hazards and Mineral Resources Conservation4,302,000
(2) 2430-Land Resource Protection2,950,000
(3) 2425-Geologic Energy Management Division.....200,000,000

Provisions:

1. The amount appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2026.
2. The amount appropriated in Schedule (3) is for Oil Well Abandonment and Remediation costs and shall be available for encumbrance or expenditure until June 30, 2026."

Add the following provisions to Item 3480-101-0001:

2. Of the amount appropriated in this item, \$50,000,000 shall be for a regional Biomass to Hydrogen Pilot Program.
3. Of the amount appropriated in this item, \$30,000,000 shall be for grants that support Riparian Restoration.
4. Of the amount appropriated in this item, \$500,000,000 shall be for development of a Multi-Benefit Land Repurposing program.
5. The amount of this appropriation referenced in Provisions 2 through 4 shall be available for encumbrance or expenditure until June 30, 2024. Not more than 5 percent of the amounts specified in these respective provisions may be used for administrative support costs.

"3790-001-0001—For support of Department of Parks and Recreation...~~163,938,000~~175,438,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation.....~~163,938,000~~175,438,000

Provisions:

1. Of the amount appropriated in this item, \$11,500,000 shall be available to support the State Parks Sea Level Rise Adaptation Strategy and shall be available for encumbrance or expenditure until June 30, 2024."

"3900-101-0001—For local assistance, State Air Resources Board ... ~~2,000,000~~17,000,000

Schedule:

(1) 3510-Climate Change ... ~~2,000,000~~17,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024 and shall be available for liquidation until June 30, 2026.

(g) \$15,000,000 for the Fluorinated Gases Emission Reduction Incentive Program established pursuant to Chapter 375 of the Statutes of 2018 (SB 1013)."

Add the following provision to Item 4700-001-0001:

2. Of the amount appropriated in Schedule (1), \$5,000,000 shall be expended for the Low-Income Weatherization Program and shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2025.

“4700-101-0001—For local assistance, Department of Community Services and Development~~0~~ 45,000,000

Schedule:

(0.5) 4181-Energy Programs.....45,000,000

(1) 4185-Community Services5,000,000

(2) Reimbursements to 4185-Community Services-5,000,000

Provisions:

1. The amount appropriated in Schedule (1) shall be expended for the Low-Income Weatherization Program and shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2025.”



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Department of Parks and Recreation, and State Coastal Conservancy

This proposal includes requests for the Administration's California Outdoors for All Initiative. Each request focuses on expanding and investing in community access with an emphasis on connecting low-income and underserved communities to California's parks and coast.

Statewide Park Development and Community Revitalization Program (Issue 203)—It is requested that Item 3790-101-0001 be increased by \$125 million one-time to provide additional funding for the existing Statewide Park Development and Community Revitalization Program focused on the creation and expansion of safe neighborhood parks in park-poor neighborhoods. Of the \$125 million appropriated by this item, \$25 million will be for the India Basin project in San Francisco (see Attachment 1).

Outdoor Equity Grants Program (Issue 196)—It is requested that Item 3790-101-0001 be increased by \$40 million one-time to provide additional funding for the existing Outdoor Equity Grants Program focused on increasing the ability of underserved and at-risk populations to participate in outdoor environmental educational experiences (see Attachment 1).

K-12 Access Expansion (Issues 132, 220, and 221)—It is requested that Item 3790-001-0140 be increased by \$3,120,000 one-time and 20 positions, and \$2,441,000 ongoing, to provide funding to expand availability to K-12 access programs, including the Parks Online Resources for Teachers and Students Program and the Summer Learning Program. It is also requested that provisional language be added to this item as follows:

1. Of the funds appropriated in this item, \$3,120,000 shall be available for the K-12 Access Expansion

It is further requested that Item 3790-004-0001 be increased by \$20 million to develop State Parks' K-12 programs by establishing a model curriculum, developing and enhancing distance technology, and improving existing media (see Attachment 2).

Additionally it is requested that Item 3790-311-0001 be added to transfer \$45 million to the Natural Resources and Parks Preservation Fund to support the construction of new facilities to host K-12 programs.

CA State Park Adventures Pilot Program (Issue 199)—It is requested that Item 3790-004-0001 be increased by \$5.6 million one-time to provide funding for a new 3-year pilot program for 4th graders and their families with the focus of connecting disadvantaged families with the state park system (see Attachment 2).

State Library Partnership (Issue 212)—It is requested that Item 3790-004-0001 be increased by \$3 million one-time to provide funding for a new 2-year pilot program to provide state park passes to libraries across the state that may be checked out by library patrons, offering free day-use access to State Parks (see Attachment 2).

Golden Bear Pass (Issue 223)—It is requested that Item 3790-004-0001 be increased by \$500,000 one-time to provide funding that would allow the California Department of Social Services to notify CalWorks recipients of their eligibility for the Golden Bear pass, which provides free day use access to most state parks on an annual basis (see Attachment 2).

Explore the Coast Grant Program (Issue 029)—It is requested that Item 3760-101-0001 be added in the amount of \$14 million one-time to provide funding for the Explore the Coast Program which enables people to explore California's coast and to enhance their experiences (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
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Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks
and Recreation
Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department
of Parks and Recreation
Sam Schuchat, Executive Officer, State Coastal Conservancy
Mary Small, Chief Deputy Executive Officer, State Coastal Conservancy
Helen Kang, Chief of Fiscal Services, State Coastal Conservancy
Sean Williamson, Budget Officer, State Coastal Conservancy
Prentiss Williams, Budget Officer, State Coastal Conservancy

"3790-101-0001—For local assistance, Department of Parks and Recreation.....3,000,000168,000,000

Schedule:

(1) 2855047-Local Grants.....3,000,000

(2) 2855036-Recreational Grants.....165,000,000

Provisions:

1. The funds appropriated in ~~this item~~ Schedule (1) shall be available for the following:

(a) \$3,000,000 shall be available for a grant to the California Museum.

2. The funds appropriated in Schedule (2) shall be available for the following:

(a) \$100,000,000 shall be available for the Statewide Park Development and Community Revitalization Program.

(b) \$25,000,000 shall be available for the India Basin project.

(c) \$40,000,000 shall be available for the Outdoor Equity Grants Program.

3. Not more than 5 percent of the amount appropriated in Schedule (2) may be used for administrative costs of this program.

4. Notwithstanding any other law, the amount appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2024."

"3790-004-0001—For support of Department of Parks and Recreation.....~~20,000,000~~ 49,100,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation.....~~20,000,000~~ 49,100,000

Provisions:

1. ~~Of the amount appropriated in this item, \$20,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024. The funds appropriated in this item shall be available for the following:~~
 - (a) \$20,000,000 shall be available to address deferred maintenance projects.
 - (b) \$20,000,000 shall be available to support K-12 Access Enhancement and Model Curriculum.
 - (c) \$5,600,000 shall be available to support California State Park Adventures Pilot Program.
 - (d) \$3,000,000 shall be available to support California State Park Adventures Pilot Program.
 - (e) \$500,000 shall be available to support the Golden Bear Pass program.
2. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024."

3760-101-0001—For local assistance, State Coastal Conservancy ... 14,000,000

Schedule:

(1) 2805032-Conservancy Programs14,000,000

Provisions:

1. Of the amount appropriated in this item, \$14,000,000 shall be available for the Explore the Coast Grant Program.
2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of this program.
3. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2024.



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support, and Control
Section 11.91, Various Departments**

As part of the Governor's Budget, the Administration proposed fiscal year 2021-22 COVID-19 Direct Response Expenditure estimates of \$1,822,928,000, with \$1,417,129,000 appropriated directly in department budgets. In the May Revision, the Administration proposes 2021-22 COVID-19 Direct Response Expenditure estimates totaling \$1,888,985,000, an increase of \$66,057,000, and proposes to increase the amount appropriated directly into department budgets to \$1,742,923,000, an increase of \$325,794,000.

The following adjustments reflect the Administration's updated 2021-22 COVID-19 Direct Response Expenditure estimates since Governor's Budget:

Government Operations Agency—It is requested that Item 0511-021-0001 be added in the amount of \$90,832,000 one-time for costs necessary to continue the development and maintenance of the Statewide Vaccine Network, as well as coordination with local health jurisdictions and Blue Shield of California to distribute vaccines equitably and effectively across the state (see Attachment 1).

Office of Emergency Services—It is requested that Item 0690-021-0001 be added in the amount of \$18,860,000 one-time for continued State Operations Center and related response costs associated with the COVID-19 activation (see Attachment 2).

Emergency Medical Services Authority—It is requested that Item 4120-021-0001 be added in the amount of \$16,956,000 one-time for continued medical staffing, ambulance transportation services, and related support costs (see Attachment 3).

Department of Public Health—It is requested that Item 4265-021-0001 be increased by \$259,382,000 to provide ongoing emergency response in statewide testing, vaccine distribution and administration, medical surge, contact tracing, and operations support as it relates to the COVID-19 Pandemic.

Department of Developmental Services—It is requested that Item 4300-021-0001 be decreased by \$21,721,000 one-time to reflect updated projections for needed surge sites to serve consumers diagnosed with, exposed to, or at high risk of COVID-19. This revised budget request supports 20 beds at the Fairview Developmental Center and 10 beds at the Porterville Developmental Center through December 31, 2021.

Department of State Hospitals—It is requested that Item 4440-021-0001 be increased by \$17,226,000 one-time for Direct Response Expenditures resulting from changes in hospital operations to address COVID-19.

Department of Social Services—It is requested that Item 5180-021-0001 be eliminated to reflect a \$5 million General Fund shift to Item 5180-151-0001 to support Rapid Response efforts that are not related to the COVID-19 Pandemic.

Department of Corrections and Rehabilitation—It is requested that Item 5225-021-0001 be increased by \$126,707,000 one-time to continue the Department of Corrections and Rehabilitation's COVID-19 direct response operations and fund related contracts and purchases.

Department of General Services—It is requested that Item 7760-021-0001 be decreased by \$52.4 million one-time to reflect an update in the COVID-19 Direct Response Expenditure estimate for the Department of General Services. The new estimate captures a projected decline in the number of people requiring non-congregate sheltering to protect against community spread of COVID-19.

Department of Veterans Affairs—It is requested that Item 8955-021-0001 be eliminated to reflect the Department of Veterans Affairs recently receiving grant funding from the United States Department of Veterans Affairs in an amount sufficient to cover its COVID-19 related expenditures in 2021-22. The General Fund requested as part of Governor's Budget is no longer needed.

Control Section 11.91—It is requested that Control Section 11.91 be amended to reflect the aforementioned adjustments in respective department budgets and to eliminate subsection (b) related to augmentations to various budget items for the receipt of unanticipated federal funds or private funds (see Attachment 4).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review
Subcommittee No. 3
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Yolanda Richardson, Secretary, Government Operations Agency
Justyn Howard, Deputy Secretary of Fiscal Policy and Administration, Government
Operations Agency
Mark Ghilarducci, Director, Office of Emergency Services
Christina Curry, Chief Deputy Director, Office of Emergency Services
Lisa Mangat, Chief Deputy Director, Office of Emergency Services
Mark Ghaly, Secretary, Health and Human Services Agency
Michelle Baass, Undersecretary, Health and Human Services Agency
Marko Mijic, Deputy Secretary, Health and Human Services Agency
Julie Souliere, Assistant Secretary, Health and Human Services Agency
Samar Muzaffar, Assistant Secretary, Health and Human Services Agency

Vishaal Pegany, Assistant Secretary, Health and Human Services Agency
Dave Duncan MD, Director, Emergency Medical Services Authority
Louis Bruhnke, Chief Deputy Director, Emergency Medical Services Authority
Rick Trussell, Chief of Administration, Emergency Medical Services Authority
Tomás J. Aragón, State Public Health Officer, Director of Department of Public Health
Brandon Nunes, Chief Deputy Director of Operations, Department of Public Health
Susan Fanelli, Chief Deputy Director of Policy and Programs, Department of Public Health
Nancy Bargmann, Director, Department of Developmental Services
Carla Castañeda, Chief Deputy Director, Department of Developmental Services
Brian Winfield, Chief Deputy Director, Department of Developmental Services
Jim Knight, Deputy Director, Department of Developmental Services
Stephanie Clendenin, Director, Department of State Hospitals
Stirling Price, Chief Deputy Director, Department of State Hospitals
Brent Houser, Admin Deputy Director, Department of State Hospitals
Marcelo Acob, Chief Financial Officer, Department of State Hospitals
Stephanie Chambers, Budget Officer, Department of State Hospitals
Kathleen Allison, Secretary, California Department of Corrections and Rehabilitation
Jeffrey Macomber, Undersecretary, Operations, California Department of Corrections and Rehabilitation
Diana Toche, Undersecretary, Health Care Services, California Department of Corrections and Rehabilitation
Jennifer Barretto, Undersecretary, Administration, California Department of Corrections and Rehabilitation
Stacy Lopez, Director, Division of Administrative Services, California Department of Corrections and Rehabilitation
Assistant Secretary, Legislative Affairs, California Department of Corrections and Rehabilitation
Eric Swanson, Deputy Director, Fiscal Services–Division of Administrative Services, California Department of Corrections and Rehabilitation
Madelynn McClain, Associate Director, Budget Management Branch, California Department of Corrections and Rehabilitation
Clark Kelso, Receiver, California Department of Corrections and Rehabilitation
Richard Kirkland, Chief Deputy Receiver, California Department of Corrections and Rehabilitation
Duane Reeder, Deputy Director, Fiscal Management Section, California Department of Corrections and Rehabilitation
Ana M. Lasso, Director, Department of General Services
Jennifer Osborn, Chief Deputy Director, Department of General Services
Gary Renslo, Acting Deputy Director, Administration Division, Department of General Services
Jacqueline Champion, Chief Financial Officer, Department of General Services
Heather Sherman, Budget Officer, Department of General Services
Dr. Vito Imbasciani, Secretary, Department of Veterans Affairs
Patty Ingram, Assistant Deputy Secretary, Budget Operations, Department of Veterans Affairs

0511-021-0001—For support of Secretary of Government Operations.....90,832,000

Schedule:

(1) 0255-State Planning and Policy Development 90,832,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020.

0690-021-0001—For support of Office of Emergency Services.....18,860,000

Schedule:

(1) 0380-Emergency Management Services 18,860,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020.

4120-021-0001—For support of Emergency Medical Services Authority..... 16,956,000

Schedule:

(1) 3820-Emergency Medical Services Authority 16,956,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020.

Amend Control Section 11.91 as follows:

"SEC. 11.91. (a) Notwithstanding any other provision of this act or any other law, the Department of Finance may decrease the amounts appropriated in the items identified below to reflect COVID-19-related response and recovery funding needs. The Department of Finance may also transfer funding between these items for COVID-19-related response and recovery costs.

0511-021-0001

~~0650-021-0001~~

0690-021-0001

4120-021-0001

4265-021-0001

4300-021-0001

4440-021-0001

~~5180-021-0001~~

5225-021-0001

5227-021-0001

7760-021-0001

~~8940-021-0001~~

~~8955-021-0001~~

~~(b) Notwithstanding any other provision of this act or any other law, the Department of Finance may: (1) increase the amounts appropriated in the items identified in subdivision (a), (2) increase the amount appropriated in any Federal Trust Fund items, or (3) create and establish any new items in amounts equal to the amount of funds the Department of Finance estimates will be received from the federal government or private sources, provided that the augmentation meets all of the following requirements:~~

~~(1) The funds will be expended to address a need in support of the state's response to the COVID-19 public health emergency.~~

~~(2) The funds will be expended for a purpose that is consistent with state law.~~

~~(3) The funds are made available to the state under conditions permitting the use of the funds only for COVID-19 related response and recovery, and the additional expenditure proposed under this section would apply to that specified funding purpose.~~

~~(4) Acceptance of the funds does not impose on the state any requirement to commit or expend any other state funds for any program or purpose."~~



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Reimbursements and Statutory Changes, Support and Local Assistance, Various Departments, Energy Package

This proposal includes resources for various departments related to accelerating statewide efforts towards achieving the ambitious clean energy goals of Chapter 312, Statutes of 2018 (SB 100).

SB 100 Interagency Planning Efforts—It is requested that Item 3360-002-0001 be added in the amount of \$4,650,000 one-time, Item 3360-102-0001 be added in the amount of \$1,550,000 one-time, and Item 8660-001-0001 be added in the amount of \$13,704,000 and 18 positions one-time to support the state in reaching its SB 100 goals by: supporting additional joint agency planning efforts and technical assessments, and providing grants to local governments to increase their capacity to advance the planning and permitting of new clean energy infrastructure (see Attachments 4, 5, 8).

Energy Division Management and Support—It is requested that Item 8660-001-0462 be increased by \$1,888,000 and 9 positions in fiscal year 2021-22, and \$1,879,000 in 2022-23 ongoing to address the management and support staff needs of the Public Utilities Commission's Energy Division.

Offshore Wind Development—It is requested that Item 0540-001-0001 be increased by \$2 million one-time, Item 3360-002-0001 be increased by \$1,950,000 one-time, Item 3360-102-0001 be increased \$11,250,000 one-time, Item 3720-001-0001 be added in the amount of \$875,000 one-time, and statutory changes be added. These resources will allow Ocean Protection Council and Coastal Commission to begin coordination of environmental and port assessments for offshore wind, and California Energy Commission to begin engineering studies, community outreach, and infrastructure investments so that the state will be positioned to evaluate proposed lease areas in a timely and sufficient manner, and be able to complete the permitting process on time to qualify for the Federal Investment Tax credit. These resources will further allow for additional outreach to ports and key stakeholders, including the diverse range of

coastal communities, Tribes, and the fishing industry, to ensure that the process around offshore wind reflects diverse issues and perspectives, the potential impacts of offshore wind are adequately assessed, and that the opportunities presented by these new industries are understood (see Attachments 1, 4, 5, 7).

Renewable Terrestrial and Marine Energy—It is requested that Item 3600-007-0001 be added in the amount of \$18,795,000 one-time and 16 positions to provide additional resources for permitting of terrestrial and marine renewable energy projects to support renewable energy development (see Attachment 5).

Long Duration Storage Projects—It is requested that Item 3360-002-0001 be increased by \$35 million one-time, Item 3360-102-0001 be increased by \$315 million one-time, and statutory changes be added to provide incentives to advance long duration energy storage projects to commercial deployment (see Attachments 4 and 5).

Green Hydrogen—It is requested that 3360-002-0001 be increased by \$11 million one-time, Item 3360-102-0001 be increased by \$99 million one-time and statutory changes be added to support the production and integration of green hydrogen for use in California facilities (see Attachments 4 and 5).

Industrial Decarbonization—It is requested that Item 3360-002-0001 be increased by \$25 million one-time, and Item 3360-102-0001 be increased by \$225 million one-time to provide grants that target strategies to rapidly decarbonize industrial facilities in California (see Attachments 4 and 5).

Food Production Investment Program—It is requested that Item 3360-002-0001 be increased by \$6,075,000 one-time, and Item 3360-102-0001 be increased by \$118,925,000 one-time to provide grants for the Food Production Investment Program, which funds energy efficiency and renewable energy technologies at food production facilities in California (see Attachments 4 and 5).

Emergency Energy Planning—It is requested that Item 3360-002-0001 be increased by \$1.5 million one-time, Item 8660-001-0001 be increased by \$10 million one-time, and Item 0690-001-0001 be increased by \$8.7 million one-time, and reimbursements be increased by \$5.1 million one-time. These resources will allow the California Energy Commission to prepare for the impacts of wildfires and extreme heat events on the energy grid, provide for an independent observer to mitigate the risks of wildfire ignitions from utility infrastructure in Pacific Gas and Electric and Southern California Edison's service territories, and expand a public outreach campaign to inform energy users when conservation is needed during moments of high energy demand (see Attachments 2, 4 and 6).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Damien Mimnaugh, Principal Program Budget Analyst, at (916) 926-8773.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural Resources Agency
Drew Bohan, Executive Director, California Energy Commission
Rob Cook, Deputy Executive Director, California Energy Commission
Melanie Vail, Chief Budget Officer, California Energy Commission
Rachel Peterson, Executive Director, California Public Utilities Commission
Ryan Dulin, Deputy Executive Director, California Public Utilities Commission
Harsh Thakar, Budget Manager, California Public Utilities Commission
Charlton H. Bonham, Director, Department of Fish and Wildlife
Valerie Termini, Chief Deputy Director, Business Operations, Department of Fish and Wildlife
Mark Ghilarducci, Director, Governor's Office of Emergency Services
Dan Reagan, Deputy Director, Fiscal Services Division, Department of Fish and Wildlife
Christina Curry, Chief Deputy Director, Governor's Office of Emergency Services
Lisa Mangat, Chief Deputy Director of Policy and Administration, Governor's Office of Emergency Services
Jack Ainsworth, Executive Director, California Coastal Commission
Susan Hansch, Chief Deputy Director, California Coastal Commission

“0540-001-0001—For support of Secretary of the Natural Resources Agency~~19,666,000~~ 33,190,000

Schedule:

(1) 0320-Administration of Natural Resources Agency.....~~19,666,000~~ 33,190,000

Provisions:

- 1. Of the amount appropriated in this item, \$15,000,000 is for Remote Sensing, \$2,000,000 is for Offshore Wind—Environmental and Port Analyses, and \$600,000 is for Water Resilience Data, Research, and Communications. These amounts shall be available for encumbrance or expenditure until June 30, 2024.
- 2. Of the amount appropriated in this item, \$6,000,000 for Fifth Climate Assessment shall be available for encumbrance or expenditure until June 30, 2026.”

Add the following provision to Item 0690-001-0001:

4. Notwithstanding any other law, the Director of the Office of Emergency Services is authorized to contract with an operational observer to monitor the efforts of Pacific Gas and Electric Company and Southern California Edison to prepare for the 2021 wildfire season, implement measures to mitigate the risk of wildfire ignitions from utility infrastructure, and reduce the use, scope, and duration of public safety power shutoffs while the State of California is also protecting public health and safety during the Governor's declared state of emergency relating to the COVID-19 virus. The resulting contract for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and need not comply with requirements under the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, or any other law that otherwise would apply. The contract for services may include those terms and conditions that the Director of the Office of Emergency Services finds to be in the state's best interest.

3360-002-0001–For support of State Energy Resources Conservation and Development Commission85,175,000

Schedule:

- (1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....3,750,000
- (2) 2380019-Electricity Analysis.....2,850,000
- (3) 2385028-Demand Analysis.....1,500,000
- (4) 2390019-Research and Development.....77,075,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used as follows:
 - a. \$1,350,000 shall be used for administrative costs to support SB 100 interagency planning efforts. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - b. \$450,000 shall be used for administrative costs to support local government and tribal participation in the SB 100 planning process. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - c. \$550,000 shall be used for administrative costs to support port development in Humboldt to allow for Offshore Wind. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - d. \$1,400,000 shall be used for administrative costs to support outreach and a Design-Build Study for North Coast Offshore Wind Energy. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. The funds appropriated in Schedule (2) shall be used as follows:
 - a. \$2,850,000 shall be used for administrative costs to support SB 100 interagency planning efforts. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
3. The Funds appropriated in Schedule (3) shall be used as follows:
 - a. \$1,500,000 shall be used for administrative costs to support Energy Emergency Planning efforts. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
4. The Funds appropriated in Schedule (4) shall be used as follows:
 - a. \$35,000,000 shall be used for administrative costs to support a program providing incentives for Long-Duration Storage Projects. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.

- b. \$11,000,000 shall be used for administrative costs to support a program providing grants to integrate Green Hydrogen in the facilities and the creation of a new Green Hydrogen power plant. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.
 - c. \$25,000,000 shall be used for administrative costs to support a program providing grants for Industrial Decarbonization. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.
 - d. \$6,075,000 shall be used for administrative costs to support the Food Production Investment Program. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.
5. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-102-0001. These transfers shall require the prior Approval of the Department of Finance.

3360-102-0001–For local assistance, State Energy Resources Conservation and Development Commission.....770,725,000

Schedule:

- (1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....12,800,000
- (2) 2390019-Research and Development.....757,925,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used as follows:
 - a. \$1,550,000 shall be used to maximize local government and tribal participation in the statewide SB 100 Interagency planning process, including but not limited to improving their capacity to advance the planning and permitting of new clean energy facilities and related infrastructure, to support the state in reaching its SB 100 goals. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - b. \$10,450,000 shall be used for port development in Humboldt to allow for Offshore Wind. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026. The commission may enter into grants with Humboldt Bay Harbor, Recreation, and Conservation District, and the grants shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and do not need to comply with requirements under the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. This can be done conditionally to the District to pledge as match funds in the District's application(s) for federal funds for the Humboldt Port Offshore Wind Upgrade, or for any other purposes agreed to between the commission and the District. Notwithstanding any other law, the commission, can advance some or all of these funds to the Humboldt Bay Harbor, Recreation, and Conservation District under conditions the commission sets and enter into an agreement with the Humboldt Bay Harbor, Recreation, and Conservation District and encumber all of the funds in this project, even if part of the project involves preliminary engineering and environmental review work, including taking actions and preparing material to comply with the California Environmental Quality Act or federal environmental laws.
 - c. \$800,000 shall be used to support outreach and a Design-Build Study for North Coast Offshore Wind Energy. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.

2. The Funds appropriated in Schedule (2) shall be used as follows:
 - a. \$315,000,000 shall be used to provide incentives for Long-Duration Storage Projects. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.
 - b. \$99,000,000 shall be used to provide grants to integrate Green Hydrogen in the facilities and the creation of a new Green Hydrogen power plant. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.
 - c. \$225,000,000 shall be used to provide grants for Industrial Decarbonization. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.
 - d. \$118,925,000 shall be used to provide grants for Food Production Investment Program. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2028.

3600-007-0001–For support of Department of Fish and Wildlife.....18,795,000

Schedule:

(1) 2590-Biodiversity Conservation Program.....18,795,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.

3720-002-0001–For support of California Coastal Commission.....875,000

Schedule:

(1) 2730-Coastal Management Program.....875,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.

8660-001-0001–For support of Public Utilities Commission23,704,000

Schedule:

(1) 6680055-Energy23,704,000

Provisions:

1. \$13,704,000 shall be used for administrative costs to support SB 100 interagency planning efforts. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. \$10,000,000 shall be used to support the Flex Alert program. The funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
 - a. The Commission or its delegee may award or designate funding in the amount of \$10,000,000 from the General Fund in support of the Flex Alert program to achieve the purposes contemplated in D.12-03-056. Contracts the CPUC enters into related to these awards shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and do not need not comply with requirements under the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, or any other law that otherwise would apply.



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to and Addition of Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, Various Departments, Water Resilience Package

This proposal includes requests from various departments to support water resilience investments. This proposal makes significant investments in a suite of water priorities within the Governor's Water Resilience Portfolio, including providing access to safe drinking water, building water supply reliability, and improving flood protection; providing immediate drought support; enabling improved data collection and monitoring; and restoring fish and wildlife habitat, reconnecting wildlife corridors, and removing barriers to fish passage.

Secretary of Natural Resources Agency

Data, Research, and Communications—It is requested that Item 0540-001-0001 be increased by \$600,000 one-time to support additional drought coordination and response. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 1).

Clear Lake Rehabilitation—It is requested that Item 0540-101-0001 be added in the amount of \$5.7 million one-time to provide additional resources to support upper watershed modeling and monitoring needed to develop specific restoration projects at Clear Lake. In addition, it is requested that provisional language be included to extend the encumbrance period of the funds (see Attachment 2).

Water Resilience Projects—It is requested that Item 0540-101-0001 be added in the amount of \$166 million in fiscal year 2021-22 and \$100 million in 2022-23 to provide additional resources to support various water resilience projects. In addition, it is requested that provisional language be included to extend the encumbrance period of the funds (see Attachment 2).

Department of Conservation

Riparian Restoration—It is requested that Item 3480-101-0001 be increased by \$30 million one-time and provisional language be added to provide grants to plan and implement restoration and enhancement projects in riparian areas on privately owned agricultural lands (see Attachment 3). These grants will restore and enhance natural functions of riparian corridors on agricultural lands and integrate ecosystem restoration and enhancement by: removing invasive species; planting native species; capturing, slowing, or redirecting storm water; creating agricultural setbacks from riparian areas; and reducing stream water or groundwater use.

Multi-benefit Land Repurposing—It is requested that Item 3480-101-0001 be increased by \$500 million one-time and provisional language be added to develop a state-supported, but regionally driven land repurposing grant program (see Attachment 3). This program will support regions in their efforts to repurpose lands to other beneficial uses and prevent the over drafting of the state's groundwater supply uses that minimize anticipated public health, ecosystem, and economic impacts.

Department of Fish and Wildlife & Wildlife Conservation Board

Water Resilience Package: Immediate Drought Support—It is requested that Item 3600-006-0001 be added in the amount of \$50,520,000 one-time with a three-year extended encumbrance to support drought-related permitting compliance and enforcement and to increase drought-related fisheries and wildlife support (see Attachment 4).

Water Resilience Package: Wildlife Corridors/Fish Passage—It is requested that Item 3640-101-0001 be added in the amount of \$65 million in 2021-22 and \$165 million in 2022-23 with a three-year extended encumbrance to support wildlife corridors/fish passage projects through a competitive grant process (see Attachment 5).

Department of Water Resources

Immediate Drought Support—It is requested that Item 3860-001-0001 be increased by \$59 million one-time, Item 3860-001-6083 be increased by \$7 million one-time, Item 3860-062-8506 be added in the amount of \$27 million one-time, Item 3860-101-0001 be increased by \$300 million one-time, Item 3860-162-8506 be added in the amount of \$3 million one-time, and Item 3860-495 be amended to provide resources for immediate drought support. Statutory changes are also requested to authorize a reallocation of bond funds. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachments 6, 7, 8, 9, and 10).

Watershed Climate Studies—It is requested that Item 3860-001-0001 be increased by \$25 million one-time to support watershed-scale studies, evaluate conveyance facilities, and identify adaptation strategies. In addition, it is requested that provisional language be added to provide an extended encumbrance period (see Attachment 6).

Aqueduct Solar Panel Pilot Study—It is requested that Item 3860-001-0001 be increased by \$20 million one-time for a solar panel study to understand various factors in determining feasibility of various sites where the concept of solar can be deployed. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 6).

Sustainable Groundwater Management Act (SGMA) Implementation—It is requested that Item 3860-101-0001 be increased by \$80 million in 2021-22 and \$100 million in 2022-23, and Item 3860-162-8506 be added in the amount of \$120 million to support the implementation of the SGMA. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachments 8, and 9).

Water Conveyance—It is requested that Item 3860-101-0001 be increased by \$100 million in 2021-22 and \$100 million in 2022-23 to support water conveyance projects. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 8).

Habitat Restoration—It is requested that Item 3860-101-0001 be increased by \$100 million in 2021-22 and \$100 million in 2022-23 to support various habitat restoration projects. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 8).

Salton Sea—It is requested that Item 3860-101-0001 be increased by \$50 million in 2021-22 and \$150 million in 2022-23 to support projects at the Salton Sea. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 8).

Oroville Pump Storage—It is requested that Item 3860-101-0001 be increased by \$200 million one-time for a pump storage project at Oroville to support the State's energy grid and facilitate the further integration of renewable resources. In addition, it is requested that provisional language be added to extend the encumbrance period of the funds (see Attachment 8).

Flood Projects—It is requested that Item 3860-301-0001 be increased by \$70 million in 2021-22 and \$70 million in 2022-23 to support the state cost-share of critical urban flood risk reduction projects and state-led multi-benefit system wide flood risk reduction projects.

State Water Resources Control Board

Water Resilience Package: Immediate Drought Support—It is requested that Item 3940-001-0306 be increased by \$1,960,000 and 17 permanent positions in 2021-22 and \$3,454,000 ongoing, Item 3940-005-0001 be added in the amount of \$21,666,000 one-time with an extended encumbrance period (see Attachment 11), and Item 3940-105-0001 be added in the amount of \$10 million to provide immediate drought support (see Attachment 12). Local assistance funding will be utilized for interim or permanent solutions to drinking water drought emergencies.

Additional resources will also be utilized for communications staffing, data technical support, water rights system planning, and permitting, compliance, and enforcement workload.

Water Resilience Package: Drinking Water and Wastewater Infrastructure, Groundwater Cleanup, and Water Recycling—It is requested that Item 3940-062-8506 be increased by 20 permanent positions, Item 3940-106-0001 be added in the amount of \$10 million one-time with an extended encumbrance period (see Attachment 13), and Item 3940-162-8506 be added in the amount of \$1,385,000,000 on a one-time basis with an extended encumbrance period (see Attachment 14). These resources will be utilized to fund drinking water and wastewater projects, prioritizing projects that benefit small and or disadvantaged communities, consolidations, and regional solutions, as well as projects for groundwater cleanup, water recycling, and technical/financial assistance for monitoring Per-and Polyfluoroalkyl Substances (PFAS).

Department of Food and Agriculture

Water Resilience Package—It is requested that Item 8570-002-0001 be increased by \$6,950,000 on a one-time basis to administer grants to Resource Conservation Districts, universities, non-profits and tribes to provide technical assistance for on-farm water use efficiency, creating drought-related economic impact reports and decision-making tools for drought management, and to support existing positions at the Department of Food and Agriculture with a focus on drought response.

State Water Efficiency and Enhancement Program—It is requested that Item 8570-101-0001 be increased by \$20 million to shift funding proposed in the early action package that was not adopted by the Legislature into 2021-22, and Item 8570-102-0001 be increased by \$60 million, to provide additional local assistance funding for the State Water Efficiency and Enhancement Program.

Various Departments

Control Section 11.85—It is requested that Control Section 11.85 be added to authorize an additional augmentation of up to \$60 million General Fund to department's budgets to support costs associated with preparing for and responding to the drought state of emergency including but not limited to costs for the Save Our Water Program, enforcement, species protection, and drinking water shortages (see Attachment 15).

Drought Response Statutory Changes—Statutory changes are requested to provide departments additional flexibility and authority needed to quickly respond to the drought emergency including but not limited to contracting exemptions, advanced payments, and rulemaking exemptions. Proposed statutory changes will be posted on the Department of Finance's website.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Assistant Program Budget Manager, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Attention: Kirk Feely, Fiscal Director
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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
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Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation
Charles H. Bonham, Director, Department of Fish and Wildlife
Valerie Termini, Chief Deputy Director, Business Operations, Department of Fish and Wildlife
Dan Reagan, Deputy Director, Fiscal Services Division, Department of Fish and Wildlife
Honorable Karen Ross, Secretary, California Department of Food and Agriculture
Jennifer Lester Moffitt, Undersecretary, California Department of Food and Agriculture
Kevin Masuhara, Deputy Secretary, Administration and Finance, California Department of
Food and Agriculture
Kari Morrow, Division Director, Administrative Services,
California Department of Food and
Agriculture
Nathan Johnson, Budget Officer, California Department of Food and Agriculture
Wade Crowfoot, Secretary, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural
Resources Agency
Karla Nemeth, Director, Department of Water Resources
Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources
Duard MacFarland, Budget Officer, Department of Water Resources
Jared Blumenfeld, Secretary, California Environmental Protection Agency
Eric Jarvis, Assistant Secretary, California Environmental Protection Agency
Eileen Sobek, Executive Director, State Water Resources Control Board
Ryan Wilson, Budget Officer, State Water Resources Control Board

“0540-001-0001—For support of Secretary of the Natural Resources Agency
.....~~19,666,000~~ 33,190,000

Schedule:

(1) 0320-Administration of Natural Resources Agency.....~~19,666,000~~ 33,190,000

Provisions:

1. Of the amount appropriated in this item, \$15,000,000 for Remote Sensing, \$2,000,000 for Offshore Wind–Environmental and Port Analyses, and \$600,000 for Water Resilience Data, Research, and Communications, shall be available for encumbrance or expenditure until June 30, 2024.”

0540-101-0001—For local assistance, Secretary of the Natural Resources Agency.....171,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency171,700,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.

Add the following provisions to Item 3480-101-0001:

2. Of the amount appropriated in this item, \$50,000,000 shall be for a regional Biomass to Hydrogen Pilot Program.
3. Of the amount appropriated in this item, \$30,000,000 shall be for grants that support Riparian Restoration.
4. Of the amount appropriated in this item, \$500,000,000 shall be for development of a Multi-Benefit Land Repurposing program.
5. The amounts appropriated in Provisions 2 through 4 shall be available for encumbrance or expenditure until June 30, 2024. Not more than 5 percent of the amounts specified in these respective provisions may be used for administrative support costs.

3600-006-0001—For support of Department of Fish and Wildlife.....50,520,000

Schedule:

- (1) 2590-Biodiversity Conservation Program.....25,670,000
- (2) 2600-Management of Department Lands and Facilities... 17,900,000
- (3) 2605-Enforcement.....6,950,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

3640-101-0001—For support of Wildlife Conservation Board.....65,000,000

Schedule:

(1) 2710-Wildlife Conservation Board.....65,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

“3860-001-0001—For support of Department of Water Resources...~~225,008,000~~
254,008,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan~~73,465,000~~ 135,565,000
- (2) 3240-Implementation of the State Water Resources Development System.....~~581,000~~
20,581,000
- (3) 3245-Public Safety and Prevention of Damage~~166,902,000~~113,802,000
- (4) 3250-Central Valley Flood Protection Board18,658,000
- (5) 3255-Services7,225,000
- (6) 9900100-Administration108,937,000
- (7) 9900200-Administration—Distributed-108,937,000
- (8) Reimbursements to 3230-Continuing Formulation of the California Water
Plan.....-16,185,000
- (9) Reimbursements to 3240-Implementation of the State Water Resources
Development System-581,000
- (10)
Reimbursements to 3245-Public Safety and Prevention of Damage-9,737,000
- (11) Reimbursements to 3250-Central Valley Flood Protection Board-8,095,000
- (12) Reimbursements to 3255-Services-7,225,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
- ~~2. Of the amount appropriated in this item, \$75,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.~~
3. Of the amount appropriated in this item, \$59,000,000 for Immediate Drought Support, \$25,000,000 for Watershed Climate Studies, and \$20,000,000 for Aqueduct Solar Panel Pilot Study shall be available for encumbrance or expenditure until June 30, 2024.”

3860-062-8506—For support of Department of Water Resources, payable from the
Coronavirus Fiscal Recovery Fund of 2021264,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan.....13,000,000

(2) 3245-Public Safety and Prevention of Damage.....251,000,000

3860-101-0001—For local assistance, Department of Water Resources
.....~~30,000,000~~ 830,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan~~30,000,000~~ 530,000,000

(2) 3240-Implementation of the State Water Resources Development
System.....300,000,000

Provisions:

~~1. The funds appropriated in this item shall be available for encumbrance or
expenditure until June 30, 2023.~~

2. The funds appropriated in this item shall be available for encumbrance or
expenditure until June 30, 2024. Up to 5 percent of this amount may be used for
administrative costs.

3. The funds appropriated in this item are available for local assistance or capital outlay.

3860-162-8506—For local assistance, Department of Water Resources, payable from the Coronavirus Fiscal Recovery Fund of 2021183,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan.....180,000,000

(2) 3245-Public Safety and Prevention of Damage.....3,000,000

Provisions:

1. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

“3860-495—Reversion, Department of Water Resources. As of June 30, 2021, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6026—Bay Delta Multipurpose Water Management Subaccount

- (1) \$3,001,984 of Item 3860-001-6026, Budget Act of 2018
- (2) \$3,893,757 of Item 3860-001-6026, Budget Act of 2019
- (3) \$1,530,057 of Item 3860-301-6026, Budget Act of 2019 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012, as reappropriated by Item 3860-490, Budget Act of 2016, and as reappropriated by Item 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River, and Coastal Protection Fund of 2006

- (1) \$120,753 of Item 3860-001-6051, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019
- (2) \$193,724 of Item 3860-001-6051, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$152,200 of Item 3860-001-6051, Budget Act of 2020

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$131,549 in Item 3860-001-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020
- (2) \$1,500,000 in Item 3860-101-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016 and Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019, as reappropriated by Items 3860-490 and 3860-491, Budget Act of 2020, and as reverted by Item 3860-495, Budget Act of 2020
- (3) \$6,500,000 in Item 3860-001-6083, Budget Act of 2016, as reappropriated by Item 3860-490, Budget Act of 2017, as reappropriated by Item 3860-490, Budget Act of 2019
- (4) \$4,600,000 of Item 3860-301-6083, Budget Act of 2019
- (5) \$7,000,000 of Item 3860-111-6083, Budget Act of 2015 as reappropriated by Item 3860-493, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$193,967 in Item 3860-001-6088, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019 and as reverted by Item 3860-495, Budget Act of 2020
- (2) \$28,033 in Item 3860-001-6088, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020
- (3) \$4,000,000 in Item 3860-301-6088, Budget Act of 2020
- (4) \$3,000,000 in Provision 3(d) of Item 3860-301-6088, Budget Act of 2018

9749—CalConserve Water Use Efficiency Revolving Fund

- (1) \$7,000,000 of Section 21 of Chapter 27 of the Statutes of 2015, as reappropriated by Item 3860-493, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020"

3940-005-0001—For support of State Water Resources Control Board.....21,666,000

Schedule:

(1) 3560- Water Quality.....5,666,000
(2) 3570- Water Rights.....16,000,000

Provisions:

1. The amounts available in this item shall be available for encumbrance or expenditure until June 30, 2024.

3940-105-0001—For local assistance, State Water Resources Control Board.....10,000,000

Schedule:

(1) 3560-Water Quality.....10,000,000

Provisions:

1. All actions to implement this funding, including the adoption or development of any plan, handbook, or map, shall not be subject to the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).
2. Notwithstanding any other law, the State Water Board may provide advance payment of up to 25 percent of grant funds awarded to public agencies, nonprofit organizations, public utilities, mutual water companies, federally recognized California Native American tribes, non-federally recognized Native American tribes on the contact list maintained by the Native American Heritage Commission for the purposes of Chapter 905 of the Statutes of 2004, administrators, and groundwater sustainability agencies that have demonstrated cashflow problems according to the criteria set forth by the State Water Resources Control Board.
3. If the State Water Board approves a request for emergency funding, it may determine to provide the funding as a grant to the public water system, or the State Water Board may determine to expend emergency funding on behalf of the public water system, or some combination thereof. A direct expenditure may be via written or oral contract(s). An oral contract is limited to expenditure of a maximum of \$10,000.
4. The amounts available in this item are available for encumbrance or expenditure until June 30, 2024.
5. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

3940-106-0001—For local assistance, State Water Resources Control Board.....10,000,000

Schedule:

(1) 3560-Water Quality.....10,000,000

Provisions:

1. The amounts available in this item are available for encumbrance or expenditure until June 30, 2024.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

3940-162-8506—For local assistance, State Water Resources Control Board, payable from the Coronavirus Fiscal Recovery Fund of 20211,385,000,000

Schedule:

(1) 3560-Water Quality.....1,385,000,000

Provisions:

1. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC 11.85. (a) Notwithstanding any other law, the Department of Finance may adjust amounts in any item of appropriation to support costs associated with preparing for and responding to the drought state of emergency including but not limited to costs for the Save Our Water Program, enforcement, species protection, and drinking water shortages.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed \$60,000,000.

(c) The Department of Finance shall notify the Joint Legislative Budget Committee of the amount augmented within 10 days after the augmentation is made.



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Various Departments, Zero Emission Vehicle Package

This proposal includes requests for various departments related to accelerating the deployment of zero emission vehicles (ZEV) and charging infrastructure in disadvantaged communities and communities living near ports and warehouses to help the state achieve its climate and transportation goals, including those established in Executive Order N-79-20. This proposal also includes adjustments to the Governor's Budget Cap and Trade Expenditure Plan to shift funding included in the 2020-21 early action package to fiscal year 2021-22.

Zero Emission Vehicle Package

ZEV Market Development Strategy—It is requested that Item 0509-001-0001 be increased by \$5 million one-time to provide funding for a consumer education campaign that supports consumer awareness of ZEV and fueling options at all income levels to decrease charging and range anxiety.

ZEV Manufacturing Grants—It is requested that Item 3360-001-0001 be added in the amount of \$337,000 in 2021-22 and \$337,000 in 2022-23, and Item 3360-101-0001 be added in the amount of \$124,663,000 in 2021-22, and \$124,663,000 in 2022-23, to provide grants to incentivize the expansion of ZEV manufacturing operations within California to support the demand for ZEV vehicles and infrastructure further accelerated by the investments made in the ZEV package. It is also requested that provisional language be added to provide extended encumbrance availability through June 30, 2024, and to provide various authorities for administrative costs (see Attachments 1 and 2).

ZEV Fueling Infrastructure Grants—It is requested that Item 3360-001-0001 be added in the amount of \$5,810,000, and Item 3360-101-0001 be added in the amount of \$494,190,000. It is also requested that amendments to the statutory changes proposed at Governor's Budget be adopted related to the securitization of \$1 billion in future vehicle registration revenues, consistent with this proposal. It is further requested that provisional language be added to provide extended encumbrance availability through June 30, 2024, and to provide various authorities for administrative costs (see Attachments 1 and 2).

Zero Emission Drayage Trucks and Pilot Project—It is requested that Item 3360-001-0001 be added in the amount of \$300,000 in 2021-22, \$300,000 in 2022-23, and \$300,000 in 2023-24; Item 3360-101-0001 be added in the amount of \$109.7 million in 2021-22, \$84.7 million in 2022-23, and \$84.7 million in 2023-24; and Item 3900-101-0001 be increased by \$115 million in 2021-22, \$75 million in 2022-23, and \$70 million in 2023-24 to support the deployment of 1,150 zero emission drayage trucks and supporting charging infrastructure, including the drayage truck pilot and demonstration project that will deploy 150 trucks and further the development of heavy-duty zero emission vehicle and infrastructure technology in the Central Valley and Los Angeles County. It is also requested that provisional language be added to Items 3360-001-0001, 3360-101-0001, and 3900-101-0001 to provide extended encumbrance availability through June 30, 2024, and to provide various authorities for administrative costs (see Attachments 1, 2, and 3).

Zero Emission Transit Buses—It is requested that Item 3360-001-0001 be added in the amount of \$300,000 in 2021-22, \$300,000 in 2022-23, and \$300,000 in 2023-24; Item 3360-101-0001 be added in the amount of \$29.7 million in 2021-22, \$29.7 million in 2022-23, and \$29.7 million in 2023-24; and Item 3900-101-0001 be increased by \$70 million in 2021-22, \$70 million in 2022-23, and \$60 million in 2023-24 to support the deployment of 1,000 zero emission transit buses and supporting charging infrastructure. It is also requested that provisional language be added to Items 3360-001-0001, 3360-101-0001, and 3900-101-0001 to provide extended encumbrance availability through June 30, 2024, and to provide various authorities for administrative costs (see Attachments 1, 2, and 3).

Zero Emission School Buses—It is requested Item 3360-001-0001 be added in the amount of \$150,000 in 2021-22, \$150,000 in 2022-23, and \$150,000 in 2023-24; Item 3360-101-0001 be added in the amount of \$19,850,000 in 2021-22, \$14,850,000 in 2022-23, and \$14,850,000 in 2023-24; and Item 3900-101-0001 be increased by \$130 million in 2021-22, \$135 million in 2022-23, and \$135 million in 2023-24 to support the deployment of 1,000 zero emission school buses in underserved rural school districts. It is also requested that provisional language be added to Items 3360-001-0001, 3360-101-0001, and 3900-101-0001 to provide extended encumbrance availability through June 30, 2024, and to provide various authorities for administrative costs (see Attachments 1, 2, and 3).

Clean Vehicle Rebate Project—It is requested that Item 3900-101-0001 be increased by \$134 million in 2021-22, \$133 million in 2022-23, and \$133 million in 2023-24 to provide funding for the Clean Vehicle Rebate Project, which promotes clean vehicle adoption by offering rebates for the purchase or lease of new zero emission vehicles. These

vehicle rebates will specifically be targeted to low-income households and low-income and disadvantaged communities. It is also requested that provisional language be added to provide extended encumbrance availability through June 30, 2024, and to allow up to 5 percent of the amount appropriated to be used for administrative costs (see Attachment 3).

Clean Trucks, Buses, and Off-Road Equipment—It is requested that Item 3900-101-0115 be increased by \$86,453,000 one-time to provide additional investments in clean transportation, including replacement of diesel transit buses with zero emission transit buses. It is also requested that provisional language be added to provide extended encumbrance availability through June 30, 2024 (see Attachment 4). Additionally, it is requested that Item 3900-101-3228 be increased by \$165 million one-time to shift funding included in the 2020-21 early action package in the Governor's Budget for these programs to 2021-22. It is further requested that provisional language be amended to provide extended encumbrance availability through June 30, 2024 (see Attachment 5).

Clean Cars 4 All and Transportation Equity Programs—It is requested that local assistance General Fund for the Air Resources Board be increased by \$125 million in 2022-23, and \$125 million in 2023-24, to support and expand the Clean Cars 4 All program statewide. This program helps get lower-income consumers into cleaner vehicles by retiring their older, higher-polluting vehicle and upgrading to a cleaner vehicle. It is also requested that Item 3900-101-3228 be increased by \$74 million one-time to shift funding included in the 2020-21 early action package in the Governor's Budget for Clean Cars 4 All and other transportation equity programs to 2021-22. It is further requested that provisional language be amended to provide extended encumbrance availability through June 30, 2024 (see Attachment 5).

Cap and Trade Expenditure Plan

California Coastal Commission State Operations—It is requested that Item 3720-001-3228 be increased by \$750,000 one-time to shift funding included in the 2020-21 early action package in the Governor's Budget for this program to 2021-22.

Community Air Protection Program (AB 617)—It is requested that Item 3900-101-3228 be increased by \$125 million one-time to shift funding included in the 2020-21 early action package in the Governor's Budget for this program to 2021-22. It is further requested that provisional language be amended to provide extended encumbrance availability through June 30, 2024 (see Attachment 5).

Amendment to Budget Bill Control Section 15.14—It is requested that Control Section 15.14 be amended to allow the repayment of the loan authorized by Item 3940-012-0439, Budget Act of 2020, from the Greenhouse Gas Reduction Fund (see Attachment 6).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Dee Dee Myers, Director, Governor's Office of Business and Economic Development
Chris Dombrowski, Chief Deputy Director, Governor's Office of Business and Economic
Development
Maral Farsi, Deputy Director, Legislative Affairs, Governor's Office of Business and
Economic Development
Tyson Eckerle, Deputy Director, Zero Emission Vehicles, Governor's Office of Business and
Economic Development
Jenifer Henneke, Budget Officer, Governor's Office of Business and Economic
Development
Drew Bohan, Executive Director, California Energy Commission
Rob Cook, Deputy Executive Director, California Energy Commission
Melanie Vail, Chief Budget Officer, California Energy Commission
Jared Blumenfeld, Secretary, California Environmental Protection Agency
Serena McIlwain, Undersecretary, California Environmental Protection Agency
Eric Jarvis, Assistant Secretary, California Environmental Protection Agency
Richard Corey, Deputy Executive Officer, Air Resources Board
Edie Chang, Deputy Executive Officer, Air Resources Board
Edna Murphy, Division Chief, Administrative Services Division, Air Resources Board
Wade Crowfoot, Secretary, California Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary, California Natural Resources Agency
Jack Ainsworth, Executive Director, California Coastal Commission
Alison Dettmer, Chief Deputy Director, California Coastal Commission

3360-001-0001—For support of State Energy Resources Conservation and Development Commission 6,897,000

Schedule:

(1) 2390010-Transportation Technology and Fuels.....6,897,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-101-0001. These transfers shall require the prior approval of the Department of Finance.
3. The funds appropriated in Schedule (1) shall be used as follows:
 - (a) \$300,000 shall be used for administrative costs to support charging infrastructure for the deployment of zero emission drayage trucks.
 - (b) \$300,000 shall be used for administrative costs to support charging infrastructure for the deployment of zero emission transit buses.
 - (c) \$150,000 shall be used for administrative costs to support charging infrastructure for the deployment of zero emission school buses.
 - (d) \$5,810,000 shall be used for administrative costs to support charging infrastructure for light duty vehicles and medium and heavy-duty vehicles.
 - (e) \$337,000 shall be used for administrative costs to support manufacturing grants to increase in-state manufacturing of zero-emission vehicles.

3360-101-0001—For local assistance, State Energy Resources Conservation and Development Commission 778,103,000

Schedule:

(1) 2390010-Transportation Technology and Fuels.....778,103,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-001-0001 for administrative costs. These transfers shall require the prior approval of the Department of Finance.
3. The funds appropriated in Schedule (1) shall be used as follows:
 - (a) \$84,700,000 shall be used to support charging infrastructure for the deployment of zero emission drayage trucks. Up to \$3,950,000 may be made available for administrative costs.
 - (b) \$29,700,000 shall be used to support charging infrastructure for the deployment of zero emission transit buses. Up to \$1,200,000 may be made available for administrative costs.
 - (c) \$19,850,000 shall be used to support charging infrastructure for the deployment of zero emission school buses. Up to \$850,000 of this amount may be made available for administrative costs.
 - (d) \$25,000,000 shall be used to support charging infrastructure for the deployment of drayage truck pilot project.
 - (e) \$494,190,000 shall be used to support charging infrastructure for light duty vehicles and medium and heavy-duty vehicles. Up to \$19,190,000 of this amount may be made available for administrative costs.
 - (f) \$124,663,000 shall be used to support manufacturing grants to increase in-state manufacturing of zero-emission vehicles. Up to \$5,913,000 of this amount may be made available for administrative costs.

"3900-101-0001—For local assistance, State Air Resources Board ~~2,000,000~~451,000,000

Schedule:

(1) 3510-Climate Change ~~2,000,000~~451,000,000

Provisions:

1. The funds appropriated in ~~this item~~ Schedule (1) shall be available for encumbrance or expenditure until June 30, 2024 and shall be available for liquidation until June 30, 2026-, and shall be used as follows:

- (a) \$2,000,000 for enhanced permitting of prescribed burns.
- (b) \$75,000,000 for zero emission drayage trucks to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.
- (c) \$40,000,000 for zero-emission drayage trucks to fund additional applications received through the joint California Air Resources Board-California Energy Commission Zero Emission Drayage Truck and Infrastructure Pilot Project solicitation held between November 2020 and February 2021.
- (d) \$70,000,000 for zero emission transit buses to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.
- (e) \$130,000,000 zero-emission school buses to be administered through the Hybrid and Zero Emission Truck and Voucher Incentive Project.
- (f) \$134,000,000 for the Clean Vehicle Rebate Project, with rebates targeted to low- and moderate-income consumers as defined by the California Air Resources Board's Funding Plan for Clean Transportation Incentives.
- (h) Not more than 5 percent of the amounts appropriated in each of subdivisions (b) through (g) may be used for administrative costs."

“3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund ~~247,000,000~~333,453,000

Schedule:

(1) 3500-Mobile Source 247,000,000
(2) 3510-Climate Change 86,453,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Air Quality Standards Attainment Program.
2. The funds appropriated in Schedule (2) shall be used as follows:
 - (a) \$86,453,000 shall be used for clean trucks, buses, and off-road equipment including the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project and advanced technology demonstration and pilot commercial deployment projects. Clean, Trucks, Buses (transit buses). These funds may be transferred to Schedule (1) for other existing Low Carbon Transportation programs pursuant to the Low Carbon Transportation Investments and Air Quality Improvement public process, upon approval of the Department of Finance. These funds shall be available for encumbrance or expenditure until June 30, 2024 and shall be available for liquidation until June 30, 2026.

“3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund~~506,000,000~~870,000,000

Schedule:

(1) 3500-Mobile Source 80,000,000
 (2) 3510-Climate Change~~226,000,000~~465,000,000
 (3) 3530-Community Air Protection ~~200,000,000~~325,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to reduce agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations.

(a) Funding for agricultural diesel replacement and upgrades shall be based on criteria that include the following:

- (1) The diesel particulate matter emissions and exposures in the air district.
- (2) The NOx and PM 2.5 emissions and attainment status in each district.

2. The funds appropriated in Schedule (2) shall be used as follows:

(a) ~~\$150,000,000~~\$315,000,000 shall be used for clean trucks, buses, and off-road freight equipment including the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project and advanced technology freight demonstration and pilot commercial deployment projects.

(b) ~~\$76,000,000~~\$150,000,000 shall be used for the Enhanced Fleet Modernization Program and Plus-Up Pilot (Clean Cars 4 All), replacement of school buses, and light-duty equity pilot projects authorized pursuant to Chapter 530 of the Statutes of 2014.

3. The funds appropriated in Schedule (3) shall be used as follows:

(a) ~~\$140,000,000~~\$265,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

(b) \$50,000,000 shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.

(c) \$10,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.

4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, ~~2023~~2024 and shall be available for liquidation until June 30, 2026. Not more than 5 percent of the funds allocated in this item shall be used for administrative costs.

5. The funds appropriated in this item shall be subject to the provisions of Control Section 15.14.”

"SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit more than 75 percent of any appropriation prior to the fourth cap and trade auction in the 2021–22 fiscal year. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction, the Department of Finance shall make a final determination for the expenditure of the remaining available auction proceeds. The Department of Finance shall notify the Joint Legislative Budget Committee no later than 30 days after its final determination.

(c) Subdivision (3)(A) of Section 39719 of the Health and Safety Code requires five percent of annual proceeds be transferred to the Safe and Affordable Drinking Water Fund. The Director of Finance may transfer to the Safe and Affordable Drinking Water Fund an additional amount equal to the difference between the amount transferred in a quarter pursuant to subdivision (3)(A) of Section 39719 of the Health and Safety Code and \$32,500,000 per quarter of the 2021-22 fiscal year. Additionally, the Director of Finance may order the repayment of the loan authorized by Item 3940-012-0439, Budget Act of 2020, from the Greenhouse Gas Reduction Fund. The total amount transferred from the Greenhouse Gas Reduction Fund to the Safe and Affordable Drinking Water Fund in the 2021–22 fiscal year shall not exceed \$130,000,000.

(d) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

(e) The following amounts shall not be included in determining the amount of annual proceeds of the fund for purposes of the calculation in Section 39719 of the Health and Safety Code:

(1) Amounts appropriated by subparagraph (A) of paragraph (3) of subdivision (g) of Section 6377.1 of the Revenue and Taxation Code.

(2) Amounts described in Sections 4210 to 4214, inclusive, of the Public Resources Code to replace the revenues generated by the State Responsibility Area fire prevention fee authorized by Section 4212 of the Public Resources Code, which is suspended, pending repeal, pursuant to Section 4213.05 of the Public Resources Code."