

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
<b>Chairman's Office</b>						
Chairperson, Air Resources Bd/Air Resources Bd	1.0	1.0	1.0	\$14,849-15,296	\$183,552	\$183,552
Special Counsel to the Chair	1.0	1.0	1.0	12,865-14,334	168,108	168,108
Zero Emission Vehicle Policy Advr to the Chair	-	1.0	1.0	11,351-12,644	136,212	136,212
Legis Director/Air Resources Bd	1.0	1.0	1.0	10,087-11,243	134,136	134,136
Air Resources Supvr I	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Small Bus Ombudsperson/Air Resources Bd	-	1.0	1.0	9,626-10,721	115,512	115,512
Science and Tech Policy Advr	0.5	1.0	1.0	8,753-9,750	105,552	105,552
Communications Director/Air Resources Bd	1.0	1.0	1.0	8,570-11,799	141,048	141,048
Info Ofcr II	3.1	5.0	5.0	6,404-7,957	436,872	449,163
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	259,360	264,292
Air Resources Engr	1.0	1.0	1.0	5,540-10,377	117,372	117,372
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,680	79,680
Info Ofcr I (Spec)	4.8	5.0	5.0	5,149-6,446	362,755	369,165
Assoc Govtl Pgrm Analyst	4.6	5.0	5.0	5,149-6,446	364,362	374,158
Air Pollution Spec	6.0	8.0	8.0	5,054-9,781	828,318	839,647
Bd Mbr, Air Resources Bd <sup>1</sup>	7.0	7.0	7.0	4,208-4,208	353,479	353,479
Exec Asst	1.9	2.0	2.0	3,849-4,817	103,992	106,296
Jr Staff Analyst (Gen)	-	1.0	-	3,298-4,469	39,576	-
Totals, Chairman's Office	37.9	46.0	45.0	\$3,404,175	\$4,076,562	\$4,084,048
<b>Executive Office</b>						
Asst Chief Counsel	3.0	3.0	3.0	12,651-14,797	530,998	532,692
C.E.A. C	1.0	1.0	1.0	11,505-13,063	197,796	197,796
Atty IV	3.5	4.0	4.0	10,453-13,421	639,942	643,986
C.E.A. B	5.0	4.0	5.0	10,360-12,341	753,504	937,392
Air Resources Supvr I	-	1.0	1.0	9,766-12,223	117,192	123,048
Atty III	12.6	15.0	14.0	9,463-12,140	2,007,444	1,930,883
Staff Air Pollution Spec	2.7	5.0	4.0	8,985-11,248	615,344	518,680
C.E.A. A	1.0	1.0	1.0	7,442-10,696	155,496	155,496
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	267,961	273,888
Atty	5.8	5.0	6.0	5,756-10,028	450,381	560,016
Adm Asst II	0.7	1.0	1.0	5,149-6,446	79,680	79,680
Assoc Govtl Pgrm Analyst	6.8	6.0	6.0	5,149-6,446	417,955	432,868
Air Pollution Spec	0.9	7.0	4.0	5,054-9,781	444,406	275,478
Legal Analyst	0.8	1.0	1.0	4,496-5,629	57,358	60,226
Adm Asst I	2.0	1.0	1.0	4,281-5,608	55,740	61,184
Legal Asst	1.2	1.0	1.0	3,963-4,961	49,932	52,428
Exec Asst	1.0	1.0	1.0	3,849-4,817	48,694	51,128
Exec Secty I	1.0	1.0	1.0	3,533-4,426	49,970	50,589
Jr Staff Analyst (Gen)	-	2.0	2.0	3,298-4,469	79,152	83,112
Staff Svcs Analyst (Gen)	1.9	3.0	3.0	3,298-5,360	163,677	171,744
Sr Legal Typist	1.6	2.0	2.0	3,030-4,236	80,312	84,332
Totals, Executive Office	55.5	68.0	65.0	\$6,301,360	\$7,262,934	\$7,276,646
<b>Office Of Community Air Protection</b>						
Air Resources Supvr II	1.6	2.0	2.0	10,727-13,428	321,166	327,106
C.E.A. B	1.0	1.0	1.0	10,360-12,341	89,304	89,304
Air Resources Supvr I	3.8	4.0	4.0	9,766-12,223	545,762	558,155
Staff Air Pollution Spec	3.0	3.0	3.0	8,985-11,248	392,108	396,991

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Air Resources Engr	3.6	6.0	6.0	5,540-10,377	558,155	580,291
Air Pollution Spec	9.8	11.0	11.0	5,054-9,781	1,115,375	1,147,311
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Totals, Office Of Community Air Protection	23.8	28.0	28.0	\$2,834,794	\$3,079,674	\$3,156,962
<b>Enforcement</b>						
Air Resources Supvr II	5.2	5.0	5.0	10,727-13,428	782,936	789,368
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	179,412
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	10,228-12,801	158,220	158,220
Air Resources Supvr I	17.0	17.0	17.0	9,766-12,223	2,429,280	2,459,505
Staff Air Pollution Spec	4.0	4.0	4.0	8,985-11,248	548,002	548,002
Staff Svcs Mgr I	0.3	-	1.0	6,124-7,608	-	78,126
Air Resources Engr	20.1	20.0	20.0	5,540-10,377	2,106,664	2,140,720
Air Resources Fld Rep III	4.2	4.0	3.0	5,432-6,756	310,800	245,616
Info Tech Spec I	-	1.0	-	5,297-8,570	63,564	-
Assoc Govtl Pgrm Analyst	3.5	3.0	3.0	5,149-6,446	207,363	213,864
Air Pollution Spec	76.8	80.5	80.5	5,054-9,781	8,037,313	8,274,083
Air Resources Fld Rep II	10.0	10.0	10.0	4,802-6,011	727,494	727,494
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	39,576	41,556
Staff Svcs Analyst (Gen)	1.4	1.0	2.0	3,298-5,360	43,767	92,773
Air Resources Techn II	9.3	9.0	9.0	3,214-4,026	395,765	408,143
Ofc Techn (Typing)	1.6	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst (Typing)	-	2.0	1.0	2,509-3,407	61,716	32,400
Air Resources Techn I	0.3	1.0	1.0	2,456-3,582	29,472	30,948
Totals, Enforcement	155.7	161.5	160.5	\$15,662,605	\$16,168,564	\$16,467,450
<b>Research</b>						
Asst Div Chief, Air Resources Bd	1.2	1.0	1.0	12,416-14,099	148,992	156,444
Air Resources Supvr II	2.8	3.0	3.0	10,727-13,428	459,046	465,640
C.E.A. B	1.0	1.0	1.0	10,360-12,341	177,996	177,996
Air Resources Supvr I	9.4	10.0	9.0	9,766-12,223	1,414,106	1,297,873
Staff Air Pollution Spec	7.3	9.0	7.0	8,985-11,248	1,152,090	926,153
Staff Toxicologist (Spec)	1.0	1.0	1.0	8,018-9,989	119,868	119,868
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Air Resources Engr	9.3	10.0	10.0	5,540-10,377	1,096,555	1,132,102
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	151,030	151,030
Air Pollution Spec	22.0	29.0	26.0	5,054-9,781	2,899,705	2,782,109
Librarian	0.9	0.9	0.9	4,909-6,329	60,149	62,228
Staff Svcs Analyst (Gen)	2.4	3.0	3.0	3,298-5,360	159,691	167,681
Air Resources Techn II	0.7	1.0	1.0	3,214-4,026	38,568	40,500
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	41,097	43,149
Ofc Asst (Typing)	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Research	62.0	73.9	67.9	\$6,800,873	\$8,041,047	\$7,646,469
<b>Transportation and Toxics</b>						
Asst Div Chief, Air Resources Bd	1.2	-	-	12,416-14,099	-	-
Air Resources Supvr II	3.7	4.0	3.0	10,727-13,428	616,966	488,242
C.E.A. B	1.0	1.0	1.0	10,360-12,341	177,648	177,648
Air Resources Supvr I	12.6	14.0	10.0	9,766-12,223	1,896,435	1,412,952
Staff Air Pollution Spec	9.5	13.8	7.8	8,985-11,248	1,669,866	1,030,402
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,380	84,404

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Air Resources Engr	19.8	26.0	21.0	5,540-10,377	2,553,572	2,124,420
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	143,844	147,168
Air Pollution Spec	36.7	41.0	33.0	5,054-9,781	3,594,445	3,176,858
Info Tech Assoc	0.7	1.0	1.0	4,013-7,108	81,376	84,365
Exec Asst	0.8	1.0	1.0	3,849-4,817	46,188	48,492
Ofc Techn (Typing)	3.3	4.0	3.0	3,144-3,935	166,451	134,495
Totals, Transportation and Toxics	92.3	108.8	83.8	\$7,320,452	\$11,027,171	\$8,909,446
<b>Industrial Strategies</b>						
Asst Div Chief, Air Resources Bd	0.6	1.0	1.0	12,416-14,099	169,188	169,188
Air Resources Supvr II	5.0	5.0	5.0	10,727-13,428	798,695	808,903
C.E.A. B	0.9	1.0	1.0	10,360-12,341	177,648	177,648
Air Resources Supvr I	15.5	17.0	17.0	9,766-12,223	2,362,409	2,412,515
Staff Air Pollution Spec	9.8	12.0	12.0	8,985-11,248	1,495,091	1,532,471
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	84,278	88,495
Air Resources Engr	33.7	39.0	38.0	5,540-10,377	3,898,193	3,907,347
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,149-6,446	135,468	142,242
Air Pollution Spec	56.8	60.8	60.8	5,054-9,781	6,250,709	6,395,377
Exec Secty II	1.0	1.0	1.0	3,849-4,817	55,925	57,666
Jr Staff Analyst (Gen)	-	0.8	0.8	3,298-4,469	31,661	33,245
Staff Svcs Analyst (Gen)	0.9	-	-	3,298-5,360	-	-
Ofc Techn (Typing)	2.0	3.0	3.0	3,144-3,935	126,939	130,923
Limited Exam and Appt Pgrm Candidate <sup>2</sup>	0.3	-	-	0-15,143	-	-
Totals, Industrial Strategies	129.8	144.6	143.6	\$14,301,909	\$15,677,500	\$15,947,316
<b>Monitoring and Laboratory</b>						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	12,416-14,099	174,264	174,264
Air Resources Supvr II	6.0	6.0	5.0	10,727-13,428	941,462	812,738
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	179,412
Air Resources Supvr I	21.6	21.0	18.0	9,766-12,223	2,965,233	2,620,514
Staff Air Pollution Spec	4.9	5.0	4.0	8,985-11,248	639,441	537,659
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Air Resources Engr	36.1	39.0	24.0	5,540-10,377	4,129,016	2,635,106
Assoc Govtl Pgrm Analyst	1.3	1.0	1.0	5,149-6,446	68,408	71,830
Air Pollution Spec	91.8	95.0	87.0	5,054-9,781	9,641,448	9,421,947
Air Resources Fld Rep II	0.7	1.0	-	4,802-6,011	57,624	-
Instrument Techn, Air Quality	8.0	11.0	10.0	3,817-6,011	697,743	657,333
Auto Emission Test Spec III	-	1.0	1.0	4,375-5,478	52,500	55,128
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,281-5,360	58,764	61,704
Staff Svcs Analyst (Gen)	1.4	1.0	2.0	3,298-5,360	52,228	118,536
Air Resources Techn II	0.9	4.0	4.0	3,214-4,026	122,025	125,961
Ofc Techn (Typing)	0.6	1.0	1.0	3,144-3,935	37,728	39,612
Air Resources Techn I	0.4	1.7	1.7	2,456-3,582	50,102	52,612
Totals, Monitoring and Laboratory	177.7	191.7	162.7	\$16,186,638	\$19,958,694	\$17,655,652
<b>Mobile Source Control</b>						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	12,416-14,099	174,264	174,264
Air Resources Supvr II	6.0	7.0	7.0	10,727-13,428	990,986	990,986
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	179,412
Vehicle Pgrm Spec, Air Resources Bd	1.3	2.0	2.0	10,228-12,801	276,348	282,480

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Air Resources Supvr I	19.5	20.0	20.0	9,766-12,223	2,965,610	3,000,562
Staff Air Pollution Spec	6.9	7.0	7.0	8,985-11,248	935,464	946,904
Air Resources Engr	31.2	35.6	35.6	5,540-10,377	3,651,161	3,753,304
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,149-6,446	140,168	143,304
Air Pollution Spec	60.6	62.8	64.8	5,054-9,781	6,752,533	7,078,395
Exec Asst	0.6	1.0	1.0	3,849-4,817	54,522	56,944
Staff Svcs Analyst (Gen)	2.7	4.0	4.0	3,298-5,360	226,675	230,684
Air Resources Techn II	5.4	6.0	7.0	3,214-4,026	255,132	311,379
Ofc Techn (Typing)	3.9	4.0	4.0	3,144-3,935	168,952	175,513
Ofc Asst (Typing)	-	0.5	0.5	2,509-3,407	15,429	16,200
Air Resources Techn I	1.0	-	-	2,456-3,582	-	-
Limited Exam and Appt Pgrm Candidate <sup>3</sup>	0.2	-	-	0-15,143	-	-
Totals, Mobile Source Control	142.6	153.9	156.9	\$15,754,971	\$16,786,656	\$17,340,331
<b>Air Quality Planning &amp; Science</b>						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	12,416-14,099	169,188	169,188
Air Resources Supvr II	5.7	6.0	5.0	10,727-13,428	963,956	816,361
Supvng Hyd Pwr Utility Engr	0.3	1.0	1.0	10,727-13,428	132,932	139,580
C.E.A. B	2.0	1.0	1.0	10,360-12,341	179,412	179,412
Air Resources Supvr I	21.1	23.0	19.0	9,766-12,223	3,308,010	2,773,541
Staff Air Pollution Spec	17.8	17.0	16.0	8,985-11,248	2,249,903	2,171,684
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	74,406	78,126
Air Resources Engr	48.2	54.0	47.0	5,540-10,377	5,739,169	5,138,399
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,149-6,446	146,855	150,325
Air Pollution Spec	69.9	72.8	68.8	5,054-9,781	7,261,916	7,310,728
Exec Asst	0.5	1.0	1.0	3,849-4,817	46,188	48,492
Staff Svcs Analyst (Gen)	1.4	1.0	1.0	3,298-5,360	61,265	61,265
Air Resources Techn II	0.5	-	-	3,214-4,026	-	-
Ofc Techn (Typing)	2.0	2.0	2.0	3,144-3,935	91,810	93,649
Ofc Asst (Typing)	-	1.0	-	2,509-3,407	30,858	-
Air Resources Techn I	-	1.0	1.0	2,456-3,582	29,472	30,948
Totals, Air Quality Planning & Science	172.7	184.8	166.8	\$17,607,559	\$20,485,340	\$19,161,698
<b>Administrative Services</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	179,412
Acctg Administrator III	0.6	1.0	1.0	8,173-9,280	98,076	102,984
Staff Svcs Mgr III	4.0	4.0	4.0	8,173-9,280	444,810	445,440
Staff Svcs Mgr II (Mgrl)	1.7	2.0	2.0	7,442-8,453	200,091	202,674
Acctg Administrator II	1.8	2.0	2.0	6,722-8,352	184,966	189,209
Staff Svcs Mgr II (Suprvy)	6.6	7.0	7.0	6,722-8,352	664,785	681,130
Acctg Administrator I (Supvr)	5.7	6.0	6.0	6,124-7,608	506,423	519,829
Labor Relations Spec	0.9	1.0	1.0	6,124-7,608	84,066	88,275
Staff Svcs Mgr I	18.1	22.0	21.0	6,124-7,608	1,838,936	1,819,956
Hlth and Safety Ofcr	1.0	1.0	1.0	5,571-6,922	80,204	82,912
Sr Acctg Ofcr (Supvr)	1.7	2.0	2.0	5,571-6,922	142,249	145,597
Assoc Acctg Analyst	5.4	7.0	7.0	5,406-6,771	504,252	525,780
Assoc Bus Mgmt Analyst	1.9	2.0	1.0	5,149-6,446	139,140	77,352
Sr Acctg Ofcr (Spec)	3.2	4.0	3.0	5,149-6,446	262,259	210,491
Assoc Pers Analyst	5.0	3.0	3.0	5,149-6,446	217,068	223,859
Assoc Budget Analyst	2.8	3.0	2.0	5,149-6,446	224,550	139,916

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Assoc Govtl Pgrm Analyst	22.4	24.0	25.0	5,149-6,446	1,648,932	1,786,369
Pers Supvr II	1.0	1.0	1.0	4,852-6,075	72,900	72,900
Bus Svc Ofcr II (Spec)	1.7	3.0	3.0	4,692-5,875	179,973	188,980
Acctg Ofcr (Spec)	9.3	13.0	13.0	4,496-5,629	734,785	771,462
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Exec Asst	1.4	1.0	1.0	3,849-4,817	46,188	48,492
Acct Trainee	4.1	5.0	6.0	3,793-4,523	231,416	291,387
Jr Staff Analyst (Gen)	-	9.0	9.0	3,298-4,469	356,184	374,004
Staff Svcs Analyst (Gen)	7.5	11.0	11.0	3,298-5,360	549,913	573,856
Ofc Techn (Typing)	0.8	1.0	1.0	3,144-3,935	41,777	43,862
Pers Spec	4.2	6.0	6.0	3,122-5,026	271,828	285,418
Pgrm Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Totals, Administrative Services	115.8	144.0	142.0	\$8,248,516	\$10,013,399	\$10,179,762
<b>Office of Information Services</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	179,412
Air Resources Supvr I	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Info Tech Mgr II	2.0	2.0	2.0	9,262-11,258	267,843	270,192
Staff Air Pollution Spec	0.9	1.0	1.0	8,985-11,248	134,976	134,976
Info Tech Mgr I	2.5	3.0	3.0	7,634-10,230	346,712	352,392
Info Tech Spec II	3.5	3.0	5.0	7,014-9,399	338,364	541,004
Info Tech Supvr II	6.9	8.0	8.0	6,917-9,268	833,162	848,151
Info Tech Spec I	36.4	44.0	42.0	5,297-8,570	3,922,744	3,862,739
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	73,916	76,604
Air Pollution Spec	5.0	5.0	5.0	5,054-9,781	574,852	580,456
Info Tech Assoc	15.5	16.6	16.6	4,013-7,108	1,186,940	1,223,372
Totals, Office of Information Services	75.7	85.6	85.6	\$7,256,842	\$8,009,997	\$8,220,374
<b>Emissions Compliance Automotive Regulations</b>						
Asst Div Chief, Air Resources Bd	1.0	2.0	-	12,416-14,099	297,984	-
Air Resources Supvr II	8.0	8.0	-	10,727-13,428	1,181,442	-
C.E.A. B	1.0	1.0	-	10,360-12,341	176,796	-
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	-	10,228-12,801	158,220	-
Air Resources Supvr I	27.4	29.0	-	9,766-12,223	4,015,627	-
Staff Air Pollution Spec	14.0	17.0	-	8,985-11,248	2,003,009	-
Staff Svcs Mgr I	1.0	1.0	-	6,124-7,608	73,488	-
Air Resources Engr	96.2	117.8	-	5,540-10,377	12,293,763	-
Assoc Govtl Pgrm Analyst	3.9	4.5	-	5,149-6,446	337,659	-
Air Pollution Spec	51.2	56.0	-	5,054-9,781	4,146,944	-
Auto Emission Test Supvr	3.0	2.0	-	4,950-6,196	136,152	-
Air Resources Fld Rep II	3.6	3.0	-	4,802-6,011	223,596	-
Air Resources Fld Rep I	0.4	1.0	-	4,375-5,478	52,500	-
Auto Emission Test Spec III	15.1	20.0	-	4,375-5,478	1,052,686	-
Exec Asst	0.4	-	-	3,849-4,817	-	-
Exec Secty I	1.0	2.0	-	3,533-4,426	95,508	-
Jr Staff Analyst (Gen)	-	2.5	-	3,298-4,469	98,940	-
Staff Svcs Analyst (Gen)	0.5	1.0	-	3,298-5,360	39,576	-
Ofc Techn (Typing)	4.1	4.0	-	3,144-3,935	184,394	-
Auto Emission Test Spec I	4.3	2.0	-	3,083-4,205	74,899	-
Ofc Asst (Typing)	-	1.0	-	2,509-3,407	30,858	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Emissions Compliance Automotive Regulations	237.1	275.8	-	\$35,500,918	\$26,674,041	-
<b>Emissions Certification and Compliance</b>						
Air Resources Supvr II	-	-	4.0	10,727-13,428	-	634,134
C.E.A. B	-	-	1.0	10,360-12,341	-	176,796
Vehicle Pgrm Spec, Air Resources Bd	-	-	1.0	10,228-12,801	-	158,220
Air Resources Supvr I	-	-	15.0	9,766-12,223	-	2,174,728
Staff Air Pollution Spec	-	-	8.0	8,985-11,248	-	1,025,647
Air Resources Engr	-	-	79.8	5,540-10,377	-	8,261,325
Assoc Govtl Pgrm Analyst	-	-	1.0	5,149-6,446	-	77,352
Air Pollution Spec	-	-	18.0	5,054-9,781	-	1,812,474
Air Resources Fld Rep II	-	-	4.0	4,802-6,011	-	295,728
Auto Emission Test Spec III	-	-	3.0	4,375-5,478	-	178,620
Exec Secty I	-	-	1.0	3,533-4,426	-	53,112
Jr Staff Analyst (Gen)	-	-	2.5	3,298-4,469	-	103,890
Staff Svcs Analyst (Gen)	-	-	1.0	3,298-5,360	-	41,556
Ofc Techn (Typing)	-	-	2.0	3,144-3,935	-	94,440
Auto Emission Test Spec I	-	-	2.0	3,083-4,205	-	82,928
Ofc Asst (Typing)	-	-	1.0	2,509-3,407	-	32,400
Totals, Emissions Certification and Compliance	-	-	144.3	-	-	\$15,203,350
<b>Sustainable Transportation and Communities</b>						
Asst Div Chief, Air Resources Bd	-	-	1.0	12,416-14,099	-	174,264
Air Resources Supvr II	-	-	3.0	10,727-13,428	-	457,428
C.E.A. B	-	-	1.0	10,360-12,341	-	176,796
Air Resources Supvr I	-	-	12.0	9,766-12,223	-	1,701,279
Staff Air Pollution Spec	-	-	11.0	8,985-11,248	-	1,400,405
Staff Svcs Mgr I	-	-	1.0	6,124-7,608	-	91,296
Air Resources Engr	-	-	23.0	5,540-10,377	-	2,520,550
Assoc Govtl Pgrm Analyst	-	-	1.5	5,149-6,446	-	105,168
Air Pollution Spec	-	-	25.0	5,054-9,781	-	2,639,114
Exec Asst	-	-	1.0	3,849-4,817	-	49,502
Staff Svcs Analyst (Gen)	-	-	1.0	3,298-5,360	-	58,968
Ofc Techn (Typing)	-	-	2.0	3,144-3,935	-	84,316
Ofc Asst (Typing)	-	-	1.0	2,509-3,407	-	32,400
Totals, Sustainable Transportation and Communities	-	-	83.5	-	-	\$9,491,486
<b>Mobile Source Laboratory</b>						
Air Resources Supvr II	-	-	4.0	10,727-13,428	-	654,212
C.E.A. B	-	-	1.0	10,360-12,341	-	176,796
Air Resources Supvr I	-	-	15.0	9,766-12,223	-	2,213,736
Staff Air Pollution Spec	-	-	6.0	8,985-11,248	-	815,685
Staff Svcs Mgr I	-	-	1.0	6,124-7,608	-	91,296
Air Resources Engr	-	-	43.0	5,540-10,377	-	4,837,627
Assoc Govtl Pgrm Analyst	-	-	3.0	5,149-6,446	-	226,895
Air Pollution Spec	-	-	39.0	5,054-9,781	-	4,446,020
Auto Emission Test Supvr	-	-	2.0	4,950-6,196	-	146,747
Air Resources Fld Rep II	-	-	1.0	4,802-6,011	-	72,132
Auto Emission Test Spec III	-	-	12.0	4,375-5,478	-	788,349
Ofc Techn (Typing)	-	-	2.0	3,144-3,935	-	89,954
Auto Emission Test Spec I	-	-	4.0	3,083-4,205	-	182,854

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Mobile Source Laboratory	-	-	133.0	-	-	\$14,742,303
Totals	1,478.6	1,666.6	1,668.6	\$157,181,612	\$167,261,579	\$175,483,293
Temporary Help	99.7	0.3	0.3	(5,795,307)	5,014,000	5,014,000
Overtime	-	-	-	(280,896)	1,098,620	1,098,620
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,578.3</b>	<b>1,666.9</b>	<b>1,668.9</b>	<b>\$163,257,815</b>	<b>\$173,374,199</b>	<b>\$181,595,913</b>
<i>Regular/Ongoing Positions</i>	1,478.6	1,666.6	1,668.6	157,181,612	167,261,579	175,483,293
<i>Temporary Help</i>	99.7	0.3	0.3	5,795,307	5,014,000	5,014,000
<i>Overtime</i>	-	-	-	280,896	1,098,620	1,098,620

<sup>1</sup> Does not include 5.0 Board Members from the local districts.

<sup>2</sup> 0.3 position limited-term to 10/01/2019.

<sup>3</sup> 0.2 position limited-term to 09/24/2019.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
<b>Administration</b>						
<b>Executive Office:</b>						
Director	0.7	1.0	1.0	\$14,362-15,532	\$177,516	\$177,516
Chief Counsel	1.0	1.0	1.0	13,715-15,279	170,352	178,872
Chief Dep Director	0.7	1.0	1.0	13,715-15,279	179,868	179,868
Attorney IV	1.0	1.0	1.0	10,453-13,421	160,702	161,052
Legislative Director	0.1	1.0	1.0	10,087-11,243	124,980	124,980
Attorney III	0.7	1.0	1.0	9,463-12,140	121,220	127,284
C.E.A. A	2.0	2.0	2.0	7,442-10,696	217,656	222,121
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	102,948	102,948
Attorney	1.8	3.0	3.0	5,756-10,028	277,289	284,459
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,680	79,680
Info Officer I-Spec	1.0	1.0	1.0	5,149-6,446	77,165	77,352
Legal Assistant	1.0	1.0	1.0	3,963-4,961	59,532	59,532
Office Techn-Typing	0.4	1.0	1.0	3,144-3,935	38,356	40,272
Temporary Help	0.1	0.1	0.1	(3,248)	6,000	6,000
Totals, Executive Office	12.5	16.1	16.1	\$1,447,845	\$1,793,264	\$1,821,936
<b>Office of Technology Services:</b>						
Info Tech Mgr II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Info Tech Spec III	0.1	1.0	1.0	7,732-10,362	118,921	124,344
Info Tech Mgr I	2.0	2.0	2.0	7,634-10,230	228,038	233,303
Info Tech Spec II	2.5	3.0	3.0	7,014-9,399	281,124	289,548
Info Tech Sup II	3.9	4.0	4.0	6,917-9,268	385,764	399,492
Info Tech Sup I	1.7	1.0	1.0	6,291-8,430	83,914	88,112
Info Tech Spec I	10.6	13.0	13.0	5,297-8,570	1,185,253	1,210,015
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,572	70,952
Info Tech Assoc	9.7	10.0	10.0	4,013-7,108	713,612	735,908
Info Tech Techn	1.0	1.0	1.0	3,362-5,377	52,455	55,077
Temporary Help	1.9	0.2	0.2	(101,281)	14,000	14,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	35.4	37.2	37.2	\$3,061,923	\$3,268,749	\$3,358,847
<b>Administrative Services:</b>						
<b>Assistant Director:</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	134,772	134,772
<b>Fiscal Services and Business Operations:</b>						
Staff Services Mgr III-Suprvy	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Sr Mgmt Auditor	1.0	1.0	1.0	6,722-8,771	105,252	105,252
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Sr Adm Analyst-Acctg	0.1	1.0	1.0	6,722-8,352	88,620	93,050
Staff Management Auditor	0.8	-	-	6,124-7,989	-	-
Staff Services Mgr I	3.9	3.0	3.0	6,124-7,608	268,552	272,901
Assoc Mgt Auditor	0.1	1.0	1.0	5,406-7,108	65,412	68,680
Gen Auditor III	1.0	1.0	1.0	5,406-7,108	84,358	85,296
Assoc Acctg Analyst	1.0	1.0	1.0	5,406-6,771	77,024	77,393
Assoc Business Mgt Analyst	6.0	6.0	6.0	5,149-6,446	440,626	443,872
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,149-6,446	138,236	145,150
Gen Auditor II	2.2	3.0	3.0	4,496-5,911	174,336	183,060
Acctg Officer-Spec	0.9	1.0	1.0	4,496-5,629	56,427	59,248



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Accountant Trainee	0.1	1.0	1.0	3,793-4,523	45,516	47,796
Auditor I	2.3	3.0	3.0	3,635-4,782	149,582	154,651
Accountant I-Spec	0.4	-	-	3,359-4,205	-	-
Staff Services Analyst-Gen	2.8	3.0	3.0	3,298-5,360	171,881	179,443
Office Techn-Gen	1.2	1.5	1.5	3,087-3,868	56,105	58,905
Acctg Techn	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Temporary Help	1.3	0.7	0.7	(67,904)	51,000	51,000
Overtime	-	-	-	(1,348)	-	-
<b>Personnel Services:</b>						
Staff Services Mgr III-Suprvy	1.1	1.0	1.0	8,173-9,280	108,132	111,360
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	6,722-8,352	181,476	190,558
Staff Services Mgr I	2.9	3.0	3.0	6,124-7,608	231,672	243,264
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,149-6,446	206,989	217,138
Assoc Pers Analyst	2.4	2.0	2.0	5,149-6,446	129,090	135,540
Trng Officer I	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Pers Supvr I	1.0	1.0	1.0	4,410-5,521	60,137	60,137
Envirntl Scientist	0.9	1.0	1.0	3,851-7,364	46,212	48,528
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	108,105	113,516
Pers Spec	2.0	2.0	2.0	3,122-5,026	100,873	103,120
Temporary Help	2.3	0.1	0.1	(121,200)	8,000	8,000
Totals, Administrative Services	51.0	51.3	51.3	\$3,575,312	\$3,620,063	\$3,723,308
Totals, Administration	98.9	104.6	104.6	\$8,085,080	\$8,682,076	\$8,904,091
<b>Pesticide Programs</b>						
<b>Assistant Director:</b>						
Envirntl Prog Mgr I-Suprvy	2.8	3.0	3.0	10,717-13,323	448,356	454,788
C.E.A.	2.0	3.0	3.0	7,442-10,696	527,520	527,520
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	9,268-11,522	128,748	135,180
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	93,564	98,247
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	70,680	74,214
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	78,687	82,627
Office Techn-Gen	0.9	1.0	1.0	3,087-3,868	40,026	42,026
Temporary Help	4.5	2.3	2.3	(238,622)	168,000	168,000
Totals, Assistant Director	14.2	13.3	13.3	\$1,422,874	\$1,555,581	\$1,582,602
<b>Pesticide Registration:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	168,009	169,560
Envirntl Prog Mgr I-Suprvy	3.0	3.0	3.0	10,717-13,323	428,583	442,023
Sr Envirntl Scientist-Sup	4.0	4.0	4.0	9,268-11,522	485,806	503,184
Sr Envirntl Scientist-Spec	13.5	8.0	8.0	6,816-8,479	752,947	769,256
Research Data Specialist II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Staff Services Mgr I	1.1	1.0	1.0	6,124-7,608	89,130	91,296
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,149-6,446	341,649	354,221
Envirntl Scientist	31.9	28.0	28.0	3,851-7,364	2,031,844	2,092,170
Staff Services Analyst-Gen	3.8	3.0	3.0	3,298-5,360	163,864	168,636
Prog Techn II	4.0	4.0	4.0	3,148-3,945	184,862	184,862
Mgt Services Techn	0.8	-	-	2,921-4,132	-	-
Temporary Help	1.8	1.4	1.4	(96,983)	102,000	102,000
Totals, Pesticide Registration	69.8	59.4	59.4	\$5,680,634	\$4,842,018	\$4,970,532
<b>Pesticide Evaluation:</b>						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Envirntl Prog Mgr II	0.1	1.0	1.0	12,438-14,130	150,838	158,376
Envirntl Prog Mgr I-Suprvy	1.9	2.0	2.0	10,717-13,323	294,912	301,668
Sr Envirntl Scientist-Sup	1.0	2.0	2.0	9,268-11,522	230,399	241,919
Sr Envirntl Scientist-Spec	1.5	9.0	9.0	6,816-8,479	884,885	889,959
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Envirntl Scientist	4.0	11.0	11.0	3,851-7,364	793,799	821,624
Mgt Services Techn	0.2	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Pesticide Registration	8.7	27.0	27.0	\$828,212	\$2,466,205	\$2,528,002
<b>Worker Health and Safety:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	10,717-13,323	319,752	319,752
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	9,268-11,522	274,488	276,528
Sr Industrial Hygienist	1.0	1.0	1.0	9,077-12,128	145,536	145,536
Staff Toxicologist-Spec	1.0	1.0	1.0	8,018-9,989	123,464	123,464
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,257-9,084	111,693	112,278
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,816-8,479	87,316	91,684
Research Scientist II-Chem	2.0	2.0	2.0	6,645-8,259	198,216	198,216
Research Scientist II-Epidemiology	2.0	2.0	2.0	6,645-8,259	188,054	196,327
Assoc Industrial Hygienist	1.0	1.0	1.0	6,210-8,481	98,432	101,188
Research Scientist I-Epidemiology	3.0	3.0	3.0	6,050-7,519	253,100	261,042
Assoc Govtl Prog Analyst	0.8	0.8	0.8	5,149-6,446	60,730	61,882
Information Officer I-Spec	1.0	1.0	1.0	5,149-6,446	77,508	79,752
Envirntl Scientist	6.0	6.0	6.0	3,851-7,364	472,669	488,165
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,528	61,456
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,437	42,457
Temporary Help	0.3	0.8	0.8	(14,436)	60,500	60,500
Totals, Worker Health and Safety	27.0	27.6	27.6	\$2,606,051	\$2,739,983	\$2,789,787
<b>Human Health Assessment:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Sr Toxicologist	5.0	5.0	5.0	10,820-13,452	770,010	784,310
Research Scientist IV-Phys	-	1.0	1.0	8,343-10,445	100,116	105,120
Staff Toxicologist-Spec	12.3	14.0	14.0	8,018-9,989	1,628,968	1,662,309
Research Scientist III-Chem	1.8	2.0	2.0	7,257-9,084	222,376	222,376
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	6,816-8,479	172,262	180,880
Assoc Toxicologist	7.8	9.0	9.0	6,050-8,259	789,481	828,042
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	75,482	77,352
Envirntl Scientist	0.9	1.0	1.0	3,851-7,364	46,212	48,528
Temporary Help	0.1	0.6	0.6	(2,816)	41,000	41,000
Totals, Human Health Assessment	31.2	36.6	36.6	\$3,488,041	\$4,015,467	\$4,119,477
<b>Enforcement - Headquarters:</b>						
Envirntl Prog Mgr II	0.8	1.0	1.0	12,438-14,130	169,560	169,560
Envirntl Prog Mgr I-Suprvy	2.1	3.0	3.0	10,717-13,323	471,933	477,675
Sr Envirntl Scientist-Sup	1.7	3.0	3.0	9,268-11,522	377,736	386,655
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	6,816-8,479	632,010	648,622
Staff Services Mgr I	1.1	2.0	2.0	6,124-7,608	167,272	172,463
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,149-6,446	216,819	220,116
Special Investigator	1.0	1.0	1.0	4,802-7,476	90,912	90,912
Sup Prog Techn III	0.1	1.0	1.0	4,048-5,072	60,548	60,864

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Envirntl Scientist	8.5	14.0	14.0	3,851-7,364	964,222	990,314
Prog Techn III	0.1	1.0	1.0	3,522-4,412	52,944	52,944
Staff Services Analyst-Gen	1.3	4.0	4.0	3,298-5,360	240,836	251,088
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Prog Techn	0.2	2.0	2.0	2,722-3,658	85,707	85,707
Temporary Help	5.3	0.9	0.9	(282,730)	67,500	67,500
Totals, Enforcement	30.3	43.9	43.9	\$2,630,117	\$3,635,727	\$3,714,032
<b>Enforcement - Regional Offices:</b>						
Envirntl Prog Mgr II	0.2	1.0	1.0	12,438-14,130	153,910	153,910
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	10,717-13,323	454,875	462,279
Sr Envirntl Scientist-Sup	2.8	3.0	3.0	9,268-11,522	355,071	372,825
Sr Envirntl Scientist-Spec	7.6	8.0	8.0	6,816-8,479	783,564	799,320
Envirntl Scientist	17.1	24.0	24.0	3,851-7,364	1,644,174	1,701,895
Staff Services Analyst-Gen	2.7	3.0	3.0	3,298-5,360	168,216	170,196
Temporary Help	-	0.9	0.9	-	67,500	67,500
Totals, Enforcement	33.2	42.9	42.9	\$2,954,432	\$3,627,310	\$3,727,925
<b>Environmental Monitoring:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	156,098	163,903
Envirntl Prog Mgr I-Supvry	2.4	3.0	3.0	10,717-13,323	426,462	447,048
Sr Envirntl Scientist-Sup	2.5	3.0	3.0	9,268-11,522	352,613	370,238
Research Scientist IV-Phys	1.0	1.0	1.0	8,343-10,445	129,100	129,100
Research Scientist III-Chem	1.6	2.0	2.0	7,257-9,084	217,446	222,163
Research Scientist III-Epidemiology	0.6	-	-	7,257-9,084	-	-
Research Scientist III-Phys	1.6	2.0	2.0	7,257-9,084	211,184	216,186
Sr Envirntl Scientist-Spec	12.1	13.0	13.0	6,816-8,479	1,231,230	1,261,232
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	145,638	149,054
Business Service Officer I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Envirntl Scientist	17.6	19.6	19.6	3,851-7,364	1,393,486	1,429,080
Staff Services Analyst-Gen	0.2	-	-	3,298-5,360	-	-
Temporary Help	7.7	2.8	2.8	(418,855)	209,700	209,700
Overtime	-	-	-	(8,520)	25,000	25,000
Totals, Environmental Monitoring	51.1	50.4	50.4	\$4,519,098	\$4,562,277	\$4,687,024
<b>Integrated Pest Management:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	149,256	156,720
Envirntl Prog Mgr I-Supvry	2.8	2.0	2.0	10,717-13,323	274,098	287,802
Sr Envirntl Scientist-Sup	2.9	2.0	2.0	9,268-11,522	245,803	258,097
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,257-9,084	111,274	112,278
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	6,816-8,479	388,498	394,690
Research Scientist II-Epidemiology	1.0	1.0	1.0	6,645-8,259	94,543	99,048
Staff Services Mgr I	0.7	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,149-6,446	207,548	214,054
Sup Prog Techn III	0.9	-	-	4,048-5,072	-	-
Envirntl Scientist	12.7	10.0	10.0	3,851-7,364	678,320	707,710
Prog Techn III	0.9	-	-	3,522-4,412	-	-
Staff Services Analyst-Gen	4.6	-	-	3,298-5,360	-	-
Office Techn-Typing	0.9	-	-	3,144-3,935	-	-
Prog Techn	1.8	-	-	2,722-3,658	-	-
Temporary Help	7.0	1.1	1.1	(375,770)	84,000	84,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Overtime	-	-	-	(4,823)	1,000	1,000
Totals, Pest Management and Licensing	43.9	25.1	25.1	\$3,299,623	\$2,234,340	\$2,315,399
Totals, Pesticide Programs	309.4	326.2	326.2	\$27,429,082	\$29,678,908	\$30,434,780
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>408.3</b>	<b>430.8</b>	<b>430.8</b>	<b>\$35,514,162</b>	<b>\$38,360,984</b>	<b>\$39,338,871</b>
<i>Regular/Ongoing Positions</i>	376.0	418.9	418.9	33,775,626	37,452,784	38,430,671
<i>Temporary Help</i>	32.3	11.9	11.9	1,723,845	879,200	879,200
<i>Overtime</i>	-	-	-	14,691	29,000	29,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
<b>State Board</b>						
Executive Office:						
Chairman	1.0	1.0	1.0	\$13,676-13,676	\$164,123	\$164,123
Member	4.0	4.0	4.0	13,256-13,256	636,276	636,276
Delta Water Master	1.0	1.0	1.0	12,323-13,997	167,964	167,964
C.E.A. C (Executive Director)	1.0	1.0	1.0	11,505-17,513	203,232	203,232
C.E.A. B (Chief Deputy Director)	1.0	1.0	1.0	10,360-17,513	197,772	197,772
C.E.A. B (Chief Deputy Director)	1.0	1.0	1.0	10,360-17,513	197,772	197,772
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	82,376	86,500
Water Resource Control Engr	0.7	1.0	1.0	5,540-10,377	103,251	108,411
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	224,068	228,322
Adm Asst II	4.6	6.0	6.0	5,149-6,446	417,040	429,261
Staff Services Analyst-Gen	0.9	1.0	1.0	3,298-5,360	53,804	56,494
Totals, Executive Office	21.0	23.0	23.0	\$2,503,166	\$2,660,786	\$2,689,235
Division of Information Technology:						
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-12,341	144,276	144,276
Info Tech Mgr II	2.0	2.0	2.0	9,262-11,258	269,576	270,192
Info Tech Spec III	0.3	4.0	4.0	7,732-10,362	398,752	416,614
Info Tech Mgr I	4.1	5.0	5.0	7,634-10,230	580,993	591,783
Info Tech Spec II	8.4	13.0	13.0	7,014-9,399	1,411,787	1,435,543
Info Tech Supvr II	5.2	6.0	6.0	6,917-9,268	610,872	619,176
Research Data Spec II	1.2	1.0	1.0	6,213-7,777	88,891	88,891
Info Tech Spec I	36.4	41.0	41.0	5,297-8,570	3,751,684	3,823,822
Graphic Designer III	3.0	3.0	3.0	5,111-6,399	223,440	226,936
Info Tech Assoc	21.8	24.6	24.6	4,013-7,108	1,817,760	1,855,678
Delineator	0.5	1.0	1.0	3,650-4,568	54,816	54,816
Info Tech Techn	1.3	1.0	1.0	3,362-5,377	58,627	61,555
Staff Services Analyst-Gen	0.5	1.0	1.0	3,298-5,360	43,031	45,188
Office Asst-Typing	0.4	-	-	2,509-3,407	-	-
Totals, Division of Information Technology	86.1	103.6	103.6	\$8,028,057	\$9,454,505	\$9,634,470
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	10,717-13,323	309,537	316,650
Sr Water Resource Control Engr	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	232,626	244,261
C.E.A. A (Director)	1.0	1.0	1.0	7,442-17,513	169,536	169,536
Research Data Spec III	0.9	1.0	1.0	6,826-8,543	102,516	102,516
Sr Envirntl Scientist-Spec	3.6	6.0	6.0	6,816-8,479	553,007	565,402
Water Resource Control Engr	3.0	3.0	3.0	5,540-10,377	318,359	329,831
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	11.2	11.5	11.5	3,851-7,364	926,410	950,628
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Office of Information Management & Analysis	26.6	29.5	29.5	\$2,603,889	\$2,887,639	\$2,954,472
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	12,651-14,797	884,514	887,584
C.E.A. C (Chief Counsel)	1.0	1.0	1.0	11,505-17,513	203,232	203,232
Attorney IV	10.8	15.8	15.8	10,453-13,421	2,450,197	2,484,721

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Attorney III	19.6	22.9	22.9	9,463-12,140	3,013,193	3,087,395
Staff Services Mgr I	0.1	1.0	1.0	6,124-7,608	75,734	79,522
Attorney	13.8	17.0	17.0	5,756-10,028	1,473,792	1,549,236
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	220,885	228,059
Legal Secretary	0.6	2.0	2.0	3,555-4,675	98,760	100,896
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Asst-Gen	0.9	1.0	1.0	2,427-3,339	39,882	40,068
Totals, Office of the Chief Counsel	54.8	70.7	70.7	\$7,098,578	\$8,539,341	\$8,743,825
Office of Legislative & Public Affairs:						
Envirntl Prog Mgr I-Mgrl	0.5	1.0	1.0	11,851-13,458	142,212	149,323
C.E.A. A (Director)	1.0	1.0	1.0	7,442-10,696	130,860	130,860
C.E.A. A (Director)	1.0	1.0	1.0	7,442-10,696	147,624	147,624
C.E.A. A (Director)	-	1.0	1.0	7,442-10,696	146,400	146,400
C.E.A. A (Director)	0.4	1.0	1.0	7,442-10,696	117,600	117,600
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr I	1.5	3.0	3.0	6,124-7,608	240,108	247,548
Assoc Govtl Prog Analyst	6.0	12.0	12.0	5,149-6,446	804,325	834,822
Info Officer I-Spec	2.5	3.0	3.0	5,149-6,446	225,228	228,636
Public Participation-Spec	1.9	2.0	2.0	5,149-6,446	141,540	144,624
Envirntl Scientist	0.7	2.0	2.0	3,851-7,364	104,478	119,604
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,666	57,804
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	51,372	53,940
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Totals, Office of Legislative & Public Affairs	17.4	32.0	32.0	\$1,487,837	\$2,490,313	\$2,563,645
Office of Research, Planning & Performance:						
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	10,717-13,323	288,480	294,912
Sr Engrng Geologist	0.8	2.0	2.0	9,766-12,223	233,624	245,304
Sr Envirntl Scientist-Supvr	2.7	3.0	3.0	9,268-11,522	355,530	373,309
Staff Toxicologist-Supvr	1.0	1.0	1.0	8,144-10,149	121,788	121,788
C.E.A. A (Director)	1.0	1.0	1.0	7,442-17,513	165,024	165,024
Research Data Spec III	0.4	1.0	1.0	6,826-8,543	80,295	84,306
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	6,816-8,479	262,814	271,575
Research Data Spec II	0.8	1.0	1.0	6,213-7,777	77,044	80,896
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	84,596	88,822
Research Data Spec I	-	1.0	1.0	5,656-7,080	68,155	71,565
Engrng Geologist	3.4	7.0	7.0	5,540-10,430	663,328	688,521
Water Resource Control Engr	2.4	3.0	3.0	5,540-10,377	324,160	338,845
Assoc Govtl Prog Analyst	4.5	6.0	6.0	5,149-6,446	409,631	422,362
Envirntl Scientist	5.9	10.0	10.0	3,851-7,364	634,180	680,957
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,455	41,427
Totals, Office of Research, Planning & Performance	28.3	43.0	43.0	\$2,580,626	\$3,808,104	\$3,969,613
Office of Enforcement:						
Asst Chief Counsel	2.0	2.0	2.0	12,651-14,797	339,510	347,604
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Attorney IV	3.8	5.0	5.0	10,453-13,421	771,301	788,071
C.E.A. B (Director)	1.0	1.0	1.0	10,360-17,513	185,892	185,892
Sr Engrng Geologist	2.0	1.7	1.7	9,766-12,223	238,139	247,250

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Water Resource Control Engr	3.0	4.0	4.0	9,766-12,223	545,174	561,816
Attorney III	3.3	4.0	4.0	9,463-12,140	493,467	510,856
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	253,284	259,039
Attorney	5.6	6.0	6.0	5,756-10,028	573,694	604,142
Engrng Geologist	6.0	6.0	6.0	5,540-10,430	643,242	665,431
Water Resource Control Engr	4.1	5.0	5.0	5,540-10,377	475,791	489,279
Sr Legal Analyst	0.3	1.0	1.0	5,406-6,771	64,872	68,112
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	70,396	73,916
Envirntl Scientist	5.0	6.0	6.0	3,851-7,364	442,551	459,266
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	40,272	42,284
Totals, Office of Enforcement	42.0	47.7	47.7	\$4,821,448	\$5,356,525	\$5,521,898
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Supvng Engrng Geologist	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,727-13,428	327,106	327,106
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	10,717-13,323	460,586	467,632
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Engrng Geologist	7.1	9.0	9.0	9,766-12,223	1,203,077	1,234,783
Sr Water Resource Control Engr	3.3	3.0	3.0	9,766-12,223	425,267	426,476
Sr Envirntl Scientist-Supvr	10.2	13.0	13.0	9,268-11,522	1,632,759	1,680,633
Research Scientist III (Chemical)	-	1.0	1.0	7,257-9,084	87,084	91,438
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	6,816-8,479	183,540	187,632
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	89,503	91,296
Engrng Geologist	27.2	32.0	32.0	5,540-10,430	3,180,487	3,304,991
Water Resource Control Engr	23.5	31.0	31.0	5,540-10,377	3,008,996	3,100,006
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,149-6,446	277,023	285,611
Envirntl Scientist	37.2	51.8	51.8	3,851-7,364	3,606,233	3,735,774
Exec Asst	1.0	1.0	1.0	3,849-4,817	49,317	51,782
Staff Services Analyst-Gen	2.7	1.0	1.0	3,298-5,360	56,415	59,236
Jr Staff Analyst-Gen	-	3.0	3.0	3,298-4,469	118,728	124,668
Office Techn-Typing	2.6	3.0	3.0	3,144-3,935	122,409	128,525
Limited Exam/Appt Prog Candidate	0.1	-	-	0-1,514	-	-
Totals, Division of Water Quality	132.2	166.8	166.8	\$13,258,132	\$15,791,915	\$16,260,974
Division of Administrative Services:						
C.E.A. B ( Deputy Director-R.)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Industrial Hygienist	1.0	1.0	1.0	9,077-12,128	145,536	145,536
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Services Mgr III	3.8	4.0	4.0	8,173-9,280	442,335	445,227
C.E.A. A (Asst Deputy Director-D.)	1.0	1.0	1.0	7,442-10,696	154,332	154,332
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Acctg Administrator II	4.0	4.0	4.0	6,722-8,352	389,280	393,708
Staff Services Mgr II-Supvry	3.8	5.0	5.0	6,722-8,352	478,469	487,396
Assoc Industrial Hygienist	0.9	3.0	3.0	6,210-8,481	227,727	239,131
Acctg Administrator I-Supvr	4.2	6.0	6.0	6,124-7,608	478,036	500,411
Staff Services Mgr I	11.0	13.0	13.0	6,124-7,608	1,082,540	1,107,289

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Adm Analyst-Acctg	0.6	1.0	1.0	6,124-7,608	73,488	77,160
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	84,630	88,858
Research Data Spec I	2.0	2.0	2.0	5,656-7,080	169,920	169,920
Acctg Administrator I-Spec	3.8	5.0	5.0	5,656-7,080	397,264	404,384
Assoc Acctg Analyst	7.7	11.0	11.0	5,406-6,771	805,963	833,410
Sr Acctg Officer-Spec	12.1	22.0	22.0	5,149-6,446	1,452,937	1,513,085
Assoc Personnel Analyst	10.5	12.0	12.0	5,149-6,446	858,102	881,096
Assoc Budget Analyst	2.4	2.0	2.0	5,149-6,446	151,030	151,030
Assoc Govtl Prog Analyst	25.7	31.6	31.6	5,149-6,446	2,230,791	2,290,742
Acctg Officer-Spec	11.0	11.0	11.0	4,496-5,629	637,744	663,567
Sr Personnel-Spec	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Adm Asst I	-	1.0	1.0	4,281-5,608	51,372	53,940
Accountant Trainee	8.2	12.0	12.0	3,793-4,523	570,402	598,926
Staff Services Analyst-Gen	11.9	13.0	13.0	3,298-5,360	654,209	687,855
Jr Staff Analyst-Gen	-	8.0	8.0	3,298-4,469	316,608	332,448
Office Techn-Typing	3.7	5.0	5.0	3,144-3,935	221,831	228,182
Personnel Spec	6.6	6.0	6.0	3,122-5,026	265,220	283,030
Mgt Services Techn	0.1	1.0	1.0	2,921-4,132	35,052	36,804
Office Asst-Typing	0.3	-	-	2,509-3,407	-	-
Limited Exam/Appt Prog Candidate	0.9	1.0	1.0	0-1,514	18,172	18,172
Totals, Division of Administrative Services	142.2	186.6	186.6	\$10,167,870	\$12,860,090	\$13,252,739
Division of Drinking Water: Headquarters						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	13,033-14,803	181,189	181,189
Prin Control Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Water Resource Cntrl Engr-Supvry	1.1	3.0	3.0	10,727-13,428	446,681	460,238
Supvng Sanitary Engr	0.2	-	-	10,727-13,428	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Water Resource Control Engr	2.8	4.0	4.0	9,766-12,223	534,175	546,212
Sr Sanitary Engr	5.7	5.0	5.0	9,766-12,223	753,976	753,976
Sr Envirntl Scientist-Supvr	3.9	5.0	5.0	9,268-11,522	626,768	646,280
Assoc Sanitary Engr	2.0	2.0	2.0	8,293-10,377	259,984	259,984
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	8,343-10,445	129,100	129,100
Sr Envirntl Scientist-Spec	3.4	4.0	4.0	6,816-8,479	387,036	391,128
Staff Chemist	1.0	1.0	1.0	6,252-7,919	95,028	95,028
Water Resource Control Engr	13.6	22.0	22.0	5,540-10,377	2,167,363	2,234,395
Assoc Govtl Prog Analyst	1.7	4.0	4.0	5,149-6,446	264,468	276,926
Chemist	4.5	4.0	4.0	4,123-7,227	334,885	334,885
Envirntl Scientist	10.7	14.0	14.0	3,851-7,364	1,053,481	1,101,598
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	0.8	1.0	1.0	3,298-5,360	53,298	55,965
Office Techn-Typing	0.3	-	-	3,144-3,935	-	-
Mgt Services Techn	3.0	3.0	3.0	2,921-4,132	148,752	148,752
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Division of Drinking Water-Hqtrs	61.7	79.0	79.0	\$6,447,292	\$8,060,748	\$8,240,220
Division of Drinking Water: Field Offices						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Sanitary Engr	3.5	3.0	3.0	10,727-13,428	503,876	503,876



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Supvng Water Resource Cntrl Engr-Supvry	1.0	2.0	2.0	10,727-13,428	294,694	301,126
Sr Sanitary Engr	17.0	16.0	16.0	9,766-12,223	2,423,146	2,423,146
Sr Water Resource Control Engr	6.4	9.0	9.0	9,766-12,223	1,247,747	1,280,320
Assoc Sanitary Engr	44.1	43.0	43.0	8,293-10,377	5,459,819	5,475,395
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Water Resource Control Engr	56.0	77.0	77.0	5,540-10,377	7,633,070	7,903,040
Sanitary Engr	15.2	15.0	15.0	5,540-10,377	1,743,068	1,743,793
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Sanitary Engrmg Techn	5.0	5.0	5.0	3,998-5,744	341,366	341,366
Envirntl Scientist	8.7	9.0	9.0	3,851-7,364	753,302	768,889
Staff Services Analyst-Gen	3.4	4.0	4.0	3,298-5,360	220,136	223,343
Office Techn-Typing	8.5	9.0	9.0	3,144-3,935	423,726	424,980
Mgt Services Techn	0.8	1.0	1.0	2,921-4,132	35,052	36,804
Word Processing Techn	1.0	1.0	1.0	2,719-3,585	40,977	40,977
Totals, Division of Drinking Water-Field Offices	173.6	198.0	198.0	\$19,351,669	\$21,553,672	\$21,903,832
Division of Water Rights:						
Prin Control Engr	1.0	1.0	1.0	13,033-14,803	181,189	181,189
Envirntl Prog Mgr II	2.0	2.0	2.0	12,438-14,130	339,120	339,120
Supvng Water Resource Cntrl Engr-Supvry	3.0	3.0	3.0	10,727-13,428	463,716	473,098
Envirntl Prog Mgr I-Supvry	6.0	6.0	6.0	10,717-13,323	920,824	944,573
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Engr	1.0	1.0	1.0	9,766-12,432	149,610	149,610
Sr Water Resource Control Engr	13.3	15.0	15.0	9,766-12,223	2,113,054	2,149,317
Sr Engrmg Geologist	1.0	2.0	2.0	9,766-12,223	258,055	268,681
Sr Envirntl Scientist-Supvr	12.0	13.0	13.0	9,268-11,522	1,635,642	1,682,862
Sr Envirntl Scientist-Spec	4.5	5.0	5.0	6,816-8,479	482,910	490,588
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8352	100,224	100,224
Staff Services Mgr I	2.1	3.0	3.0	6,124-7,608	258,013	261,785
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrmg Geologist	6.6	7.0	7.0	5,540-10,430	620,818	648,808
Water Resource Control Engr	42.2	52.0	52.0	5,540-10,377	5,325,389	5,475,350
Assoc Govtl Prog Analyst	12.1	10.0	10.0	5,149-6,446	712,093	732,342
Envirntl Scientist	35.2	42.0	42.0	3,851-7,364	2,935,720	3,062,222
Staff Services Analyst-Gen	3.3	5.0	5.0	3,298-5,360	271,862	281,963
Jr Staff Analyst-Gen	-	5.0	5.0	3,298-4,469	197,880	207,780
Office Techn-Typing	2.6	4.0	4.0	3,144-3,935	170,225	175,984
Office Techn-Gen	0.2	-	-	3,087-3,868	-	-
Limited Exam/Appt Prog Candidate	0.8	1.0	1.0	0-1,514	37,044	37,044
Totals, Division of Water Rights	151.9	180.0	180.0	\$15,367,427	\$17,448,944	\$17,938,096
Administrative Hearing Office						
Chief Counsel I, C.E.A.	0.6	1.0	1.0	13,279-15,536	186,432	186,432
Envirntl Prog Mgr I-Supvry	0.1	1.0	1.0	10,717-13,323	129,297	135,767
Attorney IV	-	1.0	1.0	10,453-13,421	125,436	131,712
Sr Water Resource Control Engr	-	1.0	1.0	9,766-12,223	130,752	137,292
Attorney III	-	1.0	1.0	9,463-12,140	113,556	119,232
Assoc Govtl Prog Analyst	0.2	-	-	5,149-6,446	-	-
Staff Services Analyst-Gen	0.3	1.0	1.0	3,298-5,360	52,228	54,840

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Administrative Hearing Office	1.2	7.0	7.0	\$166,976	\$777,277	\$806,831
Division of Financial Assistance:						
Prin Control Engr	1.9	3.0	3.0	13,033-14,803	502,023	524,821
Envirntl Prog Mgr II	0.9	1.0	1.0	12,438-14,130	168,964	169,560
Supvng Engrng Geologist	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Supvng Water Resource Cntrl Engr-Supvry	2.6	4.0	4.0	10,727-13,428	576,156	592,584
Supvng Sanitary Engr	1.0	1.0	1.0	10,727-13,428	154,697	154,697
Envirntl Prog Mgr I- Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Engrng Geologist	5.0	5.0	5.0	9,766-12,223	687,086	700,322
Sr Water Resource Control Engr	9.4	12.0	12.0	9,766-12,223	1,621,887	1,665,885
Sr Sanitary Engr	3.0	3.0	3.0	9,766-12,223	432,552	432,552
Sr Envirntl Scientist-Supvr	3.7	4.0	4.0	9,268-11,522	508,325	519,917
Assoc Sanitary Engr	8.2	7.8	7.8	8,293-10,377	971,777	971,777
Staff Services Mgr III	2.0	2.0	2.0	8,173-9,280	222,650	222,720
Staff Services Mgr II-Supvry	7.8	8.0	8.0	6,722-8,352	775,258	783,956
Sr Envirntl Planner	0.5	1.0	1.0	6,722-8,352	89,941	94,436
Staff Services Mgr I	18.3	22.0	22.0	6,124-7,608	1,843,926	1,893,449
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	83,050	83,050
Engrng Geologist	17.0	18.0	18.0	5,540-10,430	1,862,415	1,932,040
Water Resource Control Engr	54.0	67.0	67.0	5,540-10,377	7,123,865	7,292,528
Sanitary Engr	5.7	6.0	6.0	5,540-10,377	675,793	678,411
Assoc State Archeologist	0.9	2.0	2.0	5,519-6,858	132,456	139,080
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Govtl Prog Analyst	80.1	92.1	92.1	5,149-6,446	6,586,489	6,750,318
Envirntl Scientist	8.3	10.0	10.0	3,851-7,364	705,406	735,788
Exec Asst	0.9	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	7.5	8.0	8.0	3,298-5,360	428,232	449,242
Jr Staff Analyst-Gen	-	10.0	10.0	3,298-4,469	395,760	415,560
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Office Techn-Typing	5.4	5.0	5.0	3,144-3,935	233,820	236,100
Mgt Services Techn	0.5	-	-	2,921-4,132	-	-
Office Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Division of Financial Assistance	252.6	301.9	301.9	\$23,847,161	\$27,751,546	\$28,409,353
Totals, State Board	1,191.6	1,468.8	1,468.8	\$117,730,128	\$139,441,405	\$142,889,203
<b>Regional Boards</b>						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	10,717-13,323	447,378	454,499
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,314-12,912	324,023	325,495
Sr Engrng Geologist	2.4	4.0	4.0	9,766-12,223	499,046	516,662
Sr Water Resource Control Engr	5.3	5.0	5.0	9,766-12,223	739,859	742,180
C.E.A. A (Asst Deputy Director)	1.0	1.0	1.0	7,442-17,513	170,772	170,772
C.E.A. A (Asst Executive Officer)	1.0	1.0	1.0	7,442-17,513	169,188	169,188
Sr Envirntl Scientist-Spec	0.5	2.0	2.0	6,816-8,479	165,448	173,724
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	81,700	85,790
Sanitary Engrng Assoc	0.7	0.7	0.7	5,804-7,266	61,034	61,034

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Engrng Geologist	20.2	23.0	23.0	5,540-10,430	2,375,545	2,437,903
Water Resource Control Engr	16.3	20.4	20.4	5,540-10,377	2,134,167	2,188,701
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	221,464	227,130
Envirntl Scientist	16.4	22.7	22.7	3,851-7,364	1,566,989	1,622,712
Exec Asst	0.8	1.0	1.0	3,849-4,817	59,466	59,466
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Region 1-North Coast	82.0	98.8	98.8	\$8,625,976	\$9,928,254	\$10,177,263
Region 2-San Francisco Bay:						
Exec Officer II	0.0	1.0	1.0	14,797-16,807	177,564	177,564
Prin Water Resource Control Engr	1.0	1.0	1.0	13,033-14,803	185,965	185,965
Supvng Engrng Geologist	0.6	1.0	1.0	10,727-13,428	166,523	168,970
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,727-13,428	337,940	337,940
Envirntl Prog Mgr I-Supvry	2.1	2.0	2.0	10,717-13,323	296,745	303,585
C.E.A. B (Asst Deputy Director)	1.1	1.0	1.0	10,360-17,513	179,400	179,400
Sr Engrng Geologist	6.8	7.0	7.0	9,766-12,223	1,031,950	1,038,661
Sr Water Resource Control Engr	6.6	6.8	6.8	9,766-12,223	885,194	915,514
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	9,268-11,522	390,667	398,657
Research Scientist III (Chemical)	1.0	1.0	1.0	7,257-9,084	108,219	109,008
Sr Envirntl Scientist-Spec	0.7	1.3	1.3	6,816-8,479	122,785	126,934
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Engrng Geologist	23.7	25.8	25.8	5,540-10,430	2,909,581	2,972,959
Water Resource Control Engr	36.6	38.6	38.6	5,540-10,377	4,254,993	4,349,373
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	63,330	66,492
Envirntl Scientist	9.0	9.5	9.5	3,851-7,364	785,794	797,402
Exec Asst	0.3	-	-	3,849-4,817	-	-
Staff Services Analyst-Gen	4.8	4.7	4.7	3,298-5,360	294,427	299,449
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Region 2-San Francisco Bay	101.7	108.7	108.7	\$11,726,230	\$12,329,593	\$12,566,389
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Engrng Geologist	1.8	2.0	2.0	10,727-13,428	294,694	301,126
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Water Resource Control Engr	3.0	3.8	3.8	9,766-12,223	518,544	533,944
Sr Engrng Geologist	4.0	4.0	4.0	9,766-12,223	595,079	595,504
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	9,268-11,522	384,043	396,335
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	169,188	169,188
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	288,171	297,429
Sanitary Engrng Assoc	0.7	1.4	1.4	5,804-7,266	97,507	102,379
Engrng Geologist	17.0	20.9	20.9	5,540-10,430	2,277,467	2,324,535
Water Resource Control Engr	17.4	19.3	19.3	5,540-10,377	2,107,248	2,141,299
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,149-6,446	197,321	203,498
Envirntl Scientist	12.6	14.8	14.8	3,851-7,364	1,052,726	1,097,678
Exec Asst	1.0	1.0	1.0	3,849-4,817	59,466	59,466
Staff Services Analyst-Gen	0.8	1.0	1.0	3,298-5,360	61,265	61,265
Totals, Region 3-Central Coast	70.9	81.2	81.2	\$7,683,158	\$8,608,901	\$8,789,828
Region 4-Los Angeles:						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Officer II	1.0	1.0	1.0	14,797-16,807	177,564	177,564
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,727-13,428	327,106	327,106
Envirntl Prog Mgr I-Supvry	3.7	4.0	4.0	10,717-13,323	624,049	637,644
Sr Engng Geologist	7.0	7.0	7.0	9,766-12,223	1,047,987	1,048,732
Sr Water Resource Control Engr	9.2	10.0	10.0	9,766-12,223	1,401,997	1,424,761
Sr Envirntl Scientist-Supvr	5.3	6.0	6.0	9,268-11,522	747,529	764,165
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	165,732	165,732
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	158,928	158,928
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	6,816-8,479	166,994	175,348
Research Data Spec II	0.3	1.0	1.0	6,213-7,777	75,489	79,266
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Sanitary Engng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engng Geologist	29.6	30.0	30.0	5,540-10,430	3,556,952	3,598,761
Water Resource Control Engr	49.9	56.0	56.0	5,540-10,377	6,075,262	6,170,580
Public Participation-Spec	0.9	1.0	1.0	5,149-6,446	79,752	79,752
Assoc Govtl Prog Analyst	3.8	3.0	3.0	5,149-6,446	211,841	214,878
Envirntl Scientist	13.1	15.0	15.0	3,851-7,364	1,074,925	1,108,903
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Staff Services Analyst-Gen	2.2	4.0	4.0	3,298-5,360	206,367	213,626
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Office Asst-Typing	0.6	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Region 4-Los Angeles	136.0	150.0	150.0	\$15,358,418	\$16,454,226	\$16,703,478
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	14,797-16,807	182,328	182,328
Supvng Water Resource Cntrl Engr-Supvry	7.6	8.0	8.0	10,727-13,428	1,302,844	1,305,814
Supvng Engng Geologist	3.1	3.0	3.0	10,727-13,428	494,688	494,688
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	140,103	147,111
C.E.A. B (Asst Exec Officer)	0.6	1.0	1.0	10,360-17,513	153,692	153,692
C.E.A. B (Asst Exec Officer)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
C.E.A. B (Asst Exec Officer)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
C.E.A. B (Asst Exec Officer)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
Sr Engng Geologist	21.0	22.0	22.0	9,766-12,223	3,133,295	3,173,972
Sr Water Resource Control Engr	13.0	13.0	13.0	9,766-12,223	1,878,607	1,897,903
Sr Envirntl Scientist-Supvr	9.3	10.0	10.0	9,268-11,522	1,281,348	1,321,624
Sr Envirntl Scientist-Spec	2.1	3.0	3.0	6,816-8,479	290,256	294,594
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	2.0	3.0	3.0	6,124-7,608	244,466	252,122
Sanitary Engng Assoc	0.8	1.7	1.7	5,804-7,266	130,682	134,162
Engng Geologist	69.2	76.3	76.3	5,540-10,430	7,946,632	8,184,563
Water Resource Control Engr	63.7	69.8	69.8	5,540-10,377	7,647,991	7,809,500
Assoc Govtl Prog Analyst	7.2	9.0	9.0	5,149-6,446	659,500	670,522
Adm Asst II	0.9	1.0	1.0	5,149-6,446	61,788	64,872
Envirntl Scientist	34.8	42.9	42.9	3,851-7,364	2,967,734	3,106,012
Staff Services Analyst-Gen	1.7	2.0	2.0	3,298-5,360	102,868	108,813
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	1.7	2.0	2.0	3,144-3,935	78,133	82,037
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	41,698	43,783

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Bus Svc Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Region 5-Central Valley	247.7	277.7	277.7	\$27,223,240	\$29,519,865	\$30,211,304
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Engrng Geologist	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engrng Geologist	4.3	5.0	5.0	9,766-12,223	699,344	710,265
Sr Water Resource Control Engr	6.0	6.0	6.0	9,766-12,223	877,207	880,276
Sr Envirntl Scientist-Supvr	1.3	2.0	2.0	9,268-11,522	250,057	256,984
C.E.A. A (Asst Exec Officer)	0.6	1.0	1.0	7,442-17,513	161,136	161,136
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	6,816-8,479	81,792	85,884
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	87,078	87,078
Engrng Geologist	19.8	20.9	20.9	5,540-10,430	2,329,228	2,370,745
Water Resource Control Engr	12.4	15.0	15.0	5,540-10,377	1,575,634	1,624,728
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,149-6,446	214,168	221,004
Envirntl Scientist	10.3	12.9	12.9	3,851-7,364	970,916	992,738
Exec Asst	1.0	1.0	1.0	3,849-4,817	52,190	52,190
Staff Services Analyst-Gen	0.3	-	-	3,298-5,360	-	-
Office Techn-Typing	2.8	3.0	3.0	3,144-3,935	130,556	132,584
Mgt Services Techn	0.5	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Region 6-Lahontan	67.7	76.8	76.8	\$7,316,441	\$8,147,468	\$8,293,774
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engrng Geologist	0.9	1.0	1.0	9,766-12,223	117,192	123,048
Sr Water Resource Control Engr	2.0	2.0	2.0	9,766-12,223	287,278	294,088
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	138,264	138,264
C.E.A. A (Asst Exec Officer)	0.8	1.0	1.0	7,442-17,513	160,056	160,056
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	3.4	4.0	4.0	5,540-10,430	403,044	422,499
Water Resource Control Engr	12.1	12.0	12.0	5,540-10,377	1,351,601	1,370,010
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	137,008	140,170
Envirntl Scientist	4.9	6.0	6.0	3,851-7,364	461,188	471,416
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	40,602	42,630
Totals, Region 7-Colorado River Basin	32.4	35.0	35.0	\$3,557,756	\$3,722,775	\$3,788,723
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	178,752	178,752
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	10,717-13,323	309,988	317,079
Sr Engrng Geologist	4.0	4.0	4.0	9,766-12,223	585,484	589,430
Sr Water Resource Control Engr	3.0	3.0	3.0	9,766-12,223	439,163	446,233
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	9,268-11,522	519,715	533,222
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	179,400	179,400
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	97,428	101,748
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	77,882	81,778

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	11.8	14.0	14.0	5,540-10,430	1,529,355	1,566,009
Water Resource Control Engr	18.5	21.0	21.0	5,540-10,377	2,308,012	2,353,325
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	201,953	212,050
Envirntl Scientist	11.3	14.8	14.8	3,851-7,364	1,130,246	1,166,486
Exec Asst	0.2	-	-	3,849-4,817	-	-
Staff Services Analyst-Gen	1.7	2.0	2.0	3,298-5,360	98,928	103,860
Totals, Region 8-Santa Ana	64.4	73.8	73.8	\$7,137,953	\$7,909,468	\$8,082,534
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	128,724	135,156
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B (Asst Exec Officer)	0.6	1.0	1.0	10,360-17,513	169,188	169,188
Sr Water Resource Control Engr	3.5	4.0	4.0	9,766-12,223	594,238	595,504
Sr Engrng Geologist	3.6	4.0	4.0	9,766-12,223	561,050	576,168
Sr Envirntl Scientist-Supvr	3.2	4.0	4.0	9,268-11,522	533,906	533,906
Sr Envirntl Scientist-Spec	0.5	-	-	6,816-8,479	-	-
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	76,548	80,380
Sanitary Engrng Assoc	2.0	2.0	2.0	5,804-7,266	174,384	174,384
Engrng Geologist	7.8	10.0	10.0	5,540-10,430	1,035,473	1,055,713
Water Resource Control Engr	18.8	19.1	19.1	5,540-10,377	2,193,849	2,214,062
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	8.5	9.9	9.9	3,851-7,364	775,664	788,384
Exec Asst	1.0	1.0	1.0	3,849-4,817	62,212	62,212
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	125,585	125,585
Office Techn-Typing	1.5	2.0	2.0	3,144-3,935	94,440	94,440
Totals, Region 9-San Diego	58.8	65.0	65.0	\$6,587,927	\$7,108,795	\$7,188,616
Totals, Regional Boards	861.6	967.0	967.0	\$95,217,099	\$103,729,345	\$105,801,909
Temporary Help	160.7	10.0	10.0	(9,791,948)	1,860,000	1,860,000
Overtime	-	-	-	(242,507)	108,000	108,000
Board Stipend	-	-	-	(165,250)	378,250	378,250
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,213.9</b>	<b>2,445.8</b>	<b>2,445.8</b>	<b>\$223,146,932</b>	<b>\$245,517,000</b>	<b>\$251,037,362</b>
<i>Regular/Ongoing Positions</i>	<i>2,053.2</i>	<i>2,435.8</i>	<i>2,435.8</i>	<i>212,947,227</i>	<i>243,170,750</i>	<i>248,691,112</i>
<i>Temporary Help</i>	<i>160.7</i>	<i>10.0</i>	<i>10.0</i>	<i>9,791,948</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>242,507</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>165,250</i>	<i>378,250</i>	<i>378,250</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
<b>Executive Office</b>						
Director's Office:						
Director	0.3	1.0	1.0	\$15,223-17,495	\$190,004	\$190,004
Chief Dep Director	1.0	1.0	1.0	13,715-15,374	184,488	184,488
Sr Hazardous Substances Engr	-	1.0	1.0	8,243-12,215	-	-
Sr Envirntl Planner	-	0.5	0.5	6,722-8,352	-	-
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	86,671	86,671
Adm Asst II	2.0	2.0	2.0	5,149-6,446	149,145	152,526
Totals, Director's Office	4.3	6.5	6.5	\$480,225	\$610,308	\$613,689
Office of Performance Mgmt & Program Review:						
Special Asst for Program Review	0.9	1.0	1.0	10,784-12,009	143,784	143,784
Hazardous Substances Engr	1.0	1.0	1.0	5,540-10,377	107,811	110,160
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,149-6,446	75,856	77,352
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	55,968	57,216
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,916	64,320
Totals, Office of Performance Mgmt & Program Review	5.1	5.0	5.0	\$438,133	\$446,335	\$452,832
Office of Legislation & Regulatory Review:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Legislative Director	0.1	1.0	1.0	9,180-10,227	110,160	110,160
Assoc Govtl Prog Analyst	1.7	1.0	1.0	5,149-6,446	74,512	76,978
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	166,728	170,652
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,567	57,804
Staff Svcs Analyst-Gen	0.5	2.0	2.0	3,298-5,360	106,347	109,315
Totals, Office of Legislation & Regulatory Review	6.3	8.0	8.0	\$523,109	\$653,578	\$663,173
Office of Civil Rights:						
Staff Svcs Mgr II-MgrI	0.8	1.0	1.0	7,442-8,453	89,304	93,768
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,149-6,446	204,811	211,364
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,298-5,360	53,512	56,190
Totals, Office of Civil Rights	3.9	5.0	5.0	\$265,105	\$347,627	\$361,322
Office of Environmental Equity:						
Special Asst	-	1.0	1.0	10,264-10,264	123,168	123,168
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	128,604	135,036
Sr Envirntl Scientist-Supvry	0.1	1.0	1.0	9,268-11,522	111,216	116,772
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,816-8,479	182,100	187,632
Sr Envirntl Planner	0.7	1.0	1.0	6,722-8,352	83,352	87,520
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	271,361	273,888
Assoc Govtl Prog Analyst	10.6	12.0	12.0	5,149-6,446	842,682	872,708
Public Participation Spec	5.5	8.0	8.0	5,149-6,446	567,768	578,828
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	80,649	84,685
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,740	58,528
Ofc Techn-Typing	2.7	2.8	2.8	3,144-3,935	132,216	132,216
Totals, Office of Environmental Equity	27.3	34.8	34.8	\$2,014,876	\$2,679,080	\$2,751,205
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	13,985-15,352	184,224	184,224
Asst Chief Counsel	2.6	3.0	3.0	12,651-14,797	504,556	514,536
Attorney IV	6.1	6.0	6.0	10,453-13,421	947,185	954,436
Attorney III	16.7	19.0	19.0	9,463-12,140	2,329,860	2,407,523

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Attorney	6.2	7.0	7.0	5,756-10,028	617,774	645,862
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	72,001	75,599
Exec Asst	-	1.0	1.0	3,849-4,817	46,188	48,492
Legal Secty	1.0	1.0	1.0	3,555-4,675	44,084	46,292
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Ofc Techn-Typing	0.7	1.0	1.0	3,144-3,935	42,123	44,226
Sr Legal Typist	1.0	1.0	1.0	3,030-4,236	43,040	45,194
Totals, Office of Legal Counsel	36.3	42.0	42.0	\$4,586,321	\$4,870,611	\$5,007,940
Total, Executive Office	83.2	101.3	101.3	\$8,307,769	\$9,607,539	\$9,850,161
<b>Office of Environmental Information Management</b>						
Infrastructure, User Support, and Application Development:						
C.E.A.	2.0	2.0	2.0	7,442-17,513	299,412	299,412
Info Tech Mgr	1.3	2.0	2.0	7,634-10,230	243,072	245,520
Info Tech Spec II	3.4	4.0	4.0	7,014-9,399	416,872	425,840
Info Tech Sup II	3.0	3.0	3.0	6,917-9,268	319,586	324,444
Info Tech Sup I	-	1.0	1.0	6,291-8,430	75,492	79,272
Info Ofcr II	0.3	1.0	1.0	6,404-7,957	95,484	95,484
Info Tech Spec I	19.8	25.0	25.0	5,297-8,570	2,120,948	2,186,071
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,149-6,446	77,352	77,352
Info Tech Assoc	8.7	10.0	10.0	4,013-7,108	675,421	699,200
Info Tech Tech	0.7	1.0	1.0	3,362-5,377	49,551	52,033
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,298-5,360	92,436	94,579
Ofc Asst-Typing	0.3	2.0	2.0	2,509-3,407	30,858	32,400
Development	41.2	54.0	54.0	\$3,627,031	\$4,496,484	\$4,611,607
Data Management and Analytics:						
Info Tech Sup I	0.5	1.0	1.0	6,291-8,430	75,492	79,272
Info Tech Assoc	6.2	7.0	7.0	4,013-7,108	523,541	540,292
Information Tech Tech	1.0	1.0	1.0	3,362-5,377	64,524	64,524
Totals, Data Management and Analytics	7.7	9.0	9.0	\$583,148	\$663,557	\$684,088
Hazardous Waste Manifest EPA ID Support:						
Staff Svcs Mgr I	1.0	2.0	2.0	6,124-7,608	154,512	162,240
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,149-6,446	279,726	289,848
Supvng Prog Techn II	0.3	1.0	1.0	3,559-4,458	42,708	44,844
Staff Svcs Analyst-Gen	0.2	2.0	2.0	3,298-5,360	85,704	89,990
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	99,168	99,168
Prog Techn II	3.4	4.0	4.0	3,148-3,945	161,905	169,998
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,308	47,220
Totals, Hazardous Waste Manifest EPA ID Support	11.3	16.0	16.0	\$610,550	\$870,031	\$903,308
Total, Office of Environmental Information Management	60.2	79.0	79.0	\$4,820,729	\$6,030,072	\$6,199,003
<b>Environmental Chemistry Laboratory</b>						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	11,299-12,830	158,579	158,579
Research Scientist Supvr II-Chemical	3.0	3.0	3.0	9,622-11,987	437,493	442,754
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	137,754	138,264
Research Scientist Supvr I-Chemical	3.8	4.0	4.0	8,144-10,149	436,139	451,046
Research Scientist III-Chemical	6.6	7.0	7.0	7,257-9,084	750,077	765,433
Research Scientist II-Chemical	12.0	12.0	12.0	6,645-8,259	1,145,577	1,158,258
Staff Chemist	1.0	2.0	2.0	6,252-7,919	161,880	169,980
Research Scientist I-Chemical	8.7	10.0	10.0	6,050-7,519	844,421	863,894



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Info Tech Spec I	2.0	2.0	2.0	5,297-8,570	215,964	215,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Chemist	0.8	2.5	2.5	4,123-7,227	98,952	103,896
Envirntl Scientist	3.7	4.0	4.0	3,851-7,364	237,369	249,249
Totals, Environmental Chemistry Laboratory	44.6	49.5	49.5	\$4,374,954	\$4,701,557	\$4,794,669
<b>Safer Consumer Products Program</b>						
Dep Director	0.7	1.0	1.0	15,532-15,532	186,384	186,384
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,268-11,522	266,513	272,931
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	158,517	158,517
Sr Hazardous Substances Engr	4.0	4.0	4.0	8,243-12,215	521,753	533,298
Staff Toxicologist-Spec	0.4	2.0	2.0	8,018-9,989	212,688	217,500
Research Scientist III-Chemical	2.0	2.0	2.0	7,257-9,084	224,556	224,556
Sr Envirntl Scientist-Spec	5.9	8.0	8.0	6,816-8,479	715,172	736,828
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	92,310	93,324
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	86,472	90,081
Research Data Spec I	0.9	1.0	1.0	5,656-7,080	77,073	80,924
Hazardous Substances Engr	5.0	5.0	5.0	5,540-10,377	479,346	492,131
Sr Librarian	1.0	1.0	1.0	5,337-6,680	80,160	80,160
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	221,754	225,542
Envirntl Scientist	4.2	7.0	7.0	3,851-7,364	405,741	422,249
Exec Asst	1.0	1.0	1.0	3,849-4,817	59,466	59,466
Totals, Safer Consumer Products Program	34.1	41.0	41.0	\$3,354,493	\$3,947,781	\$4,033,767
<b>Site Mitigation and Restoration Program</b>						
Deputy Director's Office:						
Dep Director	0.8	1.0	1.0	13,715-15,279	172,308	172,308
C.E.A.	1.0	1.0	1.0	7,442-17,513	167,076	167,076
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	94,946	99,696
Totals, Deputy Director's Office	2.8	4.0	4.0	\$361,961	\$434,330	\$439,080
Grants and Admin Support:						
C.E.A.	1.0	1.0	1.0	7,442-17,513	167,580	167,580
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	2.9	3.0	3.0	6,124-7,608	262,476	262,476
Assoc Govtl Prog Analyst	6.5	8.0	8.0	5,149-6,446	585,480	597,295
Staff Svcs Analyst-Gen	1.2	3.0	3.0	3,298-5,360	146,748	150,871
Ofc Techn-Typing	0.6	1.0	1.0	3,144-3,935	39,141	41,097
Totals, Grants and Admin Support	13.2	17.0	17.0	\$1,099,590	\$1,301,649	\$1,319,543
Schools Evaluation & Brownfields Outreach:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	157,396	159,876
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	8,657-12,825	452,452	452,452
Sr Engng Geologist	2.0	2.0	2.0	9,766-12,223	302,152	302,152
Sr Hazardous Substances Engr	3.4	3.0	3.0	8,243-12,215	426,101	432,527
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	92,812	97,457
Hazardous Substances Engr	5.6	7.0	7.0	5,540-10,377	646,690	656,662
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	2.8	3.0	3.0	3,851-7,364	265,104	265,104
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,065	57,820
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,942	41,938

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Schools Evaluation & Brownfields Outreach	21.8	23.0	23.0	\$2,518,156	\$2,515,066	\$2,543,340
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	166,464	166,464
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	8,657-12,825	458,876	464,452
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	128,060	134,464
Engrng Geologist	3.7	4.0	4.0	5,540-10,430	490,437	495,618
Hazardous Substances Engr	15.1	17.0	17.0	5,540-10,377	1,720,773	1,760,133
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	143,844	147,168
Envirntl Scientist	3.0	3.0	3.0	3,851-7,364	263,136	265,104
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Sacramento Office	31.8	34.0	34.0	\$3,504,021	\$3,703,750	\$3,765,563
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	142,539	149,661
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	138,563	145,037
Sr Envirntl Scientist-Supvry	0.9	1.0	1.0	9,268-11,522	115,846	121,642
Supvng Hazardous Substances Engr I	1.6	2.0	2.0	8,657-12,825	279,924	286,224
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	146,580	146,580
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,816-8,479	406,992	406,992
Engrng Geologist	2.3	4.0	4.0	5,540-10,430	361,231	378,306
Hazardous Substances Engr	9.8	11.0	11.0	5,540-10,377	1,172,247	1,200,793
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	72,973	76,142
Envirntl Scientist	6.7	8.0	8.0	3,851-7,364	598,598	624,118
Ofc Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,141	41,097
Limited Exam/Appt Prog Candidate	0.2	-	-	3,144-3,935	-	-
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Berkeley Office	30.3	36.0	36.0	\$3,088,366	\$3,505,492	\$3,608,992
Chatsworth Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	166,464	166,464
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	297,752	297,752
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	117,259	123,127
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	158,517	158,517
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	6,816-8,479	198,042	202,776
Engrng Geologist	3.0	3.0	3.0	5,540-10,430	375,480	375,480
Hazardous Substances Engr	6.3	7.0	7.0	5,540-10,377	720,185	732,006
Assoc Govtl Prog Analyst	2.4	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	9.2	10.0	10.0	3,851-7,364	788,435	800,765
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	42,852	44,995
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Chatsworth Office	28.7	30.0	30.0	\$2,965,258	\$2,989,558	\$3,026,454
Cypress Office:						
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	10,717-13,323	156,000	156,000
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	9,268-11,522	535,285	547,311
Supvng Hazardous Substances Engr I	0.1	-	-	8,657-12,825	-	-
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	126,678	126,678
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	6,816-8,479	171,614	180,200
Hazardous Substances Engr	6.2	10.0	10.0	5,540-10,377	1,041,283	1,051,255

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	7.9	9.0	9.0	3,851-7,364	751,352	755,472
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Cypress Office	22.9	29.0	29.0	\$2,424,622	\$2,906,784	\$2,941,488
Legacy Landfills:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	166,464	166,464
Sr Engrng Geologist	4.7	5.0	5.0	9,766-12,223	722,065	729,104
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Supvng Hazardous Substances Engr I	1.7	2.0	2.0	8,657-12,825	319,434	319,434
Sr Hazardous Substances Engr	5.0	5.0	5.0	8,243-12,215	693,483	705,105
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	6,816-8,479	296,972	302,574
Sr Envirntl Planner	2.0	3.0	3.0	6,722-8,352	295,619	299,767
Engrng Geologist	4.8	6.0	6.0	5,540-10,430	665,889	671,155
Hazardous Substances Engr	8.4	11.0	11.0	5,540-10,377	1,078,338	1,098,042
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Legacy Landfills	34.4	40.0	40.0	\$3,959,566	\$4,578,452	\$4,631,833
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	153,174	159,264
Supvng Hazardous Substances Engr I	2.7	4.0	4.0	8,657-12,825	565,540	570,780
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Sr Hazardous Substances Engr	5.8	7.0	7.0	8,243-12,215	932,157	950,906
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Engrng Geologist	2.2	3.0	3.0	5,540-10,430	311,625	320,757
Hazardous Substances Engr	6.1	7.0	7.0	5,540-10,377	784,481	798,237
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	151,525	154,704
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	85,714	88,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,977	44,977
Totals, Engineering & Special Projects	24.8	29.0	29.0	\$2,874,493	\$3,341,937	\$3,400,409
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engrng Geologist	14.4	16.0	16.0	9,766-12,223	2,263,465	2,291,950
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	126,678	126,678
Engrng Geologist	17.5	20.0	20.0	5,540-10,430	2,242,524	2,282,461
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Office of Geology	35.9	40.0	40.0	\$4,538,996	\$4,923,209	\$4,991,631
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	11,965-13,587	167,935	167,935
Sr Toxicologist	6.0	6.0	6.0	10,820-13,452	997,602	997,602
Staff Toxicologist-Spec	19.3	21.6	21.6	8,018-9,989	2,470,303	2,481,036
Sr Health Physicist	1.0	1.0	1.0	7,160-9,345	112,140	112,140
Assoc Toxicologist	1.0	1.0	1.0	6,050-8,259	99,108	99,108
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Human and Ecological Risk	29.3	31.6	31.6	\$3,761,129	\$3,894,308	\$3,905,041
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Supvng Hazardous Substances Engr I	1.3	1.0	1.0	8,657-12,825	153,900	153,900
Sr Engrng Geologist	4.1	4.0	4.0	9,766-12,223	586,319	590,750
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,243-12,215	270,597	272,859
Engrng Geologist	3.4	3.0	3.0	5,540-10,430	245,317	257,583
Hazardous Substances Engr	0.8	-	-	5,540-10,377	-	-
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Sr Envirntl Planner	1.0	-	-	6,722-8,352	-	-
Envirntl Scientist	4.2	4.0	4.0	3,851-7,364	326,068	336,191
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	66,782	70,121
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst Gen	0.7	1.0	1.0	2,427-3,339	33,892	35,586
Totals, Santa Susana Lab Project	21.5	19.0	19.0	\$2,304,464	\$1,992,979	\$2,027,094
<b>Exide Technologies Facility Contamination Cleanup</b>						
Asst Dep Director	1.0	1.0	1.0	13,715-15,279	164,904	164,904
Attorney IV	2.0	2.0	2.0	10,453-13,421	280,083	294,083
Attorney III	1.8	2.0	2.0	9,463-12,140	277,700	284,303
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	77,352	77,352
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Pers Spec	0.8	1.0	1.0	3,122-5,026	38,868	40,812
Totals, Exide Tech Facility Contamination Cleanup	7.4	8.0	8.0	\$853,592	\$916,259	\$938,806
<b>Lead Acid Battery</b>						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	145,728	151,590
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,243-12,215	297,557	297,557
Hazardous Substances Engr	3.0	3.0	3.0	5,540-10,377	258,967	271,791
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	72,973	76,142
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	78,049	81,957
Totals, Lead Acid Battery	8.0	8.0	8.0	\$824,929	\$853,274	\$879,037
Totals, Site Mitigation and Restoration Program	312.8	348.6	348.6	\$35,079,143	\$37,857,047	\$38,418,311
<b>Hazardous Waste Management Program</b>						
<b>Deputy Director's Office:</b>						
Dep Director	-	1.0	1.0	13,715-15,279	164,580	164,580
Staff Svcs Analyst-Gen	0.1	-	-	3,298-5,360	-	-
Totals, Deputy Director's Office	0.1	1.0	1.0	\$7,295	\$164,580	\$164,580
<b>Enforcement &amp; Emergency Response Division:</b>						
<b>Enforcement Performance Management</b>						
Div Chief-Toxic Substances C.E.A.	0.7	1.0	1.0	12,452-14,139	149,424	156,900
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	-	-
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	9,268-11,522	249,480	255,036
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	64,358	67,572
Envirntl Scientist	3.0	4.0	4.0	3,851-7,364	227,501	238,878
Totals, Enforcement Performance Management	5.6	9.0	9.0	\$526,214	\$690,763	\$718,386
<b>Emergency Response &amp; Sacramento Enforcement:</b>						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	2.6	3.0	3.0	9,268-11,522	374,423	386,231
Sr Envirntl Scientist-Spec	6.9	7.0	7.0	6,816-8,479	665,258	679,893
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	151,030	151,030
Envirntl Scientist	5.3	6.0	6.0	3,851-7,364	436,224	447,442
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Emergency Response & Sacramento Enforcement	18.8	21.0	21.0	\$1,832,156	\$1,834,031	\$1,871,692
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Suprvy	0.8	1.0	1.0	10,717-13,323	134,108	140,810
Sr Envirntl Scientist-Suprvy	1.3	3.0	3.0	9,268-11,522	336,889	353,725
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	6,816-8,479	661,133	671,117
Envirntl Scientist	12.3	13.0	13.0	3,851-7,364	991,661	1,022,399
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Chatsworth Enforcement	22.4	26.0	26.0	\$1,843,949	\$2,235,331	\$2,299,591
Cypress & San Diego Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	161,076	161,076
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	9,268-11,522	259,268	271,320
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,816-8,479	408,192	408,192
Engrng Geologist	0.5	1.0	1.0	5,540-10,430	125,160	125,160
Envirntl Scientist	8.3	9.0	9.0	3,851-7,364	716,269	729,833
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	63,072	64,320
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	94,440	94,440
Totals, Cypress & San Diego Enforcement	18.7	21.0	21.0	\$1,694,257	\$1,827,477	\$1,854,341
Berkeley/Clovis Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	9,268-11,522	404,266	410,658
Sr Envirntl Scientist-Spec	6.5	7.0	7.0	6,816-8,479	676,932	685,344
Envirntl Scientist	8.1	10.0	10.0	3,851-7,364	697,428	726,626
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,764	61,704
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Berkeley/Clovis Enforcement:	20.6	23.0	23.0	\$1,889,308	\$2,044,486	\$2,091,428
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	10,717-13,323	128,604	135,036
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,816-8,479	183,540	187,632
Hazardous Substances Engr	1.0	1.0	1.0	5,540-10,377	85,995	90,178
Envirntl Scientist	1.8	4.0	4.0	3,851-7,364	256,975	265,419
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	66,720	66,720
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	49,620	49,620
Totals, CUPA/Imperial & Trinity Counties	7.5	11.0	11.0	\$646,899	\$909,718	\$932,869
Total, Enforcement and Emergency Response Division	93.6	111.0	111.0	\$8,432,783	\$9,541,806	\$9,768,307
Office of Permitting:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	12,452-14,139	174,758	174,758
Supvng Hazardous Substances Engr II	2.0	2.0	2.0	10,217-13,468	320,481	323,232
Supvng Hazardous Substances Engr I	5.9	7.0	7.0	8,657-12,825	968,398	992,746
Sr Hazardous Substances Engr	9.1	10.0	10.0	8,243-12,215	1,360,231	1,378,801
Supvng Envirntl Planner	1.0	1.0	1.0	8,173-9,280	108,401	111,360
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	6,816-8,479	177,842	186,192
Sr Envirntl Planner	2.0	2.0	2.0	6,722-8,352	184,111	190,146
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	7.0	7.0	7.0	5,149-6,446	538,028	540,716
Hazardous Substances Engr	22.1	26.5	26.5	5,540-10,377	2,742,599	2,815,531

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	87,764	89,568
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,298-5,360	115,731	121,208
Ofc Techn-Typing	2.0	3.0	3.0	3,144-3,935	90,426	92,586
Limited Exam/Appt Prog Candidate	0.2	0.5	0.5	3,144-3,935	18,864	18,864
Totals, Office of Permitting	57.1	66.0	66.0	\$6,212,335	\$6,978,930	\$7,127,004
<b>Office of Criminal Investigations:</b>						
Chief Investigator	1.0	1.0	1.0	12,298-13,698	150,600	150,600
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,268-11,522	270,535	275,500
Supvng Crim Investigator II	1.0	1.0	1.0	8,024-10,451	131,628	131,628
Supvng Crim Investigator I	2.0	2.0	2.0	7,119-9,267	226,608	226,608
Sr Envirntl Scientist-Spec	7.6	8.0	8.0	6,816-8,479	774,342	791,096
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	102,840	102,840
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Investigator	7.8	10.0	10.0	4,762-8,649	915,670	929,862
Envirntl Scientist	2.9	4.0	4.0	3,851-7,364	233,490	245,172
Ofc Techn-Typing	0.4	1.0	1.0	3,144-3,935	37,728	39,612
Totals, Office of Criminal Investigations	27.7	32.0	32.0	\$2,778,211	\$3,080,669	\$3,130,146
<b>Policy and Program Support:</b>						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,268-11,522	257,072	269,007
Supvng Hazardous Substances Engr I	0.3	-	-	8,657-12,825	-	-
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	276,890	289,808
Hazardous Substances Engr	2.8	5.0	5.0	5,540-10,377	392,529	406,650
Assoc Govtl Prog Analyst	2.6	5.0	5.0	5,149-6,446	335,153	351,903
Envirntl Scientist	9.4	10.0	10.0	3,851-7,364	782,459	799,511
Staff Svcs Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Ofc Techn-Typing	0.7	1.0	1.0	3,144-3,935	40,107	42,111
Limited Exam/Appt Prog Candidate	0.2	-	-	3,144-3,935	-	-
Totals, Policy and Program Support	22.4	27.0	27.0	\$1,981,830	\$2,244,086	\$2,318,866
Totals, Hazardous Waste Management Program	200.9	237.0	237.0	\$19,412,454	\$22,010,071	\$22,508,903
<b>Office of Communications</b>						
Dep Director	1.0	1.0	1.0	10,087-11,243	125,004	125,004
Info Ofcr II	1.7	2.0	2.0	6,404-7,957	171,114	176,172
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	85,422	89,481
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
TV Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Info Ofcr I-Spec	5.0	5.0	5.0	5,149-6,446	365,324	375,856
Graphic Designer III	2.0	2.0	2.0	5,111-6,399	153,576	153,576
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,298-5,360	53,298	55,965
Totals, Office of Communications	13.5	14.0	14.0	\$1,068,322	\$1,108,442	\$1,130,758
<b>Financial Planning &amp; Contracting Services</b>						
<b>Deputy Director's Office:</b>						
C.E.A. A	1.0	1.0	1.0	7,442-17,513	163,596	163,596
Acctg Administrator I-Spec	0.5	1.0	1.0	5,656-7,080	67,872	71,268
Ofc Techn-Gen	0.6	1.0	1.0	3,087-3,868	37,044	38,892
Totals, Deputy Director's Office	2.1	3.0	3.0	\$222,498	\$268,512	\$273,756
<b>Financial Services:</b>						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	110,800	111,360
Acctg Administrator II	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	85,080	89,340
Acctg Administrator I-Supvr	4.0	5.0	5.0	6,124-7,608	445,238	449,242
Staff Svcs Mgr I	2.6	4.0	4.0	6,124-7,608	336,202	347,609
Acctg Administrator I-Spec	3.0	3.0	3.0	5,656-7,080	254,880	254,880
Assoc Acctg Analyst	9.9	12.0	12.0	5,406-6,771	909,177	922,352
Assoc Adm Analyst-Acctg	1.9	1.0	1.0	5,406-6,771	81,252	81,252
Sr Acctg Ofcr-Spec	5.6	5.0	5.0	5,149-6,446	336,359	345,779
Assoc Budget Analyst	0.2	-	-	5,149-6,446	-	-
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,149-6,446	363,848	366,932
Acctg Ofcr-Spec	7.0	7.0	7.0	4,496-5,629	416,717	427,587
Accountant Trainee	1.8	4.0	4.0	3,793-4,523	185,243	194,517
Staff Svcs Analyst-Gen	5.3	7.0	7.0	3,298-5,360	390,515	400,397
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	50,460	50,460
Acctg Techn	0.4	-	-	3,087-3,868	-	-
Totals, Financial Services	51.5	59.0	59.0	\$3,820,885	\$4,277,579	\$4,353,515
Contracting Services:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	170,150	176,853
Assoc Govtl Prog Analyst	6.1	7.0	7.0	5,149-6,446	498,271	511,131
Staff Svcs Analyst-Gen	3.1	5.0	5.0	3,298-5,360	264,911	275,099
Totals, Contracting Services	12.2	15.0	15.0	\$855,246	\$1,033,556	\$1,063,307
Totals, Financial Planning & Contracting Services	65.8	77.0	77.0	\$4,898,629	\$5,579,647	\$5,690,578
<b>Office of Administrative Services</b>						
Deputy Director's Office:						
C.E.A.	0.7	1.0	1.0	7,442-17,513	89,304	89,304
Totals, Deputy Director's Office	0.7	1.0	1.0	88,781	\$89,304	\$89,304
Human Resources:						
Staff Svcs Mgr III	0.2	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	6,722-8,352	96,220	100,224
Staff Svcs Mgr I	2.0	3.0	3.0	6,124-7,608	264,484	268,574
Labor Relations Spec	0.7	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Pers Analyst	5.1	2.5	2.5	5,149-6,446	171,062	175,740
Pers Supvr I	0.9	1.0	1.0	4,410-5,521	52,920	55,572
Staff Svcs Analyst-Gen	0.6	6.0	6.0	3,298-5,360	267,781	281,173
Pers Spec	3.6	4.0	4.0	3,122-5,026	191,856	197,062
Ofc Techn-Gen	-	1.0	1.0	3,087-3,868	46,416	46,416
Pers Techn I	-	1.0	1.0	2,818-4,132	33,816	35,507
Totals, Human Resources	13.9	21.5	21.5	\$959,785	\$1,309,403	\$1,348,788
Training Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Training Ofcr I	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	3.0	3.5	3.5	5,149-6,446	254,873	258,035
Staff Svcs Analyst-Gen	0.5	-	-	3,298-5,360	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Training Office	6.5	6.5	6.5	\$465,708	\$470,741	\$473,903

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Business Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,702	84,742
Assoc Govtl Prog Analyst	1.3	1.0	1.0	5,149-6,446	77,352	77,352
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	39,576	41,556
Ofc Techn-Gen	1.0	-	-	3,087-3,868	-	-
Totals, Business Services	4.2	3.0	3.0	\$274,344	\$197,630	\$203,650
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	10,428-12,735	145,760	145,760
Sr Industrial Hygienist	6.0	6.0	6.0	9,077-12,128	825,204	826,193
Assoc Industrial Hygienist	4.0	4.0	4.0	6,210-8,481	387,822	391,943
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Health & Safety	12.0	12.0	12.0	\$1,430,734	\$1,436,138	\$1,441,248
Regional Administrative Services-Sacramento:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	91,908	96,505
Staff Svcs Mgr I	0.6	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Govtl Prog Analyst	3.9	3.0	3.0	5,149-6,446	213,038	216,320
Ofc Svcs Supvr II-Gen	0.4	1.0	1.0	3,559-4,458	42,708	44,844
Staff Svcs Analyst-Gen	2.0	4.0	4.0	3,298-5,360	204,414	211,422
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Techn-Gen	3.5	4.0	4.0	3,087-3,868	159,419	166,012
Ofc Asst Gen	0.8	1.0	1.0	2,427-3,339	40,068	40,068
Totals, Regional Administrative Services-Sacramento	13.2	16.0	16.0	\$748,077	\$872,263	\$899,551
Regional Administrative Services-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,155	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	66,222	69,532
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,298-5,360	103,896	105,876
Ofc Techn-Typing	3.0	4.0	4.0	3,144-3,935	179,388	181,272
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	3,144-3,935	32,016	32,016
Ofc Techn-Gen	0.4	1.0	1.0	3,087-3,868	37,660	39,540
Totals, Regional Administrative Services-Berkeley	8.5	11.0	11.0	\$471,271	\$562,833	\$573,028
Regional Administrative Services-Chatsworth:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Ofc Svcs Supvr II-Gen	0.4	1.0	1.0	3,559-4,458	42,708	44,844
Staff Svcs Analyst-Gen	3.2	4.0	4.0	3,298-5,360	232,536	234,516
Ofc Techn-Typing	3.2	4.0	4.0	3,144-3,935	178,590	181,272
Ofc Techn-Gen	0.6	1.0	1.0	3,087-3,868	38,122	40,026
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Regional Administrative Services-Chatsworth	8.4	12.0	12.0	\$482,068	\$614,110	\$624,354
Regional Administrative Services-Cypress:						
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	87,402	90,414
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,298-5,360	103,896	105,876
Ofc Techn-Typing	3.0	3.0	3.0	3,144-3,935	141,660	141,660
Ofc Asst-Typing	2.0	2.0	2.0	2,509-3,407	79,158	80,877
Ofc Asst Gen	0.3	1.0	1.0	2,427-3,339	29,850	31,338
Totals, Regional Administrative Services-Cypress	9.2	11.0	11.0	\$494,720	\$572,814	\$581,013



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Office of Administrative Services	76.6	94.0	94.0	\$5,415,488	\$6,125,236	\$6,234,839
Temporary Help	40.8	6.7	6.7	(3,623,560)	509,000	509,000
Overtime	-	-	-	(111,781)	197,000	197,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>932.5</b>	<b>1,048.1</b>	<b>1,048.1</b>	<b>\$90,467,322</b>	<b>\$97,673,392</b>	<b>\$99,566,989</b>
<i>Regular/Ongoing Positions</i>	891.7	1,041.4	1,041.4	86,731,981	96,967,392	98,860,989
<i>Temporary Help</i>	40.8	6.7	6.7	3,623,560	509,000	509,000
<i>Overtime</i>	-	-	-	111,781	197,000	197,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
<b>Executive</b>						
Executive Office:						
Director	0.5	1.0	1.0	\$14,363-15,532	\$172,345	\$172,345
Chief Dep Director	1.0	1.0	1.0	14,362-15,532	177,648	177,648
Attorney IV	1.0	1.0	1.0	10,453-13,421	160,904	161,052
Sr Advisor to Director	1.0	1.0	1.0	7,592-8,456	95,160	95,160
Staff Svcs Mgr II-Suprvy	0.7	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	176,038	180,281
Adm Asst II	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	0.7	1.5	1.5	5,149-6,446	129,090	148,020
Exec Asst	1.0	1.0	1.0	3,849-4,817	55,368	57,516
Totals, Executive Office	8.9	10.5	10.5	\$941,992	\$1,124,569	\$1,154,070
Public Affairs Office:						
Communications Director	0.8	1.0	1.0	9,180-10,227	110,172	110,172
Info Ofcr II	2.0	2.0	2.0	6,404-7,957	178,188	182,322
Recycling Spec II	1.0	1.0	1.0	5,419-6,784	81,408	81,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	267,325	279,674
Info Ofcr I-Spec	3.0	4.0	4.0	5,149-6,446	77,352	77,352
Graphic Designer III	1.6	2.0	2.0	5,111-6,399	153,576	153,576
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Totals, Public Affairs Office	11.4	13.0	13.0	\$837,634	\$961,657	\$978,140
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	9,180-10,227	117,600	117,600
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	82,663	86,798
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	129,539	136,010
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,298-5,360	92,874	97,521
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Legislative Affairs Office	5.6	7.0	7.0	\$397,615	\$469,896	\$485,149
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	8,173-9,743	116,916	116,916
Sr Mgt Auditor	2.1	3.0	3.0	6,722-8,771	286,305	290,337
Staff Mgt Auditor	1.0	1.0	1.0	6,124-7,989	95,868	95,868
Assoc Mgt Auditor	8.5	8.0	8.0	5,406-7,108	682,368	682,368
Gen Auditor III	1.5	7.0	7.0	5,406-7,108	437,712	459,588
Gen Auditor II	-	2.0	2.0	4,496-5,911	100,056	105,060
Auditor I	0.5	2.0	2.0	3,635-4,782	98,664	103,602
Staff Svcs Mgt Auditor	1.2	2.0	2.0	3,635-5,911	114,552	116,736
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,932	42,976
Totals, Audits Office	16.8	27.0	27.0	\$1,398,140	\$1,973,373	\$2,013,451
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	13,715-15,279	170,352	170,352
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	161,277	169,339
Attorney IV	2.0	2.0	2.0	10,453-13,421	321,993	322,104
Attorney III	11.2	12.0	12.0	9,463-12,140	1,626,143	1,663,682
Attorney <sup>1</sup>	4.3	7.0	7.0	5,756-10,028	566,156	686,147
Sr Legal Analyst	0.7	1.0	1.0	5,406-6,771	71,512	75,092
Legal Analyst	1.3	2.0	2.0	4,496-5,629	131,096	133,816
Legal Asst	0.7	1.0	1.0	3,963-4,961	47,556	59,532

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20  (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,916	64,320
Totals, Legal Office	23.2	28.0	28.0	\$2,868,367	\$3,159,001	\$3,344,384
Policy Development Office:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	146,363	153,682
Asst Director Policy Dev	1.0	1.0	1.0	9,626-10,721	123,144	123,144
Sr Envirntl Scientist Sup	1.6	2.0	2.0	9,268-11,522	249,943	255,523
Sr Envirntl Scientist Spec	5.5	6.3	6.3	6,816-8,479	647,733	681,938
Sr Mgt Auditor	2.0	2.0	2.0	6,722-8,771	210,504	210,504
Staff Mgt Auditor	1.0	1.0	1.0	6,124-7,989	95,868	95,868
Assoc Mgt Auditor	6.2	6.0	6.0	5,406-7,108	514,176	514,176
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Envirntl Scientist	6.0	9.5	9.5	3,851-7,364	636,188	743,283
Integrated Waste Mgt Spec	0.6	-	-	3,851-7,364	-	-
Staff Services Mgt Auditor	-	1.0	1.0	3,635-5,911	43,620	45,804
Prog Techn II	1.1	2.6	2.6	3,148-3,945	128,604	135,036
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Totals, Policy Development Office	29.0	35.4	35.4	\$2,500,954	\$2,971,835	\$3,134,650
Totals, Executive	94.9	120.9	120.9	\$8,944,702	\$10,660,331	\$11,109,844
<b>Administration &amp; Finance Division</b>						
C.E.A. B	2.0	2.0	2.0	10,360-12,341	294,960	294,960
Sr Safety Engr-Industrial	1.0	1.0	1.0	9,757-12,211	128,132	134,539
Assoc Safety Engr	1.6	2.0	2.0	8,294-10,376	224,053	233,962
Staff Svcs Mgr III	1.7	2.0	2.0	8,173-9,280	221,106	222,720
Info Tech Spec III	0.2	1.0	1.0	7,732-10,362	84,168	88,380
Info Tech Mgr I	1.7	3.0	3.0	7,634-10,230	363,233	368,160
Info Tech Spec II	4.9	5.0	5.0	7,014-9,399	511,161	525,431
Info Tech Supvr II	4.7	5.0	5.0	6,917-9,268	525,844	530,149
Acctg Administrator II	1.1	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr II-Supvry	2.7	3.0	3.0	6,722-8,352	299,580	300,672
Info Tech Supvr I	0.8	1.0	1.0	6,291-8,430	77,382	81,252
Assoc Industrial Hygienist	2.3	2.0	2.0	6,210-8,481	203,544	203,544
Acctg Administrator I-Supvr	3.0	5.0	5.0	6,124-7,608	415,350	440,634
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svcs Mgr I	4.9	8.7	8.7	6,124-7,608	694,139	713,278
Research Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Sr Acctg Ofcr-Sup	0.5	1.0	1.0	5,571-6,922	78,440	81,944
Assoc Acctg Analyst	3.2	5.0	5.0	5,406-6,771	341,407	371,614
Info Tech Spec I	17.9	23.0	23.0	5,297-8,570	1,806,307	1,881,783
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	74,810	77,165
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	9.3	13.0	13.0	5,149-6,446	834,810	865,123
Assoc Pers Analyst	2.5	5.0	5.0	5,149-6,446	303,400	314,702
Sr Acctg Ofcr-Spec	3.5	5.0	5.0	5,149-6,446	326,846	351,785
Trng Ofcr I	1.0	1.0	1.0	5,149-6,446	77,352	77,352
TV Spec	-	1.0	1.0	5,149-6,446	61,788	64,872
Acctg Ofcr-Spec	9.5	14.0	14.0	4,496-5,629	820,697	851,302
Sr. Pers Specialist	0.1	1.0	1.0	4,387-5,495	65,940	65,940
Bus Svcs Ofcr I-Spec	4.0	4.0	4.0	4,281-5,360	240,408	246,000
Info Tech Assoc	15.2	20.0	20.0	4,013-7,108	1,196,073	1,247,373

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Envirntl Scientist	1.5	3.0	3.0	3,851-7,364	212,527	221,790
Exec Asst	0.8	1.0	1.0	3,849-4,817	51,662	54,247
Accountant Trainee	1.6	2.0	2.0	3,793-4,523	101,230	104,261
Info Tech Techn	0.5	1.0	1.0	3,362-5,377	49,596	52,072
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	40,644	42,676
Staff Svcs Analyst-Gen	4.4	5.0	5.0	3,298-5,360	270,180	280,350
Limited Exam/Appt Prog Candidate	0.8	1.0	1.0	3,298-5,360	51,372	54,076
Pers Spec	3.2	5.0	5.0	3,122-5,026	227,093	238,454
Acctg Techn	1.0	1.0	1.0	3,087-3,868	44,211	44,211
Ofc Techn-Gen	0.8	2.0	2.0	3,087-3,868	83,460	85,308
Bus Svcs Asst-Spec	-	1.0	1.0	2,921-4,469	35,052	36,804
Totals, Administration & Finance Division	117.9	161.7	161.7	\$9,415,250	\$11,755,141	\$12,173,497
<b>Division of Recycling</b>						
Asst Director	1.0	1.0	1.0	12,865-14,334	168,372	168,372
Recycling Prog Mgr II	0.2	2.0	2.0	8,163-9,272	195,912	205,704
Recycling Prog Mgr I	3.0	3.0	3.0	7,066-8,791	316,476	316,476
Sr Mgt Auditor	4.0	4.0	4.0	6,722-8,771	315,756	315,756
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696
Questioned Document Examiner II	1.0	1.0	1.0	6,571-8,574	102,888	102,888
Research Data Spec II	2.0	2.0	2.0	6,213-7,777	182,215	182,215
Staff Mgt Auditor	5.0	5.0	5.0	6,124-7,989	439,380	446,724
Staff Svcs Mgr I	4.4	9.0	9.0	6,124-7,608	724,966	745,230
Recycling Spec III-Supvry	6.3	5.0	5.0	6,105-7,643	440,352	444,024
Recycling Spec III-Tech	3.0	3.0	3.0	5,927-7,421	267,156	267,156
Research Data Spec I	0.1	1.0	1.0	5,656-7,080	67,872	71,268
Recycling Spec II	35.8	38.0	38.0	5,419-6,784	3,040,760	3,056,231
Assoc Mgt Auditor	19.2	18.8	18.8	5,406-7,108	1,564,824	1,567,008
Research Data Analyst II	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Govtl Prog Analyst	24.4	38.0	38.0	5,149-6,446	2,461,803	2,545,984
Exec Asst	1.0	1.0	1.0	3,849-4,817	60,949	63,781
Recycling Spec I	4.9	5.0	5.0	3,842-5,699	296,634	311,469
Auditor	-	3.0	3.0	3,635-4,782	130,860	137,412
Staff Svcs Mgt Auditor	1.1	2.0	2.0	3,635-5,911	136,824	136,824
Prog Techn III	-	1.0	1.0	3,522-4,412	42,264	44,376
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,298-5,360	111,396	115,656
Prog Techn II	3.1	5.6	5.6	3,148-3,945	208,056	214,320
Ofc Techn-Typing	3.0	4.5	4.5	3,144-3,935	217,273	221,041
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	48,816	48,816
Prog Techn	1.0	4.0	4.0	2,722-3,658	180,167	187,051
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Division of Recycling	128.4	163.8	163.8	\$10,109,998	\$11,995,997	\$12,195,382
<b>Materials Management &amp; Local Assistance Division</b>						
Envirntl Prog Mgr II	2.0	2.0	2.0	12,438-14,130	339,120	339,120
Envirntl Prog Mgr I Supvry	7.9	8.0	8.0	10,717-13,323	1,223,037	1,252,497
C.E.A. B	1.0	1.0	1.0	10,360-12,341	178,032	178,032
Sr Waste Mgt Engr	1.0	1.0	1.0	9,766-12,223	141,187	146,676
Sr Envirntl Scientist Supvr	17.6	19.0	19.0	9,268-11,522	2,368,907	2,458,665
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Recycling Prog Mgr I	1.0	1.0	1.0	7,066-8,791	105,492	105,492

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Envirntl Scientist Spec	14.3	17.0	17.0	6,816-8,479	1,573,057	1,623,361
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	6,816-8,479	203,496	203,496
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	195,312	199,104
Research Data Spec II	0.5	1.0	1.0	6,213-7,777	74,556	78,288
Staff Svcs Mgr I	5.5	5.0	5.0	6,124-7,608	445,227	452,206
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	6,119-7,659	91,908	91,908
Recycling Spec III-Supvry	1.0	1.0	1.0	6,105-7,643	91,716	91,716
Recycling Spec III-Tech	1.0	1.0	1.0	5,927-7,421	89,052	89,052
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	128,915	128,915
Waste Mgt Engr	2.0	2.0	2.0	5,540-10,377	226,930	226,930
Recycling Spec II	2.0	2.0	2.0	5,419-6,784	162,816	162,816
Assoc Govtl Prog Analyst	40.0	46.0	47.0	5,149-6,446	3,342,644	3,480,265
Loan Ofcr	4.0	4.0	4.0	5,149-6,446	309,408	309,408
Envirntl Scientist	63.4	74.5	77.5	3,851-7,364	5,431,888	5,957,230
Integrated Waste Mgt Spec	5.9	5.0	5.0	3,851-7,364	441,840	441,840
Supvng Prog Techn II	0.8	1.0	1.0	3,559-4,458	44,310	46,527
Staff Svcs Analyst-Gen	3.2	2.0	2.0	3,298-5,360	97,309	101,758
Limited Exam/Appt Prog Candidate	1.2	1.0	1.0	3,298-5,360	39,576	41,556
Prog Techn II	2.6	3.0	3.0	3,148-3,945	130,322	134,428
Ofc Techn-Typing	4.9	5.0	5.0	3,144-3,935	224,336	226,332
Acctg Techn	0.8	1.0	1.0	3,087-3,868	37,044	38,892
Prog Techn	0.1	3.0	3.0	2,722-3,658	99,896	114,490
Totals, Materials Mgt & Local Assistance Division	190.7	213.5	217.5	\$16,315,478	\$17,948,693	\$18,832,360
<b>Office of Debris Recovery</b>						
Sr Waste Mgt Engr	-	1.0	1.0	9,766-12,223	139,008	144,786
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	210,156
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	100,224
Engrng Geologist	-	2.0	2.0	5,540-10,430	132,960	139,608
Waste Mgt Engr	-	8.0	8.0	5,540-10,377	892,421	900,751
Totals, Office of Debris Recovery	-	13.0	13.0	-	\$1,334,357	\$1,495,525
<b>Office of the Environment and Education</b>						
C.E.A. A	-	1.0	1.0	7,442-10,696	145,200	145,200
Sr Envirntl Scientist Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Ed Progs Consultant	-	2.0	2.0	6,699-8,636	160,776	168,816
Staff Svcs Mgr I	0.6	2.0	2.0	6,124-7,608	119,700	125,688
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	1.7	3.0	3.0	3,851-7,364	222,128	225,264
Ofc Techn-Typing	0.1	1.0	1.0	3,144-3,935	37,728	39,612
Totals, Office of the Environment and Education	4.4	11.0	11.0	\$393,119	\$864,632	\$883,680
<b>Waste Permitting, Compliance, and Mitigation Division</b>						
Envirntl Prog Mgr II	1.9	2.0	2.0	12,438-14,130	339,022	339,120
Supervising Waste Mgt Engr	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Envirntl Prog Mgr I Supvry	6.4	7.0	7.0	10,717-13,323	1,058,616	1,079,580
C.E.A. B	1.0	1.0	1.0	10,360-12,341	186,960	186,960
Sr Waste Mgt Engr	6.4	5.0	5.0	9,766-12,223	717,096	722,952
Sr Envirntl Scientist Supvr	12.9	14.0	14.0	9,268-11,522	1,766,336	1,830,598
Sr Envirntl Scientist -Spec	5.0	6.0	6.0	6,816-8,479	517,588	529,746
Research Data Sup II	0.8	1.0	1.0	6,722-8,352	99,666	100,224
Research Data Spec II	0.5	1.0	1.0	6,213-7,777	90,237	93,324

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160
Research Data Spec I	1.7	2.0	2.0	5,656-7,080	152,832	156,228
Engrng Geologist	1.9	2.0	2.0	5,540-10,430	194,687	198,165
Waste Mgt Engr	15.5	10.0	10.0	5,540-10,377	1,126,482	1,130,806
Research Data Analyst II	1.8	2.0	2.0	5,406-6,771	145,996	149,364
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,149-6,446	216,492	232,056
Envirntrl Scientist	54.9	63.5	63.5	3,851-7,364	4,423,050	4,631,808
Integrated Waste Mgt Spec	7.0	6.0	6.0	3,851-7,364	530,208	530,208
Exec Asst	0.8	1.0	1.0	3,849-4,817	57,804	57,804
Prog Techn III	0.7	1.0	1.0	3,522-4,412	45,196	47,452
Prog Techn II	1.3	2.0	2.0	3,148-3,945	81,168	85,220
Ofc Techn-Typing	2.7	3.5	3.5	3,144-3,935	145,825	148,504
Prog Techn	3.3	4.5	4.5	2,722-3,658	180,494	189,281
<b>Totals, Waste Permitting, Compliance, and Mitigation Division</b>	<b>129.8</b>	<b>139.5</b>	<b>139.5</b>	<b>\$12,154,990</b>	<b>\$12,315,213</b>	<b>\$12,682,530</b>
Totals	666.1	823.4	827.4	\$57,333,537	\$66,874,364	\$69,372,818
Temporary Help	27.8	8.0	8.0	(2,078,713)	345,612	345,612
Overtime	-	-	-	(521,782)	542,233	542,233
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>693.9</b>	<b>831.4</b>	<b>835.4</b>	<b>\$59,934,032</b>	<b>\$67,762,209</b>	<b>\$70,260,663</b>
<i>Regular/Ongoing Positions</i>	666.1	823.4	827.4	57,333,537	66,874,364	69,372,818
<i>Temporary Help</i>	27.8	8.0	8.0	2,078,713	345,612	345,612
<i>Overtime</i>	-	-	-	521,782	542,233	542,233

<sup>1</sup> 1.0 position limited-term to 6/30/2022.

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
<b>Health Risk Assessment-Office of the Director</b>						
Director	1.0	1.0	1.0	\$183,031	\$183,031	\$183,024
C.E.A. C	1.0	1.0	1.0	11,505-13,063	178,056	178,056
Sr Toxicologist	1.0	1.0	1.0	10,820-13,452	166,267	166,267
Adm Asst II	1.0	1.0	1.0	5,149-6,446	71,830	75,295
Assoc Govtl Prog Analyst	-	0.9	1.0	5,149-6,446	76,055	77,352
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,388	128,388
Special Assistant	1.0	1.0	1.0	6,124-7,608	88,584	88,584
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	170,352	170,352	170,352
Attorney III	1.5	2.0	2.0	9,463-12,140	259,236	264,912
Attorney	1.0	1.0	1.0	5,756-10,028	85,434	89,706
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	75,724	79,220
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Administrative Services Division:						
C.E.A. A	0.9	1.0	1.0	7,442-10,696	110,244	110,244
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,932	42,976
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Pers Analyst	1.6	1.0	1.0	5,149-6,446	61,788	64,872
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Staff Services Analyst-Gen	-	2.0	2.0	3,298-5,360	79,152	83,112
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Information Technology Branch:						
Info Tech Mgr	1.0	1.0	1.0	7,634-10,230	122,727	122,760
Info Tech Supvr II	1.8	2.0	2.0	6,917-9,268	208,016	212,856
Info Tech Spec I	2.0	2.1	2.0	5,297-8,570	172,207	170,115
Info Tech Assoc	3.0	3.0	3.0	4,013-7,108	212,108	219,755
Fiscal Services Branch:						
Staff Services Mgr II-Supvry	0.1	1.0	1.0	6,722-8,352	80,664	84,696
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	70,396	73,916
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	67,206	70,566
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	66,723	67,548
Accountant I-Spec	0.6	1.0	1.0	3,359-4,205	40,308	42,324
Totals, Health Risk Assessment-Office of the Director	32.5	37.0	37.0	\$3,096,102	\$3,349,644	\$3,401,112
<b>Prop 65 Implementation Program</b>						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,078	76,078
Envirntl Scientist	0.6	1.0	1.0	3,851-7,364	48,335	50,750
Totals, Prop 65 Implementation Program	1.6	2.0	2.0	\$107,241	\$124,413	\$126,828
<b>Division of Scientific Programs</b>						
Sr Toxicologist	-	0.5	0.5	10,820-13,452	64,920	68,166
C.E.A. B	0.6	1.0	1.0	10,360-12,341	174,528	174,528
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	76,242	80,058

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Librarian	1.0	1.0	1.0	5,337-6,680	73,266	76,929
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,149-6,446	154,704	154,704
Office Techn-Typing	1.7	2.0	2.0	3,144-3,935	84,948	86,832
Mgmt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Division of Scientific Programs	6.8	8.5	8.5	\$471,639	\$678,192	\$690,801
<b>Community and Environmental Epidemiology Research Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	12,558-14,266	176,328	176,328
Sr Toxicologist	0.8	2.0	2.0	10,820-13,452	297,458	311,369
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	155,834	159,410
Research Scientist Supvr I-Epidemiology	1.3	1.0	1.0	8,144-10,149	106,437	111,758
Staff Toxicologist-Spec	6.4	8.0	8.0	8,018-9,989	945,156	960,317
Research Scientist III-Epidemiology	6.0	7.0	7.0	7,257-9,084	750,553	756,668
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,816-8,479	79,652	83,635
Research Scientist II-Physical	1.0	1.0	1.0	6,645-8,259	98,145	99,108
Research Scientist II-Epidemiology	0.5	1.0	1.0	6,645-8,259	85,759	87,364
Research Scientist I-Epidemiology	0.3	1.0	1.0	6,050-7,519	72,903	76,554
Totals, Community and Environmental Epidemiology Research Branch	19.1	24.0	24.0	\$2,176,411	\$2,768,225	\$2,822,511
<b>Reproductive and Cancer Hazard Assessment Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	12,558-14,266	176,328	176,328
Sr Toxicologist	0.5	2.0	2.0	10,820-13,452	264,132	277,339
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	10,717-13,323	136,643	143,479
Research Scientist Supvr I-Epidemiology	0.2	-	-	8,144-10,149	-	-
Staff Toxicologist-Spec	14.1	14.5	14.5	8,018-9,989	1,673,460	1,691,818
Research Scientist III-Epidemiology	3.9	5.0	5.0	7,257-9,084	538,149	541,933
Sr Envirntl Scientist-Spec	2.6	3.0	3.0	6,816-8,479	271,432	286,894
Research Scientist II-Epidemiology	0.1	1.0	1.0	6,645-8,259	102,081	102,081
Health Prog Spec II	0.1	1.0	1.0	6,213-7,777	89,551	93,324
Assoc Toxicologist	1.0	1.0	1.0	6,050-8,259	89,471	93,942
Health Prog Spec I	0.9	-	-	5,656-7,080	-	-
Totals, Reproductive and Cancer Hazard Assessment Branch	25.2	29.5	29.5	\$2,908,089	\$3,341,247	\$3,407,138
<b>Air and Site Assessment and Climate Indicator Branch</b>						
Supvng Toxicologist-Mgr I	-	1.0	1.0	12,558-14,266	150,696	158,232
Medical Officer III	0.9	1.0	1.0	11,228-15,769	189,228	189,228
Sr Toxicologist	1.0	1.0	1.0	10,820-13,452	166,267	166,267
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	137,737	144,628
Staff Toxicologist-Spec	9.9	10.0	10.0	8,018-9,989	1,192,773	1,209,474
Sr Envirntl Scientist-Spec	2.8	2.9	2.9	6,816-8,479	293,747	293,747
Assoc Toxicologist	1.2	2.0	2.0	6,050-8,259	181,826	185,861
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	74,332	78,049
Totals, Air and Site Assessment and Climate Indicator Branch	17.8	19.9	19.9	\$2,107,742	\$2,386,606	\$2,425,486
<b>Pesticide &amp; Environmental Toxicology Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	12,558-14,266	176,328	176,328
Medical Officer III	1.0	1.0	1.0	11,228-15,769	189,228	189,228
Sr Toxicologist	5.0	5.0	5.0	10,820-13,452	785,075	792,345



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20  (Salary Range)	Estimated 2020-21	Proposed 2021-22
Medical Officer II	1.0	1.0	1.0	10,408-15,405	184,860	184,860
Staff Toxicologist-Spec	12.2	13.0	13.0	8,018-9,989	1,542,765	1,574,807
Research Scientist III-Chemical	0.8	1.0	1.0	7,257-9,084	112,278	112,278
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	89,176	89,691
Assoc Industrial Hygienist	0.5	1.0	1.0	6,210-8,481	101,772	101,772
Assoc Toxicologist	0.2	-	-	6,050-8,259	-	-
Research Scientist I-Epidemiology	1.0	1.0	1.0	6,050-7,519	90,228	90,228
Totals, Pesticide & Environmental Toxicology Branch	<u>23.7</u>	<u>25.0</u>	<u>25.0</u>	<u>\$3,124,850</u>	<u>\$3,271,710</u>	<u>\$3,311,537</u>
Totals	126.7	145.9	145.9	\$13,992,074	\$15,920,037	\$16,185,413
Temporary Help	8.9	-	-	(850,224)	750,000	750,000
Overtime	-	-	-	(2,900)	15,000	15,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>135.6</b>	<b>145.9</b>	<b>145.9</b>	<b>\$14,845,198</b>	<b>\$16,685,037</b>	<b>\$16,950,413</b>
<i>Regular/Ongoing Positions</i>	126.7	145.9	145.9	13,992,074	15,920,037	16,185,413
<i>Temporary Help</i>	8.9	-	-	850,224	750,000	750,000
<i>Overtime</i>	-	-	-	2,900	15,000	15,000