

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Panel Chair	0.9	1.0	1.0	\$13,677-13,677	\$164,123	\$164,123
Panel Member	1.1	4.0	4.0	13,256-13,256	636,276	636,276
Assistant Chief Counsel	1.0	1.0	1.0	12,651-14,797	166,048	174,346
Exec Officer	1.0	1.0	1.0	10,784-12,009	144,108	144,108
Attorney III	1.0	1.0	1.0	9,463-12,140	133,116	139,773
Attorney	1.0	1.0	1.0	5,756-10,028	76,897	78,948
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	66,222	69,532
Legal Assistant	-	1.0	1.0	3,963-4,961	47,556	49,932
Legal Secretary	-	1.0	1.0	3,555-4,675	42,660	44,796
Office Technician (Typing)	-	1.0	1.0	3,144-3,935	37,728	39,612
TOTALS, AUTHORIZED POSITIONS	7.0	13.0	13.0	\$908,503	\$1,514,734	\$1,541,446
<i>Regular/Ongoing Positions</i>	<i>7.0</i>	<i>13.0</i>	<i>13.0</i>	<i>908,503</i>	<i>1,514,734</i>	<i>1,541,446</i>

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	10,587-11,799	141,588	141,588
C.E.A. B	0.4	1.0	1.0	10,360-12,341	134,772	134,772
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
C.E.A. A	1.0	1.0	1.0	7,442-10,696	126,048	126,048
Info Tech Spec II	1.0	1.0	1.0	7,014-9,399	112,788	112,788
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	96,908	99,640
Supvng Investigative Certified Pub Accountant	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Staff Svcs Mgr I	5.9	7.0	7.0	6,124-7,608	609,477	623,976
Investigative Certified Pub Accountant	8.6	11.0	11.0	5,941-7,435	923,398	934,090
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	102,840	102,840
Assoc Govtl Prog Analyst	20.7	25.5	25.5	5,149-6,446	1,821,671	1,868,524
Info Tech Assoc	2.9	3.0	3.0	4,013-7,108	217,039	222,550
Staff Svcs Analyst-Gen	16.7	20.0	20.0	3,298-5,360	1,137,300	1,164,289
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	5.4	9.0	9.0	3,148-3,945	380,000	391,465
Ofc Techn-Typing	5.7	6.4	6.4	3,144-3,935	272,571	280,039
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	41,692	43,438
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Ofc Asst-Gen	2.0	4.0	4.0	2,427-3,339	129,545	136,015
Limited Exam/Appt Prog Candidate	1.7	-	-	2,427-3,339	-	-
Temporary Help	1.2	4.9	4.9	(81,388)	-	-
Overtime	-	-	-	(75,122)	42,000	42,000
Totals, Board of Accountancy	82.2	103.8	103.8	\$5,958,039	\$6,798,389	\$6,934,794
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	1.0	1.0	1.0	9,626-10,721	128,652	128,652
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Svcs Mgr I	1.4	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Govtl Prog Analyst	4.4	5.5	5.5	5,149-6,446	402,149	408,811
Staff Svcs Analyst-Gen	4.8	5.0	5.0	3,298-5,360	269,522	279,784
Ofc Techn-Typing	8.0	10.3	10.3	3,144-3,935	439,472	453,278
Limited Exam/Appt Prog Candidate	0.5	-	-	3,144-3,935	-	-
Temporary Help	0.3	0.1	0.1	(24,730)	-	-
Totals, Architectural Examiners	21.4	24.9	24.9	\$1,328,687	\$1,533,823	\$1,564,553
Landscape Architects Technical Committee:						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	65,399	68,664
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,298-5,360	104,194	109,197
Ofc Techn-Typing	0.8	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	-	0.5	0.5	-	6,000	6,000
Overtime	-	-	-	(4,919)	-	-
Totals, Landscape Architects Technical Committee	4.7	5.5	5.5	\$294,808	\$307,617	\$317,769

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, California Architects Board	26.1	30.4	30.4	\$1,623,495	\$1,841,440	\$1,882,322
State Athletic Commission						
Support:						
Commission Member (7)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	10,591-11,799	133,452	133,452
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Bus Mgt Analyst	1.5	1.5	1.5	5,149-6,446	103,600	108,777
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,298-5,360	103,896	105,876
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	90,727	92,902
Temporary Help	4.6	2.7	2.7	(303,488)	243,000	243,000
Overtime	-	-	-	(10,562)	-	-
Totals, Support	11.2	10.2	10.2	\$812,734	\$769,971	\$779,303
Pension:						
Staff Svcs Analyst-Gen	1.0	0.5	0.5	3,298-5,360	29,198	30,596
Temporary Help	0.8	-	-	(55,000)	-	-
Totals, Pension	1.8	0.5	0.5	\$92,229	\$29,198	\$30,596
Totals, State Athletic Commission	13.0	10.7	10.7	\$904,963	\$799,169	\$809,899
Board of Behavioral Sciences						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	1.0	1.0	1.0	9,626-10,721	116,556	116,556
C.E.A. A	1.0	1.0	1.0	7,442-10,696	110,520	110,520
Staff Svcs Mgr I	4.6	6.0	6.0	6,124-7,608	521,264	529,746
Assoc Govtl Prog Analyst	13.0	15.8	15.8	5,149-6,446	1,117,626	1,145,426
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,712	89,712
Staff Svcs Analyst-Gen	11.5	12.0	12.0	3,298-5,360	690,499	705,000
Ofc Techn-Typing	5.1	6.0	8.0	3,144-3,935	256,414	341,370
Limited Exam/Appt Prog Candidate	1.3	2.0	-	3,144-3,935	81,444	-
Ofc Techn-Gen	1.1	1.9	1.9	3,087-3,868	70,384	73,895
Mgt Svcs Techn	12.7	15.0	15.0	2,921-4,132	670,694	691,410
Ofc Asst-Typing	0.8	1.0	1.0	2,509-3,407	40,884	40,884
Ofc Asst-Gen	1.0	1.0	1.0	2,427-3,339	40,068	40,068
Temporary Help	0.7	1.8	1.8	(57,533)	-	-
Overtime	-	-	-	(23,322)	2,000	2,000
Totals, Board of Behavioral Sciences	54.8	65.5	65.5	\$3,388,780	\$3,821,065	\$3,899,587
Board of Chiropractic Examiners						
Board Member (7)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.0	1.0	1.0	10,591-12,027	144,324	144,324
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	91,170	95,730
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	170,710	174,686
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,149-6,446	358,002	368,157
Special Investigator	3.0	3.0	3.0	4,802-7,476	269,136	269,136
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,298-5,360	214,480	221,991
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	92,174	93,875
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Temporary Help	-	0.4	0.4	(1,635)	8,000	8,000
Overtime	-	-	-	-	1,000	1,000
Totals, Board of Chiropractic Examiners	15.9	19.4	19.4	\$1,219,714	\$1,400,048	\$1,429,703
Board of Barbering and Cosmetology						

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Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	9,626-11,042	128,652	128,652
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,496	100,224
Staff Svcs Mgr I	5.5	6.0	6.0	6,124-7,608	501,382	516,422
Assoc Govtl Prog Analyst	13.1	13.9	13.9	5,149-6,446	1,026,704	1,039,621
Insp III	1.0	2.0	2.0	4,593-5,689	124,584	127,344
Cosmetology Examiner II	1.0	1.0	1.0	4,522-5,616	67,392	67,392
Cosmetology Examiner I	2.0	3.0	3.0	4,006-4,960	167,112	169,512
Insp II	13.8	19.0	19.0	3,929-4,871	1,028,064	1,046,994
Insp I	0.1	3.0	3.0	3,460-4,242	124,560	130,788
Staff Svcs Analyst-Gen	9.1	10.0	10.0	3,298-5,360	559,456	575,413
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	12.7	17.0	17.0	3,148-3,945	757,976	767,680
Ofc Techn-Typing	2.6	3.0	3.0	3,144-3,935	125,345	129,249
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-4,132	-	-
Mgt Svcs Techn	1.6	2.2	2.2	2,921-4,132	103,868	104,219
Key Data Opr	1.0	1.0	1.0	2,520-3,585	43,020	43,020
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,284	43,284
Ofc Asst-Gen	0.8	1.0	1.0	2,427-3,339	32,814	34,452
Temporary Help	8.8	10.1	10.1	(509,956)	587,000	587,000
Overtime	-	-	-	(9,570)	-	-
Totals, Board of Barbering and Cosmetology	76.2	96.2	96.2	\$4,639,492	\$5,560,285	\$5,652,822
Contractors State License Board						
Admin:						
Board Member (15)	-	-	-	100/day	16,000	16,000
C.E.A. C	1.0	1.0	1.0	11,505-13,063	148,092	148,092
Registrar	1.0	1.0	1.0	11,109-12,377	148,524	148,524
C.E.A. B	1.0	1.0	1.0	10,360-12,341	128,352	128,352
Info Tech Mgr II	0.5	1.0	1.0	9,262-11,258	132,000	135,096
Info Tech Mgr I	2.0	2.0	2.0	7,634-10,230	245,520	245,520
C.E.A. A	1.0	1.0	1.0	7,442-10,696	98,460	98,460
Info Tech Spec II	2.3	3.0	3.0	7,014-9,399	295,780	305,772
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	93,037	95,311
Staff Svcs Mgr I	4.0	4.0	4.0	6,124-7,608	355,962	361,574
Enforcement Rep II (Non-Peace Ofcr)	1.4	1.0	1.0	5,438-6,762	81,144	81,144
Info Tech Spec I	9.1	11.0	11.0	5,297-8,570	1,028,324	1,052,032
Info Ofcr I Spec	1.5	2.0	2.0	5,149-6,446	145,812	151,777
TV Spec	0.8	0.5	0.5	5,149-6,446	36,903	38,256
Assoc Govtl Prog Analyst	10.2	10.5	10.5	5,149-6,446	781,932	797,111
Graphic Designer III	1.0	1.0	1.0	5,111-6,399	76,788	76,788
Information Tech Assoc	8.1	8.0	8.0	4,013-7,108	606,310	618,862
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	49,226	50,720
Warehouse Worker	2.0	2.0	2.0	3,400-4,245	93,168	93,168
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,298-5,360	168,939	177,101
Office Services Supvr II - Gen	2.0	2.0	2.0	3,559-4,458	105,564	106,992
Ofc Techn-Typing	5.2	7.0	7.0	3,144-3,935	309,365	315,384
Ofc Techn-Gen	2.6	3.0	3.0	3,087-3,868	139,135	139,248

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Limited Exam/Appt Prog Candidate	0.3	-	-	3,144-3,935	-	-
Mgt Svcs Techn	1.2	1.0	1.0	2,921-4,132	43,620	45,804
Ofc Asst-Gen	1.0	1.0	1.0	2,427-3,339	40,068	40,068
Temporary Help	2.1	0.4	0.4	(203,712)	146,000	146,000
Overtime	-	-	-	(14,481)	25,000	25,000
Totals, Admin	66.1	70.4	70.4	\$5,213,780	\$5,639,249	\$5,738,380
Lic:						
Supvng Pers Selection Consultant	1.0	1.0	1.0	7,784-8,839	106,068	106,068
C.E.A. A	1.0	1.0	1.0	7,442-10,696	105,252	105,252
Res Data Spec III	0.3	1.0	1.0	6,826-8,543	101,012	102,516
Res Data Sup II	0.3	1.0	1.0	6,722-8,352	100,224	100,224
Pers Selection Consultant II	1.3	-	-	6,404-7,957	-	-
Res Data Spec II	0.7	2.0	2.0	6,213-7,777	180,368	185,304
Staff Svcs Mgr I	4.0	4.0	4.0	6,124-7,608	343,142	351,181
Pers Selection Consultant I	1.3	-	-	5,831-7,244	-	-
Enforcement Rep II (Non-Peace Ofcr)	1.0	1.0	1.0	5,438-6,762	81,144	81,144
Assoc Govtl Prog Analyst	4.8	6.5	6.5	5,159-6,446	444,233	462,569
Supvng Prog Techn III	3.7	4.0	4.0	4,048-5,072	224,088	229,308
Supvng Prog Techn II	3.8	4.0	4.0	3,559-4,458	198,163	204,472
Prog Techn III	27.8	31.0	31.0	3,522-4,412	1,524,246	1,556,621
Staff Svcs Analyst-Gen	12.4	13.0	13.0	3,298-5,360	809,760	818,116
Prog Techn II	31.1	37.5	37.5	3,148-3,945	1,669,797	1,694,965
Ofc Techn-Typing	16.0	17.0	17.0	3,144-3,935	780,114	789,863
Mgt Svcs Techn	4.5	6.0	6.0	2,921-4,132	262,363	268,042
Ofc Asst-Typing	1.0	2.0	2.0	2,509-3,407	71,742	73,284
Temporary Help	3.8	0.8	0.8	(111,235)	299,000	299,000
Overtime	-	-	-	(96,827)	44,000	44,000
Totals, Licensing	119.8	132.8	132.8	\$5,087,347	\$7,344,716	\$7,471,929
Regulation:						
Staff Svcs Mgr III	2.0	2.0	2.0	8,173-9,280	222,720	222,720
C.E.A. A	1.0	1.0	1.0	7,442-10,696	122,796	122,796
Enforcement Supvr II	4.0	4.0	4.0	6,930-8,606	413,088	413,088
Enforcement Supvr I	15.0	17.0	17.0	6,325-7,866	1,587,578	1,597,616
Enforcement Rep II	8.0	8.0	8.0	5,507-7,102	694,992	694,992
Enforcement Rep II	60.6	76.0	76.0	5,438-6,762	5,910,702	6,031,210
Assoc Govtl Prog Analyst	4.3	4.0	4.0	5,149-6,446	308,456	309,408
Enforcement Rep I	40.8	34.0	34.0	4,507-6,144	2,147,327	2,228,327
Consumer Svcs Rep	25.5	27.0	27.0	3,998-5,006	1,495,507	1,536,504
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,648	68,856
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	3,589-4,458	43,068	45,221
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	47,284	49,646
Staff Svcs Analyst-Gen	4.9	6.0	6.0	3,298-5,360	335,019	340,392
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	8.8	10.0	10.0	3,148-3,945	455,244	461,432
Ofc Techn-Typing	25.6	29.0	29.0	3,144-3,935	1,261,063	1,294,924
Ofc Techn-Gen	0.8	2.0	2.0	3,087-3,868	92,380	92,832
Mgt Svcs Techn	0.8	2.0	2.0	2,921-4,132	97,968	99,168

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Prog Techn	0.5	1.0	1.0	2,722-3,658	33,480	35,154
Temporary Help	6.9	1.4	1.4	(431,309)	456,000	456,000
Overtime	-	-	-	(94,602)	77,000	77,000
Totals, Regulation	212.9	229.4	229.4	\$15,861,806	\$15,963,392	\$16,272,338
Totals, Contractors State License Board	398.8	432.6	432.6	\$26,162,933	\$28,947,357	\$29,482,647
Dental Board of California						
Dental Examiners:						
Board Member (12)	-	-	-	100/day	46,000	46,000
Committee Member (3)	-	-	-	100/day	59,000	59,000
Dental Consultant	2.0	2.0	2.0	10,162-13,942	309,550	323,605
Exec Ofcr	1.0	1.0	1.0	9,626-10,721	128,652	128,652
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Supvng Investigator II	1.0	1.0	1.0	8,024-10,451	118,425	123,459
Supvng Investigator I	2.0	3.0	3.0	7,120-9,267	309,100	317,044
Staff Svcs Mgr II-Supvry	1.4	2.0	2.0	6,722-8,352	182,600	186,724
Staff Svcs Mgr I	2.6	6.0	6.0	6,124-7,608	487,864	507,833
Assoc Govtl Prog Analyst	10.2	15.5	15.5	5,149-6,446	1,100,366	1,129,408
Special Investigator	2.6	6.0	6.0	4,802-7,476	443,070	459,395
Investigator	12.0	12.0	12.0	4,762-8,649	1,232,296	1,251,016
Info Tech Assoc	0.4	1.0	1.0	4,013-7,108	48,156	50,568
Insp II	1.0	1.0	1.0	3,929-4,871	58,452	58,452
Staff Svcs Analyst-Gen	6.0	10.5	10.5	3,298-5,360	540,090	560,398
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn	0.8	1.0	1.0	3,148-3,945	42,372	44,492
Ofc Techn-Typing	5.1	11.0	11.0	3,144-3,935	467,384	481,132
Mgt Svcs Techn	-	4.0	4.0	2,921-4,132	175,732	179,557
Prog Techn II	1.0	1.0	1.0	2,722-3,658	43,788	43,896
Ofc Asst-Typing	0.7	2.0	2.0	2,509-3,407	78,390	80,262
Ofc Asst-Gen	1.0	2.0	2.0	2,427-3,339	69,918	71,406
Temporary Help	0.8	4.8	4.8	(65,235)	284,000	284,000
Overtime	-	-	-	(53,702)	25,000	25,000
Totals, Dental Examiners	52.6	88.8	88.8	\$4,243,423	\$6,401,141	\$6,564,215
State Dental Assistants:						
Staff Svcs Mgr I	0.7	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	1.1	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	0.6	-	-	3,298-5,360	-	-
Ofc Techn-Typing	0.1	-	-	3,144-3,935	-	-
Ofc Techn-Gen	0.2	-	-	3,087-3,868	-	-
Mgt Svcs Techn	3.3	-	-	2,921-4,132	-	-
Ofc Asst-Typing	0.3	-	-	2,509-3,407	-	-
Ofc Asst-Gen	0.4	-	-	2,427-3,339	-	-
Overtime	-	-	-	(5,531)	-	-
Totals, State Dental Assistants	6.7	-	-	\$347,301	-	-
Totals, Dental Board of California	59.3	88.8	88.8	\$4,590,724	\$6,401,141	\$6,564,215
Dental Hygiene Board of California						
Board Member (9)	-	-	-	100/day	24,000	24,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	100,164	100,164
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	91,296	91,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	215,160	222,054
Special Investigator	1.0	1.0	1.0	4,802-7,476	88,082	89,712
Staff Svcs Analyst-Gen	2.3	5.0	5.0	3,298-5,360	240,299	249,104
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Asst-Typing	0.9	1.0	1.0	2,509-3,407	35,404	37,176
Temporary Help	-	-	-	-	59,000	59,000
Overtime	-	-	-	(9,768)	-	-
Totals, State Dental Hygiene Committee of California	9.1	13.0	13.0	\$633,651	\$892,981	\$914,062
Medical Board of California						
Medical Board:						
Exec:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	0.9	1.0	1.0	11,109-12,377	133,308	133,308
Atty III	1.0	1.0	1.0	9,463-12,140	145,680	145,680
C.E.A. A	1.1	2.0	2.0	7,442-10,696	178,608	178,608
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	89,932	94,312
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	192,836	202,468
Ofc Techn-Typing	0.6	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	5.4	10.3	10.3	(476,989)	756,000	756,000
Overtime	-	-	-	(90,260)	44,000	44,000
Totals, Executive	12.0	19.3	19.3	\$826,142	\$1,610,092	\$1,625,988
Adm Svcs:						
Research Prog Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	73,488	77,160
Info Ofcr I Spec	1.0	1.0	1.0	5,149-6,446	71,532	75,108
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	227,067	231,330
Staff Svcs Analyst-Gen	1.7	2.7	2.7	3,298-5,360	148,529	153,164
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	1.7	1.5	1.5	3,144-3,935	62,198	65,306
Totals, Administrative Services	9.3	11.2	11.2	\$623,829	\$715,714	\$736,948
Bus Svcs Ofc/Cashiering:						
Staff Svcs Mgr I	0.8	1.0	1.0	6,124-7,608	83,244	87,402
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,298-5,360	152,442	156,854
Totals, Business Services Office/Cashiering	5.1	6.0	6.0	\$344,017	\$377,358	\$385,928
Information Systems:						
Info Tech Mgr	0.8	1.0	1.0	7,634-10,230	121,642	122,736
Info Tech Spec II	0.5	1.0	1.0	7,014-9,399	106,410	110,898
Info Tech Supvr II	0.2	-	-	6,917-9,268	-	-
Info Tech Supvr I	2.0	2.0	2.0	6,291-8,430	202,320	202,320
Staff Svcs Mgr I	0.3	1.0	1.0	6,124-7,608	73,488	77,160
Info Tech Spec I	5.3	7.0	7.0	5,297-8,570	583,008	597,368
Info Tech Assoc	4.7	6.0	6.0	4,013-7,108	364,411	378,373
Totals, Info Systems	13.8	18.0	18.0	\$1,357,102	\$1,451,279	\$1,488,855
Licensing:						
C.E.A. A	0.8	1.0	1.0	7,442-10,696	105,240	105,240
Staff Svcs Mgr II-Suprvy	0.9	1.0	1.0	6,722-8,352	100,224	100,224

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr I	4.4	5.0	5.0	6,124-7,608	440,605	444,377
Assoc Govtl Prog Analyst	7.5	7.8	7.8	5,149-6,446	558,964	571,430
Staff Svcs Analyst-Gen	11.3	11.6	11.6	3,298-5,360	644,092	667,382
Prog Techn II	5.7	6.0	6.0	3,148-3,945	274,476	276,360
Ofc Techn-Typing	4.3	5.0	5.0	3,144-3,935	217,205	223,350
Mgt Svcs Techn	10.9	13.0	13.0	2,921-4,132	601,539	615,929
Totals, Licensing	45.8	50.4	50.4	\$2,706,578	\$2,942,345	\$3,004,292
Polysomnography:						
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	70,200	73,716
Totals, Polysomnography	0.8	1.0	1.0	\$54,745	\$70,200	\$73,716
Enforcement-Headquarters:						
C.E.A. A	0.9	1.0	1.0	7,442-10,696	120,960	120,960
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Staff Svcs Mgr I	3.5	4.0	4.0	6,124-7,608	336,106	348,331
Assoc Govtl Prog Analyst	19.9	22.5	22.5	5,149-6,446	1,614,551	1,648,592
Special Investigator	5.6	6.0	6.0	4,802-7,476	515,773	520,378
Staff Svcs Analyst-Gen	9.3	10.5	10.5	3,298-5,360	589,114	610,293
Ofc Techn-Typing	3.6	4.0	4.0	3,144-3,935	180,093	184,138
Mgt Svcs Techn	4.5	6.5	6.5	2,921-4,132	294,309	301,585
Totals, Enforcement-Headquarters	50.3	57.5	57.5	\$3,708,359	\$3,951,350	\$4,034,721
Mexico Pilot Program:						
Med Consultant	-	0.1	0.1	12,665-15,130	15,198	15,958
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,298-5,360	39,576	41,556
Totals, Mexico Pilot Program	0.2	1.1	1.1	\$10,672	\$54,774	\$57,514
Probation:						
Staff Svcs Mgr I	1.2	3.0	3.0	6,124-7,608	225,054	236,310
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	142,240	149,100
Insp II	11.5	14.0	14.0	3,929-4,871	774,114	791,298
Insp I	1.5	2.0	2.0	3,460-4,242	92,424	94,500
Mgt Svcs Techn	2.8	3.0	3.0	2,921-4,132	148,752	148,752
Totals, Probation	19.0	24.0	24.0	\$1,164,040	\$1,382,584	\$1,419,960
Totals, Medical Board of California	156.3	188.5	188.5	\$10,795,484	\$12,555,696	\$12,827,922
Acupuncture Board						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	93,828	93,828
Staff Svcs Mgr I	1.3	2.0	2.0	6,127-7,608	152,902	160,550
Assoc Govtl Prog Analyst	5.9	7.7	7.7	5,149-6,446	538,259	551,026
Special Investigator	-	0.5	0.5	4,802-7,476	28,812	30,252
Staff Svcs Analyst-Gen	1.8	1.8	1.8	3,298-5,360	95,131	99,890
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	1.8	-	-	(62,660)	19,000	19,000
Overtime	-	-	-	-	5,000	5,000
Totals, Acupuncture Board	12.8	14.0	14.0	\$812,781	\$987,152	\$1,013,766
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	7,961-8,870	106,440	106,440
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	273,888	273,888
Assoc Govtl Prog Analyst	7.7	8.4	8.4	5,149-6,446	618,433	625,907
Staff Svcs Analyst-Gen	7.4	11.1	11.1	3,298-5,360	627,803	644,808
Ofc Techn-Typing	2.8	2.6	2.6	3,144-3,935	119,600	120,860
Temporary Help	1.9	0.3	0.3	(117,055)	-	-
Totals, Physical Therapy Board of California	23.8	27.4	27.4	\$1,672,271	\$1,838,828	\$1,868,599
Physician Assistant Board						
Board Members (10)	-	-	-	100/day	2,000	2,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,711	91,104	91,104
Staff Services Manager	-	1.0	1.0	6,124-7,608	73,488	77,162
Assoc Govtl Prog Analyst	2.5	5.0	5.0	5,149-6,446	350,893	361,810
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	117,633	121,668
Ofc Techn-Typing	0.3	2.0	2.0	3,144-3,935	76,555	80,381
Temporary Help	0.2	-	-	(16,742)	30,000	30,000
Overtime	-	-	-	(99)	-	-
Totals, Physician Assistant Board	6.0	11.0	11.0	\$430,210	\$741,673	\$764,125
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	101,472	101,472
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	219,576	222,816
Ofc Techn-Gen	0.9	1.0	1.0	3,087-3,868	38,738	40,674
Temporary Help	0.1	0.2	0.2	(8,606)	24,000	24,000
Totals, California Board of Podiatric Medicine	5.0	5.2	5.2	\$372,627	\$391,786	\$396,962
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,344-9,294	109,932	109,932
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	2.7	3.0	3.0	6,124-7,608	259,698	265,810
Assoc Govtl Prog Analyst	8.4	8.3	8.3	5,149-6,446	598,878	614,283
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,712	89,712
Staff Svcs Analyst-Gen	4.8	5.0	5.0	3,298-5,360	299,880	309,791
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Ofc Techn-Typing ¹	2.9	5.0	6.0	3,144-3,935	210,993	254,541
Temporary Help	2.2	-	-	(122,469)	47,000	47,000
Overtime	-	-	-	(152)	10,000	10,000
Totals, Board of Psychology	25.0	26.3	27.3	\$1,719,183	\$1,825,233	\$1,902,189
Respiratory Care Board of California						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	8,344-9,294	111,528	111,528
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,149-6,446	300,900	304,344
Special Investigator	2.0	1.6	1.6	4,802-7,476	143,539	143,539
Staff Svcs Analyst-Gen	3.8	4.9	4.9	3,298-5,360	288,024	291,960
Ofc Techn-Typing	1.0	0.9	0.9	3,144-3,935	40,914	42,183
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	99,168	99,168
Ofc Asst-Gen	-	1.0	1.0	2,427-3,339	29,850	31,338
Temporary Help	0.4	-	-	(41,362)	29,000	29,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Overtime	-	-	-	(6,991)	3,000	3,000
Totals, Respiratory Care Board of California	16.1	17.4	17.4	1,194,502	\$1,228,515	\$1,238,652
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	98,268	98,268
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,236	91,154
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,149-6,446	266,228	279,538
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,712	89,712
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,298-5,360	165,248	173,505
Ofc Techn-Typing	1.1	1.6	1.6	3,144-3,935	68,302	70,443
Limited Exam/Appt Prog Candidate	0.8	-	-	3,144-3,935	-	-
Temporary Help	0.8	-	-	(64,729)	1,000	1,000
Overtime	-	-	-	(55,901)	5,000	5,000
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	11.6	11.6	11.6	\$825,044	\$788,994	\$814,620
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	96,784	96,784
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.0	2.9	2.9	5,149-6,446	199,041	205,119
Staff Svcs Analyst-Gen	5.6	5.7	5.7	3,298-5,360	327,198	337,082
Jr Staff Analyst-Gen	-	0.8	0.8	3,298-4,469	31,661	33,245
Ofc Techn-Typing	-	2.5	2.5	3,144-3,935	94,320	99,035
Ofc Techn-Gen	2.9	3.8	3.8	3,087-3,868	162,264	165,731
Temporary Help	0.5	-	-	(29,733)	4,000	4,000
Overtime	-	-	-	(10,721)	-	-
Totals, California Board of Occupational Therapy	13.0	17.7	17.7	\$817,641	\$1,026,564	\$1,052,292
State Board of Optometry						
Board Member (11)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	91,104	91,104
Staff Svcs Mgr I	0.8	1.0	1.0	6,124-7,608	80,043	84,041
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,149-6,446	280,778	291,456
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,190	59,000
Ofc Techn-Typing	1.7	1.9	1.9	3,144-3,935	81,175	82,871
Ofc Techn-Gen	0.7	1.0	1.0	3,087-3,868	38,276	40,188
Mgt Svcs Techn	1.0	0.5	0.5	2,921-4,132	24,792	24,792
Temporary Help	0.4	-	-	(18,759)	41,000	41,000
Totals, State Board of Optometry	10.1	10.4	10.4	\$646,914	\$700,358	\$721,452
Registered Dispensing Optician:						
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	59,370	62,263
Mgt Svcs Techn	0.4	1.0	1.0	2,921-4,132	35,052	36,804
Temporary Help	1.0	-	-	(40,731)	-	-
Totals, Registered Dispensing Optician	2.4	2.0	2.0	\$112,686	\$94,422	\$99,067
Totals, State Board of Optometry	12.5	12.4	12.4	\$759,600	\$794,780	\$820,519
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	3,000	3,000
Med Consultant (Enforcement)	0.5	0.5	0.5	12,665-15,130	83,446	87,617

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Director	1.0	1.0	1.0	7,592-8,456	91,104	91,104
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	4.0	4.9	4.9	5,149-6,446	353,966	360,529
Staff Svcs Analyst-Gen	2.0	2.0	3.0	3,298-5,360	125,032	169,104
Limited Exam/Appt Prog Candidate	0.2	1.0	-	3,298-5,360	43,680	-
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Ofc Techn-Typing	1.8	2.0	2.0	3,144-3,935	84,948	86,832
Temporary Help	-	-	-	(500)	-	-
Totals, Osteopathic Med Board of California	11.5	13.4	13.4	\$813,956	\$923,812	\$936,822
Naturopathic Medicine Committee						
Committee Member (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	7,030-7,643	89,016	89,016
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Naturopathic Medicine Committee	1.9	2.0	2.0	\$161,624	\$170,368	\$170,368
California State Board of Pharmacy						
Pharmacy Support						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	1.0	1.0	1.0	10,591-11,799	144,672	144,672
C.E.A. A	2.0	3.0	3.0	7,442-10,696	343,140	343,140
Supvng Insp	10.0	10.0	10.0	7,231-9,963	1,435,560	1,435,560
Insp	40.6	45.5	45.5	7,197-9,443	6,044,070	6,061,350
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	6,722-8,352	281,112	285,145
Staff Svcs Mgr I	7.8	9.0	9.0	6,124-7,608	792,556	803,279
Research Data Spec I	0.4	1.0	1.0	5,656-7,080	82,152	84,960
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	102,840	102,840
Info Ofcr I Spec	1.0	0.5	0.5	5,149-6,446	35,859	36,839
Assoc Govtl Prog Analyst	18.8	24.5	24.5	5,149-6,446	1,722,977	1,776,195
Info Tech Assoc	1.0	1.0	1.0	4,013-6,464	81,244	81,244
Prog Techn III	2.3	2.0	2.0	3,522-4,412	101,093	103,373
Staff Svcs Analyst-Gen	10.5	11.5	12.0	3,298-5,360	644,549	681,786
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Limited Exam/Appt Prog Candidate	0.4	0.5	-	3,298-5,360	23,871	-
Ofc Techn-Typing	9.2	11.7	11.7	3,144-3,935	504,524	515,579
Ofc Asst-Gen	-	1.0	1.0	2,427-3,339	29,124	30,580
Temporary Help	2.9	0.4	0.4	(154,373)	61,000	61,000
Overtime	-	-	-	(45,556)	4,000	4,000
Totals, California State Board of Pharmacy	110.9	127.6	127.6	\$11,133,242	\$12,500,919	\$12,620,098
Pharmacy Sharps and Stewardship Fund						
Atty III 2	-	1.0	-	9,463-12,140	113,556	-
Supvng Insp	-	1.0	1.0	7,231-9,963	86,772	91,116
Insp	-	3.0	3.0	7,197-9,443	259,092	272,052
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	123,576	129,744
Totals, Pharmacy Sharps and Stewardship Fund	-	7.0	6.0	-	\$582,996	\$492,912
Totals, California State Board of Pharmacy	110.9	134.6	133.6	\$11,133,242	\$13,083,915	\$13,113,010
Board for Professional Engineers, Land Surveyors and Geologists						
Board Member (13)	-	-	-	100/day	17,000	17,000
Committee Member	-	-	-	100/day	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Ofcr	1.0	1.0	1.0	10,087-11,243	134,916	134,916
Sr Registrar	4.0	4.0	4.0	9,766-12,223	562,935	574,852
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr I	4.0	4.0	4.0	6,124-7,608	347,376	351,048
Assoc Govtl Prog Analyst	18.8	20.0	20.0	5,149-6,446	1,480,742	1,500,574
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,298-5,360	162,198	169,803
Prog Techn II	2.8	3.7	3.7	3,148-3,945	164,512	167,478
Ofc Techn-Typing	3.5	4.0	4.0	3,144-3,935	180,545	183,087
Limited Exam/Appt Prog Candidate	0.4	-	-	3,144-3,935	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,471	49,584
Ofc Asst-Typing	1.4	2.0	2.0	2,509-3,407	71,742	73,284
Temporary Help	2.7	3.5	3.5	(138,485)	232,000	232,000
Overtime	-	-	-	(725)	14,000	14,000
Totals, Board for Professional Engineers, Land Surveyors, and Geologists	42.9	47.2	47.2	\$3,225,546	\$3,534,797	\$3,584,986
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	0.8	1.0	1.0	12,600-12,979	151,200	151,200
C.E.A. B	1.0	1.0	1.0	10,360-12,341	134,772	134,772
Staff Svcs Mgr III	1.0	2.0	2.0	8,173-9,280	209,436	214,344
Supvng Special Investigator II (Non-Peace Ofcr)	-	1.0	1.0	7,565-9,407	105,000	110,250
C.E.A. A	1.4	2.0	2.0	7,442-10,696	229,140	229,140
Supvng Nursing Educ Consultant	2.0	3.0	3.0	7,281-9,066	304,956	309,324
Staff Svcs Mgr II-Supvry	3.4	4.0	4.0	6,722-8,352	398,348	400,896
Supvng Special Investigator I	2.8	3.0	3.0	6,704-8,333	278,484	284,282
Nursing Educ Consultant	10.3	14.0	14.0	6,699-8,385	1,287,288	1,311,407
Staff Svcs Mgr I	8.1	10.0	10.0	6,124-7,608	829,995	859,637
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	75,144	78,903
Info Tech Spec I	1.3	2.0	2.0	5,297-8,570	184,616	187,368
Info Ofcr I Spec	0.2	1.0	1.0	5,149-6,446	69,428	72,525
Assoc Govtl Prog Analyst	36.2	43.1	43.1	5,149-6,446	3,109,926	3,181,028
Special Investigator	20.3	21.0	21.0	4,802-7,476	1,794,536	1,817,445
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Information Tech Assoc	0.9	1.0	1.0	4,013-7,108	82,230	85,278
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	51,623	53,265
Supvng Prog Techn II	3.3	4.0	4.0	3,559-4,458	189,468	196,273
Information Tech Techn	0.1	1.0	1.0	3,362-5,377	40,512	42,537
Supvng Prog Techn I	1.0	1.0	1.0	3,309-4,141	43,776	45,960
Staff Svcs Analyst-Gen	20.8	27.0	27.0	3,298-5,360	1,432,065	1,492,867
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	23.5	41.0	41.0	3,148-3,945	1,731,144	1,775,950
Ofc Techn-Typing	18.4	26.0	27.0	3,144-3,935	1,119,501	1,184,812
Limited Exam/Appt Prog Candidate	1.4	2.0	-	3,144-3,657	82,052	-
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,196	46,413
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Prog Techn	11.6	16.0	16.0	2,722-3,658	617,604	635,742
Key Data Opr	0.5	-	1.0	2,520-3,585	-	32,544

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Ofc Asst-Gen	3.7	4.0	4.0	2,427-3,339	148,100	152,174
Temporary Help	3.6	1.7	1.7	(193,251)	135,000	135,000
Overtime	-	-	-	(65,253)	8,000	8,000
Totals, Board of Registered Nursing	182.6	238.8	238.8	\$12,050,275	\$15,117,020	\$15,458,796
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,952-8,456	101,472	101,472
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	232,056	232,056
Mgt Svcs Techn	0.3	0.5	0.5	2,921-4,132	17,526	18,402
Temporary Help	0.5	-	-	(30,416)	11,000	11,000
Overtime	-	-	-	(8,942)	6,000	6,000
Totals, Court Reporters Board of California	4.8	4.5	4.5	\$386,481	\$376,054	\$376,930
Structural Pest Control Board						
Board Member (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	1.0	1.0	1.0	8,753-9,750	110,880	110,880
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	5.4	5.5	5.5	5,149-6,446	405,077	412,189
Structural Pest Cntrl Spec	7.0	8.0	8.0	4,311-5,352	491,132	496,460
Staff Svcs Analyst-Gen	4.8	5.0	5.0	3,298-5,360	270,104	280,097
Prog Techn II	4.5	5.5	5.5	3,148-3,945	249,408	251,566
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,945	87,987	90,023
Ofc Asst-Typing	0.3	0.5	0.5	2,509-3,407	17,062	17,917
Temporary Help	0.8	0.4	0.4	(31,583)	23,000	23,000
Overtime	-	-	-	(901)	-	-
Totals, Structural Pest Control Board	27.8	29.9	29.9	\$1,716,593	\$1,855,170	\$1,882,652
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,000	14,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,344-9,294	100,128	100,128
Staff Svcs Mgr I	3.0	2.5	2.5	6,124-7,608	219,361	223,991
Assoc Govtl Prog Analyst	4.8	11.0	11.0	5,149-6,446	734,984	760,126
Staff Svcs Analyst-Gen	5.7	7.0	7.0	3,298-5,360	375,987	385,144
Prog Techn II	1.7	3.0	3.0	3,148-3,945	130,943	135,517
Ofc Techn-Typing	3.4	4.2	5.2	3,144-3,935	175,161	221,842
Limited Exam/Appt Prog Candidate	0.4	1.0	-	3,144-3,935	37,728	-
Temporary Help	0.2	0.6	0.6	(11,789)	33,000	33,000
Overtime	-	-	-	(1,296)	-	-
Totals, Veterinary Medical Board	20.2	30.3	30.3	\$1,261,627	\$1,832,292	\$1,884,748
Board of Vocational Nursing and Psychiatric Technicians						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	1.0	1.0	1.0	9,626-11,042	132,504	132,504
C.E.A. A	1.0	1.0	1.0	7,442-10,696	116,028	116,028
Supvng Nursing Educ Consultant	1.0	1.0	1.0	7,281-9,066	108,792	108,792
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	95,594	95,594
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Nursing Educ Consultant	5.0	6.0	6.0	6,699-8,385	563,256	571,296
Staff Svcs Mgr I	5.8	6.0	6.0	6,124-7,608	509,279	519,809

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	14.0	15.4	15.4	5,149-6,446	1,110,389	1,132,088
Special Investigator	5.5	6.0	6.0	4,802-7,476	493,460	501,516
Info Tech Assoc	1.0	1.0	1.0	4,013-7,108	85,296	85,296
Supvng Prog Techn II	0.9	1.0	1.0	3,559-4,458	44,488	46,714
Staff Svcs Analyst-Gen	13.1	13.0	13.0	3,298-5,360	700,617	729,392
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	9.8	14.5	14.5	3,148-3,945	638,350	652,695
Ofc Techn-Typing	2.5	2.0	2.0	3,144-3,935	76,555	80,379
Limited Exam/Appt Prog Candidate	0.1	-	-	3,144-3,935	-	-
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Ofc Asst-Typing	2.0	1.5	1.5	2,509-3,407	53,618	56,298
Temporary Help	3.4	-	-	(262,903)	169,000	169,000
Overtime	-	-	-	(11,836)	-	-
Totals, Board of Vocational Nursing and Psychiatric Technicians	69.1	73.4	73.4	\$4,743,062	\$5,097,694	\$5,199,849
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	1.2	1.0	1.0	6,722-8,352	88,230	92,644
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,149-6,446	365,089	372,357
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,612	41,592
Temporary Help	0.6	-	-	(19,632)	13,000	13,000
Overtime	-	-	-	(18,890)	-	-
Totals, Arbitration Certification Program	8.8	8.0	8.0	\$611,507	\$597,227	\$610,889
Bureau of Security and Investigative Services						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	1.0	1.0	1.0	10,046-11,243	132,480	132,480
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	193,582	199,134
Staff Svcs Mgr I	5.3	6.0	6.0	6,124-7,608	490,445	511,070
Assoc Govtl Prog Analyst	18.0	22.9	22.9	5,149-6,446	1,642,101	1,678,709
Supvng Prog Techn II	1.6	2.0	2.0	3,559-4,458	89,573	94,052
Staff Svcs Analyst-Gen	10.2	15.5	15.5	3,298-5,360	814,696	844,108
Prog Techn II	12.6	14.5	14.5	3,148-3,945	622,772	638,667
Ofc Techn-Typing	1.0	2.0	2.0	3,144-3,935	78,495	82,415
Ofc Techn-Gen	2.0	2.0	2.0	3,087-3,868	85,308	87,252
Prog Techn	3.5	4.5	4.5	2,722-3,658	171,981	177,285
Limited Exam/Appt Prog Candidate	0.8	-	-	3,087-3,868	-	-
Temporary Help	3.6	-	-	(192,399)	70,000	70,000
Overtime	-	-	-	(36,196)	6,000	6,000
Totals, Private Security Services	61.6	72.4	72.4	\$3,724,638	\$4,402,433	\$4,526,172
Private Investigators:						
Assoc Govtl Prog Analyst	1.0	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	2.3	-	-	3,298-5,360	-	-
Prog Techn II	0.8	-	-	3,148-3,945	-	-
Overtime	-	-	-	(194)	-	-
Totals, Private Investigators	4.1	-	-	\$213,163	-	-
Totals, Bureau of Security and Investigative Services	65.7	72.4	72.4	\$3,937,801	\$4,402,433	\$4,526,172
Bureau for Private Postsecondary Education						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Bureau Chief	1.0	1.0	1.0	11,109-12,377	141,588	141,588
Atty III	0.8	1.0	1.0	9,463-12,140	118,286	124,202
Private Post Educ Administrator	1.0	1.0	1.0	7,668-9,603	109,632	113,826
Supvng Special Investigator II (Non-Peace Ofcr)	-	1.0	1.0	7,565-9,407	90,780	95,319
C.E.A. A	2.0	2.0	2.0	7,442-10,696	241,944	241,944
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	6,722-8,352	298,464	300,672
Private Post Educ Sr Spec	3.6	4.0	4.0	6,699-8,385	377,040	386,268
Staff Svcs Mgr I	9.9	11.0	11.0	6,124-7,608	967,569	979,752
Assoc Govtl Prog Analyst ¹	40.2	45.0	46.0	5,149-6,446	3,253,976	3,388,783
Private Post Educ Spec	0.8	1.0	1.0	5,049-7,630	82,154	86,262
Special Investigator	-	1.0	1.0	4,802-7,476	57,624	60,505
Staff Svcs Analyst-Gen	17.7	24.0	24.0	3,298-5,360	1,290,580	1,335,934
Ofc Techn-Typing	5.8	11.0	11.0	3,144-3,935	446,034	463,595
Ofc Techn-Gen	1.7	2.0	2.0	3,087-3,868	87,434	89,483
Limited Exam/Appt Prog Candidate	1.5	-	-	2,868-4,980	-	-
Temporary Help	7.6	-	-	(578,244)	175,000	175,000
Overtime	-	-	-	(43,766)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	96.4	108.0	109.0	\$7,035,248	\$7,788,105	\$8,033,133
Bureau of Electronic and Appliance Repair and Home Furnishings and Thermal Insulation						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	2.0	2.0	2.0	6,125-7,608	171,001	177,963
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,149-6,446	136,751	139,900
Field Rep	2.0	2.0	2.0	4,859-6,025	144,600	144,600
Special Investigator	3.7	4.0	4.0	4,802-7,476	330,534	339,308
Staff Svcs Analyst-Gen	4.7	5.0	5.0	3,298-5,360	296,656	301,790
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Ofc Techn-Typing	2.5	3.0	3.0	3,144-3,935	121,689	125,521
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Temporary Help	0.3	-	-	(25,180)	10,000	10,000
Totals, Electronic and Appliance Repair	18.6	20.0	20.0	\$1,212,111	\$1,304,987	\$1,332,838
Home Furnishings and Thermal Insulation:						
Sr Envirntl Scientist (Supvr)	0.3	1.0	1.0	9,268-11,552	113,068	118,720
Bureau Chief	1.0	1.0	1.0	8,753-9,750	116,256	116,256
Flammability Research Test Engr	2.0	2.0	2.0	8,269-10,356	232,029	237,415
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Supvng Special Investigator I	0.2	1.0	1.0	6,704-8,333	81,453	85,524
Supvng Chemist	0.1	-	-	6,349-8,043	-	-
Research Data Spec	0.6	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	209,378	219,838
Info Ofcr I - Specialist	0.4	1.0	1.0	5,149-6,446	63,073	66,222
Special Investigator	1.3	3.0	3.0	4,802-7,476	200,538	210,236
Chemist	0.4	-	-	4,123-7,227	-	-
Insp II	1.2	3.0	3.0	3,929-4,871	152,748	157,452
Envirntl Scientist	1.2	3.0	3.0	3,851-7,364	182,179	186,874
Exec Secretary 1	0.4	1.0	1.0	3,533-4,426	43,281	45,450
Textile Techn II	3.2	4.0	4.0	3,495-4,372	182,040	188,529
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,298-5,360	79,152	83,112

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Prog Techn II	1.8	1.9	1.9	3,148-3,945	79,640	82,812
Ofc Techn-Typing	1.4	2.0	2.0	3,144-3,935	84,948	86,832
Temporary Help	0.8	-	-	(62,791)	47,000	47,000
Overtime	-	-	-	(922)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	21.0	30.9	30.9	\$1,482,423	\$2,036,879	\$2,105,764
Household Movers:						
Supvng Special Investigator I	0.7	1.0	1.0	6,704-8,333	94,608	98,934
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	179,053	181,857
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,149-6,446	129,630	136,108
Special Investigator	4.0	4.0	4.0	4,802-7,476	316,439	327,117
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	114,589	120,318
Totals, Household Goods	9.9	11.0	11.0	\$736,134	\$834,319	\$864,334
Totals, Bureau of Electronic and Appliance Repair, Home Furnishing and Thermal Insulation	49.5	61.9	61.9	\$3,430,668	\$4,176,185	\$4,302,936
Bureau of Real Estate Appraisers						
Bureau Chief	1.7	1.0	1.0	11,109-12,377	133,308	133,308
Atty III	1.0	1.0	1.0	9,463-12,140	143,760	145,680
C.E.A. A	2.0	2.0	2.0	7,442-10,696	253,788	253,788
Supvng Prop Appraiser-Investigator	2.0	2.0	2.0	7,236-9,060	217,440	217,440
Sr Prop Appraiser-Investigator	6.9	7.0	7.0	6,369-7,971	634,599	642,642
Prop Appraiser-Investigator	0.8	2.0	2.0	5,543-6,939	134,140	140,844
Info Tech Spec I	2.0	2.0	2.0	5,297-8,570	200,795	200,795
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Info Tech Assoc	1.0	1.0	1.0	4,013-7,108	71,624	75,203
Exec Asst	0.5	1.0	1.0	3,849-4,817	49,398	51,868
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Prog Techn III	1.0	1.0	1.0	3,522-4,412	50,640	52,944
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,448	64,320
Ofc Techn-Gen	0.4	1.0	1.0	3,087-3,868	37,044	38,892
Sr Legal Typist	1.0	1.0	1.0	3,030-4,236	44,286	46,503
Prog Techn	2.8	3.0	3.0	2,722-3,658	122,517	124,254
Temporary Help	-	1.8	1.8	(653)	20,000	20,000
Overtime	-	-	-	(103,212)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	27.1	30.8	30.8	\$2,337,507	\$2,420,987	\$2,453,681
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Bureau Chief	1.0	1.0	1.0	11,109-12,377	147,864	147,864
Supvng Air Quality Engr	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Asst Chief	0.7	1.0	1.0	10,591-11,799	127,092	127,092
Sr Air Quality Engr	4.0	4.0	4.0	9,766-12,223	602,838	602,838
Info Tech Mgr II	1.0	1.0	1.0	9,262-11,250	135,096	135,096
Air Quality Engr II	11.0	11.0	11.0	8,985-11,248	1,494,696	1,494,696
Prog Mgr II	5.5	5.0	5.0	8,076-9,177	548,634	551,532
Info Tech Mgr I	1.0	1.0	1.0	7,634-10,230	119,504	122,760
C.E.A. A	1.0	3.0	3.0	7,442-10,696	294,636	294,636
Info Tech Spec II	1.4	2.0	2.0	7,014-9,399	222,376	225,576
Prog Mgr I	5.7	6.0	6.0	6,978-8,280	594,758	596,160
Info Tech Supvr II	3.0	3.0	3.0	6,917-9,268	333,648	333,648

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	195,818	195,818
Prog Rep III-Supvr	33.2	35.0	35.0	6,240-7,756	3,174,232	3,203,704
Prog Rep III-Spec	4.9	5.0	5.0	6,142-7,635	455,790	458,100
Staff Svcs Mgr I	7.2	8.0	8.0	6,124-7,608	693,413	708,008
Prog Rep II-Spec	78.8	84.9	84.9	5,600-6,957	6,882,894	6,959,045
Air Quality Engr I	9.6	11.0	11.0	5,540-10,376	1,226,289	1,243,095
Info Tech Spec I	10.6	10.6	10.6	5,297-8,570	1,021,961	1,035,229
Assoc Govtl Prog Analyst	29.9	29.4	29.4	5,149-6,446	2,139,192	2,182,245
Prog Rep I	199.1	214.2	214.2	5,102-6,327	15,197,504	15,554,202
Ofc Svcs Supvr III-Gen	0.6	1.0	1.0	4,048-5,072	49,990	52,491
Info Tech Assoc	6.5	6.0	6.0	4,013-7,100	460,102	467,794
Automobile Mechanic	1.0	1.0	1.0	3,945-4,979	54,504	54,504
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,236	53,496
Prog Techn III	2.4	3.0	3.0	3,522-4,412	156,004	158,255
Materials & Stores Spec	0.6	1.0	1.0	3,400-4,655	40,800	42,840
Warehouse Worker	3.0	3.0	3.0	3,400-4,245	139,752	139,752
Staff Svcs Analyst-Gen	19.0	21.7	21.7	3,298-5,360	1,270,661	1,295,393
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	6.5	7.0	7.0	3,148-3,945	328,981	330,941
Ofc Techn-Typing	40.0	46.0	46.0	3,144-3,935	2,092,316	2,120,113
Ofc Techn-Gen	3.6	3.0	3.0	3,087-3,868	125,322	128,856
Mgt Svcs Techn	2.3	3.0	3.0	2,921-4,132	136,620	138,372
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Ofc Asst-Typing	1.0	2.0	2.0	2,509-3,407	71,742	73,284
Limited Exam/Appt Prog Candidate	0.3	-	-	2,509-3,407	-	-
Temporary Help	14.6	-	-	(1,039,966)	530,000	530,000
Overtime	-	-	-	(654,280)	80,000	80,000
Totals, Smog Check Program and Consumer Protection Operations	515.0	539.8	539.8	\$39,374,516	\$41,442,873	\$42,084,023
Consumer Assistance Program:						
Prog Mgr II	1.0	1.0	1.0	8,076-9,177	109,692	110,124
Prog Mgr I	0.9	1.0	1.0	6,978-8,280	99,224	99,360
Prog Rep III-Supvr	2.0	2.0	2.0	6,240-7,756	167,952	171,696
Staff Svcs Mgr I	1.1	1.0	1.0	6,124-7,608	74,406	78,126
Prog Rep II-Spec	4.6	5.0	5.0	5,600-6,957	394,544	401,752
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	101,657	102,840
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Prog Rep I	13.2	14.0	14.0	5,102-6,327	1,035,334	1,045,283
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	56,616	59,448
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Prog Techn III	3.0	3.0	3.0	3,522-4,412	147,749	149,969
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	184,605	187,404
Prog Techn II	14.0	15.5	15.5	3,148-3,945	690,377	703,460
Ofc Techn-Typing	2.6	3.0	3.0	3,144-3,935	127,301	131,301
Mgt Svcs Techn	3.9	4.0	4.0	2,921-4,132	183,804	185,556
Prog Techn	2.2	3.0	3.0	2,722-3,658	112,645	116,084
Ofc Asst-Gen	1.8	1.1	1.1	2,427-3,339	42,172	42,172
Limited Exam/Appt Prog Candidate	0.5	-	-	2,427-3,339	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Temporary Help	1.4	-	-	(103,758)	44,000	44,000
Overtime	-	-	-	(109,116)	40,000	40,000
Totals, Consumer Assistance Program	60.2	61.6	61.6	\$3,785,152	\$3,820,278	\$3,876,775
Enhanced Fleet Modernization Program:						
Program Rep I	1.0	1.0	1.0	5,102-6,327	71,462	74,664
Prog Techn II	5.5	6.0	6.0	3,148-3,945	248,641	258,694
Ofc Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,892
Prog Techn	0.9	1.0	1.0	2,722-3,658	43,896	43,896
Totals, Enhanced Fleet Modernization Program	7.4	9.0	9.0	\$338,851	\$401,043	\$416,146
Totals, Bureau of Automotive Repair	582.6	610.4	610.4	\$43,498,519	\$45,664,194	\$46,376,944
Cemetery and Funeral Bureau						
Cemetery Program:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	108,840	108,840
Staff Svcs Mgr II	-	1.0	1.0	6,722-8,352	95,861	100,654
Staff Mgt Auditor	0.8	1.0	1.0	6,124-7,989	86,842	90,271
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,408	91,296
Assoc Mgt Auditor	2.7	3.5	3.5	5,406-7,108	271,151	276,177
Assoc Govtl Prog Analyst	1.6	1.9	1.9	5,149-6,446	145,673	146,969
Field Rep	5.0	5.0	5.0	4,504-5,588	318,747	326,688
Staff Svcs Mgt Auditor	0.6	1.0	1.0	3,635-5,911	68,856	68,856
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,298-5,360	105,514	109,441
Temporary Help	3.1	-	-	(38,040)	53,000	53,000
Overtime	-	-	-	(24,769)	7,000	7,000
Totals, Cemetery Program	17.7	17.4	17.4	\$1,085,752	\$1,351,892	\$1,379,192
Funeral Directors and Embalmers Program:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	73,488	77,162
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,149-6,446	151,647	154,158
Field Rep	2.8	3.0	3.0	4,504-5,588	183,164	188,970
Staff Svcs Analyst-Gen	1.0	0.6	0.6	3,298-5,360	38,592	38,592
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Mgt Svcs Techn	7.4	7.6	7.6	\$498,069	\$496,475	\$508,466
Totals, Cemetery and Funeral Bureau	25.1	25.0	25.0	\$1,583,821	\$1,848,367	\$1,887,658
Professional Fiduciaries Bureau						
Committee Member	-	-	-	100/day	-	-
Bureau Chief	1.0	1.0	1.0	7,592-8,456	100,752	100,752
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	145,098	151,679
Temporary Help	-	-	-	-	22,000	22,000
Totals, Professional Fiduciaries Bureau	3.0	3.0	3.0	\$239,329	\$267,850	\$274,431
Bureau of Cannabis Control						
Assistant Chief Counsel	1.0	1.0	1.0	14,721-14,721	176,652	176,652
Bureau Chief	1.0	1.0	1.0	13,275-14,788	173,688	173,688
Dep Chief	-	1.0	1.0	11,760-13,098	141,120	141,120
Assistant Chief	-	1.0	1.0	11,109-12,377	133,308	139,973
Atty IV	-	1.0	1.0	10,453-13,421	125,436	131,708
Dep Chief, Investigations and Enforcement	-	1.0	1.0	9,684-11,534	146,712	146,712
Atty III	3.9	4.0	4.0	9,463-12,140	529,606	545,556
Sr Envirntl Scientist (Supvr)	2.2	3.0	3.0	9,268-11,522	356,141	373,951
Chief of Communications	1.0	1.0	1.0	8,753-9,750	111,156	111,156

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr III	-	2.0	2.0	8,173-9,280	196,152	205,968
Supvng Investigator II	-	3.0	3.0	8,024-10,451	288,864	303,306
Supvng Special Investigator II (Non-Peace Ofcr) ¹	1.0	2.0	3.0	7,565-9,407	191,820	292,188
C.E.A. A	-	2.0	2.0	7,442-10,696	178,608	178,608
Research Scientist III (Chemical)	1.0	1.0	1.0	7,257-9,084	106,684	110,383
Supvng Investigator I	-	9.0	9.0	7,120-9,267	907,240	924,328
Sr Envirntl Scientist (Spec)	0.8	1.0	1.0	6,816-8,479	95,256	100,020
Staff Svcs Mgr II-Supvry	3.8	4.0	4.0	6,722-8,352	383,074	392,208
Supvng Special Investigator I ¹	3.3	7.0	9.0	6,704-8,333	625,884	807,052
Staff Svcs Mgr I ¹	7.3	14.0	16.0	6,124-7,608	1,105,543	1,306,434
Atty	-	2.0	2.0	5,756-10,028	138,144	143,688
Assoc Mgt Auditor	-	3.0	3.0	5,406-7,108	194,616	204,348
Assoc Govtl Prog Analyst ¹	28.0	62.0	70.0	5,149-6,446	4,084,664	4,745,436
Special Investigator ¹	7.2	18.0	33.0	4,802-7,476	1,215,257	2,126,606
Investigator	-	63.0	63.0	4,762-8,649	4,794,857	4,928,509
Adm Asst I	-	1.0	1.0	4,281-5,608	51,372	53,940
Envirntl Scientist	3.8	11.0	11.0	3,851-7,364	625,226	656,509
Envirntl Planner	-	2.0	2.0	3,817-5,912	91,608	96,188
Legal Secty	1.0	1.0	1.0	3,555-4,675	48,608	51,040
Staff Svcs Analyst-Gen ¹	13.5	20.0	21.0	3,298-5,360	978,343	1,066,859
Prog Techn II	3.3	6.0	6.0	3,148-3,945	243,130	254,467
Ofc Techn-Typing ¹	5.1	19.0	27.0	3,144-3,935	744,529	1,081,273
Temporary Help	1.9	-	-	(248,233)	-	-
Overtime	-	-	-	(71,971)	-	-
Totals, Bureau of Cannabis Control	90.1	267.0	304.0	\$6,839,146	\$19,183,298	\$21,969,874
Consumer and Client Services Division (CCSD)						
Executive Office:						
Director	0.7	1.0	1.0	16,483-16,483	197,798	197,798
Dep Director	0.6	1.0	1.0	10,591-11,799	127,104	133,464
Chief Dep Director	0.4	1.0	1.0	8,753-9,750	164,376	164,376
Asst Dep Director	1.0	2.0	2.0	8,344-9,294	205,164	205,164
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Sr Mgt Auditor	1.0	1.0	1.0	6,722-8,771	105,252	105,252
Staff Mgt Auditor	1.0	1.0	1.0	6,124-7,989	95,868	95,868
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	88,408	91,296
Assoc Mgt Auditor	3.0	3.0	3.0	5,406-7,108	251,836	251,836
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,149-6,446	216,492	219,576
Adm Asst II	1.0	1.0	1.0	5,149-6,446	76,230	77,352
Adm Asst	0.8	1.0	1.0	4,281-5,608	63,226	64,222
Exec Asst	0.2	-	-	3,849-4,817	-	-
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	3.3	-	-	(158,037)	178,000	178,000
Overtime	-	-	-	(34,359)	-	-
Totals, Executive Office	18.3	20.0	20.0	\$1,649,823	\$2,084,598	\$2,100,932
Legal Affairs Division:						
Dep Director	1.0	1.0	1.0	13,715-15,279	181,128	181,128

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Asst Dep Director	1.0	1.0	1.0	13,715-15,279	177,324	177,324
Asst Chief Counsel	2.0	2.0	2.0	12,651-14,797	350,516	354,520
Atty IV	2.9	3.0	3.0	10,453-13,421	482,601	483,156
Supvng Atty	-	1.0	1.0	9,467-12,153	113,604	119,280
Atty III	13.2	15.0	15.0	9,463-12,140	1,918,563	1,980,838
Staff Svcs Mgr I	0.3	1.0	1.0	6,124-7,608	85,994	89,836
Atty	2.3	3.0	3.0	5,756-10,028	317,108	326,568
Research Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Sr Legal Analyst	1.2	2.0	2.0	5,406-6,771	149,718	156,874
Legal Analyst	1.0	1.0	1.0	4,496-5,629	66,891	67,548
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	53,628	53,628
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	4.0	-	-	(191,579)	-	-
Overtime	-	-	-	(29,964)	-	-
Totals, Legal Affairs Division	31.2	33.0	33.0	\$3,712,102	\$4,016,055	\$4,111,564
Division of Legislative Affairs:						
Dep Director	0.8	1.0	1.0	10,087-11,243	134,772	134,772
Asst Dep Director	0.1	1.0	1.0	8,753-9,750	117,000	117,000
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	264,630	268,737
Assoc Govtl Prog Analyst	5.2	5.0	5.0	5,149-6,446	334,298	350,375
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,208	64,081
Overtime	-	-	-	(17,768)	-	-
Totals, Division of Legislative Affairs	10.1	11.0	11.0	\$824,912	\$911,908	\$934,965
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	89,316	93,780
Research Data Supvr I	0.4	-	-	6,124-7,608	-	-
Staff Svcs Mgr I	1.9	2.0	2.0	6,124-7,608	169,280	169,947
Research Analyst II	1.0	-	-	5,406-6,771	-	-
Assoc Govtl Prog Analyst	9.1	8.0	8.0	5,149-6,446	558,870	580,548
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,298-5,360	42,457	44,578
Ofc Techn-Typing	0.5	-	-	3,144-3,935	-	-
Overtime	-	-	-	(6,526)	-	-
Totals, Strategic Organization, Leadership & Individual Development	14.3	12.0	12.0	\$824,912	\$859,923	\$888,853
Organization Information Office:						
Research Data Supvr II	1.0	1.0	1.0	6,722-8,352	\$100,224	\$100,224
Research Data Supvr I	1.6	2.0	2.0	6,124-7,608	\$176,038	\$180,281
Research Analyst II	7.0	7.6	7.6	5,406-6,771	\$550,970	\$572,778
Temporary Help	0.8	-	-	(35,525)	117,000	117,000
Totals, Organization Information Office	10.4	10.6	10.6	\$824,912	\$944,232	\$970,283
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Research Data Supvr II	2.0	2.0	2.0	6,722-8,352	199,332	200,448
Research Data Spec II	1.9	3.0	3.0	6,213-7,777	251,452	259,368
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	73,488	77,160
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Research Analyst II	4.5	6.0	6.0	5,406-6,771	436,913	452,104
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	102,840	102,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	211,575	218,286
Research Analyst I	1.4	1.0	1.0	3,635-5,629	56,652	59,484
Staff Svcs Analyst-Gen	3.8	3.5	3.5	3,298-5,360	219,010	219,010
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	45,136	46,768
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Overtime	-	-	-	(21,393)	-	-
Totals, Office of Professional Examination Services	22.6	24.5	24.5	\$1,649,823	\$1,842,302	\$1,881,372
Information Security Office:						
Info Tech Mgr I	1.0	1.0	1.0	7,634-10,230	122,760	122,760
Info Tech Spec I	0.4	1.0	1.0	5,297-8,570	63,564	66,744
Info Tech Assoc	0.5	1.0	1.0	4,013-7,108	48,156	50,568
Overtime	-	-	-	(21,073)	-	-
Totals, Information Security Office	1.9	3.0	3.0	\$206,524	\$234,480	\$240,072
Office of Information Services:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	163,272	163,272
Info Tech Mgr II	2.0	2.0	2.0	9,262-11,258	269,433	270,192
Info Tech Spec III	2.8	3.0	3.0	7,732-10,361	370,770	372,834
Info Tech Mgr I	5.8	7.0	7.0	7,634-10,230	825,888	832,704
Info Tech Spec II	8.1	10.0	10.0	7,014-9,399	1,008,652	1,034,509
Info Tech Supvr II	5.8	7.0	7.0	6,917-9,268	711,343	726,302
Info Tech Spec I	63.9	79.9	79.9	5,297-8,570	7,151,222	7,325,654
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	61,788	64,872
Info Tech Assoc	29.3	34.1	34.1	4,013-7,108	2,523,173	2,580,806
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Prog Techn III	2.0	2.0	2.0	3,522-4,412	104,112	105,757
Info Tech Techn	1.0	1.0	1.0	3,362-5,377	53,566	56,240
Prog Techn II	1.9	2.0	2.0	3,148-3,945	95,676	99,264
Ofc Techn-Typing	0.5	1.0	1.0	3,144-3,935	44,978	44,978
Temporary Help	5.2	-	-	(246,836)	59,000	59,000
Overtime	-	-	-	(29,651)	15,000	-
Totals, Office of Information Services	131.1	152.0	152.0	\$11,548,761	\$13,515,677	\$13,794,188
Office of Administrative Services:						
Dep Director	1.0	1.0	1.0	11,109-12,377	142,392	142,392
Staff Svcs Mgr III	2.0	2.0	2.0	8,173-9,280	222,720	222,720
C.E.A. A	2.0	2.0	2.0	7,442-10,696	242,676	242,676
Labor Relations Mgr I	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Acctg Administrator II	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svcs Mgr II-Suprvy	6.0	6.0	6.0	6,722-8,352	600,002	601,344
Acctg Administrator I-Supvr	5.7	6.0	6.0	6,124-7,608	523,810	534,290
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svcs Mgr I	21.6	22.0	22.0	6,124-7,608	1,849,435	1,911,520
Research Data Spec I	0.7	1.0	1.0	5,656-7,080	84,960	84,960
Acctg Adm I-Spec	1.0	1.0	1.0	5,656-7,080	82,824	84,960
Sr Acctg Ofcr-Supvr	2.0	2.0	2.0	5,571-6,922	158,737	161,438
Assoc Acctg Analyst	8.6	12.0	12.0	5,406-6,771	876,746	900,631
Assoc Adm Analyst -Acctg	4.1	4.0	4.0	5,406-6,771	301,708	310,338
Info Tech Spec I	1.7	2.0	2.0	5,297-8,570	205,307	205,680
Sr Acctg Ofcr-Spec	6.3	6.0	6.0	5,149-6,446	413,692	428,734

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Pers Analyst ³	13.8	13.0	13.0	5,149-6,446	951,440	969,812
Assoc Govtl Prog Analyst	26.0	28.0	28.0	5,149-6,446	1,985,123	2,040,247
Assoc Bus Mgt Analyst	3.9	3.0	3.0	5,149-6,446	231,121	232,056
Assoc Budget Analyst	4.2	4.7	4.7	5,149-6,446	345,357	352,791
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Bus Svc Ofcr I-Sup	0.3	1.0	1.0	4,636-5,738	60,108	63,112
Acctg Ofcr-Spec	10.4	12.0	12.0	4,496-5,629	700,550	729,256
Labor Relations Analyst	1.0	1.0	1.0	4,430-5,547	80,088	80,088
Pers Supvr I	2.6	3.0	3.0	4,410-5,521	169,031	174,335
Sr Pers Spec	3.2	5.0	5.0	4,387-5,495	289,812	297,696
Bus Svc Ofcr I-Spec	1.4	2.0	2.0	4,281-5,360	115,692	118,260
Ofc Svcs Supvr III-Gen	0.3	1.0	1.0	4,048-5,072	57,108	59,608
Pers Tech II-Spec	1.4	2.0	2.0	3,817-4,783	94,855	99,592
Accountant Trainee	7.6	10.0	10.0	3,793-4,523	485,650	504,174
Ofc Svcs Supvr II-Gen	3.9	3.0	3.0	3,559-4,458	157,886	159,833
Accountant I-Spec	2.4	2.0	2.0	3,359-4,205	97,961	100,194
Staff Svcs Analyst-Gen	19.0	20.0	20.0	3,298-5,360	1,111,533	1,151,149
Jr Staff Analyst-Gen	-	5.5	5.5	3,298-4,469	217,668	228,558
Ofc Techn-Typing	15.8	19.9	19.9	3,144-3,935	870,178	890,301
Pers Spec	12.9	14.0	14.0	3,122-4,653	707,786	730,211
Mailing Mach Opr II	2.0	2.0	2.0	3,101-3,875	93,000	93,000
Acctg Techn	2.8	4.0	4.0	3,087-3,868	177,986	179,922
Ofc Techn-Gen	13.3	15.0	15.0	3,087-3,868	643,907	659,494
Sr Acctg Clerk	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Limited Exam/Appt Prog Candidate	0.5	-	-	3,087-3,868	-	-
Pers Tech I	1.1	1.0	1.0	2,818-3,528	44,821	47,068
Acct Clerk II	2.0	2.0	2.0	2,767-3,467	83,208	83,208
Ofc Asst-Gen	6.2	8.0	8.0	2,427-3,339	298,954	303,879
Temporary Help	20.2	-	-	(963,464)	461,000	461,000
Overtime	-	-	-	(192,361)	-	-
Totals, Office of Administrative Services	246.9	255.1	255.1	\$16,085,774	\$16,746,928	\$17,150,623
Communications Division:						
Dep Director	0.8	1.0	1.0	9,180-10,227	119,268	119,268
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Info Ofcr II	2.0	2.0	2.0	6,404-7,957	184,440	188,892
Staff Svcs Mgr I	1.8	2.0	2.0	6,124-7,608	166,620	170,388
Info Ofcr I Spec	4.9	5.0	5.0	5,149-6,446	353,653	363,792
TV Spec	3.0	3.0	3.0	5,149-6,446	224,136	227,488
Assoc Govtl Prog Analyst	1.7	4.0	4.0	5,149-6,446	263,496	274,455
Graphic Designer III	3.0	3.0	3.0	5,111-6,399	214,032	220,898
Prog Rep I	3.0	3.0	3.0	5,102-6,327	216,588	222,880
Asst Info Ofcr	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	56,867	58,052
Consumer Svcs Rep	0.5	-	-	3,998-5,006	-	-
Supvng Prog Techn II	1.9	2.0	2.0	3,559-4,458	100,884	102,054
Prog Techn III	6.1	7.0	7.0	3,522-4,412	353,853	360,542
Staff Svcs Analyst-Gen	6.9	5.0	5.0	3,298-5,360	318,545	318,545
Digital Comp Spec I	1.8	2.0	2.0	3,226-4,729	110,800	110,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Prog Techn II	17.4	21.0	21.0	3,148-3,945	996,974	1,009,972
Ofc Techn-Typing	2.4	2.0	3.0	3,144-3,935	94,440	134,052
Limited Exam/Appt Prog Candidate	0.4	1.0	-	3,144-3,935	37,728	-
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	1.7	-	-	(101,306)	-	-
Overtime	-	-	-	(4,443)	-	-
Totals, Communications Division	<u>64.3</u>	<u>68.0</u>	<u>68.0</u>	<u>\$3,712,102</u>	<u>\$4,126,676</u>	<u>\$4,196,430</u>
Division of Policy & Program Review:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,572	70,952
Overtime	-	-	-	(53)	-	-
Totals, Division of Policy & Program Review	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>\$205,930</u>	<u>\$195,924</u>	<u>\$199,304</u>
Totals, Consumer and Client Services Division	<u>553.1</u>	<u>591.2</u>	<u>591.2</u>	<u>\$41,245,575</u>	<u>\$45,478,703</u>	<u>\$46,468,586</u>
Division of Investigation						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Dep Chief	2.0	3.0	3.0	9,684-11,534	379,128	390,746
Supvng Investigator II	6.9	7.0	7.0	8,024-10,451	910,625	918,008
Supvng Investigator I	25.2	24.0	24.0	7,120-9,267	2,718,466	2,731,828
Staff Svcs Mgr I	2.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	11.6	9.0	9.0	5,149-6,446	665,818	677,490
Investigator ¹	131.4	129.0	135.0	4,762-8,649	11,743,206	12,295,387
Staff Svcs Analyst-Gen	3.7	2.0	2.0	3,298-5,360	117,726	120,401
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	24.6	20.1	20.1	3,144-3,935	913,138	923,006
Limited Exam/Appt Prog Candidate	0.4	-	-	3,144-3,935	-	-
Mgt Svcs Techn	0.3	1.0	1.0	2,921-4,132	35,052	36,804
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Temporary Help	17.7	-	-	(2,429,200)	2,335,000	2,335,000
Overtime	-	-	-	(494,851)	12,000	12,000
Totals, Division of Investigation	<u>226.8</u>	<u>199.1</u>	<u>205.1</u>	<u>\$22,074,693</u>	<u>\$20,139,981</u>	<u>\$20,754,014</u>
TOTALS, AUTHORIZED POSITIONS	<u>3,217.4</u>	<u>3,742.8</u>	<u>3,786.8</u>	<u>\$236,847,354</u>	<u>\$272,599,548</u>	<u>\$280,536,176</u>
<i>Regular/Ongoing Positions</i>	<i>3,071.8</i>	<i>3,695.7</i>	<i>3,739.7</i>	<i>224,131,358</i>	<i>263,685,548</i>	<i>271,637,176</i>
<i>Temporary Help</i>	<i>145.6</i>	<i>47.1</i>	<i>47.1</i>	<i>10,103,199</i>	<i>7,837,000</i>	<i>7,837,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,612,797</i>	<i>564,000</i>	<i>549,000</i>
<i>Board/Committee Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>513,000</i>	<i>513,000</i>

¹ A total of 45.0 positions phased into 2021-22 from various 2020-21 BCPs.

² 1.0 position limited-term to 6/30/2021.

³ 1.0 position limited-term to 6/30/2022.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administration						
Commission Members	-	-	-	\$100/day	-	-
Exec Director	1.0	-	-	13,561	-	-
Supvng Structural Engr	-	-	-	11,259-14,099	-	-
Sr Structural Engr	0.6	-	-	10,220-12,789	-	-
Sr Engrng Geologist	0.5	-	-	9,766-12,223	-	-
Staff Services Mgr II-Supvry	1.8	-	-	6,722-8,352	-	-
Staff Services Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Temporary Help	0.4	-	-	(34,438)	-	-
TOTALS, AUTHORIZED POSITIONS	5.3	-	-	\$623,138	-	-
<i>Regular/Ongoing Positions</i>	<i>4.9</i>	<i>-</i>	<i>-</i>	<i>588,700</i>	<i>-</i>	<i>-</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>-</i>	<i>-</i>	<i>34,438</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive Office						
Director	1.0	1.0	1.0	\$14,362-16,483	\$196,981	\$196,980
Deputy Director	0.2	-	-	11,760-13,098	-	-
Chief Dep Director	1.0	1.0	1.0	11,625-14,011	159,264	159,264
Dep Director of Communications	1.0	1.0	1.0	9,180-10,227	114,528	114,528
Fair Emp & Housing Counsel	-	1.0	1.0	5,756-10,028	113,556	119,234
Adm Asst II	0.8	1.0	1.0	5,149-6,446	77,165	77,352
Temporary Help	0.7	0.4	0.4	(62,749)	30,000	30,000
Totals, Executive Office	4.7	5.4	5.4	\$591,018	\$691,494	\$697,358
Executive Programs Division						
Deputy Director of Exec Programs	-	1.0	1.0	11,760-13,098	153,372	153,372
Sr Fair Empt & Housing Counsel-Spec	1.0	1.0	1.0	9,463-12,140	125,730	132,020
C.E.A.	1.0	1.0	-	7,442-10,696	114,264	-
Staff Services Mgr II-Supvry	1.0	2.0	2.0	6,722-8,352	176,089	184,772
Staff Services Mgr I	2.0	2.0	1.0	6,124-7,608	169,232	87,142
Consultant III-Spec	1.9	6.0	5.0	5,656-7,080	424,298	363,615
Assoc Govtl Prog Analyst	2.5	5.0	2.0	5,149-6,446	327,347	138,508
Staff Services Analyst-Gen	3.5	4.0	4.0	3,298-5,360	217,914	224,136
Office Techn-Typing	-	1.0	-	3,144-3,935	37,728	-
Temporary Help	1.2	1.1	1.1	(99,772)	90,000	90,000
Totals, Executive Programs Division	14.1	24.1	17.1	\$1,133,214	\$1,835,974	\$1,373,565
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Attorney IV	1.0	1.0	1.0	10,453-13,421	161,052	161,052
Sr Fair Empt & Housing Counsel-Spec	4.5	4.5	4.5	9,463-12,140	649,949	653,705
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Fair Emp & Housing Counsel	1.9	5.0	5.0	5,756-10,028	438,664	452,540
Consultant III-Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	67,536	70,913
Staff Services Analyst-Gen	3.0	3.0	3.0	3,298-5,360	167,409	171,978
Sr Legal Typist	0.5	-	-	3,030-4,236	-	-
Temporary Help	6.2	0.5	0.5	(520,926)	50,000	50,000
Totals, Dispute Resolution Division	20.1	18.0	18.0	\$2,131,826	\$1,888,430	\$1,914,008
Administrative Services Division						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	136,620	136,620
Total, Deputy Director of Administration	1.0	1.0	1.0	\$136,620	\$136,620	\$136,620
Fiscal Services:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I-Supvr	0.5	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Acctg Analyst	0.7	2.0	2.0	5,406-6,771	131,904	138,496
Assoc Budget Analyst	-	1.0	1.0	5,149-6,446	61,788	64,877
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	73,678	73,678
Sr Acctg Officer-Spec	-	1.0	1.0	5,149-6,446	61,788	64,877
Acctg Officer-Spec	0.7	-	-	4,496-5,629	-	-
Accountant Trainee	0.7	-	-	3,793-4,523	-	-
Totals, Fiscal Services	4.5	7.0	7.0	\$322,450	\$502,870	\$519,312
Business Services:						
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	79,736	83,728

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,149-6,446	190,608	200,128
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Totals, Business Services	3.6	6.0	6.0	\$252,677	\$349,496	\$366,968
Personnel and Employee Relations:						
Labor Relations Mgr I	0.9	1.0	1.0	7,442-8,453	101,436	101,436
Assoc Personnel Analyst	1.8	4.0	4.0	5,149-6,446	270,525	283,749
Sr Pers Spec	0.8	1.0	1.0	4,387-5,495	63,359	65,400
Totals, Personnel and Employee Relations	3.5	6.0	6.0	\$268,098	\$435,320	\$450,585
Temporary Help	3.0	0.9	0.9	(252,994)	80,000	80,000
Overtime	-	-	-	(357)	-	-
Totals, Administrative Services Division	15.6	20.9	20.9	\$1,233,196	\$1,504,306	\$1,553,485
Information Technology						
Info Tech Manager	-	1.0	1.0	7,643-10,230	122,760	122,760
C.E.A. A	1.0	1.0	1.0	7,442-10,696	89,304	89,304
Info Tech Spec II	0.1	2.0	2.0	7,014-9,399	176,013	184,812
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	111,216	111,216
Info Tech Sup I	1.0	1.0	1.0	6,291-8,430	101,160	101,160
Info Tech Spec I	4.9	7.0	7.0	5,297-8,570	553,620	566,336
Information Tech Assoc	4.5	6.0	6.0	4,013-7,108	439,816	448,952
Information Tech Tech	1.4	-	-	3,362-5,377	-	-
Temporary Help	0.8	0.1	0.1	(68,975)	10,000	10,000
Totals, Information Technology	14.7	19.1	19.1	\$1,307,659	\$1,603,889	\$1,634,540
Enforcement Division						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	144,780	144,780
C.E.A. A	2.0	3.0	3.0	7,442-10,696	334,932	339,397
Administrator II	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Administrator I	1.0	1.0	1.0	6,722-8,352	102,624	102,624
Staff Services Mgr II-Suprvy	8.1	10.0	10.0	6,722-8,352	955,008	967,557
Staff Services Mgr I	12.8	15.0	15.0	6,124-7,608	1,289,124	1,318,817
Consultant III-Spec	14.1	18.0	18.0	5,656-7,080	1,411,726	1,445,474
Assoc Govtl Prog Analyst	43.2	54.0	54.0	5,149-6,446	3,783,820	3,916,720
Consultant II	2.1	2.0	2.0	5,149-6,446	154,704	154,704
Staff Services Analyst-Gen	7.0	6.0	6.0	3,298-5,360	339,437	347,031
Jr Staff Analyst-Gen	-	6.0	6.0	3,298-5,360	237,456	249,336
Consultant I	2.0	2.0	2.0	3,298-5,360	131,040	131,040
Office Techn-Typing	16.7	20.0	20.0	3,144-3,935	886,637	904,402
Temporary Help	8.9	1.2	1.2	(750,744)	100,000	100,000
Overtime	-	-	-	(89,773)	-	-
Totals, Enforcement Division	119.9	140.2	140.2	\$9,364,921	\$9,982,648	\$10,233,242
Legal Division						
Chief Counsel	1.0	1.0	1.0	13,453-15,698	188,376	188,376
Asst Chief Counsel	2.0	3.0	3.0	12,651-14,797	506,940	514,531
Attorney V	1.0	1.0	1.0	11,042-14,093	169,116	169,116
Attorney IV	3.0	7.0	7.0	10,453-13,421	984,900	1,009,988
Sr Fair Empt & Housing Counsel-Spec	6.0	7.0	7.0	9,463-12,140	967,538	982,236
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	77,913	81,813
Fair Emp & Housing Counsel	10.4	13.0	13.0	5,756-10,028	1,191,513	1,231,917
Consultant III-Spec	-	7.0	7.0	5,656-7,080	475,104	498,862

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Graduate Legal Asst	1.9	1.0	1.0	4,560-5,207	54,720	57,456
Legal Analyst	2.6	3.0	3.0	4,496-5,629	189,048	191,748
Legal Support Supvr I	-	1.0	1.0	4,227-5,295	50,724	53,256
Legal Asst	0.9	1.0	1.0	3,963-4,961	59,336	59,532
Legal Secretary	4.1	4.0	4.0	3,555-4,675	214,328	221,418
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,614
Temporary Help	4.3	0.4	0.4	(362,906)	30,000	30,000
Overtime	-	-	-	(3,278)	-	-
Totals, Legal Division	<u>39.2</u>	<u>52.4</u>	<u>52.4</u>	<u>\$3,623,861</u>	<u>\$5,278,536</u>	<u>\$5,411,115</u>
TOTALS, AUTHORIZED POSITIONS	228.3	280.1	273.1	\$19,385,695	\$22,785,277	\$22,817,313
<i>Regular/Ongoing Positions</i>	203.2	275.5	268.5	17,173,221	22,395,277	22,427,313
<i>Temporary Help</i>	25.1	4.6	4.6	2,119,066	390,000	390,000
<i>Overtime</i>	-	-	-	93,408	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive Office						
Commissioner	1.0	1.0	1.0	\$16,483	\$197,798	\$197,798
General Counsel	0.4	1.0	1.0	14,918	179,016	179,016
Deputy Commissioner, Legal	1.0	1.0	1.0	14,801-15,250	180,840	180,840
Chief Dep Commissioner	0.7	1.0	1.0	13,715-15,279	168,000	168,000
Sr Deputy Commissioner, Division of Corporations	1.0	1.0	1.0	12,865-14,334	163,116	163,116
Sr Deputy Commissioner, Division of Financial Institutions	0.7	1.0	1.0	12,865-14,334	154,380	154,380
Deputy Commissioner of Policy and Planning	-	1.0	1.0	11,760-13,098	141,120	141,120
Assistant General Counsel	1.0	1.0	1.0	11,351-12,644	144,084	144,084
Financial Institutions Mgr	0.6	-	-	8,305-9,903	-	-
Senior Management Auditor	0.7	1.0	1.0	6,722-8,771	102,571	105,252
Staff Services Mgr I	0.7	1.0	1.0	6,124-7,608	87,192	90,306
Associate Management Auditor	1.0	2.0	2.0	5,406-7,108	150,168	153,408
Adm Asst II	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Adm Asst I	2.0	2.0	2.0	4,281-5,608	113,527	119,204
Mgt Services Techn	0.6	-	-	2,921-4,132	-	-
Temporary Help	1.0	2.8	2.8	(84,990)	282,000	282,000
Totals, Executive Office	14.4	18.8	18.8	\$1,625,602	\$2,218,516	\$2,233,228
Division of Corporations						
Broker Dealers & Investment Advisors						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	137,076	137,076
Supvng Corporation Examiner	4.0	4.0	4.0	8,173-9,743	457,593	462,939
Corporation Examiner IV-Supvr	8.6	9.0	9.0	7,045-10,116	866,182	900,773
Corporation Examiner IV-Spec	8.5	10.0	10.0	6,509-9,399	934,608	965,942
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	214,752	221,624
Corporation Examiner	35.9	52.0	52.0	4,692-7,776	3,794,568	3,926,699
Exec Asst	0.9	1.0	1.0	3,849-4,817	57,804	57,804
Financial Institutions Examiner	-	2.0	2.0	3,817-7,436	118,320	118,320
Auditor I	10.7	1.0	1.0	3,635-4,782	43,620	45,804
Staff Services Analyst-Gen	1.9	3.0	3.0	3,298-5,360	136,028	142,832
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,942	41,938
Office Services Supvr I-Gen	1.0	1.0	1.0	3,087-3,869	48,624	48,624
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Overtime	-	-	-	-	13,000	13,000
Totals, Broker Dealers & Investment Advisors	77.5	89.0	89.0	\$5,925,340	\$6,906,013	\$7,127,271
Financial Services						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	143,604	143,604
Supvng Corporation Examiner	5.0	5.0	5.0	8,173-9,743	576,698	581,770
Corporation Examiner IV-Supvr	3.7	4.0	4.0	7,045-10,116	441,888	441,888
Corporation Examiner IV-Spec	13.8	15.0	15.0	6,509-9,399	1,476,797	1,505,102
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,149-6,446	69,503	72,973
Corporation Examiner	27.4	33.0	33.0	4,692-7,776	2,457,567	2,521,534
Exec Secretary II	0.2	-	-	3,849-4,817	-	-
Financial Institutions Examiner	-	2.0	2.0	3,817-7,436	118,320	118,320
Auditor I	1.8	-	-	3,635-4,782	-	-
Staff Services Analyst-Gen	5.9	7.0	7.0	3,298-5,360	405,108	420,906
Office Techn-Typing	1.2	2.0	2.0	3,144-3,935	86,361	88,317

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Limited Exam/Appt Prog Candidate	0.5	-	-	0-15,143	-	-
Temporary Help	0.3	0.5	0.5	(29,489)	30,000	30,000
Overtime	-	-	-	-	17,000	17,000
Totals, Financial Services	61.4	70.5	70.5	\$5,166,826	\$5,822,846	\$5,941,414
Mortgage Lending						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	137,076	137,076
Supvng Corporation Examiner	3.8	4.0	4.0	8,173-9,743	446,053	456,667
Corporation Examiner IV-Supvr	2.0	3.0	3.0	7,045-10,116	269,400	282,864
Corporation Examiner IV-Spec	7.0	9.0	9.0	6,289-6,509	871,416	894,234
Corporation Examiner	24.7	29.0	29.0	4,692-7,776	2,219,464	2,267,922
Exec Secretary II	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Financial Institutions Examiner	-	2.0	2.0	3,817-7,436	118,320	118,320
Auditor I	1.2	-	-	3,635-4,782	-	-
Staff Services Analyst-Gen	2.4	3.0	3.0	3,298-5,360	175,504	181,066
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,284	43,284
Totals, Mortgage Lending	45.1	54.0	54.0	\$3,753,023	\$4,385,541	\$4,486,457
Division of Financial Institutions						
Banks						
C.E.A. B	2.0	1.0	1.0	10,360-12,341	148,092	148,092
Financial Institutions Mgr	21.9	23.0	23.0	8,305-9,903	2,696,747	2,708,839
C.E.A. A	2.0	3.0	3.0	7,442-10,696	381,480	381,480
Sr Financial Institutions Examiner	48.0	55.0	55.0	6,834-8,983	5,503,668	5,633,864
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	77,352	77,352
Administrative Assistant I	0.5	1.0	1.0	4,281-5,608	51,372	53,940
Financial Institutions Examiner	42.7	46.0	46.0	3,817-7,436	3,316,735	3,449,690
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	66,720	66,720
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Mgt Services Techn	0.5	1.0	1.0	2,921-4,132	43,908	43,908
Temporary Help	1.6	1.6	1.6	(158,122)	160,000	160,000
Overtime	-	-	-	(3,870)	52,000	52,000
Totals, Banks	122.7	135.6	135.6	\$11,494,108	\$12,592,514	\$12,870,325
Credit Unions						
Dep Commissioner, Office of Credit Unions	-	1.0	1.0	10,591-11,799	127,092	127,092
Financial Institutions Mgr	10.0	10.0	10.0	8,305-9,903	1,167,213	1,178,043
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Sr Financial Institutions Examiner	11.6	12.0	12.0	6,834-8,983	1,228,910	1,243,826
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Exec Asst	1.0	1.0	1.0	3,849-4,817	64,612	64,612
Financial Institutions Examiner	24.9	28.0	28.0	3,817-7,436	2,243,925	2,316,263
Temporary Help	0.2	0.5	0.5	(18,378)	20,000	20,000
Overtime	-	-	-	(2,121)	39,000	39,000
Totals, Credit Unions	50.7	55.5	55.5	\$4,624,339	\$5,173,808	\$5,271,892
Money Transmitters						
Financial Institutions Mgr	4.0	4.0	4.0	8,305-9,903	474,666	475,344
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Sr Financial Institutions Examiner	7.9	8.0	8.0	6,834-8,983	856,858	861,854
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Financial Institutions Examiner	11.4	12.0	12.0	3,817-7,436	951,339	984,828
Temporary Help	0.0	0.1	0.1	(644)	1,000	1,000
Overtime	-	-	-	-	4,000	4,000
Totals, Money Transmitters	26.3	27.1	27.1	\$2,503,156	\$2,570,919	\$2,610,082
Legal						
Asst Chief Counsel	2.0	2.0	2.0	12,651-14,797	349,715	354,841
Attorney IV ¹	2.9	4.0	4.0	10,453-13,421	621,075	622,119
C.E.A. B	-	0.8	1.0	10,360-12,341	93,240	124,320
Attorney III	10.7	11.0	11.0	9,463-12,140	1,524,708	1,552,356
Corporation Examiner IV-Spec	1.0	1.0	1.0	6,509-9,399	93,696	98,376
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	75,489	79,266
Attorney	5.7	7.0	7.0	5,756-10,028	696,812	722,919
Corporation Examiner	1.8	2.0	2.0	4,692-7,776	169,992	169,992
Legal Asst	0.1	1.0	1.0	3,963-4,961	49,812	52,302
Legal Secretary	1.9	1.0	1.0	3,555-4,675	53,435	53,435
Staff Services Analyst-Gen	4.0	5.0	5.0	3,298-5,360	286,974	299,586
Office Techn-Typing	4.4	5.0	5.0	3,144-3,935	226,494	228,492
Temporary Help	0.4	0.4	0.4	(15,982)	15,000	15,000
Overtime	-	-	-	-	12,000	12,000
Totals, Legal	35.9	41.2	41.4	\$3,734,290	\$4,268,442	\$4,385,004
Consumer Services and Strategic Support						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,072	100,224
Information Officer II	1.0	1.0	1.0	6,404-7,957	84,384	88,603
Staff Services Mgr I	1.8	2.0	2.0	6,124-7,608	172,158	176,202
Information Officer I-Spec	0.2	1.0	1.0	5,149-6,446	65,682	68,964
Assoc Govtl Prog Analyst	7.0	8.0	8.0	5,149-6,446	571,145	584,916
Consumer Services Rep	1.0	1.0	1.0	3,998-5,006	60,072	60,072
Staff Services Analyst-Gen	3.6	4.0	4.0	3,298-5,360	242,648	248,814
Consumer Asst Techn	2.0	2.0	2.0	3,087-3,868	92,832	92,832
Temporary Help	0.5	1.0	1.0	(31,554)	60,000	60,000
Totals, Consumer Services and Strategic Support	20.1	23.0	23.0	\$1,470,196	\$1,677,781	\$1,710,415
Enforcement						
Asst Chief Counsel	2.0	2.0	2.0	12,651-14,797	355,128	355,128
C.E.A. C	1.0	1.0	1.0	11,505-17,513	192,372	192,372
Attorney IV	4.9	5.0	5.0	10,453-13,421	797,172	804,816
Attorney III	9.6	10.0	10.0	9,463-12,140	1,379,968	1,411,144
Supvng Corporation Examiner	1.1	1.0	1.0	8,173-9,743	109,143	114,117
Supervising Special Investigator I	1.0	1.0	1.0	7,119-9,267	99,688	104,612
Corporation Examiner IV-Spec	5.1	6.0	6.0	6,509-9,399	578,037	587,526
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	84,258	88,467
Attorney	9.9	11.0	11.0	5,756-10,028	1,106,960	1,137,651
Sr Legal Analyst	1.3	3.0	3.0	5,406-6,771	224,276	231,436
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,149-6,446	72,973	76,142
Investigator	3.2	4.0	4.0	4,762-8,649	375,685	383,880
Corporation Examiner	2.8	2.0	2.0	4,692-7,776	159,828	163,572
Legal Analyst	3.4	2.0	2.0	4,496-5,629	126,150	128,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Legal Secretary	1.2	1.0	1.0	3,555-4,675	47,383	49,636
Temporary Help	0.7	1.0	1.0	(50,113)	50,000	50,000
Overtime	-	-	-	(19,026)	1,000	1,000
Totals, Enforcement	49.2	52.0	52.0	\$5,622,862	\$5,760,021	\$5,880,459
Legislation						
Deputy Commissioner of Legislation	0.7	1.0	1.0	9,180-10,227	110,160	110,160
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,149-6,446	149,061	153,773
Overtime	-	-	-	-	1,000	1,000
Totals, Legislation	2.2	3.0	3.0	\$185,109	\$260,221	\$264,933
Consumer Financial Protection						
Asst Chief Counsel	-	1.6	2.0	12,651-14,797	227,718	303,624
C.E.A. C	-	0.8	1.0	11,505-13,063	103,545	138,060
Attorney V	-	0.8	1.0	11,042-14,093	99,378	132,504
C.E.A. B	-	1.6	2.0	10,360-12,341	186,480	248,640
Attorney III	-	2.3	9.0	9,493-12,140	255,501	1,022,004
Financial Institutions Mgr	-	0.8	2.0	8,305-9,903	74,745	199,320
Research Data Manager	-	0.8	1.0	8,173-9,280	73,557	98,076
Staff Svc Mgr II-Mgrial	-	0.5	1.0	7,442-8,453	44,652	89,304
Supervising Special Investigator I	-	0.8	1.0	7,119-9,267	64,071	85,428
Info Tech Spec II	-	0.8	2.5	7,014-9,399	63,126	210,420
Sr Financial Institutions Examiner	-	1.1	3.0	6,834-8,983	82,008	246,024
Research Data Spec III	-	1.3	5.0	6,826-8,543	102,390	409,560
Staff Svc Mgr II-Suprvy	-	0.8	1.0	6,722-8,352	60,498	80,664
Information Officer II	-	0.5	1.0	6,404-7,957	38,424	76,848
Staff Services Mgr I	-	1.2	5.5	6,124-7,608	73,488	346,530
Info Tech Spec I	-	0.8	2.5	5,297-8,570	47,673	158,910
Sr Accounting Officer-Spec	-	0.5	1.0	5,149-6,446	30,894	61,788
Information Officer I-Spec	-	0.3	1.0	5,149-6,446	15,447	61,788
Assoc Govtl Prog Analyst	-	1.9	5.5	5,149-6,446	108,129	339,834
Assoc Personnel Analyst	-	-	2.0	5,149-6,446	-	123,576
Assoc Budget Analyst	-	-	0.5	5,149-6,446	-	30,894
Investigator	-	1.0	2.5	4,762-8,649	57,144	142,860
Legal Analyst	-	0.6	2.0	4,496-5,629	26,976	107,904
Sr Pers Spec	-	1.6	2.0	4,387-5,495	78,966	105,288
Financial Institutions Examiner	-	0.6	6.5	3,817-7,436	22,902	320,628
Business Services Asst-Spec	-	-	0.5	2,921-4,469	-	17,526
Totals, Consumer Financial Protection	-	23.0	64.0	-	\$1,937,712	\$5,158,002
Information Technology						
Info Tech Man II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Info Tech Manager	4.0	4.0	4.0	7,634-10,230	491,040	491,040
Info Tech Spec II	6.7	10.0	10.0	7,014-9,399	988,361	1,022,005
Info Tech Sup II	2.5	2.0	2.0	6,917-9,268	217,294	217,294
Info Tech Spec I	22.2	23.0	23.0	5,297-8,570	2,107,608	2,159,075
Info Tech Assoc	3.5	3.0	3.0	4,013-7,108	221,763	232,854
Information Tech Techn	1.7	2.0	2.0	3,362-5,377	125,063	127,926
Temporary Help	1.9	2.0	2.0	(200,918)	210,000	210,000
Overtime	-	-	-	-	2,000	2,000
Totals, Information Technology	43.5	47.0	47.0	\$4,178,199	\$4,498,225	\$4,597,290

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administration						
Staff Services Mgr III	2.9	3.0	3.0	8,173-9,280	296,974	311,124
C.E.A. A	0.5	1.0	1.0	7,442-10,696	116,928	116,928
Staff Services Mgr II-Suprvy	3.2	4.0	4.0	6,722-8,352	372,564	382,209
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	99,496	100,224
Accounting Administrator I-Supvr	1.5	2.0	2.0	6,124-7,608	155,545	162,884
Staff Services Mgr I	4.5	6.0	6.0	6,124-7,608	499,694	515,536
Training Officer II	0.8	-	-	6,124-7,608	-	-
Acctg Administrator I-Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Acctg Analyst	0.6	2.0	2.0	5,406-6,771	145,407	149,124
Assoc Govtl Prog Analyst	5.6	7.5	7.5	5,149-6,446	533,199	544,474
Assoc Personnel Analyst	7.2	8.5	8.5	5,149-6,446	631,115	642,856
Assoc Budget Analyst	2.6	3.0	3.0	5,149-6,446	209,888	216,512
Sr Accounting Officer-Spec	0.8	1.0	1.0	5,149-6,446	71,808	75,192
Office Services Mgr I	1.0	1.0	1.0	4,792-5,999	71,988	71,988
Business Services Officer I-Supvr	1.0	1.0	1.0	4,636-5,738	65,275	68,306
Acctg Officer-Spec	5.1	7.0	7.0	4,496-5,629	400,435	415,522
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Records Mgmt Analyst I	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Accountant Trainee	0.7	-	-	3,793-4,523	-	-
Accountant I	2.0	2.0	2.0	3,359-4,205	85,219	89,475
Staff Services Analyst-Gen	5.7	6.0	6.0	3,298-5,360	314,359	326,861
Office Techn-Typing	2.3	3.0	3.0	3,144-3,935	131,142	134,052
Pers Spec	1.0	1.0	1.0	3,122-5,026	60,312	60,312
Office Techn-Gen	0.1	0.5	0.5	3,087-3,868	18,599	19,527
Acctg Techn	1.3	1.5	1.5	3,087-3,868	61,484	63,396
Business Services Asst-Spec	2.9	3.0	3.0	2,921-4,469	159,396	160,776
Limited Exam/Appt Prog Candidate	0.5	-	-	0-15,143	-	-
Temporary Help	4.6	4.1	4.1	(370,324)	212,000	212,000
Overtime	-	-	-	(22,753)	21,000	21,000
Totals, Administration	62.4	72.1	72.1	\$4,438,268	\$4,949,047	\$5,075,498
TOTALS, AUTHORIZED POSITIONS	611.4	711.8	753.0	\$54,721,318	\$63,021,606	\$67,612,270
<i>Regular/Ongoing Positions</i>	<i>600.2</i>	<i>697.8</i>	<i>739.0</i>	<i>53,713,034</i>	<i>61,819,606</i>	<i>66,410,270</i>
<i>Temporary Help</i>	<i>11.2</i>	<i>14.0</i>	<i>14.0</i>	<i>960,514</i>	<i>1,040,000</i>	<i>1,040,000</i>
<i>Overtime</i>		-	-	<i>47,770</i>	<i>162,000</i>	<i>162,000</i>

¹ 1.0 position limited term to 6/30/2022.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	10,822-12,056	144,672	144,672
Attorney III Spec	0.6	1.0	1.0	9,463-12,140	114,975	120,723
C.E.A. A	2.0	2.0	2.0	7,442-10,696	244,752	244,752
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	111,216	111,216
Sr Mgt Auditor	1.0	1.0	1.0	6,722-8,771	107,652	107,652
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	98,768	100,224
Supvng Special Investigator I	3.0	3.0	3.0	7,119-9,267	342,048	342,048
Staff Services Mgr I	2.7	3.0	3.0	6,124-7,608	256,035	263,235
Attorney	1.5	2.0	2.0	5,756-10,028	155,200	162,280
Associate Mgt Auditor	1.0	1.0	1.0	5,406-7,108	79,687	83,555
Info Tech Specialist I	3.0	3.0	3.0	5,297-8,570	268,908	277,221
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	219,062	222,276
Assoc Personnel Analyst	1.0	2.0	2.0	5,149-6,446	132,991	139,567
Investigator	9.6	10.5	12.0	4,762-8,649	871,306	996,226
Acctg Officer-Spec	0.4	-	-	4,496-5,629	-	-
Business Service Officer (Spec)	1.0	1.0	1.0	4,281-5,360	51,372	53,940
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	63,264	63,264
Info Tech Associate	0.6	1.0	1.0	4,013-7,108	48,156	50,568
Prog Techn III	0.7	1.0	1.0	3,522-4,412	52,944	52,944
Staff Services Analyst-Gen	1.6	2.0	2.0	3,298-5,360	117,832	120,510
Prog Techn II	6.0	6.0	6.0	3,148-3,945	293,640	293,640
Office Techn-Typing	4.7	5.0	5.0	3,144-3,935	228,684	231,535
Temporary Help	3.9	5.0	5.0	(405,936)	290,000	290,000
Overtime	-	-	-	(69,604)	95,000	95,000
TOTALS, AUTHORIZED POSITIONS	52.3	57.5	59.0	\$4,290,593	\$4,485,516	\$4,664,400
<i>Regular/Ongoing Positions</i>	<i>48.4</i>	<i>52.5</i>	<i>54.0</i>	<i>3,815,053</i>	<i>4,100,516</i>	<i>4,279,400</i>
<i>Temporary Help</i>	<i>3.9</i>	<i>5.0</i>	<i>5.0</i>	<i>405,936</i>	<i>290,000</i>	<i>290,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>69,604</i>	<i>95,000</i>	<i>95,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Headquarters						
Administration:						
Director	1.0	1.0	1.0	\$16,167	\$194,000	\$194,000
Chief Deputy Director	1.0	1.0	1.0	13,678-14,793	168,768	168,768
Assistant Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Attorney IV	1.0	2.0	2.0	10,453-13,421	264,059	277,264
C.E.A. B	3.0	3.0	3.0	10,360-12,341	531,708	531,708
Attorney III	4.4	8.0	8.0	9,463-12,140	1,009,792	1,045,719
Info Tech Manager II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Staff Svcs Mgr III	-	-	1.0	8,173-9,280	-	98,076
Dist Administrator	2.7	3.0	3.0	8,046-10,481	395,726	400,584
Info Tech Manager	3.6	4.0	4.0	7,634-10,230	487,288	490,956
Supvng Investigator	6.0	7.0	7.0	7,482-9,739	823,369	840,266
C.E.A. A	2.7	3.0	3.0	7,442-10,696	379,764	379,764
Info Tech Spec II	5.5	7.0	7.0	7,014-9,399	662,342	686,461
Info Tech Sup II	0.8	1.0	1.0	6,917-9,268	108,036	110,830
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr II-Suprvy	2.8	3.0	3.0	6,722-8,352	289,626	294,084
Info Officer II	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Acctg Administrator I-Supvr	0.9	1.0	1.0	6,124-7,608	76,548	80,380
Staff Svcs Mgr I	5.8	7.0	7.0	6,124-7,608	613,357	626,695
Attorney	2.7	2.0	2.0	5,756-10,028	204,032	214,226
Assoc Acctng Analyst	0.2	1.0	1.0	5,406-6,771	64,872	68,112
Senior Legal Analyst	3.0	3.0	3.0	5,406-6,771	229,816	239,900
Info Tech Spec I	9.9	14.0	14.0	5,297-8,570	1,200,842	1,230,503
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,104	79,680
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	7.2	10.0	10.0	5,149-6,446	704,130	723,851
Assoc Personnel Analyst	3.9	4.0	4.0	5,149-6,446	302,884	306,072
Agent	12.2	13.0	13.0	4,762-8,649	1,218,536	1,251,188
Acctg Officer-Spec	1.8	2.0	2.0	4,496-5,629	115,980	121,780
Licensing Rep II	0.5	4.0	4.0	4,422-6,025	240,470	251,662
Sr Pers Spec	2.0	2.0	2.0	4,387-5,495	133,548	133,548
Business Service Officer I-Spec	0.9	1.0	1.0	4,281-5,360	61,265	61,265
Info Tech Assoc	3.1	5.0	5.0	4,013-7,108	315,331	326,843
Legal Analyst	1.2	2.0	2.0	3,963-4,961	121,950	124,672
Legal Asst	0.6	1.0	1.0	3,963-4,961	48,348	50,764
Accountant Trainee	1.0	2.0	2.0	3,793-4,523	94,904	99,652
Licensing Rep I	2.3	3.0	3.0	3,600-4,510	140,071	147,076
Supvng Prog Tech II	0.8	1.0	1.0	3,559-4,458	42,708	44,844
Legal Secretary	3.8	4.0	4.0	3,555-4,675	211,378	216,220
Prog Techn III	0.1	-	-	3,522-4,412	-	-
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	50,940	50,940
Staff Services Analyst-Gen	1.2	2.0	2.0	3,298-5,360	112,664	113,904
Prog Tech II	4.6	5.0	5.0	3,148-3,945	225,608	231,613
Office Techn-Typing	1.3	1.0	1.0	3,144-3,935	42,819	44,439
Pers Spec	0.6	1.0	1.0	3,122-5,026	40,956	42,884
Office Techn-Gen	0.6	1.0	1.0	3,087-3,868	38,122	40,026

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Limited Exam/Appt Prog Candidate	1.0	2.0	2.0	3,087-3,935	74,772	74,772
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Management Svcs Techn	0.4	1.0	1.0	2,921-4,132	42,248	44,360
Stock Clerk	0.2	-	-	2,832-3,547	-	-
Personnel Techn I	1.5	1.8	1.8	2,818-4,132	86,772	86,772
Temporary Help	7.0	2.1	2.1	(644,460)	699,000	699,000
Overtime	-	-	-	(75,344)	80,000	80,000
Totals, Headquarters	124.8	149.9	150.9	\$11,292,157	\$13,667,801	\$14,065,471
Field Operations						
Administration:						
Deputy Div Chief	0.1	-	-	9,467-11,275	-	-
Dist Administrator	0.4	1.0	1.0	8,046-10,481	128,640	131,746
Supvng Investigator	1.0	1.0	1.0	7,482-9,739	125,898	126,580
C.E.A. A	5.8	6.0	6.0	7,442-10,696	877,572	877,572
Agent	7.6	8.0	8.0	4,762-8,649	859,090	863,326
Exec Secretary I	2.0	2.0	2.0	3,533-4,426	105,528	106,224
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,177	44,165
Management Svcs Techn	1.6	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Administration	19.5	20.0	20.0	\$2,071,098	\$2,188,489	\$2,199,197
District Offices:						
Dist Administrator	17.0	17.0	17.0	8,046-10,481	2,244,644	2,264,161
Supvng Investigator	21.6	22.0	22.0	7,482-9,739	2,635,282	2,679,344
Staff Svcs Mgr II-Suprvy	1.2	5.0	10.0	6,495-8,070	439,528	857,859
Staff Svcs Mgr I	12.9	14.0	14.0	6,124-7,608	1,185,926	1,217,724
Agent	97.9	125.0	125.0	4,762-8,649	10,755,944	11,055,019
Lic Rep II	65.2	71.0	71.0	4,422-6,025	4,766,278	4,869,746
Agent Trainee	0.8	1.0	1.0	3,741-5,045	46,014	48,312
Lic Rep I	8.3	8.0	8.0	3,600-4,510	423,378	431,745
Supvng Prog Techn II	7.7	9.0	9.0	3,559-4,458	452,862	462,010
Supvng Prog Techn I	3.9	4.0	4.0	3,309-4,141	184,884	189,032
Prog Techn II	38.2	47.0	47.0	3,148-3,945	2,045,359	2,092,670
Prog Techn	5.1	6.0	6.0	2,722-3,658	245,584	250,815
Temporary Help	9.2	1.0	1.0	(807,485)	311,000	311,000
Overtime	-	-	-	(719,837)	1,099,000	1,099,000
Totals, District Offices	289.0	330.0	335.0	\$24,244,765	\$26,835,683	\$27,828,437
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	176,856	176,856
Adm Law Judge II	4.0	4.0	4.0	9,678-12,181	613,924	613,924
Legal Secretary	1.0	1.0	1.0	3,555-4,675	56,100	56,100
Prog Techn III	0.9	1.0	1.0	3,522-4,412	52,944	52,944
Totals, Administrative Hearing Office	6.9	7.0	7.0	\$905,740	\$899,824	\$899,824
Totals, Field Operations	315.4	357.0	362.0	\$27,221,603	\$29,923,996	\$30,927,458
TOTALS, AUTHORIZED POSITIONS	440.2	506.9	512.9	\$38,513,760	\$43,591,797	\$44,992,929
<i>Regular/Ongoing Positions</i>	<i>424.0</i>	<i>503.8</i>	<i>509.8</i>	<i>36,266,634</i>	<i>41,402,797</i>	<i>42,803,929</i>
<i>Temporary Help</i>	<i>16.2</i>	<i>3.1</i>	<i>3.1</i>	<i>1,451,945</i>	<i>1,010,000</i>	<i>1,010,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>795,181</i>	<i>1,179,000</i>	<i>1,179,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Member	2.0	3.0	3.0	\$25,500	\$76,500	\$76,500
Exec Officer	1.0	1.0	1.0	11,351-13,836	154,248	154,248
Attorney III	-	1.0	1.0	9,463-12,140	113,556	119,232
Attorney	1.0	1.0	1.0	5,756-10,028	100,148	105,152
Assoc Govtl Prog Analyst	-	0.5	0.5	5,149-6,446	30,894	32,439
Legal Secretary	1.0	1.0	1.0	3,555-4,675	53,412	53,412
Staff Svcs Analyst-General	1.0	-	-	3,298-5,360	-	-
Sr Legal Typist	-	0.5	0.5	3,030-4,236	18,180	19,089
Temporary Help	1.7	0.3	0.3	(133,154)	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	7.7	8.3	8.3	\$560,291	\$554,938	\$568,072
<i>Regular/Ongoing Positions</i>	6.0	8.0	8.0	388,945	546,938	560,072
<i>Temporary Help</i>	1.7	0.3	0.3	171,346	8,000	8,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Department of Housing and Community Development						
Administration Program						
Director's Office:						
Director	0.3	1.0	1.0	\$196,021	\$196,021	\$196,021
Chief Dep Director	1.0	1.0	1.0	13,678-14,793	168,000	168,000
Dep Director, Housing Policy Dev	0.4	-	-	11,760-13,098	-	-
Asst Dep Director	0.4	-	-	9,180-10,227	-	-
Asst Director	1.0	1.0	1.0	8,753-9,750	106,092	106,092
Dep Director of Communications	-	1.0	1.0	8,753-9,750	105,036	105,036
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	111,360	111,360
Housing & Community Develmt Spec II	-	2.0	2.0	6,213-7,777	161,300	169,124
Staff Svc(s) Mgr I	0.9	1.0	1.0	6,124-7,608	73,488	77,160
Housing & Community Develmt Rep II	-	1.0	1.0	5,406-6,771	64,872	68,112
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	5,149-6,446	139,140	142,224
Adm Asst II	-	1.0	1.0	5,149-6,446	61,836	64,927
Librarian	0.9	1.0	1.0	4,909-6,145	73,203	73,740
Adm Asst I	1.0	1.0	1.0	4,281-5,608	54,165	56,876
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Totals	7.9	15.0	15.0	\$765,102	\$1,367,625	\$1,391,784
Legal Affairs:						
Gen Counsel	1.0	1.0	1.0	13,453-15,374	172,224	172,224
Dep Gen Council	1.0	1.0	1.0	12,865-14,334	163,620	163,620
Asst Chief Counsel	3.0	4.0	4.0	12,651-14,797	662,224	683,675
Atty IV	3.3	6.0	6.0	10,453-13,421	838,700	864,540
Atty III	13.7	17.0	17.0	9,463-12,140	2,141,982	2,234,011
Staff Svc(s) Mgr I	2.2	4.0	4.0	6,124-7,608	313,330	325,674
Atty	4.8	7.0	7.0	5,756-10,028	555,266	576,362
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,149-6,446	62,302	65,412
Legal Analyst	0.7	1.0	1.0	4,496-5,629	67,548	67,548
Staff Svc(s) Analyst-Gen	2.8	3.0	3.0	3,298-5,360	157,551	165,431
Totals	32.9	45.0	45.0	\$3,904,552	\$5,134,747	\$5,318,497
Administration and Management Office:						
C.E.A. C	0.3	1.0	1.0	11,505-13,063	138,060	138,060
C.E.A. A	1.0	2.0	2.0	7,442-10,696	225,480	225,480
Adm Asst I	1.0	1.0	1.0	4,281-5,608	64,320	64,320
Totals	2.3	4.0	4.0	\$256,466	\$427,860	\$427,860
Budget Office:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	8,173-9,280	99,522	104,496
Staff Svc(s) Mgr II	0.7	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svc(s) Mgr I	2.4	3.0	3.0	6,124-7,608	233,492	245,180
Assoc Budget Analyst	3.2	3.0	3.0	5,149-6,446	222,027	225,393
Staff Svc(s) Analyst-Gen	2.8	5.0	5.0	3,298-5,360	250,628	263,167
Totals	10.0	13.0	13.0	\$705,698	\$886,333	\$922,932
Human Resources:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	8,173-9,280	98,076	102,984
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svc(s) Mgr I	4.7	6.0	6.0	6,124-7,608	487,282	502,759
Labor Relations Spec	0.7	1.0	1.0	6,124-7,608	91,296	91,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	2.7	5.0	5.0	5,149-6,446	332,650	345,596
Assoc Pers Analyst	6.8	9.0	9.0	5,149-6,446	627,866	647,637
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Staff Svc(s) Analyst-Gen	0.7	-	-	3,298-5,360	-	-
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,427	43,495
Pers Spec	2.0	2.0	2.0	3,122-5,026	103,504	105,892
Totals	22.5	29.0	29.0	\$1,622,439	\$2,088,065	\$2,147,603
Business & Contract Services:						
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,173-9,280	98,076	102,980
Staff Svc(s) Mgr II-Supvry	1.3	2.0	2.0	6,722-8,352	197,900	200,448
Staff Svc(s) Mgr I	3.2	4.0	4.0	6,124-7,608	312,329	323,382
Assoc Govtl Prog Analyst	8.2	10.0	10.0	5,149-6,446	696,122	716,813
Staff Svc(s) Analyst-Gen	2.8	3.0	3.0	3,298-5,360	159,029	166,985
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	38,513	40,437
Office Asst-Gen	0.7	1.0	1.0	2,427-3,339	40,068	40,068
Totals	17.5	22.0	22.0	\$1,218,779	\$1,542,037	\$1,591,113
Financial Management Office:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	83,390	87,565
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,656-7,080	77,616	81,495
Housing & Community Develmt Rep II	3.7	4.0	4.0	5,406-6,771	283,178	297,339
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,635-5,629	62,720	65,744
Totals	7.7	8.0	8.0	\$563,263	\$598,200	\$623,439
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Acctg Administrator II	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Acctg Administrator I-Supvr	3.3	4.0	4.0	6,124-7,608	344,946	355,095
Acctg Administrator I-Spec	1.1	2.0	2.0	5,656-7,080	165,486	168,684
Assoc Acctg Analyst	5.9	7.0	7.0	5,406-6,771	525,486	535,506
Sr Acctg Officer-Spec	5.0	6.0	6.0	5,149-6,446	423,136	433,660
Acctg Officer-Spec	4.8	5.0	5.0	4,496-5,629	288,509	302,937
Accountant I-Spec	3.9	4.0	4.0	3,359-4,205	183,392	189,133
Totals	27.0	31.0	31.0	\$1,949,226	\$2,242,763	\$2,296,823
Information Technology:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	134,772	134,772
Info Tech Spec III	0.1	1.0	1.0	7,732-10,362	118,921	124,344
Info Tech Manager	0.8	1.0	1.0	7,634-10,230	91,608	96,192
Info Tech Spec II	2.5	5.0	5.0	7,014-9,399	473,219	489,601
Info Tech Sup II	1.6	4.0	4.0	6,917-9,268	417,836	430,726
Info Tech Sup I	0.6	-	-	6,291-8,430	-	-
Info Tech Spec I	14.0	20.0	20.0	5,297-8,570	1,849,748	1,884,429
Info Tech Assoc	5.1	10.0	10.0	4,013-7,108	697,204	716,914
Totals	25.7	42.0	42.0	\$2,503,391	\$3,783,308	\$3,876,978
Equal Employment Opportunity Office:						
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,173-9,280	106,564	111,030
Staff Svc(s) Mgr II-Mgrl	0.3	-	-	7,442-8,453	-	-
Staff Svc(s) Mgr I	0.7	1.0	1.0	6,124-7,608	81,554	85,627

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-5,360	59,136	62,093
Totals	1.5	3.0	3.0	\$139,878	\$247,254	\$258,750
Org Mgmt & Strategic Dev Office:						
Staff Svc(s) Mgr II-Supvry	0.5	1.0	1.0	6,722-8,352	98,404	100,224
Staff Svc(s) Mgr I	2.1	3.0	3.0	6,124-7,608	238,145	249,742
Assoc Govtl Pgrm Analyst	1.6	3.0	3.0	5,149-6,446	204,012	210,336
Totals	4.2	7.0	7.0	\$318,983	\$540,561	\$560,302
Audit and Evaluation:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	120,684	120,684
Sr Mgt Auditor	1.0	1.0	1.0	6,722-8,771	104,736	105,252
Staff Svc(s) Mgr I	0.1	-	-	6,124-7,608	-	-
Assoc Mgt Auditor	2.8	3.0	3.0	5,223-6,868	211,798	222,311
Assoc Govtl Pgrm Analyst	0.1	-	-	5,149-6,446	-	-
Totals	5.0	5.0	5.0	\$433,836	\$437,218	\$448,247
Legislative Affairs:						
Dep Director for Legislation	1.0	1.0	1.0	9,180-10,227	122,724	122,724
Staff Svc(s) Mgr II-Supvry	0.1	1.0	1.0	6,722-8,352	81,000	85,049
Staff Svc(s) Mgr I	1.5	2.0	2.0	6,124-7,608	180,997	182,592
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Exec Asst	1.0	1.0	1.0	3,849-4,817	46,188	48,492
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals	4.6	7.0	7.0	\$387,931	\$547,837	\$557,765
Temporary Help	26.7	23.4	23.4	(1,959,540)	1,689,000	1,689,000
Overtime	-	-	-	(90,991)	115,000	115,000
Totals, Administration Program	195.5	254.4	254.4	\$16,820,075	\$21,647,808	\$22,226,093
Division of Financial Assistance						
Executive and Administration:						
Deputy Director	-	1.0	1.0	12,865-14,334	154,380	154,380
C.E.A. B	1.2	1.0	1.0	10,360-12,341	127,944	127,944
Staff Svc(s) Manager II-Mgrl	0.5	-	-	7,442-8,453	-	-
Staff Svc(s) Mgr II-Supvry	0.6	2.0	2.0	6,722-8,352	180,163	184,920
Housing & Community Develmt Spec II	1.0	2.0	2.0	6,213-7,777	149,112	156,576
Staff Svc(s) Mgr I	2.9	4.0	4.0	6,124-7,608	329,461	341,381
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,149-6,446	349,701	363,310
Staff Svc(s) Analyst-Gen	0.5	2.0	2.0	3,298-5,360	97,798	102,687
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,604	43,680
Totals	11.5	18.0	18.0	\$911,887	\$1,430,163	\$1,474,878
CAPES:						
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Housing & Community Develmt Rep II	1.0	2.0	2.0	5,406-6,771	146,124	149,364
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,149-6,446	139,374	146,344
Totals	3.5	5.0	5.0	\$274,055	\$376,794	\$387,004
OMS:						
Housing & Community Develmt Mgr I	0.6	-	-	6,124-7,608	-	-
Staff Svc(s) Mgr I	0.1	-	-	6,124-7,608	-	-
Housing & Community Develmt Spec I	0.9	-	-	5,656-7,080	-	-
Housing & Community Develmt Rep II	2.0	-	-	5,406-6,771	-	-
Housing & Community Develmt Rep I	1.0	-	-	3,635-5,629	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals	4.6	-	-	\$344,304	-	-
NOFA:						
Staff Svc(s) Mgr III	0.4	-	-	8,173-9,280	-	-
Housing & Community Develmt Mgr II	1.0	-	-	6,722-8,352	-	-
Staff Svc(s) Mgr II-Supvry	1.6	-	-	6,722-8,352	-	-
Housing & Community Develmt Spec II	0.7	-	-	6,213-7,777	-	-
Housing & Community Develmt Mgr I	0.5	-	-	6,124-7,608	-	-
Staff Svc(s) Mgr I	7.0	-	-	6,124-7,608	-	-
Housing & Community Develmt Rep II	34.6	-	-	5,406-6,771	-	-
Housing & Community Develmt Rep I	0.7	-	-	3,635-5,629	-	-
Office Techn-Typing	1.0	-	-	3,144-3,935	-	-
Totals	47.5	-	-	\$3,524,334	-	-
Loan Closing:						
Staff Svc(s) Mgr III	0.5	-	-	8,173-9,280	-	-
Housing & Community Develmt Mgr II	0.4	-	-	6,722-8,352	-	-
Staff Svc(s) Mgr II-Supvry	0.8	-	-	6,722-8,352	-	-
Housing & Community Develmt Spec II	0.1	-	-	6,213-7,777	-	-
Housing & Community Develmt Mgr I	2.6	-	-	6,124-7,608	-	-
Staff Svc(s) Mgr I	2.0	-	-	6,124-7,608	-	-
Housing & Community Develmt Spec I	2.3	-	-	5,656-7,080	-	-
Housing & Community Develmt Rep II	24.8	-	-	5,406-6,771	-	-
Office Techn-Typing	0.9	-	-	3,144-3,935	-	-
Totals	34.4	-	-	\$2,646,873	-	-
Program Design and Development:						
C.E.A	0.1	-	-	7,442-17,513	-	-
Staff Svc(s) Mgr III	1.3	-	-	8,173-9,280	-	-
Staff Svc(s) Mgr II-Mgrl	0.2	-	-	7,442-8,453	-	-
Staff Svc(s) Mgr II-Supvry	1.7	-	-	6,722-8,352	-	-
Housing & Community Develmt Spec II	2.7	-	-	6,213-7,777	-	-
Research Data Specialist II	0.3	-	-	6,213-7,777	-	-
Staff Svc(s) Mgr I	6.1	-	-	6,124-7,608	-	-
Housing & Community Develmt Mgr I	0.4	-	-	6,124-7,608	-	-
Housing & Community Develmt Spec I	1.2	-	-	5,656-7,080	-	-
Housing & Community Develmt Rep II	28.6	-	-	5,406-6,771	-	-
Housing & Community Develmt Rep I	2.8	-	-	3,635-5,629	-	-
Office Techn-Typing	1.2	-	-	3,144-3,935	-	-
Totals	46.6	-	-	\$3,415,980	-	-
Grants Management:						
Staff Svc(s) Mgr III	0.9	-	-	8,173-9,280	-	-
Staff Svc(s) Mgr II-Supvry	1.1	-	-	6,722-8,352	-	-
Housing & Community Develmt Spec II	0.3	-	-	6,213-7,777	-	-
Housing & Community Develmt Mgr I	1.0	-	-	6,124-7,608	-	-
Staff Svc(s) Mgr I	3.7	-	-	6,124-7,608	-	-
Housing & Community Develmt Rep II	16.3	-	-	5,406-6,771	-	-
Housing & Community Develmt Rep I	1.0	-	-	3,635-5,629	-	-
Office Techn-Typing	0.1	-	-	3,144-3,935	-	-
Totals	24.4	-	-	\$1,855,869	-	-
Federal - Operations:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	101,640	106,724
Housing & Community Develmt Spec II	-	4.0	4.0	6,213-7,777	335,760	343,224
Staff Svc(s) Mgr I	-	2.0	2.0	6,124-7,608	155,959	163,755
Housing & Community Develmt Rep II	-	4.0	4.0	5,406-6,771	296,238	302,626
Office Techn-Typing	-	1.0	1.0	3,144-3,935	41,097	43,149
Totals	-	12.0	12.0	-	\$930,694	\$959,478
Federal - HOME/NHTF:						
Housing & Community Develmt Mgr II	-	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	262,929	268,309
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	-	16.0	16.0	5,406-6,771	1,104,620	1,154,038
Totals	-	21.0	21.0	-	\$1,535,645	\$1,593,839
Federal - CDBG/ESG:						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	96,220	100,224
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	241,692	250,124
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	-	16.0	16.0	5,406-6,771	1,165,881	1,196,112
Totals	-	21.0	21.0	-	\$1,571,665	\$1,617,728
Federal - CDBG-DR						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	90,432	94,953
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	242,556	250,124
Housing & Community Develmt Rep II	-	8.0	8.0	5,406-6,771	538,031	561,055
Housing & Community Develmt Rep I	-	1.0	1.0	3,635-5,629	54,177	56,888
Totals	-	13.0	13.0	-	\$925,196	\$963,020
State Grants Management:						
Staff Svc(s) Mgr II	-	1.0	1.0	6,722-8,352	96,209	100,224
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	256,080	259,752
Housing & Community Develmt Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	-	15.0	15.0	5,406-6,771	1,052,757	1,089,321
Housing & Community Develmt Rep I	-	2.0	2.0	3,635-5,629	110,604	116,136
Totals	-	23.0	23.0	-	\$1,674,818	\$1,727,997
Loan Closing - Operations:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	107,874	110,934
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	89,551	93,324
Office Techn-Typing	-	1.0	1.0	3,144-3,935	39,298	41,262
Totals	-	3.0	3.0	-	\$236,723	\$245,520
Loan Closing - Access to Opportunities:						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	97,676	100,224
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	227,733	239,121
Housing & Community Develmt Spec I	-	2.0	2.0	5,656-7,080	152,832	156,228
Housing & Community Develmt Rep II	-	15.0	15.0	5,406-6,771	1,046,445	1,086,497
Totals	-	21.0	21.0	-	\$1,524,686	\$1,582,070
Loan Closing - Climate Change:						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	96,004	99,363
Housing & Community Develmt Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	74,100	77,804
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Housing & Community Develmt Rep II	-	10.0	10.0	5,406-6,771	745,452	762,408
Totals	-	14.0	14.0	-	\$1,074,724	\$1,102,139
Loan Closing - Transactions:						
Housing & Community Develmt Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Housing & Community Develmt Rep II	-	6.0	6.0	5,406-6,771	468,282	476,296
Totals	-	7.0	7.0	-	\$559,578	\$567,592
Pgrm Design & Implementation - Operations:						
C.E.A. B	-	1.0	1.0	10,360-12,341	148,092	148,092
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	93,324	93,324
Research Data Specialist II	-	1.0	1.0	6,213-7,777	75,800	79,592
Housing & Community Develmt Spec I	-	2.0	2.0	5,656-7,080	135,744	142,536
Res Data Specialist I	-	2.0	2.0	5,656-7,080	135,744	142,536
Housing & Community Develmt Rep II	-	6.0	6.0	5,406-6,771	389,232	408,672
Office Techn-Typing	-	2.0	2.0	3,144-3,935	83,961	85,909
Totals	-	16.0	16.0	-	\$1,142,561	\$1,185,357
Pgrm Design & Implementation - Access to Opportunities:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	102,053	105,673
Staff Svc(s) Mgr II-Supvry	-	2.0	2.0	6,722-8,352	196,444	200,448
Staff Svc(s) Mgr I	-	4.0	4.0	6,124-7,608	322,738	337,226
Housing & Community Develmt Spec I	-	2.0	2.0	5,656-7,080	151,383	156,228
Housing & Community Develmt Rep II	-	25.0	25.0	5,406-6,771	1,730,405	1,799,514
Housing & Community Develmt Rep I	-	2.0	2.0	3,635-5,629	98,922	103,872
Totals	-	36.0	36.0	-	\$2,601,945	\$2,702,961
Pgrm Design & Implementation - Climate Change:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	108,128	111,360
Staff Svc(s) Mgr II-Mgrl	-	1.0	1.0	7,442-8,453	89,304	93,768
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	100,224	100,224
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	79,884	83,876
Staff Svc(s) Mgr I	-	2.0	2.0	6,124-7,608	170,979	176,503
Housing & Community Develmt Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	-	15.0	15.0	5,406-6,771	1,114,832	1,143,591
Housing & Community Develmt Rep I	-	4.0	4.0	3,635-5,629	227,320	235,471
Totals	-	27.0	27.0	-	\$2,049,839	\$2,107,357
Pgrm Design & Implementation - Homelessness:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	106,557	110,721
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	100,224	100,224
Housing & Community Develmt Spec II	-	2.0	2.0	6,213-7,777	183,904	186,648
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	246,548	255,672
Housing & Community Develmt Rep II	-	17.0	17.0	5,406-6,771	1,188,775	1,237,023
Housing & Community Develmt Rep I	-	2.0	2.0	3,635-5,629	113,358	119,028
Totals	-	26.0	26.0	-	\$1,939,366	\$2,009,316
Occupancy / Site Visits:						
Asst Div Chief	0.1	1.0	1.0	8,753-9,759	105,036	105,036
Staff Svc(s) Mgr III	0.7	1.0	1.0	8,173-9,280	108,752	111,076
Staff Svc(s) Mgr II-Supvry	0.2	2.0	2.0	6,722-8,352	173,088	181,635
Housing & Community Develmt Mgr II	0.3	-	-	6,722-8,352	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svc(s) Mgr I	3.0	4.0	4.0	6,124-7,608	330,893	341,778
Housing & Community Develmt Mgr I	0.3	-	-	6,124-7,608	-	-
Housing & Community Develmt Spec I	-	5.0	5.0	5,656-7,080	339,360	356,340
Housing & Community Develmt Rep II	16.3	21.0	21.0	5,406-6,771	1,558,188	1,600,534
Housing & Community Develmt Rep I	3.0	3.0	3.0	3,635-5,629	172,668	181,300
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	48,744	49,584
Totals	24.9	38.0	38.0	\$1,838,848	\$2,836,729	\$2,927,283
Project Fiscal:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	1.9	2.0	2.0	6,124-7,608	164,784	168,456
Housing & Community Develmt Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Housing & Community Develmt Spec I	0.7	1.0	1.0	5,656-7,080	84,960	84,960
Housing & Community Develmt Rep II	21.6	24.0	24.0	5,406-6,771	1,823,271	1,854,336
Mgt Services Techn	0.2	1.0	1.0	2,921-4,132	49,584	49,584
Totals	27.4	31.0	31.0	\$2,171,214	\$2,405,415	\$2,440,152
OMS:						
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	75,432	79,206
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	82,476	84,960
Housing & Community Develmt Rep II	-	2.0	2.0	5,406-6,771	164,904	164,904
Housing & Community Develmt Rep I	-	1.0	1.0	3,635-5,629	57,124	59,980
Totals	-	5.0	5.0	-	\$379,936	\$389,050
Compliance Resolution:						
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	81,378	85,453
Housing & Community Dev Mgr I	0.9	-	-	6,124-7,608	-	-
Housing & Community Develmt Rep II	3.0	4.0	4.0	5,406-6,771	288,909	298,128
Totals	3.9	5.0	5.0	\$316,535	\$370,287	\$383,581
Temporary Help	15.4	13.0	13.0	(1,057,421)	913,000	913,000
Overtime	-	-	-	(46,212)	59,000	59,000
Totals, Division of Financial Assistance	244.1	355.0	355.0	\$18,403,532	\$26,538,764	\$27,338,322
Division of Housing Policy Development						
Housing Policy Development:						
Dep Director, Housing Policy Dev	0.4	1.0	1.0	11,760-13,098	141,120	141,120
Asst Dep Director	0.6	1.0	1.0	9,180-10,227	113,028	113,028
Staff Svc(s) Mgr III	2.0	3.0	3.0	8,173-9,280	321,023	326,422
Res Data Specialist III	-	1.0	1.0	6,826-8,543	81,912	86,004
Staff Svc(s) Mgr II-Supvry	1.9	4.0	4.0	6,722-8,352	342,216	354,312
Res Data Specialist II	2.0	2.0	2.0	6,213-7,777	185,298	186,648
Housing & Community Develmt Spec II	4.9	11.0	11.0	6,213-7,777	908,609	941,983
Staff Svc(s) Mgr I	4.8	8.0	8.0	6,124-7,608	638,027	665,255
Res Data Specialist I	-	2.0	2.0	5,656-7,080	135,744	142,536
Housing & Community Develmt Spec I	5.4	9.0	9.0	5,656-7,080	702,995	724,599
Housing & Community Develmt Rep II	6.1	19.0	19.0	5,406-6,771	1,257,105	1,319,546
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,149-6,446	62,816	65,952
Housing & Community Develmt Rep I	8.3	10.0	10.0	3,635-5,629	508,776	534,226
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
LTD Examinations and Appt Prog	-	1.0	1.0	0-3,935	37,728	39,612
Totals	37.7	74.0	74.0	\$2,897,682	\$5,483,617	\$5,688,463
Temporary Help	0.8	-	-	(3,181)	3,000	3,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Overtime	-	-	-	(17,774)	22,000	22,000
Totals, Division of Housing Policy Dev	38.5	74.0	74.0	\$2,918,637	\$5,508,617	\$5,713,463
Division of Codes and Standards						
Administration:						
Dep Dir	1.0	1.0	1.0	10,591-11,799	133,452	133,452
Asst Chief	0.7	1.0	1.0	9,626-10,721	115,512	115,512
Asst Chief	1.0	1.0	1.0	9,626-10,721	124,872	124,872
Codes & Stds Administrator III	1.8	2.0	2.0	8,477-9,630	221,100	226,377
Codes & Stds Administrator II	0.6	-	-	7,050-8,774	-	-
Staff Svc(s) Mgr II-Supvry	1.1	1.0	1.0	6,722-8,352	87,339	90,973
Codes & Stds Administrator I	0.3	-	-	6,552-8,143	-	-
Staff Svc(s) Mgr I	1.5	3.0	3.0	6,124-7,608	222,606	233,734
Dist Rep II (NON-PO)	1.0	-	-	6,013-7,469	-	-
Dist Rep I (NON-PO)	1.4	2.0	2.0	5,479-6,798	131,496	138,072
Assoc Govtl Prog Analyst	6.5	8.0	8.0	5,149-6,446	568,849	582,378
Staff Svc(s) Analyst-Gen	1.5	1.0	1.0	3,298-5,360	64,320	64,320
Office Techn-Gen	-	2.0	2.0	3,144-3,935	74,088	77,784
Totals	18.4	22.0	22.0	\$1,571,474	\$1,743,634	\$1,787,474
State Housing Law						
Codes & Stds Administrator II	-	1.0	1.0	7,050-8,774	105,288	105,288
Codes & Stds Administrator I	-	1.0	1.0	6,552-8,143	85,707	89,994
Dist Rep II (NON-PO)	-	2.0	2.0	6,013-7,469	161,784	165,396
Dist Rep I (NON-PO)	-	1.0	1.0	5,479-6,798	67,940	71,340
Totals	-	5.0	5.0	-	\$420,719	\$432,018
Mobilehome Residency Law Program						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	93,804	98,496
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	63,330	66,492
Staff Svc(s) Analyst-Gen	-	3.0	3.0	3,298-5,360	145,496	147,608
Prog Techn II	-	1.0	1.0	3,148-3,945	37,933	39,825
Totals	-	7.0	7.0	-	\$431,859	\$443,717
Mobilehome Parks						
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	83,390	87,565
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	140,792	147,832
Staff Svc(s) Analyst-Gen	-	2.0	2.0	3,298-5,360	120,735	123,556
Prog Techn II	-	1.0	1.0	3,148-3,945	39,189	41,145
Totals	-	6.0	6.0	-	\$384,106	\$400,098
Occupational Licensing:						
Supvng Special Investigator I	-	1.0	1.0	7,119-9,267	121,000	121,000
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	62,559	65,682
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-5,360	49,911	52,308
Prog Techn II	-	3.0	3.0	3,148-3,945	132,456	134,340
Totals	-	6.0	6.0	-	\$365,926	\$373,330
Manufactured Housing						
Codes & Stds Administrator I	-	1.0	1.0	6,552-8,143	79,608	83,592
Dist Rep II (NON-PO)	-	1.0	1.0	6,013-7,469	88,501	89,628
Prog Techn II	-	2.0	2.0	3,148-3,945	94,680	94,680
Totals	-	4.0	4.0	-	\$262,789	\$267,900

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Northern Area Office:						
Codes & Stds Administrator II	1.0	-	-	7,050-8,774	-	-
Codes & Stds Administrator I	1.8	-	-	6,552-8,143	-	-
Dist Rep II (NON-PO)	5.5	-	-	6,013-7,469	-	-
Dist Rep I (NON-PO)	14.8	-	-	5,479-6,798	-	-
Supvng Prog Techn III	0.9	-	-	4,048-5,072	-	-
Prog Techn III	1.1	-	-	3,522-4,412	-	-
Staff Svc(s) Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Prog Techn II	4.1	-	-	3,148-3,945	-	-
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Limited Exam/Appt Prog Candidate	0.3	-	-	0-3,935	-	-
Totals	30.6	-	-	\$2,212,002	-	-
Northern Area Office:						
Codes & Stds Administrator II	-	1.0	1.0	7,050-8,774	105,288	105,288
Codes & Stds Administrator I	-	2.0	2.0	6,552-8,143	181,240	187,288
Dist Rep II (NON-PO)	-	6.0	6.0	6,013-7,469	533,072	538,200
Dist Rep I (NON-PO)	-	18.0	18.0	5,479-6,798	1,339,641	1,375,899
Supvng Prog Techn III	-	1.0	1.0	4,048-5,072	60,864	60,864
Prog Techn III	-	2.0	2.0	3,522-4,412	96,807	101,394
Prog Techn II	-	4.0	4.0	3,148-3,945	176,178	182,626
Office Techn-Typing	-	1.0	1.0	3,144-3,935	39,942	41,938
Totals	-	35.0	35.0	-	\$2,533,032	\$2,593,497
Southern Area Office:						
Codes & Stds Administrator II	0.7	1.0	1.0	7,050-8,774	89,939	94,433
Codes & Stds Administrator I	1.3	2.0	2.0	6,552-8,143	162,319	170,444
Dist Rep II (NON-PO)	5.4	8.0	8.0	6,013-7,469	695,266	707,381
Dist Rep I (NON-PO)	16.8	18.0	18.0	5,479-6,798	1,401,475	1,419,780
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	53,130	55,786
Prog Techn III	1.0	1.0	1.0	3,522-4,412	51,351	52,944
Staff Svc(s) Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Prog Techn II	4.8	5.0	5.0	3,148-3,945	224,446	228,194
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals	32.4	37.0	37.0	\$2,349,164	\$2,725,146	\$2,776,182
Occupational Licensing:						
Supvng Special Investigator I	1.0	-	-	7,119-9,267	-	-
Codes & Stds Administrator II	0.4	-	-	7,050-8,774	-	-
Codes & Stds Administrator I	0.7	-	-	6,552-8,143	-	-
Staff Svc(s) Mgr I	1.4	-	-	6,124-7,608	-	-
Dist Rep II	2.2	-	-	6,087-7,842	-	-
Dist Rep II (NON-PO)	1.0	-	-	6,013-7,469	-	-
Dist Rep I (NON-PO)	0.5	-	-	5,479-6,798	-	-
Assoc Govtl Prog Analyst	3.2	-	-	5,149-6,446	-	-
Prog Techn III	0.6	-	-	3,522-4,412	-	-
Staff Svc(s) Analyst-Gen	2.4	-	-	3,298-5,360	-	-
Prog Techn II	6.2	-	-	3,148-3,945	-	-
Totals	19.6	-	-	\$1,317,214	-	-
Occupational Licensing:						
Dist Rep II	-	6.0	6.0	6,087-7,842	473,901	492,381

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Dist Rep I (NON-PO)	-	1.0	1.0	5,479-6,798	65,748	69,036
Totals	-	7.0	7.0	-	\$539,649	\$561,417
Registration and Titling:						
Staff Svc(s) Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,124-7,608	244,250	256,468
District Rep I	-	1.0	1.0	5,479-6,798	65,748	69,036
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,149-6,446	341,273	354,342
Mobile Home Regis Supvr II	1.0	1.0	1.0	4,430-5,489	65,868	65,868
Supvng Prog Techn III	3.3	3.0	3.0	4,048-5,072	167,492	169,916
Supvng Prog Techn II	0.8	-	-	3,559-4,458	-	-
Prog Techn III	2.1	3.0	3.0	3,522-4,412	143,122	145,234
Staff Svc(s) Analyst-Gen	17.3	19.0	19.0	3,298-5,360	1,019,352	1,068,586
Prog Techn II	13.1	17.5	17.5	3,148-3,945	770,284	784,544
Office Techn-Typing	5.0	5.0	5.0	3,144-3,935	207,435	215,315
Office Techn-Gen	0.6	1.0	1.0	3,087-3,868	37,814	39,702
Prog Techn	5.0	5.0	5.0	2,722-3,658	214,647	216,585
Totals	56.6	64.5	64.5	\$2,955,583	\$3,377,509	\$3,485,820
Regis & Titling: Riverside District Office						
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Staff Svc(s) Analyst-Gen	1.6	2.0	2.0	3,298-5,360	92,464	97,088
Prog Techn II	2.6	5.0	5.0	3,148-3,945	212,391	220,518
Office Techn-Typing	0.4	-	-	3,144-3,935	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	0-3,557	-	-
Totals	5.7	8.0	8.0	\$261,669	\$365,719	\$378,470
Regis & Titling: La Mesa District Office						
Mobilehome Regis Supvr II	1.0	1.0	1.0	4,430-5,489	65,868	65,868
Prog Techn II	4.0	4.0	4.0	3,148-3,945	191,760	191,760
Totals	5.0	5.0	5.0	\$257,228	\$257,628	\$257,628
Regis & Titling: San Luis Obispo District Office						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Prog Techn III	0.8	1.0	1.0	3,522-4,412	52,944	52,944
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-5,360	46,272	46,272
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Limited Exam/Appt Prog Candidate	0.8	-	-	0-3,557	-	-
Totals	3.6	4.0	4.0	\$216,145	\$237,852	\$237,852
CASAS:						
Info Tech Sup II	0.9	-	-	6,917-9,268	-	-
Info Tech Spec I	3.8	-	-	5,297-8,570	-	-
Info Tech Assoc	3.4	-	-	4,013-7,108	-	-
Totals	8.1	-	-	\$711,286	-	-
Temporary Help	8.3	7.8	7.8	(632,356)	545,000	545,000
Overtime	-	-	-	(147,153)	187,000	187,000
Totals, Division of Codes and Standards	188.3	218.3	218.3	\$12,631,274	\$14,377,568	\$14,727,403
TOTALS, HCD AUTHORIZED POSITIONS	666.4	901.7	901.7	\$50,773,518	\$68,072,757	\$70,005,281
<i>Regular/Ongoing Positions (HCD)</i>	<i>615.2</i>	<i>857.5</i>	<i>857.5</i>	<i>46,818,890</i>	<i>64,539,757</i>	<i>66,472,281</i>
<i>Temporary Help (HCD)</i>	<i>51.2</i>	<i>44.2</i>	<i>44.2</i>	<i>3,652,498</i>	<i>3,150,000</i>	<i>3,150,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>302,130</i>	<i>383,000</i>	<i>383,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	1.0	1.0	1.0	14,333-21,500	258,000	258,000
Chief Deputy Director	1.0	1.0	1.0	12,667-19,000	228,000	228,000
Director of Business & Governmental Affairs	-	1.0	-	8,333-12,500	102,496	-
Director of Bus Dev & Stakeholder Relations	-	-	1.0	8,333-12,500	-	130,008
Associate Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	74,452	74,452
Legislative Office:						
Director of Legislation	1.0	1.0	1.0	8,333-12,500	150,000	150,000
Associate Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	63,333	63,333
Totals, Executive Office	4.0	6.0	6.0	\$689,431	\$881,281	\$908,793
Administrative Division						
Director of Administration, C.E.A. A	1.0	1.0	1.0	7,442-10,696	131,561	131,561
HR/Contracts						
Staff Services Mgr II	1.0	1.0	1.0	7,442-8,453	103,972	103,972
Associate Govtl Prog Analyst	0.5	-	-	5,149-6,446	-	-
Assoc Pers Analyst	1.0	2.0	2.0	5,149-6,446	134,033	134,033
Staff Services Analyst	0.4	1.0	1.0	3,298-5,360	53,751	53,751
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	93,578	93,578
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	221,177	221,177
Business Service Assistant-Spec	1.0	1.0	1.0	2,921-4,469	54,969	54,969
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	50,824	50,824
Central Scan Facility:						
Office Tech-Typing	1.4	3.0	3.0	3,144-3,935	123,698	123,698
Office Asst-Typing	1.6	1.0	1.0	2,509-3,407	32,816	32,816
Human Resources:						
Staff Services Mgr II	1.0	1.0	1.0	7,442-8,453	103,109	103,109
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	93,578	93,578
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	68,427	68,427
Staff Services Analyst	1.0	1.0	1.0	3,298-5,360	57,986	57,986
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	50,824	50,824
Totals, Administrative Division	16.8	20.0	20.0	\$1,158,523	\$1,374,303	\$1,374,303
Financing Division						
Director	0.1	1.0	1.0	11,667-17,500	150,679	150,679
Director of Enterprise Risk Mgt & Compliance	-	1.0	1.0	10,667-16,000	137,764	137,764
Risk Manager	0.3	1.0	1.0	9,333-14,000	120,536	120,536
Financing Ofcr	2.5	4.0	4.0	7,370-9,177	394,994	394,994
Housing Finance Officer	0.4	-	-	7,370-9,177	-	-
Housing Finance Spec	0.6	-	-	5,656-7,080	-	-
Associate Govtl Prog Analyst	0.3	-	-	5,149-6,446	-	-
Research Data Analyst I	2.3	4.0	4.0	3,635-5,629	227,517	227,517
Mgt Services Techn	0.3	-	-	2,921-4,132	-	-
Totals, Financing Division	6.8	11.0	11.0	\$675,152	\$1,031,490	\$1,031,490
Fiscal Services Division						
Comptroller, C.E.A. B	1.0	1.0	1.0	10,360-12,341	151,794	151,794
Deputy Comptroller, C.E.A. A	1.0	1.0	1.0	7,442-10,696	124,870	124,870

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Financial Reporting & Bond Administration:						
Financial Acct II	1.0	1.0	1.0	7,394-9,188	113,012	113,012
Acctg Administrator I-Spec	3.9	3.0	3.0	5,656-7,080	261,252	261,252
Assoc Acctg Analyst	2.0	3.0	3.0	5,406-6,771	250,001	250,001
Fiscal Systems:						
Information Technology Specialist II	-	1.0	1.0	7,014-9,399	104,832	104,832
Sr Adm Analyst-Acctg Sys	1.0	-	-	6,722-8,352	-	-
Assoc Adm Analyst-Acctg Sys	1.0	-	-	5,406-6,771	-	-
Information Technology Specialist I	-	1.0	1.0	5,297-8,570	87,447	87,447
Single Family:						
Acctg Administrator I - Supvr	0.9	1.0	1.0	6,124-7,608	81,363	81,363
Sr Acctg Officer-Spec	1.4	3.0	3.0	5,149-6,446	205,951	205,951
Acctg Officer-Spec	5.0	6.0	5.0	4,496-5,629	400,648	331,411
Accountant Trainee	0.9	-	-	3,793-4,523	-	-
Multifamily:						
Acctg Administrator II-Supvr	-	1.0	1.0	6,722-8,352	82,681	82,681
Acctg Administrator I-Supvr	0.7	1.0	1.0	6,124-7,608	75,325	75,325
Acctg Administrator I-Spec	2.0	2.0	2.0	5,656-7,080	174,168	174,168
Assoc Acctg Analyst	1.0	1.0	1.0	5,406-6,771	83,283	83,283
Sr Acctg Officer-Spec	1.0	2.0	2.0	5,149-6,446	146,650	146,650
Acctg Officer-Spec	2.0	1.0	1.0	4,496-5,629	69,237	69,237
Operating/Budgets/Insurance:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	98,674	98,674
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	79,286	79,286
Associate Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	68,446	68,446
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	69,237	69,237
Accountant Trainee	-	1.0	1.0	3,793-4,523	47,070	47,070
Accountant I Spec	1.0	-	-	3,359-4,205	-	-
Totals, Fiscal Services	30.8	34.0	33.0	\$2,415,798	\$2,775,227	\$2,705,990
General Counsel Division						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	182,003	182,003
General Counsel	1.0	1.0	1.0	11,667-17,500	197,190	197,190
Legal Analyst	-	-	1.0	4,496-5,629	-	53,952
Single Family:						
Attorney IV	1.0	1.0	1.0	10,453-13,421	164,628	164,628
Attorney I	1.0	1.0	1.0	5,756-8,735	110,916	110,916
Housing Finance Spec	1.0	1.0	1.0	5,656-7,080	82,948	82,948
Multifamily/Asset Management:						
Attorney IV	1.0	1.0	1.0	10,453-13,421	170,586	170,586
Attorney I	1.0	1.0	1.0	5,756-8,735	103,437	103,437
Housing Finance Spec	2.0	2.0	2.0	5,656-7,080	170,032	170,032
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	75,520	75,520
Staff Services Analyst	1.9	2.0	2.0	3,298-5,360	117,208	117,208
Totals, General Counsel Division	11.9	12.0	13.0	\$1,313,698	\$1,374,466	\$1,428,418
Marketing Division						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	131,561	131,561
Information Officer II	3.0	3.0	3.0	6,404-7,957	275,741	275,741
Research Data Specialist I	-	1.0	1.0	5,656-7,080	69,569	69,569

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Information Technology Specialist I	-	1.0	1.0	5,297-8,570	91,800	91,800
Associate Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	63,336	63,336
Information Technology Associate	1.9	1.0	1.0	4,013-6,464	73,320	73,320
Staff Services Analyst	1.9	1.0	1.0	3,298-5,360	53,370	53,370
Office Techn-Typing	0.1	-	-	3,144-3,935	-	-
Totals, Marketing Division	7.9	9.0	9.0	\$657,809	\$758,697	\$758,697
Information Technology Division						
Chief Information Officer	1.0	1.0	1.0	9,333-14,000	136,937	136,937
Information Technology Manager I	0.8	1.0	1.0	7,634-10,230	97,419	97,419
Information Security & Exchange:						
Information Technology Specialist II	1.0	1.0	1.0	7,014-9,399	110,129	110,129
Application Systems Development & Support:						
Information Technology Specialist II	1.7	2.0	2.0	7,014-9,399	229,524	229,524
Information Technology Supervisor I	-	1.0	1.0	6,291-8,430	77,379	77,379
Information Technology Specialist I	1.7	4.0	4.0	5,297-8,570	342,584	342,584
Information Technology Associate	1.6	-	-	4,013-6,464	-	-
Project Mgmt, Procurement & Budgets:						
Information Technology Specialist I	0.5	1.0	1.0	5,297-8,570	75,150	75,150
Information Technology Associate	1.5	1.0	1.0	4,013-6,464	83,276	83,276
Technical Support Services:						
Information Technology Specialist II	0.8	1.0	1.0	7,014-9,399	86,272	86,272
Information Technology Specialist I	5.0	5.0	5.0	5,297-8,570	480,666	480,666
Information Technology Associate	1.0	1.0	1.0	4,013-6,464	66,762	66,762
Information Technology Technician	1.0	3.0	3.0	3,362-5,377	137,821	137,821
Totals, CalHFA Info Tech Div	17.6	22.0	22.0	\$1,539,743	\$1,923,919	\$1,923,919
Temporary Help	1.8	2.2	2.2	(112,721)	145,000	145,000
Overtime	-	-	-	(5,855)	14,000	14,000
Totals, CalHFA Operations	97.6	116.2	116.2	8,568,730	10,278,381	10,290,608
PROGRAMS						
Single Family						
Director of Homeownership	1.0	1.0	1.0	11,667-17,500	210,000	210,000
Compliance and Loan Administration						
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	125,497	125,497
Housing Finance Ofcr	2.7	2.0	2.0	7,370-9,177	225,754	225,754
Staff Services Manager I	0.4	1.0	1.0	6,124-7,608	92,962	92,962
Housing Finance Spec	3.5	5.0	5.0	5,656-7,080	415,301	415,301
Housing Finance Assoc	5.0	6.0	6.0	5,149-6,446	443,809	443,809
Housing Finance Trainee	2.0	2.0	2.0	3,298-4,469	109,937	109,937
Mgt Services Techn	1.8	2.0	2.0	2,921-4,132	101,647	101,647
Loan Production						
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	125,497	125,497
Housing Finance Ofcr	0.2	2.0	2.0	7,370-9,177	193,110	193,110
Staff Services Mgr I	1.0	2.0	2.0	6,124-7,608	188,446	188,446
Housing Finance Spec	2.5	3.0	3.0	5,656-7,080	239,600	239,600
Housing Finance Assoc	7.9	8.0	8.0	5,149-6,446	630,520	630,520
Office Techn-Typing	1.0	-	-	3,144-3,935	-	-
Mgt Services Techn	1.0	2.0	2.0	2,921-4,132	101,635	101,635
Secondary Marketing and Systems Support						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	125,497	125,497
Housing Finance Ofcr	1.0	1.0	1.0	7,370-9,177	112,877	112,877
Staff Services Manager I	1.1	1.0	1.0	6,124-7,608	92,962	92,962
Housing Finance Spec	7.9	9.0	9.0	5,656-7,080	757,552	757,552
Housing Finance Assoc	2.0	1.0	1.0	5,149-6,446	79,286	79,286
Housing Finance Trainee	0.5	1.0	1.0	3,298-4,469	48,179	48,179
Office Techn-Typing	0.5	-	-	3,144-3,935	-	-
Totals, Single Family	46.0	52.0	52.0	\$3,870,889	\$4,420,067	\$4,420,067
Multifamily Programs						
Director of Multifamily Programs	1.0	1.0	1.0	11,667-17,500	195,615	195,615
Deputy Director of Multifamily Programs	0.8	1.0	1.0	10,360-12,341	131,204	131,204
Housing Finance Chief	-	1.0	1.0	8,985-10,230	110,520	110,520
Credit Officer, C.E.A. A	0.8	1.0	1.0	7,442-10,696	121,204	121,204
Staff Services Mgr II	1.0	-	-	7,442-8,453	-	-
Housing Finance Ofcr	3.1	5.0	5.0	7,370-9,177	503,066	503,066
Housing Finance Spec	4.9	7.0	7.0	5,656-7,080	563,080	563,080
Housing Finance Assoc	2.2	4.0	4.0	5,149-6,446	269,650	269,650
Housing Finance Asst	1.8	1.0	1.0	4,281-5,360	62,796	62,796
Staff Services Analyst	0.8	2.0	2.0	3,298-5,360	106,629	106,629
Office Techn-Typing	-	1.0	1.0	3,144-3,935	38,671	38,671
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	9,757-12,211	150,195	150,195
Housing Constrn Insp	-	1.0	1.0	8,985-11,248	110,516	110,516
Totals, Multifamily Programs	17.4	26.0	26.0	\$1,743,930	\$2,363,147	\$2,363,147
Asset Management						
Asset Management:						
Housing Finance Chief	0.2	2.0	2.0	8,985-10,230	236,012	236,012
Housing Maint Insp	2.5	4.0	4.0	8,294-10,376	440,053	440,053
Housing Finance Ofcr	3.9	4.0	4.0	7,370-9,177	413,806	413,806
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	93,578	93,578
Housing Finance Spec	7.2	12.0	12.0	5,656-7,080	964,892	964,892
Housing Finance Assoc	3.4	4.0	4.0	5,149-6,446	279,376	279,376
Housing Finance Asst	1.3	-	-	4,281-5,360	-	-
Housing Finance Trainee	0.3	-	-	3,298-4,469	-	-
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,451	46,451
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	50,824	50,824
Totals, Asset Management	21.7	29.0	29.0	\$1,997,402	\$2,524,992	\$2,524,992
Overtime	-	-	-	(15,386)	18,000	18,000
Totals, Programs	85.1	107.0	107.0	\$7,627,607	\$9,326,206	\$9,326,206
TOTALS, CalHFA AUTHORIZED POSITIONS	182.7	223.2	223.2	\$16,196,337	\$19,604,587	\$19,616,814
<i>Regular/Ongoing Positions (CalHFA)</i>	<i>180.9</i>	<i>221.0</i>	<i>221.0</i>	<i>16,062,375</i>	<i>19,427,587</i>	<i>19,439,814</i>
<i>Temporary Help (CalHFA)</i>	<i>1.8</i>	<i>2.2</i>	<i>2.2</i>	<i>112,721</i>	<i>145,000</i>	<i>145,000</i>
<i>Overtime (CalHFA)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,241</i>	<i>32,000</i>	<i>32,000</i>
TOTALS, AUTHORIZED POSITIONS	849.1	1,124.9	1,124.9	\$66,969,855	\$87,677,344	\$89,622,095
<i>Regular/Ongoing Positions</i>	<i>796.1</i>	<i>1,078.5</i>	<i>1,078.5</i>	<i>62,881,265</i>	<i>83,967,344</i>	<i>85,912,095</i>
<i>Temporary Help</i>	<i>53.0</i>	<i>46.4</i>	<i>46.4</i>	<i>3,765,219</i>	<i>3,295,000</i>	<i>3,295,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>323,371</i>	<i>415,000</i>	<i>415,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administrative Services						
Executive:						
Real Estate Commissioner	0.1	1.0	1.0	\$13,077-13,469	\$161,628	\$161,628
Chief Dep Commissioner	0.7	1.0	1.0	10,087-11,243	121,044	121,044
C.E.A. A	1.4	2.0	2.0	7,442-10,696	251,700	251,700
Info Technology Spec II	1.0	1.0	1.0	7,014-9,399	110,112	112,788
Admin Asst II	1.6	2.0	2.0	5,149-6,446	141,967	145,194
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,149-6,446	137,511	143,034
Staff Svcs Analyst-Gen	0.8	-	-	3,298-5,360	-	-
Totals, Executive	7.1	9.0	9.0	\$661,176	\$923,962	\$935,388
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	86,692	90,120
Assoc Pers Analyst	2.3	3.0	3.0	5,149-6,446	208,295	215,017
Training Officer	-	1.0	1.0	5,149-6,446	61,788	64,872
Staff Svcs Analyst-Gen	0.2	-	-	3,298-5,360	-	-
Pers Spec	1.8	2.0	2.0	3,122-5,026	96,407	101,226
Mgmt Svc Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Human Resources	7.3	9.0	9.0	\$501,964	\$614,126	\$632,179
Fiscal Operations:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	107,896	111,136
Acctg Administrator I	1.0	1.0	1.0	6,124-7,608	83,310	87,480
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	138,780	145,722
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	65,952	69,248
Sr Acctg Ofcr-Spec	0.7	1.0	1.0	5,149-6,446	73,584	76,632
Acctg Ofcr-Spec	1.9	3.0	3.0	4,496-5,629	177,933	186,832
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,559-4,458	42,708	44,844
Accountant I-Spec	0.2	-	-	3,359-4,205	-	-
Ofc Techn-Typing	5.7	6.0	6.0	3,144-3,935	270,883	275,089
Totals, Fiscal Operations	13.5	16.0	16.0	\$804,384	\$961,046	\$996,983
Information Technology Systems-North:						
Info Technology Manager I	1.0	1.0	1.0	7,634-10,230	122,760	122,760
Info Technology Spec II	0.5	1.0	1.0	7,014-9,399	110,788	112,788
Info Technology Sup II	1.8	2.0	2.0	6,917-9,268	222,432	222,432
Info Technology Spec I	13.2	15.0	15.0	5,297-8,570	1,452,951	1,468,441
Info Technology Tech	1.0	1.0	1.0	3,362-5,377	63,390	64,524
Totals, Information Technology Systems-North	17.5	20.0	20.0	\$1,765,349	\$1,972,321	\$1,990,945
Business Services:						
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,662	76,404
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,298-5,360	117,948	117,948
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Limited Exam/Appt. Prog Candidate	0.7	1.0	1.0	3,087-3,868	37,044	37,044
Bus Svc Asst-Spec	0.9	-	-	2,921-4,469	-	-
Totals, Business Services	5.5	6.0	6.0	\$338,557	\$366,366	\$369,108
Temporary Help	0.7	-	-	(44,419)	-	-
Totals, Administrative Services	51.6	60.0	60.0	\$4,115,849	\$4,837,821	\$4,924,603
Licensing and Education Program						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Supvng Special Investigator II	-	1.0	1.0	7,565-9,407	90,780	95,316
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	91,268	91,296
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	139,368	146,328
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Supvng Prog Techn II	3.9	4.0	4.0	3,559-4,458	213,984	213,984
Prog Techn III	4.3	5.0	5.0	3,522-4,412	252,602	256,152
Staff Svcs Analyst-Gen	8.1	8.0	8.0	3,298-5,360	445,004	464,941
Prog Techn II	20.5	24.0	24.0	3,148-3,945	1,071,836	1,087,500
Ofc Techn-Typing	0.3	1.5	1.5	3,144-3,935	64,182	66,687
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Ofc Asst-Typing	0.7	1.0	1.0	2,509-3,407	34,260	35,976
Ofc Asst-General	1.2	2.0	2.0	2,427-3,339	72,647	76,150
Totals, Licensing and Education Program	44.0	51.5	51.5	\$2,194,659	\$2,580,691	\$2,639,090
Mortgage Loan Origination:						
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Prog Techn III	3.3	5.0	5.0	3,522-4,412	240,252	246,816
Prog Techn II	0.7	1.0	1.0	3,148-3,945	47,340	47,340
Totals, Mortgage Loan Origination	5.0	7.0	7.0	\$264,613	\$348,456	\$355,020
Exams Section:						
Staff Svcs Mgr III	0.6	1.0	1.0	8,173-9,280	98,076	102,984
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	80,380	84,404
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	205,092	211,472
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	48,558	48,558
Prog Techn III	3.0	3.0	3.0	3,522-4,412	158,832	158,832
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,298-5,360	171,471	175,952
Prog Techn II	5.4	6.0	6.0	3,148-3,945	266,482	270,330
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,145	43,206
Totals, Exams Section	17.6	19.0	19.0	\$984,196	\$1,070,036	\$1,095,738
Temporary Help	1.2	0.7	0.7	(49,748)	246,000	246,000
Overtime	-	-	-	(115,138)	160,000	160,000
Totals, Licensing & Ed, Mortgage Loan Orig, and Exams	67.8	78.2	78.2	\$3,608,354	\$4,405,183	\$4,495,848
Subdivisions Program						
Sacramento:						
Managing Dep Commissioner III	0.4	1.0	1.0	7,565-9,407	94,200	98,916
Supvng Special Investigator II	1.3	1.0	1.0	7,565-9,407	90,780	95,316
C.E.A. A	1.0	1.0	1.0	7,442-10,696	129,576	129,576
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,149-6,446	123,576	129,744
Special Investigator	4.8	5.0	5.0	4,802-7,476	448,560	448,560
Deputy Commissioner	4.0	5.0	5.0	4,121-7,476	408,446	417,090
Prog Techn II	1.5	2.0	2.0	3,148-3,945	90,060	92,196
Prog Techn	1.5	1.0	1.0	2,722-3,658	43,896	43,896
Totals, Sacramento	15.8	18.0	18.0	\$1,271,756	\$1,429,094	\$1,455,294
Los Angeles:						
Supvng Special Investigator II	3.0	3.0	3.0	7,565-9,407	338,652	338,652
Assoc Govtl Prog Analyst	0.4	-	-	5,149-6,446	-	-
Special Investigator	13.9	16.0	16.0	4,802-7,476	1,389,115	1,397,578
Deputy Commissioner	9.0	10.0	10.0	4,121-7,476	814,219	829,259
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Prog Techn II	2.0	2.0	2.0	3,148-3,945	87,495	89,502
Prog Techn	2.0	2.0	2.0	2,722-3,658	87,792	87,792
Ofc Asst-Gen	1.5	2.0	2.0	2,427-3,339	77,586	79,263
Totals, Los Angeles	32.8	36.0	36.0	\$2,615,774	\$2,848,355	\$2,875,542
Temporary Help	0.5	-	-	(51,916)	-	-
Totals, Subdivisions Program	49.1	54.0	54.0	\$3,939,446	\$4,277,449	\$4,330,836
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	-	1.0	1.0	9,340-10,618	112,080	117,684
Supvng Special Investigator II	2.0	2.0	2.0	7,565-9,407	225,768	225,768
C.E.A. A	1.0	1.0	1.0	7,442-10,696	122,508	122,508
Supvng Special Investigator I	2.0	2.0	2.0	6,704-8,333	199,992	199,992
Special Investigator	13.6	15.5	15.5	4,802-7,476	1,328,040	1,333,884
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	53,726	56,415
Ofc Techn-Typing	2.9	3.0	3.0	3,144-3,935	139,417	139,417
Totals, Sacramento	22.5	25.5	25.5	\$1,928,993	\$2,181,531	\$2,195,668
Oakland:						
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	112,884	112,884
Supvng Special Investigator I	0.9	1.0	1.0	6,704-8,333	97,344	99,636
Special Investigator	7.1	8.0	8.0	4,802-7,476	662,766	668,112
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	82,689	86,817
Totals, Oakland	10.9	12.0	12.0	\$896,024	\$955,683	\$967,449
Los Angeles Region North:						
Managing Dep Commissioner IV	-	2.0	2.0	9,340-10,618	224,160	235,368
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	114,084	114,084
Supvng Special Investigator I	2.5	3.0	3.0	6,704-8,333	296,670	300,648
Special Investigator	21.6	26.0	26.0	4,802-7,476	2,007,467	2,054,904
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Prog Techn II	1.0	1.0	1.0	3,148-3,945	49,740	49,740
Ofc Techn-Typing	2.0	4.0	4.0	3,144-3,935	157,710	165,588
Ofc Asst-Gen	1.0	1.0	1.0	2,427-3,339	39,133	40,068
Totals, Los Angeles Region North	30.1	39.0	39.0	\$2,332,703	\$2,941,908	\$3,013,344
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	112,884	112,884
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Special Investigator	5.5	6.0	6.0	4,802-7,476	482,223	492,818
Ofc Techn-Typing	1.0	2.0	2.0	3,144-3,935	84,948	86,832
Totals, Fresno	8.5	10.0	10.0	\$696,963	\$780,051	\$792,530
San Diego:						
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	112,884	112,884
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Special Investigator	6.3	7.0	7.0	4,802-7,476	609,708	617,703
Ofc Techn-Typing	0.6	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	43,284	43,284
Totals, San Diego	9.9	11.0	11.0	\$831,588	\$913,092	\$921,087
Totals, Enforcement	81.9	97.5	97.5	\$6,686,271	\$7,772,265	\$7,890,078

Legal

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	14,906-14,906	178,872	178,872
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Attorney IV	1.6	2.0	2.0	10,453-13,421	304,747	317,245
Real Estate Counsel III-Spec	6.8	7.0	7.0	9,463-12,140	935,592	960,522
Real Estate Counsel II	1.0	1.0	1.0	7,818-10,028	120,336	120,336
Real Estate Counsel I	1.0	1.0	1.0	5,756-8,735	88,976	93,428
Sr Legal Analyst	0.1	1.0	1.0	5,406-6,771	69,131	72,589
Legal Analyst	1.1	1.0	1.0	4,496-5,629	53,952	56,652
Legal Secty	4.0	4.0	4.0	3,555-4,675	204,521	209,100
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Sr Legal Typist	-	1.0	1.0	3,030-4,236	37,272	39,138
Totals, Sacramento	17.6	21.0	21.0	\$1,993,353	\$2,208,691	\$2,265,058
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Real Estate Counsel III-Spec	5.8	6.0	6.0	9,463-12,140	818,185	837,251
Real Estate Counsel II	1.1	1.0	1.0	7,818-10,028	98,918	103,859
Real Estate Counsel I	1.4	2.0	2.0	5,756-8,735	163,967	168,289
Legal Analyst	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Legal Support Supvr I	0.3	1.0	1.0	4,227-5,295	50,724	53,256
Legal Secty	3.8	4.0	4.0	3,555-4,675	227,098	227,098
Sr Legal Typist	0.8	2.0	2.0	3,030-4,236	74,544	78,276
Totals, Los Angeles	15.2	18.0	18.0	\$1,511,250	\$1,678,548	\$1,713,141
Totals, Legal	32.8	39.0	39.0	\$3,504,603	\$3,887,239	\$3,978,199
Audits						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Supvng Auditor II	1.0	1.0	1.0	6,722-8,771	105,252	105,252
Supvng Auditor I	1.0	1.0	1.0	6,124-7,989	91,284	95,844
Gen Auditor III	4.9	5.0	5.0	5,406-7,108	398,230	405,350
Gen Auditor II	0.1	-	-	4,496-5,911	-	-
Auditor I	0.9	1.0	1.0	3,635-4,782	45,804	45,804
Totals, Sacramento	8.9	9.0	9.0	\$747,874	\$768,922	\$780,602
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	6,124-7,989	95,863	95,868
Gen Auditor III	3.0	4.0	4.0	5,406-7,108	320,760	324,000
Auditor I	2.6	3.0	3.0	3,635-4,782	144,372	144,372
Totals, Oakland	6.6	8.0	8.0	\$470,261	\$560,995	\$564,240
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	6,722-8,771	105,252	105,252
Supvng Auditor I	2.7	3.0	3.0	6,124-7,989	287,604	287,604
Gen Auditor III	7.0	7.0	7.0	5,406-7,108	569,604	576,762
Gen Auditor II	5.0	6.0	6.0	4,496-5,911	337,212	354,072
Auditor I	1.3	1.0	1.0	3,635-4,782	45,804	45,804
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals, Los Angeles	17.0	19.0	19.0	\$1,261,024	\$1,383,204	\$1,409,106
Fresno:						
Gen Auditor III	2.4	3.0	3.0	5,406-7,108	224,682	231,652

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Gen Auditor II	0.6	-	-	4,496-5,911	-	-
Totals, Fresno	3.0	3.0	3.0	\$215,012	\$224,682	\$231,652
San Diego:						
Gen Auditor III	1.0	2.0	2.0	5,406-7,108	150,168	153,408
Totals, San Diego	1.0	2.0	2.0	\$85,296	\$150,168	\$153,408
Totals, Audits	36.5	41.0	41.0	\$2,779,467	\$3,087,971	\$3,139,008
Totals, Enforcement, Audits, Legal	151.2	177.5	177.5	\$12,970,341	\$14,747,475	\$15,007,285
Temporary Help	0.4	-	-	(68,427)	-	-
Overtime	-	-	-	(812)	-	-
Totals, Enforcement and Recovery Program	151.6	177.5	177.5	\$13,039,580	\$14,747,475	\$15,007,285
TOTALS, AUTHORIZED POSITIONS	320.1	369.7	369.7	\$24,703,229	\$28,267,928	\$28,758,572
<i>Regular/Ongoing Positions</i>	317.3	369.0	369.0	24,372,769	27,861,928	28,352,572
<i>Temporary Help</i>	2.8	0.7	0.7	214,510	246,000	246,000
<i>Overtime</i>	-	-	-	115,950	160,000	160,000