

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$10,360-12,341	\$152,172	\$152,172
Totals, Executive Office	1.0	1.0	1.0	\$152,172	\$152,172	\$152,172
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	117,420	117,420
Office Techn-Typing	0.6	1.0	1.0	3,144-3,935	38,827	40,767
Totals, Administrative Services	1.6	2.0	2.0	\$139,355	\$156,247	\$158,187
Personnel Services:						
Staff Services Mgr II- Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	84,508	88,736
Health & Safety Officer	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Sr Personnel Specialist	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Pers Spec	1.0	1.0	1.0	3,122-5,026	48,948	51,400
Totals, Personnel Services	6.0	6.0	6.0	\$441,126	\$447,004	\$453,684
Accounting Services:						
Staff Services Mgr II-Mgrl	-	1.0	1.0	7,442-8,453	89,304	93,768
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	80,812	82,748
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	66,063	67,548
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	113,335	119,004
Totals, Accounting Services	4.0	5.0	5.0	\$248,127	\$349,514	\$363,068
Business Services:						
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	77,548	81,428
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	200,999	210,970
Totals, Business Services	3.6	4.0	4.0	\$242,934	\$278,547	\$292,398
Totals, Administrative Division	15.2	17.0	17.0	\$1,071,542	\$1,231,312	\$1,267,337
Education						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	8,084-9,181	110,172	110,172
Administrator-Science	2.5	3.0	3.0	8,084-9,181	324,144	329,340
C.E.A. A	0.6	1.0	1.0	7,442-10,696	89,304	89,304
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,418-6,730	80,760	80,760
Graphic Designer III	1.0	1.0	1.0	5,111-6,399	76,788	76,788
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Educational Exhibit Development	7.1	8.0	8.0	\$662,213	\$728,388	\$733,584
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	9,516-10,805	129,660	129,660
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Center for Science Learning	2.0	2.0	2.0	\$174,054	\$176,880	\$176,880
Education Support & Operation:						
Dep Director-Operations	0.5	1.0	1.0	9,626-10,721	128,352	128,352
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	79,414	83,390
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	69,693	73,179
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	118,086	121,432
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Education Support & Operation	6.5	7.0	7.0	\$464,067	\$544,201	\$555,009
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	7,086-8,048	96,576	96,576
Exhibit Supvr	1.0	1.0	1.0	5,064-6,292	75,504	75,504
Exhibit Electronic Supvr	1.0	1.0	1.0	4,548-5,644	54,576	57,300
Exhibit Electronic Techn	4.9	6.0	6.0	4,244-5,350	371,928	374,472
Exhibit Designer-Installer	1.0	1.0	1.0	3,937-4,865	58,380	58,380
Exhibit Technician	1.0	1.0	1.0	3,777-4,645	55,740	55,740
Exhibit Worker	1.4	3.0	3.0	3,777-4,347	142,812	147,348
Totals, Exhibit Services	11.3	14.0	14.0	\$742,978	\$855,516	\$865,320
Plant Operations:						
Stationary Engr	7.0	8.0	8.0	5,911-7,014	637,618	643,040
Chief Engr II	1.0	1.0	1.0	5,781-7,368	97,809	97,809
Chief-Plant Operations I	2.0	2.0	2.0	5,940-7,386	174,608	176,936
Electrician Supervisor	1.0	1.0	1.0	5,213-6,289	69,300	69,300
Supvr Bldg Trade	-	1.0	1.0	5,326-6,937	63,912	67,104
Electrician I	3.0	4.0	4.0	4,751-6,011	251,716	256,932
Plumber I	1.8	2.0	2.0	4,754-6,017	130,050	131,472
Maint Mechanic	3.0	4.0	4.0	4,532-5,735	242,376	245,100
Totals, Plant Operations	18.8	23.0	23.0	\$1,387,882	\$1,667,389	\$1,687,693
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	5,940-7,386	85,952	88,300
Supvr Bldg Trade	1.0	1.0	1.0	5,326-6,937	74,016	75,816
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Carpenter II	1.0	2.0	2.0	4,525-5,726	116,856	119,568
Painter I	1.5	2.0	2.0	4,326-5,464	111,876	114,479
Bldg Maint Worker	6.1	8.0	8.0	3,766-4,751	397,176	407,488
Custodian Supvr II	1.7	2.0	2.0	3,272-4,097	85,452	89,724
Custodian Supvr I	3.0	3.0	3.0	3,022-3,788	127,628	133,480
Custodian	23.8	27.0	27.0	2,530-3,166	969,297	996,786
Totals, Building and Grounds Maintenance	39.1	47.0	47.0	\$1,656,810	\$2,022,637	\$2,082,749
Totals, Education	84.8	101.0	101.0	\$5,088,004	\$5,995,011	\$6,101,235
Temporary Help	1.0	1.0	1.0	(38,072)	85,000	85,000
Overtime	-	-	-	(52,894)	95,000	110,000
Totals, California Science Center	102.0	120.0	120.0	\$6,402,684	\$7,558,495	\$7,715,744
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	13,715-15,279	167,916	167,916
C.E.A. B	1.0	1.0	1.0	10,360-12,341	130,536	130,536
Chief-Exposition Events	1.0	1.0	1.0	6,404-7,957	88,238	92,654
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	85,500	89,774
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	142,182	146,600
Events Services Supervisor	1.0	1.0	1.0	5,040-6,262	67,240	70,604
Event Coordinator	1.0	1.0	1.0	4,281-5,360	59,968	62,760
Staff Services Analyst-Gen	0.6	1.0	1.0	3,298-5,360	52,656	55,290
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals, Park Administration	8.5	10.0	10.0	\$739,334	\$831,964	\$855,746
Department of Public Safety:						

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Supvng Museum Security Officer	2.0	3.0	3.0	4,157-5,139	174,260	176,756
Museum Security Officer	19.3	21.0	21.0	3,902-4,957	1,178,854	1,188,434
Dispatcher-Clerk	2.4	3.0	3.0	3,244-4,059	128,220	134,577
Totals, Department of Public Safety	23.7	27.0	27.0	\$1,355,839	\$1,481,334	\$1,499,767
Temporary Help	-	-	-	(10,449)	12,500	13,250
Overtime	-	-	-	(365,582)	325,000	500,000
Totals, Exposition Park Management	32.2	37.0	37.0	\$2,471,204	\$2,650,798	\$2,868,763
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	13,715-15,279	172,956	172,956
Director of Development	0.8	1.0	1.0	10,087-11,243	121,044	121,044
Fiscal Officer I	0.4	-	-	6,124-7,608	-	-
Staff Services Mgr I	0.9	2.0	2.0	6,124-7,608	164,172	171,032
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	64,020	66,564
Admin Asst I	0.4	1.0	1.0	4,281-5,608	52,442	55,065
Totals, Administration	5.5	7.0	7.0	\$534,258	\$651,986	\$664,013
Programs:						
Prog Mgr	2.5	4.0	4.0	6,404-7,957	333,900	345,816
Exhibit Supvr	1.0	1.0	1.0	5,064-6,292	75,504	75,504
Registrar-Collections	0.8	1.0	1.0	4,915-6,154	73,848	73,848
Librarian	1.0	1.0	1.0	4,909-6,329	73,740	73,740
Museum Curator I	2.0	2.0	2.0	4,217-5,216	107,088	112,440
Exhibit Designer-Installer	1.0	1.0	1.0	3,937-4,865	58,380	58,380
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,840-4,807	57,684	57,684
Totals, Programs	9.3	11.0	11.0	\$666,745	\$780,144	\$797,412
Temporary Help	0.3	0.3	0.3	(345,220)	350,000	370,000
Overtime	-	-	-	(4,241)	20,000	33,000
Totals, California African American Museum	15.1	18.3	18.3	\$1,550,464	\$1,802,130	\$1,864,425
TOTALS, AUTHORIZED POSITIONS	149.3	175.3	175.3	\$10,424,352	\$12,011,423	\$12,448,932
<i>Regular/Ongoing Positions</i>	<i>148.0</i>	<i>174.0</i>	<i>174.0</i>	<i>9,607,894</i>	<i>11,123,923</i>	<i>11,337,682</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>1.3</i>	<i>1.3</i>	<i>393,741</i>	<i>447,500</i>	<i>468,250</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>422,717</i>	<i>440,000</i>	<i>643,000</i>

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Chief Counsel I	1.0	1.0	1.0	13,279-15,536	181,998	186,432
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	161,726	161,726
Exec Officer	1.0	1.0	1.0	10,822-12,056	144,672	144,672
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	143,565	150,744
Atty III	1.0	1.0	1.0	9,463-12,140	140,380	145,680
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	9,268-11,522	368,864	387,006
Public Land Mgr II	1.0	1.0	1.0	8,175-9,280	111,360	111,360
Info Tech Mgr	1.0	1.0	1.0	7,634-10,230	109,011	114,465
Info Tech Spec II	1.0	1.0	1.0	7,014-9,399	108,444	112,788
Sr Envirntl Scientist-Spec	3.9	5.9	5.9	6,816-8,479	518,235	539,702
Sr Envirntl Planner	2.4	3.0	3.0	6,722-8,352	286,925	292,017
Staff Svcs Mgr II-Suprvy	0.5	1.0	1.0	6,722-8,352	94,098	98,310
Forester II-Suprvy	1.0	1.0	1.0	6,610-8,355	100,260	100,260
Staff Svcs Mgr I	2.5	2.5	2.5	6,124-7,608	209,392	213,231
Atty	0.4	1.0	1.0	5,756-10,028	101,675	104,680
Assoc Envirntl Planner (NS)	3.8	4.5	4.5	5,676-7,109	349,494	356,310
Assoc Envirntl Planner	4.3	3.0	3.0	5,676-7,109	230,003	237,240
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	72,544	76,172
Public Land Mgt Spec III	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	64,872	68,112
Acctg Officer-Spec	0.8	3.0	3.0	4,496-5,629	169,856	178,352
Legal Analyst	1.0	1.0	1.0	4,496-5,629	64,164	67,368
Envirntl Scientist	0.1	1.0	1.0	3,851-7,364	71,372	74,939
Envirntl Planner	0.3	1.0	1.0	3,817-5,912	54,186	56,895
Research Data Analyst I	1.0	1.0	1.0	3,635-5,629	59,484	62,458
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	1.9	2.8	2.8	(84,211)	149,000	149,000
Overtime	-	-	-	-	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	39.9	47.7	47.7	\$3,623,100	\$4,274,594	\$4,398,933
<i>Regular/Ongoing Positions</i>	<i>38.0</i>	<i>44.9</i>	<i>44.9</i>	<i>3,537,589</i>	<i>4,121,094</i>	<i>4,245,433</i>
<i>Temporary Help</i>	<i>1.9</i>	<i>2.8</i>	<i>2.8</i>	<i>84,211</i>	<i>149,000</i>	<i>149,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,300</i>	<i>2,500</i>	<i>2,500</i>

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$14,874	\$178,485	\$178,476
Chief Dep Director	1.0	1.0	1.0	11,760-13,098	154,140	154,140
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,149-6,446	216,492	219,576
Exec Asst	1.0	1.0	1.0	3,849-4,817	51,140	53,695
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	93,516	98,196
Totals, Executive Office	7.1	9.0	9.0	\$673,501	\$767,261	\$781,243
Legal:						
C.E.A. C	1.0	1.0	1.0	11,505-17,513	167,604	167,604
Totals, Legal	1.0	1.0	1.0	\$167,604	\$167,604	\$167,604
Capital Outlay & Facility Mgmt:						
Dep	1.0	1.0	1.0	11,760-13,098	148,200	148,200
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	9,766-12,223	145,968	146,676
Assoc Constrn Analyst	0.9	1.0	1.0	7,803-11,277	97,926	102,826
Maint Mechanic	0.7	1.0	1.0	4,532-5,735	58,536	61,314
Totals, Capital Outlay & Facility Mgmt	3.6	4.0	4.0	\$410,560	\$450,630	\$459,016
Equal Employment Opportunity:						
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	84,204	88,408
Totals, Equal Employment Opportunity	0.7	1.0	1.0	\$62,694	\$84,204	\$88,408
Communications:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Assoc Director of Communication	1.0	1.0	1.0	6,436-6,946	77,628	77,628
Info Off I-Spec	1.0	1.0	1.0	5,149-6,446	71,532	75,108
Totals, Communications	3.0	3.0	3.0	\$274,104	\$277,512	\$281,088
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	138,816	138,816
Totals, Administrative Services	1.0	1.0	1.0	\$138,816	\$138,816	\$138,816
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,124-7,608	173,642	179,256
Assoc Acctg Analyst	1.8	2.0	2.0	5,406-6,771	142,962	150,109
Sr Acctg Off-Spec	1.4	2.0	2.0	5,149-6,446	136,695	139,657
Acctg Off-Spec	3.9	4.0	4.0	4,496-5,629	247,134	254,644
Accountant Trainee	2.6	3.0	3.0	3,793-4,523	145,146	149,692
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	46,089	48,390
Totals, Accounting	13.7	15.0	15.0	\$904,051	\$991,892	\$1,021,972
Budget Management:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Assoc Govtl Prog Analyst	3.5	3.0	3.0	5,149-6,446	218,454	222,816
Assoc Budget Analyst	0.3	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	0.5	2.0	2.0	3,298-5,360	103,814	109,005
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Budget Management	5.3	7.0	7.0	\$402,603	\$463,280	\$474,813
Business Services Branch						

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Business Services:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	5.2	5.5	5.5	5,149-6,446	405,340	412,551
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,298-5,360	91,590	96,173
Ofc Techn-Typing	1.2	2.0	2.0	3,144-3,935	80,081	84,081
Limited Exam/APPT Prog Candidate	0.5	-	-	3,144-3,935	-	-
Totals, Business Services	10.6	11.5	11.5	\$717,134	\$769,743	\$785,537
Information Systems:						
Info Tech Mgr	0.9	1.0	1.0	7,634-10,230	122,760	122,760
Info Tech Sup II	2.0	2.0	2.0	6,917-9,268	222,432	222,432
InfoTech Spec I	4.0	5.0	5.0	5,297-8,570	468,044	477,595
Info Tech Assoc	6.5	5.0	5.0	4,013-7,108	347,031	360,120
Totals, Information Systems	13.4	13.0	13.0	\$1,188,765	\$1,160,267	\$1,182,907
Human Resources						
Human Resources:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Totals, Human Resources	1.0	1.0	1.0	\$101,436	\$101,436	\$101,436
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,148	91,296
Assoc Pers Analyst	3.0	3.0	3.0	5,149-6,446	224,952	228,948
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	61,265	61,265
Totals, Personnel Services	4.9	5.0	5.0	\$362,943	\$376,365	\$381,509
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,723	84,760
Pers Supvr I	1.4	2.0	2.0	4,410-5,521	130,064	132,504
Sr Pers Spec	0.3	-	-	4,387-5,495	-	-
Ofc Techn-Typing	0.7	1.0	1.0	3,144-3,935	41,262	43,322
Pers Spec	7.5	8.0	8.0	3,122-5,026	439,832	447,298
Totals, Personnel Transactions	10.9	12.0	12.0	\$640,223	\$691,881	\$707,884
Workers' Compensation						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,149-6,446	154,704	154,704
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	117,084	122,592
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,815	44,954
Totals, Workers' Compensation	5.6	6.0	6.0	\$364,133	\$405,899	\$413,546
Health & Safety:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	82,869	82,869
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	109,680	115,168
Totals, Health & Safety	3.0	3.0	3.0	\$188,027	\$192,549	\$198,037
Training:						
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	62,302	65,412
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	53,726	56,415
Totals, Training	1.6	2.0	2.0	\$100,413	\$116,028	\$121,827
Totals, Administrative Services Division	71.0	76.5	76.5	\$5,108,544	\$5,408,156	\$5,528,284
Totals, Administration	86.4	94.5	94.5	\$6,697,007	\$7,155,367	\$7,305,643

Training and Work Program**Program and Operations Division**

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Program Development:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,371	101,436
Totals, Program Development	1.0	1.0	1.0	\$100,257	\$101,371	\$101,436
Emergency Services Unit:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	141,840	145,464
Totals, Emergency Services Unit	3.0	3.0	3.0	\$234,192	\$243,276	\$246,900
Bonds & Grants:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	86,274	90,574
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	68,692	72,128
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	170,190	178,080
Totals, Bonds & Grants	5.0	5.0	5.0	\$309,674	\$325,156	\$340,782
Recruitment:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	0.4	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,298-5,360	51,800	54,390
Totals, Recruitment	1.6	2.0	2.0	\$127,866	\$143,096	\$145,686
CM Development & Support:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,149-6,446	383,394	386,760
Totals, CM Development & Support	6.0	6.0	6.0	\$460,062	\$474,690	\$478,056
Environmental Programs:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	64,105	67,311
Totals, Environmental Programs	1.0	1.0	1.0	\$62,829	\$64,105	\$67,311
Totals, Program and Operations Division	17.6	18.0	18.0	\$1,294,880	\$1,351,694	\$1,380,171
Region I						
Region I Office:						
C.E.A. A	0.8	1.0	1.0	7,442-10,696	89,304	89,304
Totals, Region I Office	0.8	1.0	1.0	\$85,469	\$89,304	\$89,304
Redding:						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,442-8,453	92,988	97,632
Cons Supvr	0.7	1.0	1.0	5,938-7,380	71,256	74,820
Assoc Govtl Prog Analyst ¹	0.2	1.0	-	5,149-6,446	62,560	-
Conservationist II	1.8	2.0	2.0	4,712-5,853	118,625	124,564
Adm Off I	1.0	1.0	1.0	3,867-5,738	57,892	60,784
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.3	1.0	1.0	3,144-3,935	39,942	41,938
Conservationist I	4.8	5.0	5.0	2,990-4,750	268,006	272,864
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	42,988	45,136
Totals, Redding	13.2	14.0	13.0	\$767,085	\$818,577	\$782,058
Chico:						
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Conservationist I	1.9	2.0	2.0	2,990-4,750	103,700	108,888
Totals, Chico	2.9	3.0	3.0	\$159,364	\$173,936	\$179,124
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,990-4,750	46,836	49,180
Totals, Siskiyou	1.0	1.0	1.0	\$45,051	\$46,836	\$49,180
Butte Fire Center:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	86,628	88,560
Adm Off II	0.2	1.0	1.0	5,571-6,922	72,902	76,544
Conservationist II	0.8	1.0	1.0	4,712-5,853	61,250	64,310
Adm Off I	0.8	-	-	3,867-5,738	-	-
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	56,152	56,712
Cook Spec II	1.3	2.0	2.0	3,448-4,233	96,096	98,364
Staff Svcs Analyst-Gen ¹	0.9	1.0	-	3,298-5,360	54,165	-
Ofc Techn-Typing	0.8	1.0	1.0	3,144-3,935	38,356	40,272
Conservationist I	5.6	7.0	7.0	2,990-4,750	326,112	339,588
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	49,104	49,584
Totals, Butte Fire Center	14.1	17.0	16.0	\$778,224	\$942,201	\$915,370
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	82,596	86,724
Conservationist II	2.0	2.0	2.0	4,712-5,853	133,068	136,212
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Fish Habitat Spec	1.0	1.0	1.0	4,198-5,256	53,996	56,691
Adm Off I	1.0	1.0	1.0	3,867-5,738	61,844	64,940
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	52,752	55,386
Fish Habitat Asst	-	1.0	1.0	3,670-4,590	44,040	46,248
Cook Spec II	0.7	1.0	1.0	3,448-4,233	43,983	46,182
Staff Svcs Analyst-Gen ¹	1.0	1.0	-	3,298-5,360	54,615	-
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,728	39,612
Conservationist I	6.4	7.0	7.0	2,990-4,750	344,726	367,468
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Fortuna	17.4	20.0	19.0	\$1,008,222	\$1,114,332	\$1,104,447
Backcountry:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,298-5,360	52,228	54,840
Totals, Backcountry	1.7	2.0	2.0	\$127,950	\$140,788	\$143,400
Ukiah:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Conservationist II ¹	2.5	3.0	2.0	4,712-5,853	182,580	118,752
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Fish Habitat Spec	1.0	1.0	1.0	4,198-5,256	54,225	56,934
Adm Off I	0.8	1.0	1.0	3,867-5,738	60,678	63,714
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	50,642	53,176
Fish Habitat Asst	-	1.0	1.0	3,670-4,590	44,040	46,248
Cook Spec II	1.0	1.0	1.0	3,448-4,233	48,558	50,606
Ofc Techn-Typing	1.6	1.0	1.0	3,144-3,935	47,220	47,220
Conservationist I	6.5	7.0	7.0	2,990-4,750	381,966	386,824
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Ukiah	16.4	20.0	19.0	\$971,795	\$1,145,147	\$1,102,978
Napa-Solano:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Conservationist I	2.3	4.0	4.0	2,990-4,750	187,644	194,184

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Napa-Solano	3.3	5.0	5.0	\$199,133	\$276,204	\$282,744
Greenwood:						
Maint Mechanic	0.9	1.0	1.0	4,532-5,735	62,664	62,664
Totals, Greenwood	0.9	1.0	1.0	\$53,222	\$62,664	\$62,664
Delta:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	83,264	86,848
Adm Off II	1.0	1.0	1.0	5,571-6,922	77,492	81,104
Assoc Govtl Prog Analyst ¹	1.0	1.0	-	5,149-6,446	73,056	-
Conservationist II	2.0	2.0	2.0	4,712-5,853	139,840	140,472
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	61,314	62,664
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	56,712	56,712
Ofc Techn-Typing	1.2	1.0	1.0	3,144-3,935	47,220	47,220
Cook Spec I	1.0	1.0	1.0	3,119-3,822	41,452	43,525
Conservationist I	7.8	9.0	9.0	2,990-4,750	412,467	425,709
Mgt Svcs Techn	0.6	1.0	1.0	2,921-4,132	43,334	45,500
Totals, Delta	18.6	20.0	19.0	\$1,067,223	\$1,137,587	\$1,091,190
Placer:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	95,723	99,700
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Assoc Govtl Prog Analyst ¹	1.0	1.0	-	5,149-6,446	77,352	-
Conservationist II	2.0	2.0	2.0	4,712-5,853	133,592	136,762
Business Service Off I-Supvr	0.8	1.0	1.0	4,636-5,738	55,632	58,416
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Supvng Cook I	0.8	1.0	1.0	3,843-4,726	54,225	56,701
Ofc Techn-Typing	1.3	1.0	1.0	3,144-3,935	37,885	39,777
Cook	0.3	1.0	1.0	2,994-3,747	36,828	38,670
Conservationist I	7.0	8.0	8.0	2,990-4,750	439,088	445,004
Mgt Svcs Techn	0.4	1.0	1.0	2,921-4,132	42,469	44,590
Totals, Placer	16.6	19.0	18.0	\$1,002,538	\$1,124,018	\$1,070,844
Statewide Trails:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Totals, Statewide Trails	1.0	1.0	1.0	\$88,560	\$88,560	\$88,560
Totals, Region I	107.9	124.0	118.0	\$6,353,836	\$7,160,154	\$6,961,863
Region II						
Region II Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	120,960	120,960
Totals, Region II Office	1.0	1.0	1.0	\$120,960	\$120,960	\$120,960
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	81,834	85,928
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Conservationist II	1.7	2.0	2.0	4,712-5,853	130,092	133,080
Maint Mechanic	0.3	1.0	1.0	4,532-5,735	54,384	57,108
Supvng Cook I	-	1.0	1.0	3,843-4,726	46,116	48,420
Fish Habitat Asst	1.0	1.0	1.0	3,670-4,590	49,360	51,824
Staff Svcs Analyst-Gen ¹	0.9	1.0	-	3,298-5,360	51,372	-
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Cook Spec I	1.7	2.0	2.0	3,119-3,822	79,748	83,740
Conservationist I	6.0	7.0	7.0	2,990-4,750	325,956	339,426
Totals, Camarillo	16.6	20.0	19.0	\$955,236	\$1,097,802	\$1,078,466
Ventura Training Center:						
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,965	58,764
Conservationist I	0.8	1.0	1.0	2,990-4,750	57,000	57,000
Totals, Ventura Training Center	1.8	2.0	2.0	\$93,894	\$112,965	\$115,764
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	86,832	88,560
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,815	44,954
Conservationist I	3.0	3.0	3.0	2,990-4,750	171,000	171,000
Totals, Los Angeles	5.0	5.0	5.0	\$297,288	\$300,647	\$304,514
San Diego:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	99,204	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,405	88,560
Adm Off II	0.4	1.0	1.0	5,571-6,922	68,245	71,657
Assoc Govtl Prog Analyst ¹	1.0	1.0	-	5,149-6,446	75,856	-
Conservationist II	1.9	2.0	2.0	4,712-5,853	135,176	138,424
Adm Off I	0.6	-	-	3,867-5,738	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Limited Exam/APPT Prog Candidate	0.4	1.0	1.0	3,144-3,935	39,538	38,828
Ofc Techn-Typing	1.2	1.0	1.0	3,144-3,935	47,220	47,220
Conservationist I	5.6	7.0	7.0	2,990-4,750	339,384	347,816
Totals, San Diego	14.1	16.0	15.0	\$872,787	\$957,348	\$898,261
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	86,700	88,560
Conservationist II	1.8	2.0	2.0	4,712-5,853	130,080	133,068
Adm Off I	0.8	1.0	1.0	3,867-5,738	68,856	68,856
Staff Svcs Analyst-Gen ¹	1.7	2.0	1.0	3,298-5,360	103,896	64,320
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	85,576	87,492
Conservationist I	5.9	7.0	7.0	2,990-4,750	329,948	338,086
Totals, Inland Empire	14.1	16.0	15.0	\$833,533	\$906,492	\$881,818
Pomona:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	84,208	87,426
Assoc Govtl Prog Analyst ¹	1.0	1.0	-	5,149-6,446	61,788	-
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Adm Off I	1.0	1.0	1.0	3,867-5,738	59,145	62,100
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	57,659	60,539
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	87,657	89,677
Conservationist I	5.5	6.0	6.0	2,990-4,750	304,282	313,320
Totals, Pomona	13.5	14.0	13.0	\$792,100	\$826,411	\$784,734
Los Padres:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	96,505	100,196
Cons Supvr	1.0	1.0	1.0	5,938-7,380	86,480	88,560
Assoc Govtl Prog Analyst ¹	1.0	1.0	-	5,149-6,446	73,680	-
Conservationist II	1.7	2.0	2.0	4,712-5,853	130,996	134,032

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	58,774	61,539
Fish Habitat Spec	1.0	1.0	1.0	4,198-5,256	63,072	63,072
Adm Off I	1.0	1.0	1.0	3,867-5,738	58,759	61,346
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	51,056	53,610
Cook Spec II	0.4	1.0	1.0	3,448-4,233	42,236	44,345
Ofc Techn-Typing	1.8	2.0	2.0	3,144-3,935	83,046	86,493
Cook	0.6	-	-	2,994-3,747	-	-
Conservationist I	7.2	7.0	7.0	2,990-4,750	367,134	372,752
Totals, Los Padres	18.7	19.0	18.0	\$1,091,723	\$1,111,738	\$1,065,945
Santa Maria:						
Conservationist I	-	1.0	1.0	2,990-4,750	36,780	38,622
Totals, Santa Maria	-	1.0	1.0	-	\$36,780	\$38,622
Monterey Bay:						
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Conservationist I	3.0	4.0	4.0	2,990-4,750	207,780	209,622
Totals, Monterey Bay	7.0	8.0	8.0	\$445,872	\$482,652	\$484,494
Fresno:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	96,505	100,196
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,560	88,560
Staff Svcs Analyst-Gen ¹	1.7	2.0	1.0	3,298-5,360	90,948	41,556
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Conservationist I	3.3	4.0	4.0	2,990-4,750	194,378	201,237
Totals, Fresno	8.0	9.0	8.0	\$495,344	\$517,611	\$478,769
Tahoe:						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,442-8,453	93,396	98,069
Cons Supvr	1.0	1.0	1.0	5,938-7,380	76,380	80,199
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Maint Mechanic	0.8	1.0	1.0	4,532-5,735	62,664	62,664
Adm Off I	1.1	1.0	1.0	3,867-5,738	57,024	59,874
Supvng Cook I	-	1.0	1.0	3,843-4,726	46,116	48,420
Staff Svcs Analyst-Gen ¹	0.7	1.0	-	3,298-5,360	53,298	-
Ofc Techn-Typing	2.0	1.0	1.0	3,144-3,935	47,220	47,220
Cook Spec I	1.0	1.0	1.0	3,119-3,822	40,612	42,644
Conservationist I	6.4	7.0	7.0	2,990-4,750	377,488	385,504
Ofc Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Tahoe	14.9	17.0	16.0	\$840,637	\$955,292	\$927,230
Totals, Region II	114.7	128.0	121.0	\$6,839,374	\$7,426,698	\$7,179,577
Energy Region						
Energy Region Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	110,508	110,508
Totals, Energy Region Office	1.0	1.0	1.0	\$110,508	\$110,508	\$110,508
Sacramento:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,176	101,436
Cons Supvr	1.0	1.0	1.0	5,938-7,380	75,756	79,545
Assoc Govtl Prog Analyst	0.2	-	-	5,149-6,446	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Conservationist II	1.0	1.0	1.0	4,712-5,853	61,834	64,928
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,298-5,360	52,228	54,840
Ofc Techn-Typing	0.7	1.0	1.0	3,144-3,935	38,827	40,767
Conservationist I	1.7	3.0	3.0	2,990-4,750	121,977	128,086
Totals, Sacramento	6.0	8.0	8.0	\$366,015	\$451,798	\$469,602
Norwalk:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	97,678	100,940
Cons Supvr	1.0	1.0	1.0	5,938-7,380	88,332	88,560
Assoc Govtl Prog Analyst ¹	1.0	1.0	-	5,149-6,446	61,788	-
Conservationist II	1.0	1.0	1.0	4,712-5,853	70,236	70,236
Adm Off I	1.0	1.0	1.0	3,867-5,738	59,631	62,612
Ofc Techn-Typing	0.5	1.0	1.0	3,144-3,935	38,670	40,602
Conservationist I	3.6	4.0	4.0	2,990-4,750	209,784	214,582
Totals, Norwalk	9.1	10.0	9.0	\$574,446	\$626,119	\$577,532
Vista:						
Conservationist II	1.0	1.0	1.0	4,712-5,853	63,880	67,076
Conservationist I	1.4	2.0	2.0	2,990-4,750	103,700	108,888
Totals, Vista	2.4	3.0	3.0	\$131,426	\$167,580	\$175,964
Fresno Energy Program:						
Conservationist II	1.0	1.0	1.0	4,712-5,853	57,724	60,611
Conservationist I	2.4	3.0	3.0	2,990-4,750	124,154	130,372
Totals, Fresno Energy Program	3.4	4.0	4.0	\$176,234	\$181,878	\$190,983
Totals, Energy Region	21.9	26.0	25.0	\$1,358,629	\$1,537,883	\$1,524,589
Totals, Training and Work Program	262.1	296.0	282.0	\$15,846,719	\$17,476,429	\$17,046,200
Totals, Administration, Training and Work Program	348.5	390.5	376.5	\$22,543,726	\$24,631,796	\$24,351,843
Temporary Help	31.0	8.2	8.2	(1,806,387)	2,207,000	2,207,000
Overtime	-	-	-	(1,709,804)	1,488,000	1,488,000
TOTALS, AUTHORIZED POSITIONS	379.5	398.7	384.7	\$26,059,917	\$28,326,796	\$28,046,843
<i>Regular/Ongoing Positions</i>	<i>348.5</i>	<i>390.5</i>	<i>376.5</i>	<i>22,543,726</i>	<i>24,631,796</i>	<i>24,351,843</i>
<i>Temporary Help</i>	<i>31.0</i>	<i>8.2</i>	<i>8.2</i>	<i>1,806,387</i>	<i>2,207,000</i>	<i>2,207,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,709,804</i>	<i>1,488,000</i>	<i>1,488,000</i>

¹ 1.0 position limited-term to 6/30/2021.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$164,123	\$164,123	\$164,123
Member	4.0	4.0	4.0	159,069	636,276	636,276
C.E.A. B	1.0	1.0	1.0	10,360-12,341	144,000	144,000
C.E.A. A	4.3	5.0	5.0	7,442-10,696	551,424	551,424
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Adm Asst II	0.7	1.0	1.0	5,149-6,446	77,352	77,352
Adm Asst I	1.8	2.0	2.0	4,281-5,608	128,640	128,640
Exec Asst	1.7	2.0	2.0	3,849-4,817	108,176	108,176
Office Techn-Typing	-	-	-	3,144-3,935	-	-
Totals, Commissioners Office	15.5	17.0	17.0	\$1,773,526	\$1,901,287	\$1,901,287
Public Advisor:						
Dep Public Advisor	-	1.0	1.0	13,676	164,112	164,112
Public Advisor	0.8	1.0	1.0	11,760-13,098	150,000	150,000
Staff Services Mgr I	0.1	1.0	1.0	6,124-7,608	78,986	82,871
Assoc Govtl Prog Analyst	0.9	-	-	5,149-6,446	-	-
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,208	63,540
Totals, Public Advisor	3.8	5.0	5.0	\$307,898	\$512,110	\$518,327
Office of General Counsel:						
Asst Chief Counsel	3.0	4.0	4.0	12,651-14,797	698,066	705,999
C.E.A. C	0.8	1.0	1.0	11,505-13,063	186,444	186,444
Attorney IV	5.0	6.0	6.0	10,453-13,421	921,780	935,661
Attorney III	10.7	13.5	13.5	9,463-12,140	1,811,660	1,854,190
Hearing Adviser II	1.2	2.0	2.0	9,231-11,611	257,071	262,615
Staff Services Mgr I	0.5	1.0	1.0	6,124-7,608	73,794	77,482
Attorney	4.8	4.0	4.0	5,756-10,028	377,651	396,536
Sr Legal Analyst	0.9	1.0	1.0	5,406-6,771	77,600	80,452
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Legal Support Supvr I	0.1	1.0	1.0	4,227-5,295	57,406	60,274
Legal Asst	0.7	1.0	1.0	3,963-4,961	47,556	49,932
Legal Secretary	2.1	3.0	3.0	3,555-4,675	138,732	143,004
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Sr Legal Typist	0.2	1.0	1.0	3,030-4,236	50,832	50,832
Temporary Help	1.8	-	-	(173,647)	-	-
Totals, Office of General Counsel	32.8	40.5	40.5	\$4,139,352	\$4,815,520	\$4,922,329
Executive Office:						
Executive Director	1.0	1.0	1.0	15,608	187,296	187,296
C.E.A. C	2.9	1.0	1.0	11,505-13,063	171,048	171,048
C.E.A. B	-	2.0	2.0	10,360-12,341	269,760	269,760
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	198,216	198,216
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	91,296	91,296
Adm Asst II	0.5	1.0	1.0	5,149-6,446	71,304	74,868
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	64,615	67,842
Adm Asst I	0.5	-	-	4,281-5,608	-	-
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	88,040	88,368
Exec Asst	1.1	1.0	1.0	3,849-4,817	52,190	52,190

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Temporary Help	0.2	-	-	(18,526)	-	-
Overtime	-	-	-	(2,409)	-	-
Totals, Executive Office	10.9	11.0	11.0	\$1,160,128	\$1,193,765	\$1,200,884
Office of Compliance Assistance and Enforcement:						
Assoc Elec Engr	0.4	1.0	1.0	8,294-10,376	103,128	108,108
Energy Resources Spec III-Supvry	0.7	1.0	1.0	8,260-10,264	99,120	104,076
C.E.A. A	1.0	1.0	1.0	7,442-10,696	124,200	124,200
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	102,564	107,688
Energy Commission Spec II-Technology	1.5	1.0	1.0	6,645-8,259	87,210	91,572
Energy Commission Spec I-Technology	1.0	2.0	2.0	6,050-7,519	149,114	156,578
Electrical Engr	0.4	1.0	1.0	5,540-7,937	66,480	69,804
Assoc Energy Spec-Tech	0.8	1.0	1.0	5,509-6,847	66,108	69,408
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,149-6,446	62,816	65,952
Staff Services Analyst-Gen	0.7	-	-	3,298-5,360	-	-
Temporary Help	4.9	-	-	(471,383)	-	-
Overtime	-	-	-	(795)	-	-
Totals, Office of Compliance Assistance and Enforcement	12.7	10.0	10.0	\$1,158,936	\$860,740	\$897,386
Audits-Investigations and Program Review:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	140,736	140,736
Staff Mgt Auditor	1.0	1.0	1.0	6,124-7,989	95,868	95,868
Assoc Mgt Auditor	1.9	2.0	2.0	5,406-7,108	134,688	141,420
Staff Services Mgt Auditor	1.0	1.0	1.0	3,635-5,911	48,296	50,623
Totals, Audits-Investigations and Program Review	4.9	5.0	5.0	\$423,696	\$419,588	\$428,647
Office of Governmental Affairs:						
Asst Exec Dir Ofc of Govtl Affairs	1.0	1.0	1.0	9,626-10,721	128,556	128,556
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,149-6,446	140,848	147,388
Adm Asst I	1.0	1.0	1.0	4,281-5,608	63,384	64,320
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Totals, Office of Governmental Affairs	5.1	7.0	7.0	\$426,465	\$503,236	\$514,672
Media and Public Communications:						
Deputy Executive Director	1.0	1.0	1.0	9,626-10,721	120,000	120,000
Info Officer II	1.9	2.0	2.0	6,404-7,957	179,960	184,306
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Editor Publications	0.1	-	-	5,149-6,446	-	-
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,149-6,446	215,533	221,813
Info Officer I-Spec	3.6	5.0	5.0	5,149-6,446	340,068	349,320
Temporary Help	0.1	-	-	(10,140)	-	-
Totals, Media and Public Communications	9.8	12.0	12.0	\$816,898	\$946,857	\$966,735
Totals, Executive Division	95.5	107.5	107.5	\$10,206,899	\$11,153,103	\$11,350,267
Administrative and Financial Management Services Division						
Administration:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	148,596	148,596
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Exec Asst	-	1.0	1.0	3,849-4,817	46,188	48,492
Totals, Administration	2.0	3.0	3.0	\$224,468	\$272,136	\$274,440
Budgets, Contracts, Grants and Loans:						
Staff Services Mgr III	0.7	1.0	1.0	8,173-9,280	106,821	110,547

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Services Mgr II-Supvry	1.3	1.0	1.0	6,722-8,352	97,132	99,716
Staff Services Mgr I	4.0	4.0	4.0	6,124-7,608	357,954	362,163
Assoc Budget Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Assoc Govtl Prog Analyst	8.7	8.0	8.0	5,149-6,446	595,481	603,451
Staff Services Analyst-Gen	1.6	1.0	1.0	3,298-5,360	53,726	56,415
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	42,469	44,590
Temporary Help	-	0.9	0.9	-	15,000	15,000
Overtime	-	-	-	-	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.2	20.9	20.9	\$1,447,031	\$1,552,439	\$1,579,698
Business Services:						
Business Service Officer II-Sup	0.6	-	-	5,083-6,305	-	-
Business Service Officer I-Sup	0.3	1.0	1.0	4,636-5,738	67,712	71,098
Business Service Officer I-Spec	2.6	2.0	2.0	4,281-5,360	119,835	122,612
Staff Services Analyst-Gen	0.5	1.0	1.0	3,298-5,360	64,320	64,320
Business Service Asst-Spec	2.1	3.0	3.0	2,921-4,469	138,096	141,366
Mailing Mach Opr I	1.0	1.0	1.0	2,668-3,614	43,368	43,368
Totals, Business Services	7.1	8.0	8.0	\$404,432	\$433,331	\$442,764
Library:						
Sr Librarian	1.0	1.0	1.0	5,337-6,680	71,502	75,075
Totals, Library	1.0	1.0	1.0	\$65,145	\$71,502	\$75,075
Personnel and Labor Relations:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Services Mgr II-Supvry	0.4	1.0	1.0	6,722-8,352	97,312	100,224
Staff Services Mgr I	3.9	4.0	4.0	6,124-7,608	325,969	337,713
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	140,331	144,654
Assoc Personnel Analyst	6.3	8.0	8.0	5,149-6,446	579,333	591,376
Staff Services Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	37,728	39,614
Pers Spec	2.9	3.0	3.0	3,122-5,026	148,185	155,597
Office Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Temporary Help	0.4	-	-	(36,224)	-	-
Overtime	-	-	-	(14,261)	-	-
Totals, Personnel and Labor Relations	17.9	21.0	21.0	\$1,273,666	\$1,471,076	\$1,512,938
Information Technology Services:						
Info Tech Mgr II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Info Tech Mgr	1.8	3.0	3.0	7,634-10,230	336,010	341,688
Info Tech Spec II	1.6	2.0	2.0	7,014-9,399	223,576	225,576
Info Tech Sup II	2.0	2.0	2.0	6,917-9,268	220,280	222,432
Info Officer II	0.7	1.0	1.0	6,404-7,957	95,484	95,484
Info Tech Spec I	23.3	26.0	26.0	5,297-8,570	2,400,792	2,440,935
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	66,222	69,533
Info Tech Assoc	4.1	5.0	5.0	4,013-7,108	352,200	357,024
Info Tech Techn	1.9	2.0	2.0	3,362-5,377	97,553	102,434
Temporary Help	0.1	-	-	(11,336)	-	-
Overtime	-	-	-	(1,763)	-	-
Totals, Information Technology Services	37.0	43.0	43.0	\$3,540,889	\$3,927,213	\$3,990,202
Accounting:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	73,716	77,400
Sr Acctg Officer-Spec	4.0	4.0	4.0	5,149-6,446	284,217	292,400
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	59,484	62,460
Accountant I-Spec	0.3	1.0	1.0	3,359-4,205	39,544	41,521
Acctg Techn	1.4	1.0	1.0	3,087-3,868	38,122	40,026
Sr Acct Clerk	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Temporary Help	1.3	-	-	(124,511)	-	-
Overtime	-	-	-	(17,484)	-	-
Totals, Accounting	11.0	10.0	10.0	\$760,654	\$641,723	\$660,447
Selection and Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	82,038	86,145
Assoc Personnel Analyst	2.0	2.0	2.0	5,149-6,446	143,844	147,168
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	59,000	61,952
Office Techn-Typing	0.9	-	-	3,144-3,935	-	-
Totals, Selection and Equal Employment Opportunity	5.7	5.0	5.0	\$386,928	\$385,106	\$395,489
Totals, Administrative and Financial Management Services	100.9	111.9	111.9	\$8,103,213	\$8,754,526	\$8,931,053
Efficiency Division						
Administration:						
Electric Generation Prog Spec III	0.4	1.0	1.0	10,814-12,273	147,276	147,276
C.E.A. B	1.0	1.0	1.0	10,360-12,341	140,100	140,100
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	87,325	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,572	70,952
Exec Asst	1.0	1.0	1.0	3,849-4,817	62,212	62,212
Jr Staff Analyst-Gen	-	1.0	-	3,298-4,469	39,576	-
Office Techn-Typing	1.0	2.0	2.0	3,144-3,935	80,117	84,117
Temporary Help	0.2	-	-	(22,578)	-	-
Totals, Administration	6.6	9.0	8.0	\$601,383	\$753,490	\$725,265
Appliances:						
Sr Elec Engr	2.6	2.0	2.0	9,757-12,211	282,629	289,272
Sr Mech Engr	-	1.0	1.0	9,757-12,211	117,572	123,452
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	123,372	129,312
Energy Resources Spec III-Supvry	2.0	2.0	2.0	8,260-10,264	232,143	242,214
Electric Generation System Spec I	-	1.0	1.0	7,671-9,490	92,052	96,660
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	7,300-9,081	103,938	103,938
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec II-Technology	0.5	1.0	1.0	6,645-8,259	82,824	86,967
Energy Commission Spec I-Technology	1.0	3.0	3.0	6,050-7,519	223,638	234,828
Air Resources Engr	0.9	1.0	1.0	5,540-10,377	72,699	75,391
Mech Engr	2.0	3.0	3.0	5,540-10,377	304,018	312,553
Electrical Engr	-	1.0	1.0	5,540-7,937	66,480	69,804
Assoc Energy Spec-Efficiency	1.9	2.0	2.0	5,509-6,847	136,736	143,578
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	74,092	77,800
Office Techn-Typing	0.3	-	-	3,144-3,935	-	-
Temporary Help	0.3	-	-	(31,907)	-	-
Totals, Appliances	15.5	21.0	21.0	\$1,555,474	\$2,011,301	\$2,084,877

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Existing Buildings:						
Sr Mech Engr	0.6	2.0	2.0	9,757-12,211	254,342	267,062
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Electric Trans System Prog Spec II	-	1.0	1.0	9,341-11,690	143,880	143,880
Energy Resources Spec III-Supvry	2.8	3.0	3.0	8,260-10,264	352,908	366,048
Energy Commission Spec III-Efficiency	-	1.0	1.0	7,300-9,081	87,600	91,980
Energy Commission Spec III-Technology	1.2	2.0	2.0	7,300-9,081	196,572	200,952
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec II-Technology	0.8	1.0	1.0	6,645-8,259	83,702	87,892
Energy Commission Spec I-Efficiency	2.0	2.0	2.0	6,050-7,519	180,456	180,456
Energy Commission Spec I-Technology	1.7	3.0	2.0	6,050-7,519	224,128	159,109
Mech Engr	1.5	2.0	2.0	5,540-10,377	244,068	248,163
Assoc Energy Spec-Efficiency	1.0	1.0	1.0	5,509-6,847	82,164	82,164
Assoc Energy Spec-Technology	0.3	1.0	-	5,509-6,847	66,108	-
Energy Analyst	0.9	3.0	2.0	3,527-5,673	164,560	127,464
Temporary Help	0.5	-	-	(47,267)	-	-
Totals, Existing Buildings	15.3	24.0	21.0	\$1,518,684	\$2,308,908	\$2,183,590
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Elec Engr	-	1.0	1.0	9,757-12,211	146,532	146,532
Sr Mech Engr	3.0	3.0	3.0	9,757-12,211	443,992	443,992
Energy Resource Spec III-Mgrl	0.4	1.0	1.0	9,489-10,776	113,868	119,556
Energy Commission Supvr II-Efficiency	2.6	2.0	2.0	8,260-10,264	246,336	246,336
Energy Resources Spec III-Supvry	0.4	1.0	1.0	8,260-10,264	123,168	123,168
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	7,300-9,081	108,972	108,972
Energy Commission Spec II-Technology	-	1.0	1.0	6,645-8,259	79,740	83,724
Energy Commission Spec I-Efficiency	1.4	2.0	2.0	6,050-7,519	162,828	166,458
Energy Commission Spec I-Technology	4.8	5.0	5.0	6,050-7,519	404,875	424,204
Mech Engr	7.5	6.7	6.7	5,540-10,377	661,088	683,490
Electrical Engr	2.0	2.0	2.0	5,540-7,937	188,358	192,657
Assoc Energy Spec-Technology	0.8	2.0	2.0	5,509-6,847	134,691	141,417
Energy Analyst	0.8	1.0	1.0	3,527-5,673	57,021	59,868
Office Techn-Typing	0.4	-	-	3,144-3,935	-	-
Totals, Building Standards	26.1	29.7	29.7	\$2,687,415	\$3,022,545	\$3,091,450
Local Assistance and Financing:						
Sr Elec Engr	1.0	-	-	9,757-12,211	-	-
Sr Mech Engr	1.3	-	-	9,757-12,211	-	-
Assoc Mech Engr	1.0	-	-	8,294-10,376	-	-
Energy Commission Supvr II-Efficiency	0.7	-	-	8,260-10,264	-	-
Energy Commission Supvr II-Technology	0.7	-	-	8,260-10,264	-	-
Energy Resources Spec III-Supvry	0.8	-	-	8,260-10,264	-	-
Energy Commission Spec II-Efficiency	3.0	-	-	6,645-8,259	-	-
Energy Commission Spec II-Technology	3.5	-	-	6,645-8,259	-	-
Energy Commission Spec I-Efficiency	1.0	-	-	6,050-7,519	-	-
Energy Commission Spec I-Technology	0.1	-	-	6,050-7,519	-	-
Mech Engr	1.5	-	-	5,540-10,377	-	-
Assoc Energy Spec-Technology	1.2	-	-	5,509-6,847	-	-
Temporary Help	0.2	-	-	(16,735)	-	-

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Local Assistance and Financing	16.0	-	-	\$1,775,284	-	-
Standards Compliance:						
Sr Elec Engr	-	1.0	1.0	9,757-12,211	117,084	122,940
Sr Mech Engr	1.3	2.0	2.0	9,757-12,211	268,012	273,868
Energy Resource Spec III-Mgrl	0.9	1.0	1.0	9,489-10,776	124,536	128,682
Energy Resources Spec III-Supvry	0.8	2.0	2.0	8,260-10,264	202,370	212,492
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	6,050-7,519	83,726	87,910
Mech Engr	2.2	2.0	2.0	5,540-10,377	214,241	219,441
Electrical Engr	0.6	-	-	5,540-7,937	-	-
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	69,697	73,180
Energy Analyst	-	2.0	1.0	3,527-5,673	84,648	44,436
Overtime	-	-	-	(1,364)	-	-
Totals, Standards Compliance	8.8	13.0	12.0	\$900,908	\$1,263,422	\$1,262,057
Renewable Energy:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,756	156,756
Energy Resource Spec III-Mgrl	1.7	4.0	4.0	9,489-10,776	472,338	489,474
Electric Generation System Spec III	1.0	4.0	4.0	8,675-10,862	446,244	461,865
Assoc Elec Engr	-	1.0	1.0	8,294-10,376	99,528	104,508
Assoc Mech Engr	-	1.0	1.0	8,294-10,376	128,247	128,247
Energy Resources Spec III-Supvry	4.6	7.0	7.0	8,260-10,264	802,839	817,622
Electric Generation System Spec I	4.5	8.0	8.0	7,671-9,490	795,993	830,120
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Energy Commission Spec II-Efficiency	-	3.0	3.0	6,645-8,259	297,324	297,324
Energy Commission Spec II-Technology	5.1	13.9	11.9	6,645-8,259	1,240,523	1,105,847
Energy Commission Spec I-Efficiency	-	1.0	1.0	6,050-7,519	90,228	90,228
Energy Commission Spec I-Technology	9.5	13.0	13.0	6,050-7,519	1,037,304	1,080,180
Mech Engr	1.0	3.0	3.0	5,540-10,377	290,935	299,259
Assoc Energy Spec-Technology	7.8	12.0	12.0	5,509-6,847	833,239	874,884
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Energy Analyst	2.0	4.0	4.0	3,527-5,673	210,868	221,400
Staff Services Analyst-Gen	0.2	1.0	1.0	3,298-5,360	51,800	54,390
Office Techn-Typing	0.8	-	-	3,144-3,935	-	-
Totals, Renewable Energy	40.2	78.9	76.9	\$3,518,772	\$7,119,118	\$7,181,436
Totals, Efficiency Division	128.5	175.6	168.6	\$12,557,920	\$16,478,784	\$16,528,675
Energy Research and Development Division						
Electric Program Investment Charge						
Administration:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	156,756	156,756
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,489-10,776	113,868	119,556
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	137,854	137,854
Staff Services Mgr I	0.4	1.0	1.0	6,124-7,608	82,906	87,047
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,149-6,446	67,032	70,384
Adm Asst I	0.7	1.0	1.0	4,281-5,608	51,372	53,940
Temporary Help	0.9	-	-	(81,882)	-	-
Totals, Administration	5.6	6.0	6.0	\$563,149	\$609,788	\$625,537
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	9,757-12,211	297,460	297,460

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Energy Commission Supvr II-Technology	0.4	-	-	8,260-10,264	-	-
Energy Resources Spec III-Supvry	0.9	2.0	2.0	8,260-10,264	232,326	239,007
Electric Generation System Spec II	1.0	1.0	1.0	7,961-9,966	126,780	126,780
Electric Generation System Spec I	2.2	3.0	3.0	7,671-9,490	299,558	304,204
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Energy Commission Spec II-Technology	2.2	2.0	2.0	6,645-8,259	198,216	198,216
Energy Commission Spec I-Technology	0.8	2.0	2.0	6,050-7,519	145,200	152,472
Mech Engr	7.0	7.0	7.0	5,540-10,377	748,289	757,089
Utilities Eng	0.8	1.0	1.0	5,540-10,377	100,842	105,870
Assoc Energy Spec-Technology	0.4	1.0	1.0	5,509-6,847	67,483	70,853
Energy Analyst	0.9	1.0	1.0	3,527-5,673	55,647	58,428
Temporary Help	3.8	-	-	(368,892)	-	-
Overtime	-	-	-	(84)	-	-
Totals, Energy Efficiency Research	23.4	24.0	24.0	\$2,460,121	\$2,488,713	\$2,531,671
Energy Generation Research:						
Sr Elec Engr	-	1.0	1.0	9,757-12,211	117,084	122,938
Sr Mech Engr	3.9	4.0	4.0	9,757-12,211	561,076	566,932
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	128,905	129,312
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	128,443	133,527
Electric Generation Prog Spec I	0.7	1.0	1.0	8,647-10,818	133,416	133,416
Energy Resources Spec III-Supvry	1.0	2.0	2.0	8,260-10,264	222,288	227,244
Electric Generation System Spec I	3.8	5.0	5.0	7,671-9,490	511,093	528,891
Energy Commission Spec II-Technology	3.5	4.0	4.0	6,645-8,259	345,072	357,365
Energy Commission Spec I-Technology	0.7	1.0	1.0	6,050-7,519	79,076	83,032
Air Resources Engr	0.3	1.0	1.0	5,540-10,377	66,480	69,804
Mech Engr	4.9	5.0	5.0	5,540-10,377	542,560	553,840
Utilities Eng	0.4	1.0	1.0	5,540-10,377	66,480	69,804
Assoc Energy Spec-Technology	0.4	-	-	5,509-6,847	-	-
Energy Analyst	0.8	1.0	1.0	3,527-5,673	57,021	59,868
Temporary Help	0.4	-	-	(40,923)	-	-
Totals, Energy Generation Research	22.8	28.0	28.0	\$2,466,752	\$2,958,994	\$3,035,973
Energy Systems Research:						
Sr Elec Engr	1.7	1.0	1.0	9,757-12,211	150,132	150,132
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	122,156	128,084
Assoc Elec Engr	0.2	1.0	1.0	8,294-10,376	99,528	104,508
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	123,168	123,168
Electric Generation System Spec I	1.0	1.0	1.0	7,671-9,490	91,031	95,584
Energy Commission Spec II-Technology	0.2	-	-	6,645-8,259	-	-
Energy Commission Spec I-Technology	2.2	3.0	3.0	6,050-7,519	239,916	251,707
Mech Engr	2.7	4.0	4.0	5,540-10,377	416,673	425,457
Utilities Eng	1.0	1.0	1.0	5,540-10,377	92,833	97,472
Electrical Engr	1.0	1.0	1.0	5,540-7,937	66,480	69,804
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	82,082	82,164
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,149-6,446	294,895	298,818
Energy Analyst	1.0	1.0	1.0	3,527-5,673	57,948	60,840
Temporary Help	0.5	-	-	(47,857)	-	-

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Overtime	-	-	-	(32,132)	-	-
Totals, Energy Systems Research	19.3	21.0	21.0	\$1,915,781	\$1,966,154	\$2,017,050
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Electric Generation Prog Spec I	1.0	2.0	2.0	8,647-10,818	233,580	238,764
Energy Resources Spec III-Suprvy	1.9	2.0	2.0	8,260-10,264	212,618	223,248
Electric Generation System Spec I	0.3	1.0	1.0	7,671-9,490	92,052	96,660
Energy Commission Spec II-Technology	0.4	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec I-Technology	3.8	5.0	5.0	6,050-7,519	412,181	423,778
Assoc Energy Spec-Technology	2.7	4.0	4.0	5,509-6,847	283,737	296,724
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Energy Analyst	1.9	1.0	1.0	3,527-5,673	57,021	59,868
Sr Legal Typist	0.8	1.0	1.0	3,030-4,236	37,272	39,138
Temporary Help	1.1	-	-	(102,910)	-	-
Totals, Energy Deployment and Market Facilitation	15.9	19.0	19.0	\$1,345,982	\$1,634,233	\$1,683,952
Totals, Energy Research and Development Division	87.0	98.0	98.0	\$8,751,785	\$9,657,882	\$9,894,183
Fuels and Transportation Division						
Administration:						
Energy Resource Spec III-Mgrl	3.0	3.0	3.0	9,489-10,776	387,936	387,936
C.E.A. A	1.3	1.0	1.0	7,442-10,696	89,304	89,304
Staff Services Mgr II-Suprvy	0.1	-	-	6,722-8,352	-	-
Staff Services Mgr I	0.6	1.0	1.0	6,124-7,608	81,191	85,251
Assoc Govtl Prog Analyst	0.5	-	-	5,149-6,446	-	-
Staff Services Analyst-Gen	1.5	3.0	3.0	3,298-5,360	138,104	145,006
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Office Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Limited Exam/Appt Prog Candidate	0.5	-	-	-	-	-
Totals, Administration	8.2	9.0	9.0	\$784,917	\$727,393	\$739,897
Emerging Fuels and Technologies:						
Energy Resource Spec III-Mgrl	2.4	3.0	3.0	9,489-10,776	383,272	387,936
Assoc Auto Equipt Stds Engr	0.3	-	-	8,294-10,376	-	-
Energy Resources Spec III-Suprvy	5.7	6.0	6.0	8,260-10,264	704,781	715,386
Energy Commission Spec II-Technology	4.0	4.0	4.0	6,645-8,259	380,660	389,208
Energy Commission Spec I-Technology	6.0	6.0	6.0	6,050-7,519	511,589	525,162
Air Resources Engr	4.5	5.0	5.0	5,540-10,377	540,799	555,564
Assoc Energy Spec-Technology	7.6	10.0	10.0	5,509-6,847	740,532	762,665
Air Pollution Spec	11.7	15.0	15.0	5,054-9,781	1,480,483	1,529,949
Energy Analyst	1.7	2.0	2.0	3,527-5,673	113,584	119,256
Temporary Help	2.7	-	-	(259,118)	-	-
Overtime	-	-	-	(430)	-	-
Totals, Emerging Fuels and Technologies	46.6	51.0	51.0	\$4,464,232	\$4,855,700	\$4,985,126
Totals, Fuels and Transportation Division	54.8	60.0	60.0	\$5,249,149	\$5,583,093	\$5,725,023
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	137,076	137,076
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Energy Resources Spec III-Suprvy	1.0	1.0	1.0	8,260-10,264	123,168	123,168
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	108,972	108,972

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Res Data Spec II	1.3	2.0	2.0	6,213-7,777	162,075	170,183
Res Data Spec I	1.4	2.0	2.0	5,656-7,080	152,832	156,228
Planner I-Energy	1.0	1.0	1.0	5,407-6,767	77,676	81,204
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Exec Asst	1.0	1.0	1.0	3,849-4,817	52,719	55,356
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	124,998	127,635
Temporary Help	0.5	-	-	(47,962)	-	-
Overtime	-	-	-	(83)	-	-
Totals, Administration	11.2	13.0	13.0	\$984,945	\$1,146,180	\$1,166,486
Siting:						
Energy Resource Spec III-Mgrl	1.8	2.0	2.0	9,489-10,776	243,180	248,868
Planner III-Energy	7.0	7.0	7.0	6,404-7,957	668,388	668,388
Planner II-Energy	1.0	1.0	1.0	5,940-7,434	89,208	89,208
Office Techn-Typing	2.9	3.0	3.0	3,144-3,935	141,090	141,660
Overtime	-	-	-	(851)	20,000	20,000
Totals, Siting	12.7	13.0	13.0	\$1,128,508	\$1,161,866	\$1,168,124
Environmental Protection:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	129,312	129,312
Energy Resources Spec III-Suprvr	3.5	4.0	4.0	8,260-10,264	454,231	462,212
Sr Envirntl Planner	1.4	2.0	2.0	6,722-8,352	194,286	199,356
Planner II-Energy	9.8	11.0	11.0	5,940-7,434	940,975	948,519
Planner I-Energy	1.8	2.0	2.0	5,407-6,767	155,619	159,442
Energy Analyst	1.5	2.0	2.0	3,527-5,673	114,981	117,795
Overtime	-	-	-	(1,924)	-	-
Totals, Environmental Protection	19.0	22.0	22.0	\$1,731,063	\$1,989,404	\$2,016,636
Engineering and Transmission:						
Supvng Mech Engr	1.0	1.0	1.0	10,727-13,428	158,106	161,136
Electric Trans System Prog Spec III	1.1	1.0	1.0	9,804-12,273	155,294	155,294
Air Resources Supvr I	0.5	1.0	1.0	9,766-12,223	131,297	137,864
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Elec Engr	0.2	-	-	9,757-12,211	-	-
Sr Mech Engr	1.7	2.0	2.0	9,757-12,211	266,700	272,710
Electric Trans System Prog Spec II	2.0	1.0	1.0	9,341-11,690	143,880	143,880
Electric Generation Prog Spec I	1.1	1.0	1.0	8,647-10,818	114,818	120,381
Electric Trans System Prog Spec I	1.0	1.0	1.0	8,647-10,818	127,419	127,419
Assoc Civil Engr	1.0	1.0	1.0	8,329-10,425	125,100	125,100
Assoc Elec Engr	0.1	-	-	8,294-10,376	-	-
Electric Generation System Spec I	0.1	-	-	7,671-9,490	-	-
Air Resources Engr	4.6	5.0	5.0	5,540-10,377	589,670	589,670
Engrng Geologist	1.8	2.0	2.0	5,540-10,430	235,999	238,768
Mech Engr	3.7	4.0	4.0	5,540-10,377	384,494	398,949
Temporary Help	1.2	-	-	(117,320)	-	-
Overtime	-	-	-	(18,289)	-	-
Totals, Engineering and Transmission	22.1	21.0	21.0	\$2,768,552	\$2,583,853	\$2,622,247
Transportation Policy Evaluations:						
Sr Mech Engr	0.1	-	-	9,757-12,211	-	-
Totals, Transportation Policy Evaluations	0.1	-	-	\$10,062	-	-
Totals, Siting, Transmission and Environmental Protection	65.1	69.0	69.0	\$6,623,130	\$6,881,303	\$6,973,493

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Energy Assessments Division						
Administration:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	155,496	155,496
Sr. Oil & Gas Engr - Spec	0.1	1.0	1.0	11,243-14,077	134,916	141,660
Electric Generation Prog Spec III	1.5	2.0	2.0	10,814-12,273	310,588	310,588
Electric Trans System Prog Spec III	0.9	1.0	1.0	9,804-12,273	155,294	155,294
Research Spec IV	0.8	1.0	1.0	9,622-14,237	115,464	121,236
Energy Resource Spec III-Mgrl	1.0	2.0	2.0	9,489-10,776	243,180	248,868
Electric Trans System Prog Spec I	-	1.0	1.0	8,647-10,818	103,764	108,948
Electric Generation Prog Spec II	2.1	3.0	3.0	6,645-8,259	418,241	420,627
Res Data Spec I	0.6	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Exec Asst	1.0	1.0	1.0	3,849-4,817	58,854	58,854
Staff Services Analyst-Gen	2.0	1.5	1.5	3,298-5,360	81,378	85,396
Temporary Help	-	-	-	(526)	-	-
Totals, Administration	12.0	16.5	16.5	\$1,337,313	\$1,922,399	\$1,955,587
Supply Analysis:						
Sr Elec Engr	1.9	2.0	2.0	9,757-12,211	300,844	302,286
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	120,054	125,847
Electric Generation System Spec III	2.9	3.0	3.0	8,675-10,862	405,742	405,742
Electric Generation Prog Spec I	3.6	5.0	5.0	8,647-10,818	606,390	623,273
Electric Trans System Prog Spec I	0.9	1.0	1.0	8,647-10,818	133,416	133,416
Assoc Elec Engr	0.9	1.0	1.0	8,294-10,376	131,847	131,847
Electric Generation System Spec I	7.1	9.0	9.0	7,671-9,490	890,945	924,541
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,050-7,519	90,228	90,228
Engrng Geologist	0.3	1.0	1.0	5,540-10,430	66,480	69,804
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	71,142	74,700
Energy Analyst	0.6	1.0	1.0	3,527-5,673	56,563	59,388
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,298	41,262
Totals, Supply Analysis	22.0	27.0	27.0	\$2,446,101	\$2,912,949	\$2,982,334
Demand Analysis:						
Sr Elec Engr	0.9	1.0	1.0	9,757-12,211	154,528	154,528
Sr Mech Engr	2.8	3.0	3.0	9,757-12,211	435,372	439,596
Electric Generation System Spec III	0.3	1.0	1.0	8,675-10,862	129,579	130,344
Electric Generation Prog Spec I	2.0	2.0	2.0	8,647-10,818	274,620	274,620
Electric Trans System Prog Spec I	0.9	1.0	1.0	8,647-10,818	127,419	127,419
Energy Resources Spec III-Supvry	1.7	1.0	1.0	8,260-10,264	113,834	119,524
Electric Generation System Spec I	2.0	2.0	2.0	7,671-9,490	200,457	210,481
Energy Commission Spec III-Forecast	2.0	3.0	3.0	7,300-9,081	305,544	309,924
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Res Data Spec III	1.0	1.0	1.0	6,826-8,543	102,516	102,516
Electric Generation Prog Spec II	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec II-Technology	4.7	5.0	5.0	6,645-8,259	476,151	485,356
Energy Commission Spec I-Forecast	3.0	3.0	3.0	6,050-7,519	270,684	270,684
Mech Engr	1.0	1.0	1.0	5,540-10,377	124,524	124,524
Assoc Energy Spec-Forecast	1.0	1.0	1.0	5,509-6,847	75,916	79,714
Energy Analyst	0.7	2.0	2.0	3,527-5,673	98,429	103,344

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,298	41,262
Temporary Help	0.2	-	-	(16,623)	-	-
Totals, Demand Analysis	27.0	31.0	31.0	\$2,845,680	\$3,214,687	\$3,264,032
Petroleum Reporting:						
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	133,944	133,944
Energy Resources Spec III-Supvry	0.9	1.0	1.0	8,260-10,264	116,093	121,902
Energy Commission Spec III-Forecast	1.0	1.0	1.0	7,300-9,081	108,972	108,972
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	108,972	108,972
Info Tech Sup II	0.5	1.0	1.0	6,917-9,268	103,728	108,914
Energy Commission Spec II-Technology	2.1	3.0	3.0	6,645-8,259	274,030	282,092
Energy Commission Spec I-Forecast	2.9	2.0	2.0	6,050-7,519	167,959	167,959
Energy Commission Spec I-Technology	1.8	2.0	2.0	6,050-7,519	166,284	174,600
Assoc Energy Spec-Forecast	1.0	1.0	1.0	5,509-6,847	69,461	72,936
Assoc Energy Spec-Technology	1.8	2.0	2.0	5,509-6,847	138,569	145,493
Energy Analyst	1.2	2.0	2.0	3,527-5,673	101,472	106,536
Totals, Petroleum Reporting	15.2	17.0	17.0	\$1,323,938	\$1,489,484	\$1,532,320
Data Intergration and Policy:						
Electric Generation Prog Spec I	1.0	1.0	1.0	8,647-10,818	133,416	133,416
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	123,168	123,168
Electric Generation System Spec II	1.0	1.0	1.0	7,961-9,966	123,192	123,192
Electric Generation System Spec I	3.7	4.0	4.0	7,671-9,490	432,492	440,931
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	98,748	103,680
Electric Generation Prog Spec II	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Energy Commission Spec II-Technology	2.5	3.0	3.0	6,645-8,259	272,901	277,361
Energy Commission Spec I-Forecast	1.8	2.0	2.0	6,050-7,519	172,128	172,128
Energy Commission Spec I-Technology	1.0	1.9	1.9	6,050-7,519	142,907	150,060
Energy Analyst	2.1	2.8	2.8	3,527-5,673	147,890	155,271
Office Techn-Typing	0.5	0.5	0.5	3,144-3,935	22,489	22,489
Overtime	-	-	-	(2,459)	-	-
Totals, Data Intergration and Policy	16.6	19.2	19.2	\$1,569,744	\$1,768,439	\$1,800,804
Electricity System Operations and Evaluations:						
Sr Mech Engr	0.7	1.0	1.0	9,757-12,211	146,532	146,532
Totals, Electricity System Operations and Evaluations	0.7	1.0	1.0	\$110,680	\$146,532	\$146,532
Totals, Energy Assessments Division	93.5	111.7	111.7	\$9,633,456	\$11,454,490	\$11,681,609
TOTALS, AUTHORIZED POSITIONS	625.3	733.6	726.6	\$61,125,552	\$69,963,181	\$71,084,303
<i>Regular/Ongoing Positions</i>	604.0	732.7	725.7	58,982,957	69,878,181	70,999,303
<i>Temporary Help</i>	21.3	0.9	0.9	2,048,267	15,000	15,000
<i>Overtime</i>	-	-	-	94,328	70,000	70,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	14,767-15,211	182,532	182,532
Principal Engineer	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Environmental Program Manager I	-	1.0	1.0	11,851-13,458	142,212	149,328
C.E.A. B	0.3	1.0	1.0	10,360-12,341	124,320	124,320
Staff Services Mgr I	1.0	2.0	2.0	6,124-7,608	174,878	179,053
Engineer, Water Resources	2.0	2.0	2.0	5,540-10,377	220,320	220,320
Associate Govtl Prog Analyst	1.2	2.0	2.0	5,149-6,446	129,360	135,824
Environmental Scientist	0.8	1.0	1.0	3,851-7,364	46,212	48,528
Staff Services Analyst	0.9	-	-	3,298-5,360	-	-
Office Techn-Typing	0.6	1.0	1.0	3,144-3,935	38,670	40,602
Temporary Help	0.6	1.2	1.2	(62,448)	64,603	64,603
TOTALS, AUTHORIZED POSITIONS	9.4	13.2	13.2	\$972,583	\$1,315,672	\$1,337,675
<i>Regular/Ongoing Positions</i>	8.8	12.0	12.0	910,135	1,251,069	1,273,072
<i>Temporary Help</i>	0.6	1.2	1.2	62,448	64,603	64,603

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$15,223-17,495	\$190,008	\$190,008
Advisor	0.1	-	-	14,873-14,873	-	-
Chief Dep Director	0.6	1.0	1.0	11,351-12,644	136,212	136,212
C.E.A. B	1.0	1.0	1.0	10,360-12,341	132,804	132,804
C.E.A. A	1.0	1.0	1.0	7,442-10,696	124,320	124,320
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Adm Asst II	0.3	-	-	5,149-6,446	-	-
Assoc Govtl Pgrm Analyst	0.9	1.0	1.0	5,149-6,446	66,563	69,886
Ofc Techn (Typing)	0.5	1.0	1.0	3,144-3,935	39,612	41,592
Limited Exam/Appt Prog Candid	0.5	-	-	3,144-3,935	-	-
Temporary Help	4.5	2.0	2.0	(219,594)	80,000	80,000
Overtime	-	-	-	(11,053)	57,000	57,000
Totals, Executive	11.4	9.0	9.0	\$1,005,388	\$917,815	\$923,118
Legal Office:						
Chief Counsel	1.0	1.0	1.0	13,715-15,279	173,760	173,760
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Attorney IV	7.4	8.0	8.0	10,453-13,421	1,282,572	1,288,231
Attorney III	1.3	2.0	2.0	9,463-12,140	240,316	252,332
Staff Svc(s) Mgr I	0.5	1.0	1.0	6,124-7,608	88,880	91,012
Attorney	2.7	3.0	3.0	5,756-10,028	251,191	263,063
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	74,212	76,821
Assoc Govtl Pgrm Analyst	0.4	-	-	5,149-6,446	-	-
Legal Analyst	2.6	3.0	3.0	4,496-5,629	175,452	180,852
Totals, Legal Office	17.9	20.0	20.0	\$2,225,081	\$2,463,947	\$2,503,635
Office of Legislative & Regulatory Affairs						
Asst Director, Legislation	1.0	1.0	1.0	9,180-10,227	110,160	110,160
Staff Svc(s) Mgr II (Supvry)	0.4	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	88,116	91,756
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	165,396	169,100
Research Data Spec I	0.9	1.0	1.0	5,656-7,080	70,985	74,535
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	5,149-6,446	142,494	145,748
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	55,740	58,528
Totals, Office of Legislative & Regulatory Affairs	8.1	9.0	9.0	\$644,863	\$733,115	\$750,051
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	10,087-11,243	132,228	132,228
Info Ofcr II	1.8	2.0	2.0	6,404-7,957	175,212	179,196
Info Ofcr I (Spec)	0.5	1.0	1.0	5,149-6,446	77,352	77,352
Graphic Designer II	1.0	1.0	1.0	4,336-5,429	65,148	65,148
Totals, Public Affairs Office	4.3	5.0	5.0	\$387,989	\$449,940	\$453,924
Totals, Executive	41.7	43.0	43.0	\$4,263,321	\$4,564,817	\$4,630,728
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	151,196	151,196
Totals, Managerial Services	1.0	1.0	1.0	\$146,997	\$151,196	\$151,196
Budget & Accounting Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	7,442-8,453	96,750	96,750
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I (Supvr)	2.1	3.0	3.0	6,124-7,608	273,888	273,888
Assoc Acctg Analyst	1.4	2.0	2.0	5,406-6,771	145,307	152,182
Sr Acctg Ofcr (Spec)	0.7	1.0	1.0	5,149-6,446	73,584	76,632
Assoc Budget Analyst	0.3	2.0	2.0	5,149-6,446	124,604	130,824
Acctg Ofcr (Spec)	2.8	3.0	3.0	4,496-5,629	178,624	184,180
Accountant Trainee	2.0	2.0	2.0	3,793-4,523	97,184	102,040
Staff Svc(s) Analyst (Gen)	2.1	1.0	1.0	3,298-5,360	39,576	41,556
Totals, Budget & Accounting Services	13.4	16.0	16.0	\$925,801	\$1,129,741	\$1,158,276
Enterprise Technology Services Division						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	124,320	124,320
Info Techn Spec III	0.8	1.0	1.0	7,732-10,362	92,784	97,428
Info Techn Mgr	2.4	3.0	3.0	7,634-10,230	299,616	314,603
Info Techn Spec II	5.0	6.0	6.0	7,014-9,399	603,695	628,234
Info Techn Supvr II	3.0	3.0	3.0	6,917-9,268	322,175	326,527
Info Techn Spec I	24.9	26.0	26.0	5,297-8,570	2,313,635	2,394,290
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Graphic Designer II	1.0	1.0	1.0	4,336-5,429	65,148	65,148
Info Techn Assoc	4.7	5.0	5.0	4,013-7,108	348,403	361,547
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,298-5,360	38,592	38,592
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	40,437	42,457
Totals, Enterprise Technology Services Division	45.4	48.6	48.6	\$3,965,769	\$4,326,157	\$4,470,498
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	0.9	1.0	1.0	6,722-8,352	81,488	85,567
Assoc Industrial Hygienist	0.3	1.0	1.0	6,210-8,481	75,453	79,230
Staff Svc(s) Mgr I	2.1	3.0	3.0	6,124-7,608	246,236	253,980
Labor Relations Spec	0.5	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Pers Analyst	3.7	5.0	5.0	5,149-6,446	357,539	365,583
Assoc Govtl Pgrm Analyst	1.4	2.0	2.0	5,149-6,446	125,121	131,370
Sr Pers Spec	2.7	3.0	3.0	4,387-5,495	185,078	187,767
Staff Svc(s) Analyst (Gen)	0.6	-	-	3,298-5,360	-	-
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	37,730	39,616
Pers Spec	0.3	-	-	3,122-5,026	-	-
Mgt Svc(s) Techn	1.0	1.0	1.0	2,921-4,132	47,229	47,229
Totals, Human Resources Office	14.5	18.0	18.0	\$961,519	\$1,229,362	\$1,267,502
Performance Review Unit:						
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	165,897	171,277
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	5,149-6,446	129,530	136,004
Graphic Designer III	1.0	1.0	1.0	5,111-6,399	76,788	76,788
Staff Svc(s) Analyst (Gen)	1.2	1.0	1.0	3,298-5,360	53,940	56,640
Totals, Performance Review Unit	6.0	6.0	6.0	\$408,051	\$426,155	\$440,709
Administrative Services:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	89,852	91,296
Assoc Govtl Pgrm Analyst	5.4	6.0	6.0	5,149-6,446	417,839	431,176
Staff Svc(s) Analyst (Gen)	1.2	1.0	1.0	3,298-5,360	45,076	47,332
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	41,427	43,495
Bus Svc(s) Asst (Spec)	0.4	1.0	1.0	2,921-4,469	35,052	36,804

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Administrative Services	9.0	10.0	10.0	\$571,887	\$629,246	\$650,103
Totals, Management Services	89.3	99.6	99.6	\$6,980,024	\$7,891,857	\$8,138,284
Totals, Division of Administration	131.0	142.6	142.6	\$11,243,345	\$12,456,674	\$12,769,012
Division of Mines and Geology						
Headquarters:						
C.E.A. A	1.0	2.0	2.0	7,442-10,696	206,676	206,676
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Research Data Spec I (Geographic Info)	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Govtl Pgrm Analyst	5.8	8.0	8.0	5,149-6,446	547,935	563,706
Librarian	0.6	1.0	1.0	4,909-6,329	71,950	73,740
Ofc Techn (Typing)	3.1	4.0	4.0	3,144-3,935	164,239	171,983
Temporary Help	2.3	1.0	1.0	(192,290)	110,000	110,000
Overtime	-	-	-	(77,974)	32,000	32,000
Totals, Headquarters	15.8	19.0	19.0	\$1,228,256	\$1,409,280	\$1,434,585
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	164,359	164,359
Sr Engrng Geologist	6.0	6.0	6.0	9,766-12,223	873,980	882,668
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Research Data Spec I (Geographic Info)	0.3	1.0	1.0	5,656-7,080	84,960	84,960
Engrng Geologist	9.1	10.0	10.0	5,540-10,430	1,158,620	1,178,807
Research Analyst II (Geographic Info)	0.9	1.0	1.0	5,406-6,771	64,872	68,112
Totals, Forest and Watershed Geology	18.3	20.0	20.0	\$2,243,468	\$2,440,115	\$2,472,230
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engrng Geologist	6.2	7.0	7.0	9,766-12,223	979,514	998,603
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Engrng Geologist	13.5	13.0	13.0	5,540-10,430	1,459,233	1,497,374
Research Data Analyst II (Geographic Info)	2.0	2.0	2.0	5,406-6,771	150,572	156,348
Research Data Analyst I (Geographic Info)	1.0	1.0	1.0	3,635-5,629	67,548	67,548
Mgt Svc(s) Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Seismic Hazards Assessment	25.7	26.0	26.0	\$2,905,404	\$2,965,745	\$3,028,751
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	138,491	144,971
Sr Engrng Geologist	1.0	2.0	2.0	9,766-12,223	268,268	274,124
Staff Elec & Instrumentation Engr	0.7	1.0	1.0	8,329-10,429	99,948	104,940
Sr Precision Electronics Spec	2.5	4.0	4.0	6,863-8,592	387,145	395,587
Precision Electronics Spec	3.0	3.0	3.0	6,490-7,734	268,320	277,098
Research Data Spec II	1.2	2.0	2.0	6,213-7,777	168,717	173,568
Research Data Spec I	0.3	1.0	1.0	5,656-7,080	68,155	71,565
Civil Engr	0.3	1.0	1.0	5,540-10,377	81,930	86,028
Engrng Geologist	2.0	2.0	2.0	5,540-10,430	228,296	235,344
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Seismological Instrument Techn III	2.8	2.0	2.0	4,594-5,753	127,838	133,900
Seismological Instrument Techn II	3.2	5.0	5.0	4,187-5,238	289,110	296,605
Seismological Instrument Techn I	4.0	4.0	4.0	3,817-4,779	209,978	214,738
Totals, Earthquake Engineering	24.0	30.0	30.0	\$2,034,594	\$2,578,584	\$2,650,856

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	160,446	161,136
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	291,564	293,352
Research Data Sup II	0.1	1.0	1.0	6,722-8,352	81,000	85,049
Engrng Geologist	8.4	9.0	9.0	5,540-10,430	1,002,968	1,027,468
Ofc Techn (Typing)	0.8	1.0	1.0	3,144-3,935	42,642	44,772
Totals, Geologic Mapping	12.3	14.0	14.0	\$1,390,495	\$1,578,620	\$1,611,777
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engrng Geologist	1.9	3.0	3.0	9,766-12,223	406,305	415,953
Sr Geologist (Spec)	1.0	1.0	1.0	7,035-8,741	104,892	104,892
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Engrng Geologist	5.2	6.0	6.0	5,540-10,430	628,387	653,515
Totals, Mineral Resources	10.1	12.0	12.0	\$1,144,416	\$1,394,044	\$1,428,820
Totals, Division of Mines and Geology	106.2	121.0	121.0	\$10,946,633	\$12,366,388	\$12,627,019
Geologic Energy Management Division						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Supvr	1.4	1.0	1.0	15,223-17,495	209,940	209,940
Deputy Secretary For Energy	0.3	-	-	12,865-14,334	-	-
Supvng Oil & Gas Engr	3.9	4.0	4.0	12,487-15,640	720,424	729,756
Sr Oil & Gas Engr (Spec)	1.3	3.0	3.0	11,243-14,077	437,523	452,244
Sr Oil & Gas Engr (Supvr)	4.1	7.0	7.0	11,243-14,077	1,058,067	1,093,828
C.E.A. B	0.5	1.0	1.0	10,360-17,513	189,828	189,828
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	143,517	146,676
Assoc Oil & Gas Engr	25.1	28.0	28.0	9,757-12,211	3,775,290	3,884,301
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Special Asst	1.0	1.0	1.0	8,344-9,294	106,188	106,188
Staff Svc(s) Mgr II (Supvry)	-	1.0	1.0	6,722-8,352	77,258	81,120
Research Data Sup II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II (Geographic Info)	2.0	3.0	3.0	6,213-7,777	261,204	264,936
Staff Svc(s) Mgr I	1.0	2.0	2.0	6,124-7,608	157,892	165,790
Research Data Supvr I	1.0	1.0	1.0	6,124-7,608	77,804	81,700
Assoc Envirntl Plnr	2.0	2.0	2.0	5,676-7,109	170,616	170,616
Research Data Spec I	1.7	3.0	3.0	5,656-7,080	223,251	230,169
Engrng Geologist	8.0	9.0	9.0	5,540-10,430	843,745	879,670
Research Data Analyst II (Geographic Info)	0.9	1.0	1.0	5,406-6,771	67,842	71,236
Adm Asst II	1.0	1.0	1.0	5,149-6,446	70,964	74,512
Assoc Govtl Pgrm Analyst	3.4	6.0	6.0	5,149-6,446	400,734	414,192
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	171,681	175,260
Research Data Analyst I (Geographic Info)	1.7	2.0	2.0	3,635-5,629	123,525	126,324
Staff Svc(s) Mgmt Auditor	-	1.0	1.0	3,635-5,911	43,620	45,804
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	55,965	58,764
Ofc Techn (Typing)	3.1	4.0	4.0	3,144-3,935	175,329	179,370
Ofc Techn (Gen)	0.9	1.0	1.0	3,087-3,868	46,416	46,416
Ofc Asst (Typing)	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Temporary Help	6.6	2.9	2.9	(228,002)	81,000	81,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Overtime	-	-	-	(53,225)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	78.9	92.9	92.9	\$8,460,597	\$10,197,491	\$10,467,508
Southern:						
Supvng Oil & Gas Engr	2.8	3.0	3.0	12,487-15,640	574,181	574,300
Sr Oil & Gas Engr (Spec)	3.9	4.0	4.0	11,243-14,077	615,635	636,346
Sr Oil & Gas Engr (Supvr)	6.0	7.0	7.0	11,243-14,077	1,085,755	1,122,961
Assoc Oil & Gas Engr	20.0	22.0	22.0	9,757-12,211	2,994,942	3,065,890
C.E.A. A	0.8	2.0	2.0	7,442-10,696	178,608	178,608
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Energy & Mineral Resources Engr	2.0	2.0	2.0	5,686-9,180	223,625	223,625
Engrng Geologist	15.5	16.0	16.0	5,540-10,430	1,606,056	1,663,533
Assoc Govtl Pgrm Analyst	2.6	3.0	3.0	5,149-6,446	214,996	219,576
Ofc Techn (Typing)	5.3	6.0	6.0	3,144-3,935	263,471	270,029
Ofc Asst (Typing)	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Southern	60.9	67.0	67.0	\$7,162,012	\$7,889,449	\$8,087,048
Ventura:						
Sr Oil & Gas Engr (Supvr)	1.8	2.0	2.0	11,243-14,077	304,566	316,790
Assoc Oil & Gas Engr	2.0	2.0	2.0	9,757-12,211	256,560	262,519
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,686-9,180	110,160	110,160
Engrng Geologist	6.9	7.0	7.0	5,540-10,430	714,867	744,347
Ofc Asst (Typing)	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Ventura	12.7	13.0	13.0	\$1,325,540	\$1,427,037	\$1,474,700
Coastal:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	12,487-15,640	193,310	193,310
Sr Oil & Gas Engr (Supvr)	1.8	2.0	2.0	11,243-14,077	308,032	318,995
Assoc Oil & Gas Engr	5.9	6.0	6.0	9,757-12,211	755,355	792,420
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,686-9,180	113,465	113,465
Engrng Geologist	7.2	8.0	8.0	5,540-10,430	698,285	733,205
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	53,940	56,640
Ofc Techn (Typing)	2.0	2.0	2.0	3,144-3,935	85,772	89,278
Ofc Asst (Typing)	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Totals, Coastal	20.9	22.0	22.0	\$2,088,444	\$2,249,043	\$2,338,197
Inland:						
Chief Deputy	1.0	1.0	1.0	14,774-17,727	207,552	207,552
Supvng Oil & Gas Engr	2.9	3.0	3.0	12,487-15,640	535,065	543,559
Sr Oil & Gas Engr (Spec)	1.1	2.0	2.0	11,243-14,077	303,840	310,584
Sr Oil & Gas Engr (Supvr)	10.4	14.0	14.0	11,243-14,077	2,090,292	2,176,433
C.E.A. B	0.9	1.0	1.0	10,360-12,341	89,304	89,304
Assoc Oil & Gas Engr	27.1	38.0	38.0	9,757-12,211	4,840,344	5,019,183
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	164,851	171,967
Energy & Mineral Resources Engr	2.0	2.0	2.0	5,686-9,180	178,392	181,800
Research Data Spec I	-	1.0	1.0	5,656-7,294	67,872	71,268
Engrng Geologist	27.6	35.0	35.0	5,540-10,430	3,140,593	3,274,469
Assoc Govtl Pgrm Analyst	0.2	3.0	3.0	5,149-6,446	185,364	194,616
Adm Asst I	0.7	1.0	1.0	4,281-5,608	51,372	53,940
Staff Svc(s) Analyst (Gen)	4.0	4.0	4.0	3,298-5,360	225,090	236,351
Oil & Gas Techn II	1.0	1.0	1.0	3,214-4,026	48,312	48,312

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Pgrm Techn II	1.3	2.0	2.0	3,148-3,945	75,552	79,320
Ofc Techn (Typing)	2.5	4.0	4.0	3,144-3,935	169,896	173,664
Ofc Asst (Typing)	1.0	1.0	1.0	2,509-3,407	38,942	38,942
Totals, Inland	86.7	116.0	116.0	\$9,540,857	\$12,512,857	\$12,971,488
Northern:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	12,487-15,640	187,680	187,680
Sr Oil & Gas Engr (Supvr)	3.0	3.0	3.0	11,243-14,077	474,715	489,226
Assoc Oil & Gas Engr	6.0	6.0	6.0	9,757-12,211	821,592	853,257
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,686-9,180	113,465	113,465
Engrng Geologist	6.8	7.0	7.0	5,540-10,430	766,920	792,738
Exec Secty I	0.8	1.0	1.0	3,533-4,426	42,396	44,520
Ofc Techn (Typing)	0.7	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Northern	19.3	20.0	20.0	\$2,311,959	\$2,453,988	\$2,528,106
Totals, Geologic Energy Management Division	279.4	330.9	330.9	\$30,889,409	\$36,729,865	\$37,867,047
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Sr Environ Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Sr Envirntl Plnr	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,722-8,352	99,834	100,224
Assoc Envirntl Plnr	5.9	7.0	7.0	5,676-7,109	546,192	561,076
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Envirntl Plnr	3.0	3.0	3.0	3,817-5,912	198,272	204,773
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	44,543	44,977
Temporary Help	0.2	1.9	1.9	(7,734)	67,000	67,000
Overtime	-	-	-	(7,326)	11,000	11,000
Totals, Williamson Act/CFCP	15.1	17.9	17.9	\$1,219,797	\$1,390,583	\$1,412,792
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	0.8	1.0	1.0	8,173-9,280	101,082	101,082
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Research Data Analyst II (Geographic Info)	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	160,424	160,424
Totals, Farmland Mapping & Monitoring	4.8	5.0	5.0	\$421,737	\$436,082	\$436,082
Soil Resource Protection:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	87,047	90,267
Assoc Envirntl Plnr	1.0	1.0	1.0	5,676-7,109	76,228	80,036
Research Data Analyst II (Gen)	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,149-6,446	232,056	232,056
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,298-5,360	59,693	61,070
Totals, Soil Resource Protection	6.9	7.0	7.0	\$511,339	\$536,276	\$544,681
Totals, Division of Land Resource Protection	26.8	29.9	29.9	\$2,152,873	\$2,362,941	\$2,393,555
Division of Mine Reclamation:						
Envirntl Pgrm Mgr I (Mgrl)	1.0	1.0	1.0	11,851-13,458	161,496	161,496
Supvr of Mine Reclamation	0.7	1.0	1.0	11,109-12,377	133,308	133,308
Sr Engrng Geologist	3.0	3.0	3.0	9,766-12,223	417,426	423,632
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	9,268-11,522	118,233	124,149
Sr Envirntl Scientist	2.0	2.0	2.0	6,816-8,479	203,496	203,496
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	84,699	88,929

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Envirntl Plnr	0.6	1.0	1.0	5,676-7,109	68,112	71,520
Landscape Assoc	0.6	1.0	1.0	5,540-10,377	102,421	107,541
Engng Geologist	7.7	8.0	8.0	5,540-10,430	823,073	841,017
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,149-6,446	361,340	367,986
Adm Asst I	1.0	1.0	1.0	4,281-5,608	64,320	64,320
Envirntl Scientist	3.8	4.0	4.0	3,851-7,364	308,044	319,716
Staff Svc(s) Analyst (Gen)	3.0	3.0	3.0	3,298-5,360	174,862	181,171
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	39,612	41,592
Mgt Svc(s) Techn	0.7	1.0	1.0	2,921-4,132	40,236	42,248
Ofc Asst (Typing)	0.9	1.0	1.0	2,509-3,407	34,403	36,126
Temporary Help	-	1.5	1.5	-	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Division of Mine Reclamation	35.0	38.5	38.5	\$3,087,230	\$3,416,673	\$3,489,839
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	11,917-13,277	143,004	143,004
Sr Engng Geologist	0.6	1.0	1.0	9,766-12,223	117,192	123,048
Exec Asst	0.3	-	-	3,849-4,817	-	-
Staff Svc(s) Analyst (Gen)	0.3	1.0	1.0	3,298-5,360	54,840	57,584
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	0.7	-	-	(34,248)	-	-
Honorarium	-	-	-	(7,000)	29,000	29,000
Totals, State Mining & Geology Board	3.9	4.0	4.0	\$350,865	\$391,256	\$399,856
TOTALS, AUTHORIZED POSITIONS	582.3	666.9	666.9	\$58,670,355	\$67,723,797	\$69,546,328
<i>Regular/Ongoing Positions</i>	<i>568.0</i>	<i>657.6</i>	<i>657.6</i>	<i>57,831,908</i>	<i>66,982,797</i>	<i>68,805,328</i>
<i>Temporary Help</i>	<i>14.3</i>	<i>9.3</i>	<i>9.3</i>	<i>681,869</i>	<i>431,000</i>	<i>431,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>149,578</i>	<i>281,000</i>	<i>281,000</i>
<i>Honorarium</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,000</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Executive Off	1.0	1.0	1.0	10,822-12,043	142,836	142,836
Attorney IV	1.0	1.0	1.0	10,453-13,421	161,052	161,052
Attorney III	0.3	1.0	1.0	9,463-12,140	145,680	145,680
Forester III	1.0	1.0	1.0	6,940-8,777	107,786	113,181
Staff Svcs Mgr I	1.1	2.0	2.0	6,124-7,608	173,445	179,323
Assoc Govtl Pgrm Analyst	1.9	1.0	1.0	5,149-6,446	73,268	76,384
Forestry Asst II	0.9	1.0	1.0	4,394-6,096	52,728	55,368
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	58,500	61,428
Executive Asst	1.0	1.0	1.0	3,849-4,817	62,212	62,212
Envirntl Planner	-	1.0	1.0	3,817-5,912	45,804	48,096
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Board of Forestry	10.2	13.0	13.0	\$894,530	\$1,162,176	\$1,186,405
Foresters Licensing:						
Executive Off - Foresters Lic	1.0	1.0	1.0	10,822-12,056	140,592	140,592
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,298-5,360	52,228	54,840
Totals, Foresters Licensing	1.3	2.0	2.0	\$157,716	\$192,820	\$195,432
Totals, Administration	11.5	15.0	15.0	\$1,052,246	\$1,354,996	\$1,381,837
Executive						
Office of the Director:						
Chief Deputy Director	0.7	1.0	1.0	16,127-16,127	193,524	193,524
Director	1.0	1.0	1.0	14,777-18,941	134,136	134,136
C.E.A. B	3.7	5.0	5.0	10,360-12,341	753,648	753,648
Deputy Director	0.8	0.4	0.4	10,087-11,243	12,343	12,960
Administrative Asst II	2.0	3.0	3.0	5,149-6,446	221,148	224,232
Administrative Asst	-	1.0	1.0	4,281-5,608	51,372	53,941
Office Asst (Typing)	-	1.0	1.0	2,509-3,407	216,498	216,492
Totals, Office of the Director	8.2	12.4	12.4	\$1,233,890	\$1,582,669	\$1,588,933
Professional Standards Program:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Supervising Special Investigator II (Non-Peace Officer)	-	1.0	1.0	7,565-9,407	90,780	95,316
Supervising Special Investigator I (Non-Peace Officer)	0.8	3.0	3.0	6,704-8,333	241,344	253,404
Assoc Govtl Pgrm Analyst	1.4	-	-	5,149-6,446	-	-
Battalion Chief (Nonsuprvy)	3.1	4.0	4.0	5,147-6,509	259,723	272,656
Special Investigator	3.0	-	-	4,802-7,476	-	-
Junior Staff Analyst	-	2.0	2.0	3,298-4,469	79,152	83,112
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	39,576	41,556
Totals, Professional Standards Program	10.2	12.0	12.0	\$835,203	\$838,927	\$874,396
Legal Services:						
Chief Counsel	1.0	1.0	1.0	13,802-16,441	181,116	181,116
Asst Chief Counsel	0.7	1.0	1.0	12,651-14,797	157,509	165,384
Attorney IV	3.6	4.0	4.0	10,453-13,421	632,535	642,973
Attorney III	2.8	5.0	5.0	9,463-12,140	604,542	629,882
Attorney	2.1	4.0	4.0	5,756-10,028	297,487	305,603
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	148,767	152,337

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	64,320	64,320
Temporary Help	0.2	0.5	0.5	(12,191)	57,000	57,000
Totals, Legal Services	13.3	19.5	19.5	\$1,612,827	\$2,182,852	\$2,240,171
Equal Opportunity Employment						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,794	77,482
Assoc Govtl Pgrm Analyst	3.1	3.0	3.0	5,149-6,446	227,130	230,373
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,298-5,360	52,656	55,290
Totals, Equal Opportunity Employment	4.6	6.0	6.0	\$356,970	\$455,016	\$464,581
Totals, Executive	36.3	49.9	49.9	\$4,038,890	\$5,059,464	\$5,168,081
Communications and Legislation						
Legislation:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,149-6,446	206,836	213,490
Office Techn-Typing	0.5	0.5	0.5	3,144-3,935	23,610	23,610
Totals, Legislation	4.4	4.5	4.5	\$320,174	\$331,882	\$338,536
Communication Office:						
Asst Chief-Suprvy	0.6	1.0	1.0	7,578-9,556	90,936	95,484
Info Off II	0.8	1.0	1.0	6,404-7,957	84,596	88,822
Assoc Govtl Pgrm Analyst	0.3	-	-	5,149-6,446	-	-
Info Off I-Spec	3.4	5.0	5.0	5,149-6,446	346,057	355,614
TV Spec	1.0	1.0	1.0	5,149-6,446	72,724	75,856
Battalion Chief (Nonsuprvy)	2.0	2.0	2.0	5,147-6,509	156,220	161,229
Fire Captain	2.0	2.0	2.0	4,418-6,153	139,068	139,068
Fire Prevention Spec II	-	1.0	1.0	3,827-4,884	45,924	48,216
Staff Svcs Analyst-Gen	2.5	2.0	2.0	3,298-5,360	112,304	117,402
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Public Education Office	12.6	16.0	16.0	\$913,063	\$1,087,405	\$1,123,247
Totals, Communications and Legislation	17.0	20.5	20.5	\$1,233,237	\$1,419,287	\$1,461,783
Management Services						
Administrative and Incident Support:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	88,727	93,162
Staff Svcs Mgr I	2.3	3.0	3.0	6,124-7,608	237,890	249,791
Assoc Govtl Pgrm Analyst	7.2	6.0	6.0	5,149-6,446	418,554	431,742
Staff Svcs Analyst-Gen	8.4	9.0	9.0	3,298-5,360	497,686	515,622
Office Techn-Typing	0.8	2.0	2.0	3,144-3,935	76,084	79,884
Mgmt Svcs Techn	0.9	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Administrative and Incident Support	20.6	22.0	22.0	\$1,317,625	\$1,368,525	\$1,419,785
Support Services:						
C.E.A. A	0.7	1.0	1.0	7,442-10,696	89,304	89,304
Totals, Support Services	0.7	1.0	1.0	\$81,923	\$89,304	\$89,304
Emergency Response Billing:						
C.E.A. A	0.8	1.0	1.0	7,442-10,696	136,356	136,356
Accounting Administrator II	-	1.0	1.0	6,722-8,352	100,224	100,224
Accounting Administrator I - Supvr	-	1.0	1.0	6,124-7,608	91,296	91,296
Sr Accounting Off - Supvr	-	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Govtl Pgrm Analyst	-	3.0	3.0	5,149-6,446	225,816	232,056

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Accounting Off - Spec	-	1.0	1.0	4,496-5,629	67,548	67,548
Info Tech Associate	-	2.0	2.0	4,013-7,108	170,592	170,592
Accountant Trainee	-	5.0	5.0	3,793-4,523	252,446	259,642
Accountant I - Spec	-	1.0	1.0	3,359-4,205	40,308	42,324
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	52,515	58,292
Accounting Techn	-	3.0	3.0	3,087-3,868	120,504	124,200
Totals, Emergency Response Billing	0.8	20.0	20.0	\$102,267	\$1,340,669	\$1,365,594
Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Acctg Administrator II	3.6	3.0	3.0	6,722-8,352	289,724	296,096
Acctg Administrator I-Supvr	5.4	7.0	7.0	6,124-7,608	585,678	606,432
Acctg Administrator I-Spec	1.7	2.0	2.0	5,656-7,080	161,092	166,640
Sr Acctg Off -Supvr	2.3	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Acctg Analyst	0.8	1.0	1.0	5,406-6,771	65,682	68,964
Assoc Govtl Pgrm Analyst	1.1	-	-	5,149-6,446	-	-
Sr Acctg Off -Spec	3.1	10.0	10.0	5,149-6,446	650,807	675,570
Acctg Off-Spec	10.9	12.0	12.0	4,496-5,629	719,082	746,411
Info Tech Associate	2.0	-	-	4,013-7,108	-	-
Accountant Trainee	22.9	25.0	25.0	3,793-4,523	1,201,944	1,254,134
Accountant I -Spec	5.2	4.0	4.0	3,359-4,205	173,765	182,444
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Acctg Tech	2.4	1.0	1.0	3,087-3,868	46,416	46,416
Sr Account Clerk	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Account Clerk II	0.5	1.0	1.0	2,767-3,467	37,818	38,667
Temporary Help	0.6	1.6	1.6	(39,011)	32,449	32,449
Totals, Accounting Office	64.5	71.6	71.6	\$3,973,286	\$4,244,873	\$4,396,619
Budget Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	2.0	3.0	3.0	6,124-7,608	245,486	253,198
Assoc Budget Analyst	2.7	2.8	2.8	5,149-6,446	204,666	209,902
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,149-6,446	197,586	207,460
Staff Svcs Analyst-Gen	2.4	4.0	4.0	3,298-5,360	201,248	211,317
Totals, Budget Office	12.1	14.8	14.8	\$904,139	\$1,077,562	\$1,110,453
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	108,752	111,076
Staff Svcs Mgr II-Supvry	0.3	2.0	2.0	6,722-8,352	180,888	184,920
Staff Svcs Mgr I	4.0	7.0	7.0	6,124-7,608	580,372	603,985
Assoc Govtl Pgrm Analyst	6.0	13.0	13.0	5,149-6,446	912,140	934,432
Office Svcs Supvr II-Gen	0.5	1.0	1.0	3,559-4,458	42,708	44,844
Staff Svcs Analyst-Gen	8.6	15.5	15.5	3,298-5,360	838,593	873,373
Junior Staff Analyst	-	3.0	3.0	3,298-4,469	118,728	124,668
Office Techn-Gen	0.8	-	-	3,087-3,868	-	-
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	3,087-3,868	41,540	43,616
Office Asst-Gen	1.5	2.0	2.0	2,427-3,339	72,348	75,313
Temporary Help	-	4.5	4.5	-	254,086	254,086
Totals, Business Service Office	22.9	50.0	50.0	\$1,504,239	\$3,150,155	\$3,250,313
Human Resources:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
C.E.A. A	1.0	1.0	1.0	7,442-10,696	122,760	122,760
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svcs Mgr I	7.2	7.9	7.9	6,124-7,608	668,249	690,968
Assoc Govtl Pgrm Analyst	0.4	-	-	5,149-6,446	-	-
Assoc Pers Analyst	8.3	9.0	9.0	5,149-6,446	627,410	651,030
Pers Supvr I	1.0	1.0	1.0	4,410-5,521	66,252	66,252
Staff Svcs Analyst-Gen	10.7	12.5	12.5	3,298-5,360	686,141	717,253
Pers Spec	4.4	5.0	5.0	3,122-5,026	261,037	271,071
Office Techn-Gen	0.5	-	-	3,087-3,868	-	-
Pers Techn I	0.9	1.0	1.0	2,818-4,132	40,071	42,075
Pers Selection Techn	1.0	1.0	1.0	2,668-3,868	46,416	46,416
Office Asst-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Temporary Help	0.1	0.2	0.2	(4,876)	8,958	8,958
Totals, Human Resources	37.5	41.6	41.6	\$2,507,244	\$2,758,600	\$2,849,631
Occupational Health & Wellness Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	257,162	263,645
Assoc Govtl Pgrm Analyst	6.9	10.0	10.0	5,149-6,446	667,846	696,858
Staff Svcs Analyst-Gen	0.7	2.0	2.0	3,298-5,360	89,979	94,477
Junior Staff Analyst	-	0.5	0.5	3,298-4,469	19,788	20,778
Office Techn-Typing	1.0	-	-	3,144-3,935	-	-
Office Assist-Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Totals, Occupational Health & Wellness Program:	12.6	17.5	17.5	\$874,949	\$1,165,857	\$1,208,382
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	122,364	122,364
Labor Relations Mgr I	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Labor Relations Spec	1.8	2.0	2.0	6,124-7,608	176,514	180,771
Labor Relations Analyst	1.1	2.0	2.0	4,430-6,674	132,940	139,207
Executive Secty I	1.0	1.0	1.0	3,533-4,426	48,948	51,400
Staff Svcs Analyst-Gen	0.8	-	-	3,298-5,360	-	-
Temporary Help	0.7	1.9	1.9	(46,325)	116,880	116,880
Totals, Labor Relations Office:	7.4	8.9	8.9	\$586,445	\$699,082	\$712,058
Employee Support Services:						
Forestry and Fire Protection Administrator	-	1.0	1.0	7,956-10,035	95,472	100,245
Asst Chief-Supvry	1.0	1.0	1.0	7,578-9,556	164,291	164,291
Assoc Govtl Pgrm Analyst	2.8	6.0	6.0	5,149-6,446	392,613	409,129
Battalion Chief (Nonsupvry)	5.3	12.0	12.0	5,147-6,509	839,401	868,609
Fire Captain	0.3	-	-	4,418-6,153	-	-
Staff Svcs Analyst-Gen	0.1	-	-	3,298-5,360	-	-
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Temporary Help	0.1	0.2	0.2	(4,876)	19,292	19,292
Totals, Employee Support Services	9.6	21.2	21.2	\$784,146	\$1,550,645	\$1,603,122
Information Technology:						
Info Tech Mgr II	1.0	1.0	1.0	9,262-11,258	117,746	123,638
Assoc Telecomm Engr	1.0	1.0	1.0	8,293-10,377	128,260	128,260
Info Tech Mgr I	4.6	5.0	5.0	7,634-10,230	583,030	587,633
Info Tech Spec II	3.8	5.0	5.0	7,014-9,399	520,824	529,956
C.E.A. A.	0.9	1.0	1.0	7,442-10,696	141,852	141,852

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Info Tech Supvr II	7.0	7.0	7.0	6,917-9,268	732,426	752,959
Research Data Spec I	3.0	4.0	4.0	5,656-7,080	299,244	314,202
Info Tech Spec I	43.4	48.0	48.0	5,297-8,570	4,343,644	4,454,128
Info Tech Associate	31.3	36.0	36.0	4,013-7,108	2,673,704	2,752,214
Info Tech Techn	1.0	1.0	1.0	3,362-5,377	64,524	64,524
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,298-5,360	156,235	161,367
Office Techn-Typing	0.2	-	-	3,144-3,935	-	-
Mgmt Svcs Techn	0.7	1.0	1.0	2,921-4,132	40,896	42,940
Office Asst-Typing	0.5	2.0	2.0	2,509-3,407	61,716	64,800
Totals, Information Technology	101.1	115.0	115.0	\$8,851,343	\$9,864,101	\$10,118,473
Technical Services:						
Prin Engr Water Resources	-	1.0	1.0	13,033-14,803	156,396	164,220
Supvng Civil Engr, Resources Agency	1.0	1.0	1.0	11,863-13,476	166,563	166,563
Supvng Land Surveyor	1.0	1.0	1.0	11,863-13,476	166,563	166,563
Sr Architect	1.0	1.0	1.0	9,766-12,223	145,199	146,676
Sr Civil Engr	1.8	3.0	3.0	9,766-12,223	413,630	426,980
Sr Land Surveyor	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Project Director II	2.0	2.0	2.0	9,757-12,211	293,064	293,064
Sr Electrical Engr	1.0	1.0	1.0	9,757-12,211	150,132	150,132
Sr Mech Engr	1.0	1.0	1.0	9,757-12,211	150,928	150,928
Transportation Surveyor Party Chief-Caltrans	2.6	3.0	3.0	8,708-10,896	390,706	392,256
Direct Construction Supervisor II	-	1.0	1.0	8,632-10,723	103,584	108,763
Assoc Civil Engr	-	1.0	1.0	8,329-10,425	66,480	69,804
Assoc Electrical Engr	1.3	2.0	2.0	8,294-10,376	235,644	240,846
Assoc Mech Engr	2.0	2.0	2.0	8,294-10,376	249,024	249,024
Assoc Architect	1.0	1.0	1.0	8,293-10,377	109,281	114,743
Assoc Constrn Analyst	1.0	2.0	2.0	7,803-11,277	213,147	217,827
C.E.A. A	1.0	2.0	2.0	7,442-10,696	249,480	249,480
Staff Svcs Mgr II	-	1.0	1.0	7,442-8,453	80,664	84,697
Supvng Land Agent-Sup	-	1.0	1.0	7,212-8,967	86,544	90,876
Sr Envirntl Planner	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Sr Land Agent-Spec	1.0	1.0	1.0	6,369-7,972	95,664	95,664
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,816	91,296
Architectural Assoc	1.0	2.0	2.0	5,804-7,266	156,840	160,323
Civil Engr	3.3	5.0	5.0	5,540-10,377	391,517	411,091
Transportation Surveyor-Caltrans	2.2	3.0	3.0	5,406-10,377	297,914	307,161
Associate Land Agent	-	1.0	1.0	5,406-6,771	64,872	68,116
Supvr of Building Trades	-	1.0	1.0	5,326-6,937	63,912	67,104
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,149-6,446	228,620	231,308
Electrician II	0.6	2.0	2.0	4,979-6,303	119,496	125,471
Carpenter II	-	2.0	2.0	4,525-5,726	108,600	114,030
Staff Svcs Analyst-Gen	0.1	-	-	3,298-5,360	-	-
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	-	2.0	2.0	3,144-3,935	75,456	79,229
Temporary Help	1.1	3.0	3.0	(73,145)	82,455	82,455
Totals, Technical Services	33.0	56.0	56.0	\$3,908,806	\$5,493,067	\$5,609,546
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Services Manager	-	1.0	1.0	6,124-7,608	73,488	77,162
Assoc Mgmt Auditor	1.4	1.0	1.0	5,406-7,108	85,296	85,296
Staff Svcs Management Auditor	1.1	2.0	2.0	3,635-5,911	108,849	111,560
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,350	63,762
Totals, Program Accountability	4.5	6.0	6.0	\$365,585	\$457,335	\$466,132
Totals, Management Services	327.3	445.6	445.6	\$25,761,997	\$33,259,775	\$34,199,412
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	0.5	1.0	1.0	7,442-10,696	179,436	179,436
Totals, Fire Protection Headquarters	0.5	1.0	1.0	\$88,322	\$179,436	\$179,436
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,956-10,035	170,228	170,228
Asst Chief-Suprvy	6.1	7.0	7.0	7,578-9,556	1,085,447	1,105,137
Research Data Specialist II	-	1.0	1.0	6,213-7,777	74,556	78,284
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,149-6,446	139,140	142,229
Battalion Chief (Nonsuprvy)	2.8	3.0	3.0	5,147-6,509	239,893	243,826
Fire Captain	3.8	6.3	6.3	4,418-6,153	390,398	398,802
Info Tech Associate	1.0	1.0	1.0	4,013-7,108	85,296	85,296
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Temporary Help	0.7	1.9	1.9	(46,325)	55,661	55,661
Totals, Operations	17.0	24.2	24.2	\$1,846,024	\$2,280,195	\$2,321,019
Cooperative Fire Protection:						
Physician and Surgeon	-	0.8	0.8	8,569-15,359	82,262	86,371
Forestry and Fire Protection Administrator	1.8	2.0	2.0	7,956-10,035	336,844	336,844
Asst Chief-Suprvy	6.8	8.0	8.0	7,578-9,556	1,184,098	1,195,359
C.E.A. A	1.0	1.0	1.0	7,442-10,696	89,304	89,304
Staff Svcs Mgr I	1.4	2.0	2.0	6,124-7,608	161,676	169,761
Assoc Govtl Pgrm Analyst	2.1	3.0	3.0	5,149-6,446	202,470	208,716
Battalion Chief (Nonsuprvy)	0.1	1.0	1.0	5,147-6,509	76,401	79,008
Staff Svcs Analyst-Gen	0.5	3.0	3.0	3,298-5,360	118,728	124,668
Secty	0.5	-	-	3,144-3,936	-	-
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	40,932	42,976
Totals, Cooperative Fire Protection	15.1	21.8	21.8	\$1,884,015	\$2,292,715	\$2,333,007
Aviation Management:						
Sr Aviation Off	1.0	1.0	1.0	9,074-10,405	166,905	166,905
Aviation Off III-Flight Opr	0.1	1.0	1.0	7,480-9,456	105,127	105,127
Aviation Off III-Maint	1.0	1.0	1.0	7,480-9,456	125,719	125,719
Aviation Off II-Flight Opr	1.5	5.0	5.0	6,806-8,596	413,344	429,668
Aviation Off II-Maint	4.0	4.0	4.0	6,806-8,596	413,625	413,625
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Forestry Fire Pilot	2.1	5.0	5.0	5,916-7,608	438,306	442,428
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	153,768	154,704
Bus Svcs Off I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Info Tech Associate	1.0	1.0	1.0	4,013-7,108	85,296	85,296
Forestry Logistics Off	-	1.0	1.0	3,567-4,949	42,804	44,940
Materials and Stores Spec	1.7	2.0	2.0	3,400-4,655	103,106	103,106
Staff Services Analyst	-	1.0	1.0	3,298-5,360	39,576	41,555
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Secty	1.0	0.5	0.5	3,144-3,936	24,816	24,816
Acctg Techn	1.9	4.0	4.0	3,087-3,868	160,980	166,704
Office Services Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,896
Business Svcs Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Mgmt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Aviation Management	20.3	34.5	34.5	\$1,680,660	\$2,594,288	\$2,631,093
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1.0	1.0	1.0	7,542-8,651	142,700	142,700
Forestry Equipt Mgr II	2.0	2.0	2.0	6,065-7,670	202,488	202,488
Forestry Equipt Mgr I	1.0	1.0	1.0	5,713-7,223	91,167	95,731
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	76,175	77,352
Heavy Equipt Mech	3.8	5.0	5.0	4,874-6,165	339,467	342,395
Auto Techn II	0.9	2.0	2.0	3,777-4,780	94,293	99,006
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,298-5,360	148,252	155,666
Totals, Mobile Equipment Management	11.7	15.0	15.0	\$924,755	\$1,094,542	\$1,115,338
Tactical Air Operations:						
Asst Chief-Suprvy	5.2	6.0	6.0	7,578-9,556	949,335	955,252
Battalion Chief (Nonsuprvy)	-	0.5	0.5	5,147-6,509	30,882	32,424
Totals, Tactical Air Operations	5.2	6.5	6.5	\$821,516	\$980,217	\$987,676
Telecommunications:						
Telecomms Sys(s) Mgr I (Supvr)	1.0	1.0	1.0	6,118-8,040	96,480	96,480
Telecomms Sys(s) Analyst II	5.9	6.0	6.0	5,149-6,771	436,235	449,920
Materials And Stores Spec	1.0	1.0	1.0	3,400-4,655	44,982	44,982
Totals, Telecommunications	7.9	8.0	8.0	\$559,620	\$577,697	\$591,382
CDF Training Center:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,956-10,035	167,820	167,820
Asst Chief-Suprvy	5.0	7.0	7.0	7,578-9,556	922,663	937,751
Forester II-Suprvy	1.0	1.0	1.0	6,610-8,355	109,278	113,671
Stationary Engr-Correctional Facility	1.8	2.0	2.0	6,501-7,014	163,977	167,772
Staff Svcs Mgr I	3.6	4.0	4.0	6,124-7,608	349,518	353,302
Chief of Plant Operation I	1.0	1.0	1.0	5,940-7,386	88,632	88,632
Forestry Equipment Mgr I	1.0	1.0	1.0	5,713-7,223	85,915	90,207
Heavy Equipt Mech-Correctional Facility	1.9	2.0	2.0	5,351-6,165	152,357	152,357
Battalion Chief (Nonsuprvy)	7.7	14.0	14.0	5,147-6,509	1,019,485	1,039,141
Maint Mech-Correctional Facility	2.0	2.0	2.0	4,972-5,735	137,136	137,640
Heavy Equipt Mech	1.0	1.0	1.0	4,874-6,165	81,563	81,563
Fire Captain	20.4	44.0	44.0	4,418-6,153	2,661,031	2,725,308
Supvng Cook I	1.0	1.0	1.0	3,843-4,726	62,525	62,525
Forestry Logistics Off I	1.0	2.0	2.0	3,567-4,949	99,479	101,619
Cook Spec II	2.0	2.0	2.0	3,448-4,233	95,503	97,738
Materials And Stores Spec	1.0	1.0	1.0	3,400-4,655	47,237	47,237
Staff Svcs Analyst-Gen	4.7	5.0	5.0	3,298-5,360	310,428	316,008
Office Techn-Typing	4.0	5.0	5.0	3,144-3,935	218,406	223,556
Cook Spec I	3.0	3.0	3.0	3,119-3,822	128,646	131,832
Custodian Supervisor	-	1.0	1.0	2,714-3,398	36,264	38,077
Custodian	2.0	2.0	2.0	2,530-3,166	75,802	75,984
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Office Asst-Gen	1.0	1.0	1.0	2,427-3,339	36,456	36,456

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Food Svc Techn I	0.7	2.0	2.0	2,417-3,022	72,528	72,528
Temporary Help	0.3	0.9	0.9	(21,944)	50,866	50,866
Totals, CDF Training Center	69.1	106.9	106.9	\$5,098,424	\$7,214,399	\$7,350,474
Law Enforcement:						
Forestry and Fire Protection Administrator	0.8	1.0	1.0	7,956-10,035	165,412	165,412
Asst Chief-Supvry	2.3	4.0	4.0	7,578-9,556	560,116	569,689
Battalion Chief (Nonsupvry)	0.7	2.0	2.0	5,147-6,509	144,677	147,761
Fire Captain	0.7	1.0	1.0	4,418-6,153	53,016	55,668
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	178,224	178,224
Office Techn-Typing	0.3	2.0	2.0	3,144-3,935	75,456	79,224
Temporary Help	-	0.1	0.1	(2,438)	1,585	1,585
Totals, Law Enforcement	7.8	13.1	13.1	\$783,049	\$1,178,486	\$1,197,563
Totals, Fire Protection	154.6	231.0	231.0	\$13,686,385	\$18,391,975	\$18,706,988
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr II-Supvry	0.9	-	-	6,722-8,352	-	-
Staff Svcs Mgr I	2.0	-	-	6,124-7,608	-	-
Assoc Govtl Pgrm Analyst	6.4	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	2.0	-	-	3,298-5,360	-	-
Temporary Help	1.6	-	-	(109,718)	-	-
Totals, Fiscal and Administrative Coord	12.9	-	-	\$936,257	-	-
Environmental Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,956-10,035	164,207	164,207
Asst Chief-Supvry	1.0	1.0	1.0	7,578-9,556	159,704	159,704
Forester II-Supvry	-	1.0	1.0	6,610-8,355	79,320	83,292
Assoc State Archeologist	0.1	1.0	1.0	5,519-6,858	71,818	75,409
Totals, Environmental Protection	2.1	4.0	4.0	\$330,316	\$475,049	\$482,612
Forest Improvement:						
Sr Envirntl Scientist-Supvr	-	1.0	1.0	9,268-11,522	111,216	116,772
Forestry and Fire Protection Administrator	0.5	3.0	3.0	7,956-10,035	358,764	368,316
C.E.A. A.	2.0	2.0	2.0	7,442-10,696	307,788	307,788
Forester III	1.2	3.0	3.0	6,940-8,777	325,423	310,236
Sr Envirntl Scientist-Spec	3.0	5.0	5.0	6,816-8,479	450,580	468,035
Forester II-Supvry	7.0	12.0	10.0	6,610-8,355	1,211,862	1,069,416
Research Data Spec I	0.8	1.0	1.0	5,656-7,080	70,702	74,238
Forester I-Nonsupvry	8.1	9.0	9.0	5,590-7,070	731,166	744,848
Assoc Govtl Pgrm Analyst	0.7	2.0	2.0	5,149-6,446	142,196	145,438
Forestry Asst II	5.0	5.0	5.0	4,394-6,096	327,557	327,557
Envirntl Scientist	2.4	6.0	6.0	3,851-7,364	392,655	411,881
Research Data Analyst I	-	1.0	1.0	3,635-5,629	43,620	45,804
Staff Svcs Analyst-Gen	0.1	2.0	2.0	3,298-5,360	91,162	95,721
Junior Staff Analyst	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	1.6	4.5	4.5	(109,718)	115,223	115,223
Totals, Forest Improvement	33.1	58.5	56.5	\$3,031,769	\$4,757,218	\$4,682,441
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,956-10,035	161,799	161,799
C.E.A. A	1.0	1.0	1.0	7,442-10,696	179,436	179,436

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Forester III	3.0	3.0	3.0	6,940-8,777	373,900	373,900
Sr Envirntl Scientist-Spec	2.2	4.0	4.0	6,816-8,479	368,258	376,500
Forester II-Suprvy	1.0	3.0	3.0	6,610-8,355	273,939	281,883
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Forester I-Nonsuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Forestry Asst II	2.5	5.0	5.0	4,394-6,096	292,400	295,040
Envirntl Scientist	0.8	-	-	3,851-7,364	-	-
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,298-5,360	105,740	111,030
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Office Techn-Gen	-	1.0	1.0	3,087-3,868	37,044	38,892
Temporary Help	0.6	1.7	1.7	(41,449)	94,814	94,814
Totals, Forest Practice Regulation	13.4	24.7	24.7	\$1,367,901	\$2,071,434	\$2,106,602
Forest Management:						
Forester III	2.0	2.0	2.0	6,940-8,777	235,544	240,933
Forester II-Suprvy	2.6	3.0	3.0	6,610-8,355	295,053	309,817
Forester I-Nonsuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Temporary Help	0.9	2.5	2.5	(60,955)	199,345	199,345
Totals, Forest Management	5.5	8.5	8.5	\$573,751	\$797,022	\$820,535
Vegetation Management:						
Forester III	-	1.0	1.0	6,940-8,777	83,280	87,444
Forester II-Suprvy	-	1.0	1.0	6,610-8,355	79,320	83,292
Sr State Archeologist	0.7	1.0	1.0	6,608-8,214	79,296	83,256
Totals, Vegetation Management	0.7	3.0	3.0	\$67,579	\$241,896	\$253,992
Fire and Resource Assessment Program:						
Research Data Mgr	-	1.0	1.0	8,173-9,280	98,076	102,984
C.E.A. B	1.0	1.0	1.0	10,360-12,341	128,352	128,352
Research Spec II-Various Studies	1.0	1.0	1.0	6,963-8,668	105,636	105,636
Research Data Spec III	1.0	1.0	1.0	6,826-8,543	102,516	102,516
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	6,816-8,479	361,642	379,734
Research Data Supvr II	-	1.0	1.0	6,722-8,352	80,664	84,697
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Research Data Spec I	3.4	4.0	4.0	5,656-7,080	339,840	339,840
Research Data Analyst II	0.6	1.0	1.0	5,406-6,771	66,762	70,100
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Research Data Analyst I	1.0	2.0	2.0	3,635-5,629	111,168	113,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	53,940	56,640
Mgmt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Fire and Resource Assessment Program	14.3	20.0	20.0	\$1,251,914	\$1,665,340	\$1,702,347
Totals, Resources Management	82.0	118.7	116.7	\$7,559,487	\$10,007,959	\$10,048,529
Northern Region						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	189,264	189,264
Direct Constrn Supvr II	0.5	1.0	1.0	8,632-10,723	107,472	112,845
Assoc Civil Engr	1.0	1.0	1.0	8,329-10,425	136,359	136,359
Research Data Mgr	1.0	1.0	1.0	8,173-9,280	101,308	102,166
Staff Svcs Mgr III	0.9	1.0	1.0	8,173-9,280	110,069	111,289
Forestry and Fire Protection Administrator	3.0	3.0	3.0	7,956-10,035	502,050	504,872
Unit Chief	10.5	11.0	11.0	7,956-10,035	1,852,933	1,853,697
Asst Chief-Suprvy	62.4	70.0	70.0	7,578-9,556	10,382,114	10,499,808

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
C.E.A. A	2.0	2.0	2.0	7,442-10,696	358,872	358,872
Forester III	6.0	6.0	6.0	6,940-8,777	740,378	745,690
Direct Constrn Supvr I	1.1	3.0	3.0	6,885-8,621	252,693	265,317
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	196,064	200,785
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,860	100,224
Forester II-Supvry	31.0	35.7	35.7	6,610-8,355	4,018,070	4,062,478
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	98,568	98,568
Stationary Engr-Correctional Facility	1.0	1.0	1.0	6,501-7,014	86,008	88,376
Water and Sewage Plant Operator-Safety	13.0	18.0	18.0	6,501-7,014	1,586,410	1,612,562
Info Off II	0.6	1.0	1.0	6,404-7,957	80,690	100,258
Research Data Spec II	1.0	14.0	14.0	6,213-7,777	1,062,553	1,111,014
Adm Off III, Resources Agency	0.1	-	-	6,124-7,608	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	172,190	178,723
Forestry Equipt Mgr II	1.5	2.0	2.0	6,065-7,670	194,145	197,630
Forestry Fire Pilot	11.1	16.0	16.0	5,916-7,608	1,274,196	1,314,692
Stationary Engr	1.3	2.0	2.0	5,911-7,014	150,894	157,524
Forestry Equipt Mgr I	11.2	12.0	12.0	5,713-7,223	1,187,486	1,207,228
Research Data Spec I	0.8	1.0	1.0	5,656-7,080	68,438	71,862
Forester I-Nonsupvry	42.0	52.4	52.4	5,590-7,070	4,282,765	4,349,677
Adm Off II, Resources Agency	2.0	2.0	2.0	5,571-6,922	163,631	168,246
Civil Engr	1.6	2.0	2.0	5,540-10,377	238,728	244,123
Assoc State Archeologist	2.0	2.0	2.0	5,519-6,858	164,592	164,592
Research Data Analyst II	2.9	4.0	4.0	5,406-6,771	304,282	310,828
Heavy Equipt Mech-Correctional Facility	7.7	9.0	9.0	5,351-6,165	699,963	707,013
Supvr of Building Trades	1.3	4.0	4.0	5,326-6,937	271,568	285,070
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,149-6,771	77,612	80,456
Assoc Govtl Pgrm Analyst	10.1	12.0	12.0	5,149-6,446	858,867	883,062
Info Off I-Spec	2.0	2.0	2.0	5,149-6,446	143,148	149,550
Battalion Chief (Nonsupvry)	152.4	168.5	169.5	5,147-6,509	13,137,952	13,440,946
Electrician II	1.7	3.0	3.0	4,979-6,303	199,142	202,488
Heavy Equipt Mech	34.3	40.0	40.0	4,874-6,165	2,813,411	2,844,484
Pers Supvr II	0.3	1.0	1.0	4,852-6,075	58,224	58,224
Carpenter Supvr	0.5	-	-	4,742-6,002	-	-
Fire Captain (Paramedic)	25.7	29.2	29.2	4,730-5,973	2,112,761	2,124,554
Heavy Fire Equipt Operator	85.8	100.0	100.0	4,637-6,127	6,574,951	6,695,614
Maintenance Mechanic	-	-	4.0	4,532-5,735	-	217,536
Carpenter II	2.6	15.0	15.0	4,525-5,726	836,372	872,083
Fire Captain	667.8	748.0	751.0	4,418-6,153	51,727,675	52,370,104
Fire Apparatus Engr (Paramedic)	53.6	77.0	77.0	4,418-5,325	4,610,532	4,760,285
Forestry Asst II	13.7	21.0	21.0	4,394-6,096	1,251,329	1,273,830
Sr Pers Spec	9.8	12.0	12.0	4,387-5,495	783,202	789,675
Civil Engrng Tech II	-	1.0	1.0	4,375-5,478	52,500	55,128
Business Svc Off I (Spec)	1.0	1.0	1.0	4,281-5,360	55,515	58,292
Fire Apparatus Engr	322.0	443.0	445.0	4,132-4,974	24,699,322	25,429,359
Caltrans Equipt Operator II	3.2	4.0	4.0	4,042-4,876	212,129	220,740
Info Tech Associate	0.9	1.0	1.0	4,013-7,108	55,363	58,136
Adm Off I, Resources Agency	0.3	-	-	3,867-5,738	-	-
Envirntl Scientist	4.3	11.0	11.0	3,851-7,364	712,996	745,442

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
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Forestry Asst I	-	1.0	1.0	3,827-5,295	48,216	48,216
Fire Prevention Spec II	6.0	6.5	6.5	3,827-4,884	395,467	395,467
Communications Operator	81.1	93.0	93.0	3,807-5,933	5,509,314	5,680,156
Fire Fighter II (Paramedic)	3.2	14.0	14.0	3,798-4,797	665,425	693,966
Research Data Analyst I	1.8	2.0	2.0	3,635-5,629	118,697	124,520
Forestry Logistics Off I	10.0	23.0	23.0	3,567-4,949	1,102,064	1,137,194
Supvng Prog Tech II	0.8	1.0	1.0	3,559-4,458	43,420	45,592
Fire Fighter II	75.1	99.0	99.0	3,548-4,484	5,068,500	5,171,938
Forestry Tech	31.5	46.0	46.0	3,346-4,620	1,987,639	2,062,606
Fire Prevention Spec I	3.0	4.5	4.5	3,346-4,269	196,724	198,728
Staff Svcs Analyst-Gen	54.2	62.5	62.5	3,298-5,360	3,552,419	3,682,064
Prog Techn II	5.7	6.0	6.0	3,148-3,945	263,496	271,944
Secty	0.6	-	-	3,144-3,936	-	-
Office Techn-Typing	51.3	59.0	59.0	3,144-3,935	2,605,922	2,674,395
Pers Spec	15.9	17.0	17.0	3,122-5,026	967,202	996,045
Mgmt Svcs Techn	3.6	4.0	4.0	2,921-4,132	182,697	185,556
Account Clerk II	0.5	0.5	0.5	2,767-3,467	22,290	22,290
Office Asst-Typing	2.4	5.5	5.5	2,509-3,407	187,869	194,062
Office Asst-Gen	1.0	1.0	1.0	2,427-3,339	40,068	40,068
Temporary Help	95.3	272.5	272.5	(6,644,049)	290,309	290,309
Totals, Northern Region	2,063.5	2,692.8	2,702.8	\$145,618,790	\$165,355,354	\$168,856,756
Southern Region						
C.E.A. B	0.4	1.0	1.0	10,360-12,341	189,264	189,264
Direct Constrn Supvr II	-	-	1.0	8,632-10,723	-	103,584
Assoc Civil Engr	0.1	-	-	8,329-10,425	-	-
Staff Svcs Mgr III	0.9	1.0	1.0	8,173-9,280	110,069	111,289
Forestry and Fire Protection Administrator	2.8	3.0	3.0	7,956-10,035	427,499	432,275
Unit Chief	8.6	9.0	9.0	7,956-10,035	1,479,257	1,485,660
Asst Chief-Supvry	63.1	68.0	68.0	7,578-9,556	10,564,581	10,676,053
Nurse Practitioner	-	1.0	1.0	7,323-10,279	87,876	92,268
C.E.A. A	2.0	2.0	2.0	7,442-10,696	358,872	358,872
Direct Constrn Supvr I	2.4	3.0	3.0	6,885-8,621	259,116	272,064
Aviation Off II-Maint	-	1.0	1.0	6,806-8,596	81,672	85,752
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,860	100,224
Forester II-Supvry	8.0	9.0	9.0	6,610-8,355	1,015,107	1,025,655
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	92,622	96,643
Water and Sewage Plant Operator-Safety	9.7	12.0	12.0	6,501-7,014	1,102,681	1,118,839
Research Data Spec II	-	10.0	10.0	6,213-7,777	745,560	782,838
Adm Off III, Resources Agency	1.1	2.0	2.0	6,124-7,608	164,784	168,456
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Forestry Equipt Mgr II	1.1	2.0	2.0	6,065-7,670	185,069	188,705
Forestry Fire Pilot	8.3	14.0	14.0	5,916-7,608	1,156,556	1,185,349
Stationary Engr	1.8	5.0	5.0	5,911-7,014	359,988	375,469
Forestry Equipt Mgr I	9.1	9.0	9.0	5,713-7,223	871,157	883,980
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	79,538	80,924
Forester I-Nonsupvry	8.6	12.0	12.0	5,590-7,070	942,558	965,023
Adm Off II, Resources Agency	3.6	4.0	4.0	5,571-6,922	322,770	328,612
Civil Engr	2.4	3.0	3.0	5,540-10,377	337,373	351,597

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc State Archeologist	1.3	2.0	2.0	5,519-6,858	147,509	152,846
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,507-7,242	66,084	69,388
Research Data Analyst II	3.1	4.0	4.0	5,406-6,771	293,251	303,128
Forestry Construction & Maintenance Supvr	0.1	-	-	5,395-6,696	-	-
Heavy Equipt Mech-Correctional Facility	8.5	10.0	10.0	5,351-6,165	805,297	812,520
Supvr of Building Trades	1.2	3.0	3.0	5,326-6,937	199,517	209,426
Telecomms Sys(s) Analyst II	1.1	2.0	2.0	5,149-6,771	144,325	147,474
Assoc Govtl Pgrm Analyst	10.1	12.0	12.0	5,149-6,446	827,902	860,821
Battalion Chief (Nonsupvry)	145.4	167.0	167.0	5,147-6,509	12,986,213	13,265,186
Electrician II	2.0	3.0	3.0	4,979-6,303	196,182	200,400
Maintenance Mechanic-Correctional Facility	0.6	-	-	4,972-5,735	-	-
Heavy Equipt Mech	21.9	25.0	25.0	4,874-6,165	1,763,731	1,781,344
Pers Supvr II	0.9	1.0	1.0	4,852-6,075	75,300	75,300
Carpenter Supvr	0.3	-	-	4,742-6,002	-	-
Fire Captain (Paramedic)	38.7	43.0	43.0	4,730-5,973	3,274,964	3,303,585
Heavy Fire Equipt Operator	60.0	66.0	66.0	4,637-6,127	4,366,598	4,428,768
Maintenance Mechanic	-	4.0	4.0	4,532-5,735	217,536	228,418
Carpenter II	2.9	8.0	8.0	4,525-5,726	446,416	468,280
Fire Captain	867.5	960.0	960.0	4,418-6,153	66,642,548	67,297,158
Fire Apparatus Engr (Paramedic)	109.5	124.0	124.0	4,418-5,325	8,332,715	8,444,129
Pers Supvr I	0.1	-	-	4,410-5,521	-	-
Forestry Asst II	9.5	11.0	11.0	4,394-6,096	633,718	656,055
Sr Pers Spec	13.7	15.0	15.0	4,387-5,495	953,680	974,778
Fire Apparatus Engr	517.1	630.0	630.0	4,132-4,974	36,085,164	36,790,709
Caltrans Equipt Operator II	4.1	5.0	5.0	4,042-4,876	242,520	254,640
Info Tech Associate	-	2.0	2.0	4,013-7,108	96,312	101,136
Forestry Logistics Off II	1.0	1.0	1.0	3,919-4,944	64,915	65,261
Adm Off I, Resources Agency	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Envirntl Scientist	6.3	10.0	10.0	3,851-7,364	705,166	734,391
Fire Prevention Spec II	4.3	6.0	6.0	3,827-4,884	353,958	357,746
Communications Operator	61.8	76.5	76.5	3,807-5,933	4,533,735	4,652,929
Fire Fighter II (Paramedic)	327.4	384.0	384.0	3,798-4,797	21,676,090	22,368,461
Research Data Analyst I	1.4	3.5	3.5	3,635-5,629	191,518	199,206
Forestry Logistics Off I	12.5	19.0	19.0	3,567-4,949	952,403	971,583
Fire Fighter II	185.8	249.0	249.0	3,548-4,484	12,659,813	12,920,761
Materials and Stores Spec	0.7	-	-	3,400-4,655	-	-
Warehouse Worker	0.7	3.0	3.0	3,400-4,245	129,204	133,338
Forestry Techn	34.6	45.0	45.0	3,346-4,620	1,806,840	1,897,020
Fire Prevention Spec I	2.0	4.0	4.0	3,346-4,269	190,427	194,869
Staff Svcs Analyst-Gen	37.0	45.5	45.5	3,298-5,360	2,624,856	2,713,398
Sr Stenographer	1.0	1.0	1.0	3,144-3,937	48,672	48,672
Office Techn-Typing	49.6	62.0	62.0	3,144-3,935	2,719,791	2,793,427
Pers Spec	12.3	15.8	15.8	3,122-5,026	790,959	813,396
Office Techn-Gen	1.9	1.0	1.0	3,087-3,868	46,416	46,416
Account Clerk II	2.3	3.0	3.0	2,767-3,467	119,640	121,338
Custodian	2.9	3.0	3.0	2,530-3,166	106,888	110,200
Office Asst-Typing	3.6	4.5	4.5	2,509-3,407	173,356	174,919
Temporary Help	26.3	75.4	75.4	(1,838,390)	392,194	392,194

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Southern Region	2,734.0	3,286.2	3,287.2	\$183,636,095	\$210,278,304	\$214,154,561
Permanent Seasonal Positions						
Fire Fighter I (Fire Suppression Blanket)	1,104.8	1,133.4	1,133.4	(42,923,898)	43,438,352	43,438,352
Fire Fighter I (Local Government)	111.1	158.1	158.1	(5,684,721)	8,524,089	8,524,089
Fire Fighter I (Climate Adaptation Extended Fire Season)	269.1	276.1	276.1	(20,355,839)	20,599,808	20,599,808
Fire Captain (Fire Suppression Blanket)	49.7	51.0	51.0	(2,506,135)	2,536,172	2,536,172
Forestry Aide (Defensible Space Inspectors-Fire STEPP)	36.5	23.6	23.6	(1,427,380)	839,623	839,623
Fire Fighter I (McClellan Airbase Year-Round Staffing 2018-19 BCP)	5.9	6.1	6.1	(480,655)	486,416	486,416
Forestry Aide (LA Moran 2017-18 BCP)	5.9	3.8	3.8	(261,838)	154,020	154,020
CNRA AB 1492 Timber Regulation and Forest Restoration	-	-	-	-	585,000	-
Next Generation Very Large Air Tanker Program C-130	-	7.0	24.0	-	376,040	1,270,040
Staffing 2020-21 BCP)	-	6.0	6.0	-	343,000	343,000
Staffing 2020-21 BCP)	-	197.0	197.0	-	9,305,000	9,305,000
Totals, Seasonal Positions	1,583.0	1,862.1	1,879.1	\$73,640,466	\$87,187,520	\$87,496,520
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Asst Fire Marshal	0.9	1.0	1.0	12,412-13,822	148,944	148,944
Fire Marshal	0.1	1.0	1.0	12,327-14,293	171,526	171,526
C.E.A. A	2.0	3.0	3.0	7,442-10,696	414,264	414,264
Spec Asst to the State Fire Marshal	1.0	1.0	1.0	5,333-6,628	74,448	74,448
Administrative Asst I	0.8	1.0	1.0	4,281-5,608	56,832	59,676
Temporary Help	0.2	0.6	0.6	(14,629)	25,134	25,134
Totals, OSFM Headquarters	5.0	7.6	7.6	\$617,747	\$891,148	\$893,992
Training:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	9,232-10,994	127,735	131,621
Dep State Fire Marshal III-Supvr	1.0	1.0	1.0	7,626-9,938	120,156	120,156
Dep State Fire Marshal III-Spec	-	2.0	2.0	7,510-9,688	180,240	189,264
Fire Service Training Spec III	-	1.0	1.0	6,285-8,128	75,420	79,188
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Dep State Fire Marshal	1.0	2.0	2.0	5,962-8,037	161,456	169,448
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	142,496	149,620
Executive Secty I	0.1	-	-	3,533-4,426	-	-
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,298-5,360	171,888	174,588
Office Techn-Typing	2.6	3.0	3.0	3,144-3,935	133,288	136,964
Temporary Help	-	0.1	0.1	(2,438)	9,428	9,428
Totals, Training	11.6	16.1	16.1	\$843,931	\$1,213,403	\$1,251,573
Pipeline Safety Division:						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	182,580	182,580
Supervising Pipeline Safety Engr	4.7	5.0	5.0	11,243-14,077	767,704	790,990
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	122,129	128,237
Division Chief, CA State Fire Marshal's Office	-	1.0	1.0	9,232-10,994	110,784	116,328
Pipeline Safety Engr	14.4	21.0	21.0	7,476-12,211	2,552,507	2,630,174
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	100,397	101,748
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	76,080	79,884
Research Data Analyst II	1.0	2.0	2.0	5,406-6,771	145,618	149,364
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	5,149-6,446	147,748	151,268
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	118,302	124,218
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Office Techn-Typing	2.5	2.5	2.5	3,144-3,935	117,822	118,050
Temporary Help	-	0.1	0.1	(2,438)	7,542	7,542
Totals, Pipeline Safety Division	30.3	40.6	40.6	\$3,482,429	\$4,488,789	\$4,621,939
Fire Engineering:						
Supvr Mech Engr	0.4	1.0	1.0	10,727-13,428	156,894	161,136
Sr Mech Engr	0.6	1.0	1.0	9,757-12,211	117,084	122,940
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	9,232-10,994	142,195	142,482
Dep State Fire Marshal III-Supvr	-	2.0	2.0	7,626-9,938	183,024	192,168
Dep State Fire Marshal III-Spec	3.0	4.0	4.0	7,510-9,688	466,796	472,033
Sr Arson and Bomb Investigator	0.7	1.0	1.0	6,933-9,034	99,813	104,757
Arson & Bomb Investigator	1.3	4.0	4.0	6,229-8,025	308,491	323,821
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	79,146	83,106
Dep State Fire Marshal	2.9	5.0	5.0	5,962-8,037	386,598	401,646
Mech Engr	0.5	2.0	2.0	5,540-10,377	134,899	141,645
Assoc Govtl Pgrm Analyst	2.8	4.0	4.0	5,149-6,446	285,887	296,313
Staff Svcs Analyst-Gen	1.9	3.0	3.0	3,298-5,360	137,754	144,639
Office Techn-Typing	1.7	2.0	2.0	3,144-3,935	84,948	86,832
Mgmt Svcs Techn	2.0	2.0	2.0	2,921-4,132	99,168	99,168
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	-	37,728	39,612
Totals, Fire Engineering	20.1	34.0	34.0	\$1,656,057	\$2,720,425	\$2,812,298
Fire and Life Safety Division:						
Sr Architect	1.6	3.0	3.0	9,766-12,223	391,804	403,841
Division Chief, CA State Fire Marshal's Office	1.0	2.0	2.0	9,232-10,994	253,266	258,810
Dep State Fire Marshal III-Supvr	9.3	11.0	11.0	7,626-9,938	1,217,009	1,255,180
Dep State Fire Marshal III-Spec	22.0	25.0	25.0	7,510-9,688	2,700,728	2,784,034
Staff Svcs Mgr I	0.8	1.0	1.0	6,124-7,608	84,596	88,822
Dep State Fire Marshal	21.6	35.0	35.0	5,962-8,037	2,733,546	2,853,007
Mech Engr	0.7	1.0	1.0	5,540-10,377	113,030	113,030
State Fire Marshal Trainee	1.3	-	-	5,472-6,411	-	-
Assoc Govtl Pgrm Analyst	1.7	3.0	3.0	5,149-6,446	190,800	200,328
Administrative Asst I	-	1.0	1.0	4,281-5,608	51,372	53,940
Staff Svcs Analyst-Gen	1.7	3.0	3.0	3,298-5,360	155,910	160,491
Office Techn-Typing	1.5	2.0	2.0	3,144-3,935	76,869	80,709
Temporary Help	0.1	0.2	0.2	(4,879)	6,211	6,211
Totals, Fire and Life Safety Division	63.3	87.2	87.2	\$5,999,373	\$7,975,141	\$8,258,403
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	9,232-10,994	142,482	142,482
Dep State Fire Marshal III-Supvr	0.2	1.0	1.0	7,626-9,938	130,296	130,296
Dep State Fire Marshal III-Spec	1.0	1.0	1.0	7,510-9,688	115,872	117,156
Dep State Fire Marshal	-	1.0	1.0	5,962-8,037	71,544	75,120
Totals, Code Development & Analysis	2.2	4.0	4.0	\$274,598	\$460,194	\$465,054
Safe Dig Program:						
Board Member Per Diem	-	-	-	\$100/day	113,000	113,000
Exec Officer, Excavation Board	1.0	1.0	1.0	10,591-11,799	130,464	130,464
Attorney IV	-	1.0	1.0	10,453-13,421	125,436	131,712
Supvng Special Investigator II (Non-Peace)	1.0	1.0	1.0	7,565-9,407	109,818	112,665
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	6,722-8,352	97,323	99,792
Supvng Special Investigator I (Non-Peace)	2.0	3.0	3.0	6,704-8,333	267,716	276,486

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	76,242	80,058
Research Data Analyst II	0.6	1.0	1.0	5,406-6,771	66,762	70,100
Assoc Govtl Pgrm Analyst	0.8	2.0	2.0	5,149-6,446	124,861	131,099
Info Off I-Spec	0.8	1.0	1.0	5,149-6,446	62,045	65,142
Special Investigator	6.8	8.0	8.0	4,802-7,476	609,689	625,407
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,298-5,360	52,656	55,290
Office Techn-Typing	0.6	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Code Development & Analysis	15.8	22.0	22.0	\$1,342,827	\$1,883,232	\$1,938,435
Wildfire Planning & Engineering:						
Forestry and Fire Protection Administrator	0.6	1.0	1.0	7,956-10,035	170,228	170,228
Deputy State Fire Marshall III-Supvr	0.6	1.0	1.0	7,626-9,938	105,016	110,270
Asst Chief-Supvry	3.3	6.0	6.0	7,578-9,556	731,897	755,418
Research Data Spec I	0.6	1.0	1.0	5,656-7,080	77,419	81,287
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	66,762	70,100
Assoc Govtl Pgrm Analyst	3.5	5.0	5.0	5,149-6,446	355,680	365,350
Battalion Chief (Nonsupvry)	1.3	3.0	3.0	5,147-6,509	220,861	231,776
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,298-5,360	150,930	158,210
Office Techn-Typing	0.9	3.0	3.0	3,144-3,935	116,883	122,719
Mgmt Svcs Tech	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals Wildfire Planning & Engineering	14.6	25.0	25.0	\$1,330,866	\$2,045,260	\$2,114,942
Totals, Office of the State Fire Marshal	162.9	236.5	236.5	\$15,547,828	\$21,677,592	\$22,356,636
Unallocated Authorized Positions (Local Government)	-	64.2	64.2	-	4,138,254	4,123,650
Department Overtime	-	-	-	(261,420,393)	241,621,000	237,454,000
TOTALS, AUTHORIZED POSITIONS	7,172.1	9,022.5	9,048.5	\$733,195,814	\$799,751,480	\$805,408,753
<i>Regular/Ongoing Positions</i>	<i>7,041.7</i>	<i>8,650.1</i>	<i>8,676.1</i>	<i>462,654,462</i>	<i>556,145,979</i>	<i>565,970,252</i>
<i>Temporary Help</i>	<i>130.4</i>	<i>372.4</i>	<i>372.4</i>	<i>9,079,794</i>	<i>1,819,432</i>	<i>1,819,432</i>
<i>Overtime</i>	-	-	-	<i>261,420,393</i>	<i>241,621,000</i>	<i>237,454,000</i>
<i>Board of Forestry Board Members (per diem)</i>	-	-	-	<i>41,165</i>	<i>52,069</i>	<i>52,069</i>
<i>Safe Dig Program Board Members (per diem)</i>	-	-	-	-	<i>113,000</i>	<i>113,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$14,850-15,297	\$183,564	\$183,564
C.E.A. C	1.0	1.0	1.0	11,505-13,063	159,816	167,807
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	10,717-13,323	308,748	316,188
Staff Services Mgr I	1.0	2.0	2.0	6,124-7,608	164,784	168,456
Adm Asst I	1.0	1.0	1.0	4,281-5,608	66,252	66,252
Envirntl Scientist	0.9	1.0	1.0	3,851-7,364	83,313	86,892
External Affairs:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	129,612	136,093
Pub Land Mgt Spec IV	1.0	1.0	1.0	6,369-7,970	95,640	95,640
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	144,384	147,736
Environmental Planning Management:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	93,769
Senior Envirntl Scientist	5.8	6.1	6.1	6,816-8,479	602,054	609,672
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	74,332	78,049
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	35,052	36,804
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
C.E.A. C	1.1	1.0	1.0	11,505-13,063	156,768	164,606
Attorney III	5.0	6.0	6.0	9,463-12,140	745,197	780,296
Attorney	4.5	4.0	4.0	5,756-10,028	369,029	387,475
Exec Secty I	0.7	1.0	1.0	3,533-4,426	54,708	54,708
Information Services:						
Info Tech Manager II	0.8	1.0	1.0	9,262-11,258	121,155	127,215
Info Tech Spec II	0.6	1.0	1.0	7,014-9,399	110,335	112,788
Info Tech Supvr II	2.2	3.0	3.0	6,917-9,268	287,724	296,556
Res Data Spec I	1.0	1.0	1.0	5,656-7,080	78,240	82,149
Res Data Analyst II	1.0	1.0	1.0	5,406-6,771	69,248	72,712
Info Tech Spec I	6.7	7.0	7.0	5,297-8,570	627,874	648,983
Info Tech Assoc	1.3	2.0	2.0	4,013-7,108	115,343	121,114
Temporary Help	2.6	3.0	3.0	(233,496)	375,000	375,000
Overtime	-	-	-	(1,888)	5,000	5,000
Totals, Executive	47.7	54.1	54.1	\$4,892,351	\$5,589,916	\$5,752,964
Administrative Services Division						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
C.E.A. A	1.0	1.0	1.0	7,442-10,696	111,840	117,432
Acctg Administrator I	1.0	1.0	1.0	6,124-7,608	88,916	91,018
Staff Svcs Mgr I	4.0	4.0	4.0	6,124-7,608	340,756	350,223
Sr Acctg Officer-Supvr	0.6	1.0	1.0	5,571-6,922	69,084	72,544
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	208,130	217,150
Assoc Personnel Analyst	2.3	5.5	5.5	5,149-6,446	389,950	398,732
Sr Acctg Officer-Spec	-	2.0	2.0	5,149-6,446	123,576	129,754
Acctg Officer Spec	1.7	2.0	2.0	4,496-5,629	111,729	117,316
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Accountant Trainee	2.0	3.0	3.0	3,793-4,523	147,208	151,854
Graphic Designer I	0.2	1.0	1.0	3,777-4,729	56,748	56,748

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Analyst-Gen	3.7	6.0	6.0	3,298-5,360	317,928	327,396
Ofc Techn-Typing	1.0	2.0	2.0	3,144-3,935	78,825	82,763
Pers Spec	1.0	1.0	1.0	3,122-5,026	60,312	60,312
Office Svcs Supvr I-Typing	1.0	1.0	1.0	3,087-3,869	45,574	46,428
Mgt Svcs Techn	1.2	1.0	1.0	2,921-4,132	44,530	46,759
Office Asst-Typing	0.7	1.0	1.0	2,509-3,407	30,858	32,400
Office Asst-Gen	1.0	1.0	1.0	2,427-3,339	40,068	40,068
Temporary Help	1.9	1.5	1.5	(168,713)	150,000	150,000
Overtime	-	-	-	(15,406)	10,000	10,000
Totals, Administrative Services Division	28.3	40.0	40.0	\$1,914,551	\$2,603,332	\$2,676,197
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	11,863-13,476	161,712	161,712
C.E.A. C	1.0	1.0	1.0	11,505-13,063	155,496	156,756
Sr Boundary Determ Ofcr-Spec	2.9	3.0	3.0	9,766-12,223	435,208	439,184
Asst Mgr-Land Operations	1.0	1.0	1.0	8,570-9,732	116,784	116,784
Assoc Boundary Determ Ofcr	1.0	2.0	2.0	8,293-10,377	221,817	229,020
Pub Land Mgr I	3.1	3.0	3.0	6,722-8,355	281,184	285,216
Pub Land Mgt Spec IV	4.0	4.0	4.0	6,369-7,970	363,348	367,164
Asst Boundary Determ Ofcr	2.0	3.0	3.0	6,344-7,937	269,616	278,332
Pub Land Mgt Spec III	5.0	6.0	6.0	5,406-6,771	471,132	474,372
Assoc Property Appraiser	1.0	1.0	1.0	5,149-6,446	76,604	77,352
Graphic Designer III	0.8	0.5	0.5	5,111-6,399	30,666	32,202
Pub Land Mgt Spec II	6.2	7.0	7.0	4,496-5,629	445,656	454,440
Pub Land Mgt Spec I	2.9	3.0	3.0	3,817-4,693	155,384	160,668
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Svcs Techn	1.0	3.0	3.0	2,921-4,132	128,862	132,825
Boundary Determ Techn	0.5	1.0	1.0	2,661-4,779	31,932	33,528
Temporary Help	0.2	1.0	1.0	(12,283)	50,000	50,000
Overtime	-	-	-	-	5,000	5,000
Totals, Land Management	35.4	42.5	42.5	\$3,061,292	\$3,491,073	\$3,547,111
Mineral Resources Management						
Asst Chief-Mineral Resources	-	1.0	1.0	14,446-16,405	173,352	182,016
Supvng Mineral Resources Engr	3.0	3.0	3.0	13,774-15,640	574,300	574,300
Sr Process Safety Engr-Supvr	-	1.0	1.0	11,901-14,896	142,812	149,952
Petroleum Reservoir Engr	2.9	3.0	3.0	11,892-14,878	535,608	535,608
C.E.A. C	1.0	1.0	1.0	11,505-17,513	210,144	210,144
Sr Mineral Resources Engr	3.7	4.0	4.0	11,243-14,077	681,609	689,058
Petroleum Drilling Engr	2.0	2.0	2.0	11,235-14,065	318,947	326,201
Petroleum Prod Engr	2.0	2.0	2.0	11,235-14,065	342,623	342,623
Assoc Engr	2.0	2.0	2.0	10,328-12,920	310,080	310,080
Assoc Process Safety Engr	4.0	5.0	5.0	10,328-12,920	720,058	737,001
Assoc Mineral Resources Engr	5.1	6.0	6.0	9,757-12,211	842,204	854,786
Supvng Mgmt Auditor	1.0	1.0	1.0	8,173-9,743	116,916	116,916
Mineral & Land Auditor Spec IV-Spec	2.0	2.0	2.0	5,926-7,794	187,056	187,056
Gen Auditor III	4.0	4.0	4.0	5,406-7,108	278,980	292,934
Mineral Resources Insp III	2.0	2.0	2.0	5,279-6,556	157,344	157,344
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	150,254	153,504

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	68,844	72,288
Mineral Resources Insp II	3.2	5.0	5.0	4,828-6,039	333,758	339,566
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	55,527	58,304
Adm Asst I	1.0	1.0	1.0	4,281-5,608	66,252	66,252
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Office Asst-Gen	1.0	1.0	1.0	2,427-3,339	35,745	37,530
Temporary Help	1.2	1.0	1.0	(109,729)	60,000	60,000
Overtime	-	-	-	(167,750)	20,000	20,000
Totals, Mineral Resources Management	47.1	53.0	53.0	\$5,892,262	\$6,496,317	\$6,587,367
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	11,901-14,896	505,679	512,819
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	161,496	161,496
C.E.A. B	1.0	1.0	1.0	10,360-12,341	142,548	149,675
Assoc Engr	3.0	3.0	3.0	10,328-12,920	465,120	465,120
Assoc Process Safety Engr	1.0	1.0	1.0	10,328-12,920	151,344	155,040
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	9,268-11,522	138,264	138,264
C.E.A. A	1.0	1.0	1.0	7,442-10,696	111,228	116,789
Marine Safety Ops Supvr	-	1.0	1.0	7,013-8,705	84,156	88,368
Senior Envirntl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	281,288	290,269
Marine Safety Supvr	1.6	3.0	3.0	6,374-7,914	229,464	240,948
Res Data Spec II	2.0	2.0	2.0	6,213-7,777	186,648	186,648
Marine Safety Spec II	3.0	3.0	3.0	5,981-7,426	266,088	267,336
Marine Safety Spec I	15.0	22.0	22.0	5,696-7,072	1,750,232	1,775,364
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Executive Secretary I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Office Techn-Typing	5.7	6.0	6.0	3,144-3,935	275,173	278,817
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	99,168	99,168
Office Asst-Typing	1.1	2.0	2.0	2,509-3,407	65,118	68,376
Temporary Help	0.5	1.0	1.0	(44,192)	75,000	75,000
Overtime	-	-	-	(78,968)	25,000	25,000
Totals, Marine Environmental Protection	46.9	59.0	59.0	\$4,385,069	\$5,220,830	\$5,302,313
TOTALS, AUTHORIZED POSITIONS	205.4	248.6	248.6	\$20,145,525	\$23,401,468	\$23,865,952
<i>Regular/Ongoing Positions</i>	<i>199.0</i>	<i>241.1</i>	<i>241.1</i>	<i>19,313,100</i>	<i>22,626,468</i>	<i>23,090,952</i>
<i>Temporary Help</i>	<i>6.4</i>	<i>7.5</i>	<i>7.5</i>	<i>568,413</i>	<i>710,000</i>	<i>710,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>264,012</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Fish & Game Commission						
Exec Director	0.8	1.0	1.0	\$11,109-12,377	\$133,308	\$133,308
C.E.A. A	0.5	1.0	1.0	7,442-10,696	132,720	132,720
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	192,304	196,835
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,149-6,446	292,386	298,516
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,298-5,360	53,512	56,190
Commissioner	0.7	-	-	100/Day	-	-
Temporary Help	0.2	0.5	0.5	(4,034)	11,122	11,122
Totals, Fish & Game Commission	9.4	10.5	10.5	\$783,563	\$906,648	\$919,987
Executive						
Director's Ofc:						
Director	1.0	1.0	1.0	14,362-16,309	195,709	195,709
General Counsel	1.0	1.0	1.0	13,715-15,279	177,372	177,372
Chief Dep Director	1.0	1.0	1.0	12,634-14,762	151,608	151,608
Pgrm Mgr III, CA Bay-Delta Author	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Envirntl Prog Mgr I-Mgrl	1.1	2.0	2.0	11,851-13,458	303,962	315,202
Sr Counsel	1.0	1.0	1.0	11,760-13,098	157,176	157,176
C.E.A. B	-	1.0	1.0	10,360-12,341	169,572	169,572
Dep Director of Comms	1.0	1.0	1.0	9,180-10,227	122,724	122,724
Asst Dep Director	1.0	1.0	1.0	8,753-9,750	117,000	117,000
Dep Director-Legis	-	1.0	1.0	8,211-11,799	98,532	98,532
Sr Envirntl Scientist-Spec	4.0	5.0	5.0	6,816-8,479	459,829	479,919
Assoc Industrial Hygienist	-	1.0	1.0	6,210-8,481	74,520	78,252
Staff Svcs Mgr I	0.4	1.0	1.0	6,124-7,608	76,360	80,180
Adm Asst II	2.0	1.0	1.0	5,149-6,446	77,664	79,680
Adm Asst I	0.5	1.0	1.0	4,281-5,608	54,246	56,964
Totals	15.0	20.0	20.0	\$1,824,147	\$2,405,834	\$2,449,450
Ofc of Gen Counsel:						
Asst Chief Counsel	2.8	3.0	3.0	12,651-14,797	510,738	518,520
Atty IV	5.6	6.8	6.8	10,453-13,421	1,039,897	1,056,997
Atty III-Spec	8.0	7.0	7.0	9,463-12,140	975,625	1,003,913
Atty	9.0	10.0	10.0	5,756-10,028	963,017	1,005,152
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Exec Asst	0.3	1.0	1.0	3,849-4,817	50,524	53,048
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,455	41,427
Temporary Help	0.8	0.5	0.5	(185,126)	32,615	32,615
Totals	28.4	30.3	30.3	\$3,639,936	\$3,689,223	\$3,789,024
Ofc of Legis Affs:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	126,960	126,960
Staff Svcs Mgr I	0.3	1.0	1.0	6,124-7,608	79,851	83,847
Assoc Govtl Prog Analyst	0.8	-	-	5,149-6,446	-	-
Exec Sect II	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Totals	3.1	3.0	3.0	\$258,893	\$264,615	\$268,611
Communications, Edu & Outreach:						
Info Ofcr II	2.0	2.0	2.0	6,404-7,957	190,968	190,968
Marketing Spec CMSI/DAA	4.0	5.0	5.0	5,656-7,080	389,472	397,416
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,522-6,858	82,296	82,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
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Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	63,330	66,492
Audio-Visual Spec (Tech)	0.9	1.0	1.0	5,149-6,446	77,352	77,352
Info Ofcr I-Spec	3.5	4.0	4.0	5,149-6,446	295,900	299,088
TV Spec	0.8	0.8	0.8	5,149-6,446	58,014	58,014
Graphic Designer III	1.0	1.0	1.0	5,111-6,399	76,788	76,788
Asst Info Ofcr	1.0	1.0	1.0	4,281-5,360	63,228	64,320
Envirntl Scientist	0.1	-	-	3,851-7,364	-	-
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	42,688	44,824
Temporary Help	1.6	1.9	1.9	(74,610)	91,682	91,682
Overtime	-	-	-	(397)	2,148	2,255
Totals	16.9	19.7	19.7	\$1,262,292	\$1,433,866	\$1,451,495
EOO:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,149-6,446	136,492	143,316
Temporary Help	0.4	0.1	0.1	(12,585)	1,745	1,745
Totals	3.1	3.1	3.1	\$219,419	\$229,533	\$236,357
Audits Brch:						
Sr Mgt Auditor	1.0	1.0	1.0	6,722-8,771	95,600	100,380
Assoc Mgt Auditor	3.0	3.0	3.0	5,406-7,108	214,228	220,876
Mgmt Svcs Techn	0.9	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	-	-	-	(258)	-	-
Overtime	-	-	-	(8,386)	-	-
Totals	4.9	5.0	5.0	\$372,886	\$359,412	\$370,840
Totals, Executive	71.5	81.0	81.0	\$7,577,573	\$8,382,483	\$8,565,777
Spill Prevention and Response						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Chief Dep Director	1.0	1.0	1.0	11,760-13,098	148,452	148,452
Envirntl Prog Mgr I-Supvr	4.8	5.0	5.0	10,717-13,323	780,686	793,257
Atty IV	2.0	2.0	2.0	10,453-13,421	322,104	322,104
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,800	172,800
Dep Administrator	-	1.0	1.0	9,626-10,721	115,512	115,512
Atty III-Spec	1.8	2.0	2.0	9,463-12,140	291,360	291,360
Sr Envirntl Scientist-Supvr	7.7	9.0	9.0	9,268-11,522	1,170,975	1,195,755
Sr Industrial Hygienist	1.0	1.0	1.0	9,077-12,128	145,536	145,536
Vet Spec-Gen	1.0	1.0	1.0	8,192-10,215	126,257	126,257
Staff Toxicologist-Spec	2.7	3.0	3.0	8,018-9,989	339,185	347,455
C.E.A. A	1.0	1.0	1.0	7,442-10,696	122,422	122,422
Research Data Spec III	1.0	1.0	1.0	6,826-8,543	102,516	102,516
Sr Envirntl Scientist-Spec	28.0	30.0	30.0	6,816-8,479	2,941,876	2,975,267
Staff Svcs Mgr II-Suprvy	0.7	1.0	1.0	6,722-8,352	80,664	84,696
Oil Spill Prev Supvr II	1.0	1.0	1.0	6,474-8,126	97,512	97,512
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	93,390	95,484
Staff Chemist	3.0	3.0	3.0	6,252-7,919	266,670	275,256
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	182,000	182,592
Assoc Toxicologist	1.0	1.0	1.0	6,050-8,259	101,090	101,090
Oil Spill Prev Supvr I	2.7	3.0	3.0	5,884-7,387	265,932	265,932
Atty	1.0	1.0	1.0	5,756-10,028	85,087	89,341
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	87,360	87,360

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Oil Spill Prev Spec	18.0	21.0	21.0	5,425-6,735	1,599,116	1,633,617
Research Data Analyst II	2.0	2.0	2.0	5,406-6,771	161,234	162,504
Assoc Govtl Prog Analyst	17.0	18.0	18.0	5,149-6,446	1,333,099	1,353,732
Info Ofcr I-Spec	2.0	2.0	2.0	5,149-6,446	157,104	157,104
Maint Mech	2.0	2.0	2.0	4,532-5,735	122,628	125,328
Adm Asst I	1.0	1.0	1.0	4,281-5,608	61,208	63,540
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,281-5,360	59,628	62,460
Lab Techn II-Animal Pathology	1.0	1.0	1.0	4,281-5,357	51,372	53,940
Chemist	1.0	1.0	1.0	4,123-7,227	86,724	86,724
Envirntl Scientist	24.2	27.0	27.0	3,851-7,364	2,066,793	2,127,880
Staff Svcs Analyst-Gen	6.1	7.0	7.0	3,298-5,360	403,929	412,987
Fish & Wildlife Techn	1.0	1.0	1.0	3,253-4,226	50,712	50,712
Bus Svc Asst-Spec	0.9	1.0	1.0	2,921-4,469	48,096	50,496
Mgmt Svcs Techn	8.5	11.5	11.5	2,921-4,132	524,549	534,896
Ofc Asst-Typing	0.2	1.0	1.0	2,509-3,407	30,858	32,400
Temporary Help	3.7	5.6	5.6	(211,645)	268,537	268,537
Overtime	-	-	-	(680,188)	443,387	46,606
Totals	157.0	176.1	176.1	\$14,518,861	\$15,685,924	\$15,538,983
Totals, Spill Prevention & Response	157.0	176.1	176.1	\$14,518,861	\$15,685,924	\$15,538,983
Wildlife and Fisheries Div						
Envirntl Prog Mgr I-Mgrl	0.7	1.0	1.0	11,851-13,458	148,735	156,170
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	10,717-13,323	144,747	151,984
C.E.A. B	1.0	1.0	1.0	10,360-12,341	181,440	181,440
Aquaculture Coord	1.0	1.0	1.0	9,626-10,721	115,512	115,512
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	6,816-8,479	177,801	186,694
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,149-6,446	139,140	142,224
Envirntl Scientist	0.3	1.0	1.0	3,851-7,364	58,734	61,674
Temporary Help	1.1	-	-	(74,328)	-	-
Totals	8.6	10.0	10.0	\$920,771	\$1,059,433	\$1,089,022
Wildlife Brch:						
Envirntl Prog Mgr I-Supvr	4.0	4.0	4.0	10,717-13,323	586,067	607,380
Sr Envirntl Scientist-Supvr	3.5	4.0	4.0	9,268-11,522	463,852	487,042
Vet Spec-Gen	2.0	2.0	2.0	8,192-10,215	239,495	245,154
C.E.A. A	0.7	1.0	1.0	7,442-10,696	167,868	167,868
Research Scientist III-Microbiological	1.0	1.0	1.0	7,257-9,084	108,162	111,736
Research Scientist III-Soc/Behavioral	1.0	1.0	1.0	7,257-9,084	97,715	102,600
Sr Envirntl Scientist-Spec	17.3	21.0	21.0	6,816-8,479	2,031,614	2,063,938
Vet-Gen	0.3	1.0	1.0	6,196-9,768	95,756	100,540
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	3.4	5.0	5.0	5,149-6,446	354,020	362,880
Envirntl Scientist	14.9	19.0	19.0	3,851-7,364	1,460,213	1,490,528
Fish & Wildlife Techn	0.1	1.0	1.0	3,253-4,226	39,199	41,163
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	45,964	46,416
Temporary Help	22.1	24.7	24.7	(828,972)	793,500	793,500
Overtime	-	-	-	(38,984)	46,197	48,507
Totals	72.3	86.7	86.7	\$5,742,312	\$6,620,918	\$6,760,548
Fisheries Brch:						

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Envirntl Prog Mgr I-Supvr	2.6	3.0	3.0	10,717-13,323	448,097	461,085
Research Scientist Spvr II-Microbiological	1.0	1.0	1.0	9,622-11,987	138,337	144,633
Sr Envirntl Scientist-Supvr	6.0	6.0	6.0	9,268-11,522	772,841	797,671
Vet Spec-Gen	3.0	3.0	3.0	8,192-10,215	372,584	377,713
Research Scientist Spvr I-Microbiological	1.0	1.0	1.0	8,144-10,149	125,442	125,442
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,800	172,800
Research Scientist III-Microbiological	1.8	2.0	2.0	7,257-9,084	199,362	203,718
Sr Envirntl Scientist-Spec	15.0	15.8	15.8	6,816-8,479	1,555,714	1,576,916
Research Scientist II-Microbiological	1.0	1.0	1.0	6,645-8,259	94,392	99,108
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Research Scientist I-Microbiological	4.0	4.0	4.0	6,050-7,519	359,220	360,912
Statistical Methods Analyst III	1.0	1.0	1.0	5,398-6,752	81,024	81,024
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,149-6,446	356,392	362,786
Fish & Wildlife Techn	0.6	1.0	1.0	4,281-5,360	40,340	42,360
Envirntl Scientist	15.8	18.0	18.0	3,851-7,364	1,301,119	1,344,314
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Temporary Help	21.2	19.5	19.5	(750,291)	572,082	572,082
Overtime	-	-	-	(9,331)	9,169	9,627
Totals	81.0	84.3	84.3	\$6,482,044	\$6,754,531	\$6,887,807
Watershed Restoration Grant Brch:						
Envirntl Prog Mgr I-Supvr	2.0	2.0	2.0	10,717-13,323	310,779	317,214
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	264,980	271,320
C.E.A. A	0.8	1.0	1.0	7,442-10,696	109,068	109,068
Sr Envirntl Scientist-Spec	5.8	6.0	6.0	6,816-8,479	570,137	582,812
Staff Svcs Mgr I	1.6	2.0	2.0	6,124-7,608	159,044	167,004
Assoc Govtl Prog Analyst	2.1	4.0	4.0	5,149-6,446	271,703	277,910
Envirntl Scientist	5.8	6.0	6.0	3,851-7,364	465,014	475,620
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,080	47,220
Temporary Help	0.6	0.8	0.8	(14,454)	20,408	20,408
Overtime	-	-	-	(181)	-	-
Totals	22.7	25.8	25.8	\$2,018,607	\$2,281,533	\$2,332,896
Totals, Wildlife & Fisheries Div	184.6	206.8	206.8	\$15,163,734	\$16,716,415	\$17,070,273
Ecosystem Conservation Div						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	181,440	181,440
Exec Sect I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Totals	2.0	2.0	2.0	\$233,772	\$234,552	\$234,552
Renewable Energy Brch:						
Spec Asst Climate Change	-	1.0	1.0	7,961-8,870	95,532	95,532
Totals	-	1.0	1.0	-	\$95,532	\$95,532
Cal-Fed Bay Delta Authority:						
Envirntl Prog Mgr II	-	1.0	1.0	12,438-14,130	149,256	156,720
Totals	-	1.0	1.0	-	\$149,256	\$156,720
Habitat Cons Plan Brch:						
Envirntl Prog Mgr I-Supvr	5.0	5.0	5.0	10,717-13,323	793,180	799,380
Sr Envirntl Scientist-Supvr	4.0	5.0	5.0	9,268-11,522	601,780	628,805
C.E.A. A	1.0	1.0	1.0	7,442-10,696	167,868	167,868
Sr Envirntl Scientist-Spec	11.6	14.8	14.8	6,816-8,479	1,413,979	1,447,416

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Land Agent-Spec	0.5	1.0	1.0	6,369-7,972	83,244	87,402
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	81,024	85,080
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,149-6,446	295,454	299,628
Envirntrl Scientist	8.6	13.0	13.0	3,851-7,364	895,447	940,245
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,123	44,226
Temporary Help	4.0	2.1	2.1	(140,246)	68,329	68,329
Overtime	-	-	-	(81)	-	-
Totals	40.6	47.9	47.9	\$3,647,409	\$4,442,428	\$4,568,379
Water Brch:						
Envirntrl Prog Mgr I-Mgrl	0.7	1.0	1.0	11,851-13,458	147,549	154,926
Envirntrl Prog Mgr I-Supvr	3.0	3.0	3.0	10,717-13,323	431,738	453,324
Sr Hyd Engr	1.0	1.0	1.0	9,757-12,211	139,762	139,762
Sr Envirntrl Scientist-Supvr	6.6	7.0	7.0	9,268-11,522	882,565	906,279
C.E.A. A	1.0	1.0	1.0	7,442-10,696	168,756	168,756
Sr Envirntrl Scientist-Spec	8.2	10.0	10.0	6,816-8,479	941,453	977,740
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,856	91,296
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	148,421	150,852
Envirntrl Scientist	13.3	14.0	14.0	3,851-7,364	1,015,506	1,053,644
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	53,512	56,190
Fish & Wildlife Techn	1.0	1.0	1.0	3,253-4,226	49,020	50,412
Temporary Help	1.0	1.2	1.2	(92,546)	63,968	63,968
Overtime	-	-	-	(12,537)	2,272	2,386
Totals	39.7	43.2	43.2	\$3,734,409	\$4,134,378	\$4,269,535
Engrng:						
Supvng Hyd Engr	0.1	-	-	10,727-13,428	-	-
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Engrng Geologist	0.3	-	-	9,766-12,223	-	-
Sr Land Surveyor	0.2	1.0	1.0	9,766-12,223	146,676	146,676
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	141,455	143,362
Sr Hyd Engr	0.7	-	-	9,757-12,211	-	-
Assoc Civil Engr	1.0	1.0	1.0	8,329-10,425	117,624	122,699
Civil Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	0.1	-	-	5,540-10,430	-	-
Eng, Water Resources	1.0	1.0	1.0	5,540-10,377	90,000	94,500
Transp Engr-Civil	1.2	2.0	2.0	5,540-10,377	208,050	212,950
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	68,379	71,793
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	0.4	1.2	1.2	(40,171)	139,233	139,233
Totals	9.8	11.2	11.2	\$1,034,495	\$1,196,905	\$1,216,701
Conservation Engrng Brch:						
Supvng Hyd Engr	0.8	1.0	1.0	10,727-13,428	160,529	161,136
Sr Engrng Geologist	2.1	3.0	3.0	9,766-12,223	426,490	426,490
Sr Hyd Engr	4.0	7.0	7.0	9,757-12,211	954,470	970,921
Engrng Geologist	0.8	1.0	1.0	5,540-10,430	104,524	109,747
Temporary Help	0.2	-	-	(32,828)	-	-
Totals	7.9	12.0	12.0	\$1,106,427	\$1,646,013	\$1,668,294
Totals, Ecosystem Cons Div	100.0	118.3	118.3	\$9,756,512	\$11,899,064	\$12,209,713

Regions

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Northern Region-Region 1:						
Envirntl Prog Mgr I-Supvr	5.5	6.0	6.0	10,717-13,323	948,186	955,536
Sr Engng Geologist	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Envirntl Scientist-Supvr	17.5	19.0	19.0	9,268-11,522	2,537,138	2,573,247
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,800	172,800
Sr Envirntl Scientist-Spec	31.6	33.0	33.0	6,816-8,479	3,240,605	3,287,401
Sr Hatchery Supvr	1.0	1.0	1.0	6,268-7,849	94,188	94,188
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Research Data Supvr I	0.9	1.0	1.0	6,124-7,608	89,236	91,154
Sr Fish Habitat Supvr	3.0	3.0	3.0	5,717-7,155	257,580	257,580
Research Data Analyst II	3.1	3.0	3.0	5,406-6,771	243,756	243,756
Fish Habitat Supvr	1.0	1.0	1.0	5,198-6,505	78,060	78,060
Fish Hatchery Mgr II	5.8	6.0	6.0	5,198-6,505	447,315	455,952
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,198-6,505	78,060	78,060
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	137,065	143,670
Fish Hatchery Mgr I	4.4	5.0	5.0	4,329-5,417	300,630	312,414
Fish Habitat Spec	3.0	4.0	4.0	4,198-5,256	240,316	242,836
Wildlife Habitat Supvr I	5.7	6.0	6.0	4,198-5,256	366,558	371,262
Tractor Opr-Laborer	2.5	3.0	3.0	3,960-4,997	164,232	164,232
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Envirntl Scientist	55.1	60.5	60.5	3,851-7,364	4,842,460	4,927,423
Fish Habitat Asst	6.5	8.0	8.0	3,670-4,590	432,732	437,388
Wildlife Habitat Asst	1.0	1.0	1.0	3,670-4,590	55,080	55,080
Supvng Prog Techn I	1.2	1.0	1.0	3,309-4,141	39,708	41,688
Staff Svcs Analyst-Gen	4.7	5.0	5.0	3,298-5,360	275,690	285,833
Fish & Wildlife Techn	21.5	28.0	28.0	3,253-4,226	1,335,127	1,358,091
Prog Techn II	1.0	1.0	1.0	3,148-3,945	42,348	44,468
Ofc Techn-Typing	4.5	5.8	5.8	3,144-3,935	240,073	249,173
Mgmt Svcs Techn	4.0	4.0	4.0	2,921-4,132	195,177	197,256
Prog Techn	2.4	3.0	3.0	2,722-3,658	121,528	124,704
Temporary Help	45.1	50.7	50.7	(1,412,860)	1,467,437	1,467,437
Overtime	-	-	-	(70,560)	76,502	80,327
Totals	238.8	266.0	266.0	\$17,377,195	\$18,830,815	\$19,102,244
North Central Region-Region 2:						
Envirntl Prog Mgr I-Supvr	3.0	5.0	5.0	10,717-13,323	731,536	759,288
Sr Hyd Engr	1.0	1.0	1.0	9,757-12,211	145,736	146,532
Sr Envirntl Scientist-Supvr	11.6	13.0	13.0	9,268-11,522	1,629,882	1,674,009
C.E.A. A	1.0	1.0	1.0	7,442-10,696	167,076	167,076
Sr Envirntl Scientist-Spec	15.4	18.0	18.0	6,816-8,479	1,740,151	1,765,935
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,292-7,824	91,408	93,888
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	81,482	85,555
Sr Fish Habitat Supvr	2.0	2.0	2.0	5,717-7,155	171,720	171,720
Fish & Wildlife Interpreter II	2.0	3.0	3.0	5,522-6,858	224,352	231,456
Research Data Analyst II	1.6	2.0	2.0	5,406-6,771	147,204	150,500
Fish Habitat Supvr	1.0	1.0	1.0	5,198-6,505	70,120	73,628
Fish Hatchery Mgr II	4.0	4.0	4.0	5,198-6,505	312,240	312,240
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,198-6,505	78,060	78,060
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,149-6,446	267,068	280,072

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Fish Hatchery Mgr I	4.0	4.0	4.0	4,329-5,417	260,016	260,016
Fish Habitat Spec	1.8	2.0	2.0	4,198-5,256	126,876	129,446
Wildlife Habitat Supvr I	1.1	2.0	2.0	4,198-5,256	118,620	121,306
Tractor Opr-Laborer	5.4	5.0	5.0	3,960-4,997	267,096	269,472
Envirntrl Scientist	36.6	41.0	41.0	3,851-7,364	3,102,967	3,162,824
Fish Habitat Asst	4.4	5.0	5.0	3,670-4,590	282,048	282,840
Wildlife Habitat Asst	1.7	2.0	2.0	3,670-4,590	105,048	107,364
Staff Svcs Analyst-Gen	9.5	10.5	10.5	3,298-5,360	590,772	614,790
Fish & Wildlife Techn	32.4	32.5	32.5	3,253-4,226	1,561,584	1,587,518
Ofc Techn-Typing	2.7	2.8	2.8	3,144-3,935	108,555	113,979
Prog Techn	0.8	1.0	1.0	2,722-3,658	33,480	35,154
Temporary Help	58.7	67.5	67.5	(1,799,874)	1,872,636	1,872,636
Overtime	-	-	-	(79,182)	105,674	110,958
Totals	208.5	232.3	232.3	\$13,248,778	\$14,393,407	\$14,658,262
Bay Delta Region-Region 3:						
Envirntrl Prog Mgr I-Supvr	6.9	7.0	7.0	10,717-13,323	1,085,852	1,098,406
Sr Envirntrl Scientist-Supvr	17.0	18.0	18.0	9,268-11,522	2,280,405	2,347,148
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,800	172,800
Sr Envirntrl Scientist-Spec	17.3	23.0	23.0	6,816-8,479	2,186,277	2,244,338
Sr Hatchery Supvr	1.0	1.0	1.0	6,268-7,849	94,188	94,188
Fish & Wildlife Interpreter III	0.6	1.0	1.0	6,292-7,824	75,504	79,284
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,522-6,858	82,296	82,296
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Fish Hatchery Mgr II	2.0	2.0	2.0	5,198-6,505	156,120	156,120
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,198-6,505	71,355	74,925
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,149-6,446	143,618	149,917
Mate Fish & Game Vessel	5.0	5.0	5.0	4,231-4,871	292,233	292,260
Wildlife Habitat Supvr I	2.0	2.0	2.0	4,198-5,256	122,756	125,192
Tractor Opr-Laborer	1.8	2.0	2.0	3,960-4,997	102,264	104,640
Adm Ofcr I, Resources Agency	0.2	1.0	1.0	3,867-5,738	46,404	48,720
Envirntrl Scientist	54.5	58.0	58.0	3,851-7,364	4,429,267	4,529,829
Fish Habitat Asst	3.0	3.0	3.0	3,670-4,590	170,820	170,820
Wildlife Habitat Asst	7.6	8.0	8.0	3,670-4,590	422,512	427,354
Staff Svcs Analyst-Gen	4.7	5.0	5.0	3,298-5,360	302,763	307,839
Fish & Wildlife Techn	7.3	10.0	10.0	3,253-4,226	464,478	475,308
Ofc Techn-Typing	5.9	6.0	6.0	3,144-3,935	273,828	275,712
Sr Lab Asst	9.9	11.0	11.0	3,067-3,838	468,202	478,012
Mgmt Svcs Techn	3.5	3.5	3.5	2,921-4,132	171,189	171,189
Key Data Opr	1.0	1.0	1.0	2,520-3,585	41,808	43,020
Temporary Help	29.8	33.5	33.5	(913,871)	903,767	903,767
Overtime	-	-	-	(35,289)	31,535	33,112
Totals	188.6	209.0	209.0	\$13,719,813	\$14,847,853	\$15,141,808
Central Region-Region 4:						
Envirntrl Prog Mgr I-Supvr	3.0	3.0	3.0	10,717-13,323	455,351	462,135
Sr Hyd Engr	1.0	1.0	1.0	9,757-12,211	146,532	146,532
Sr Envirntrl Scientist-Supvr	13.7	14.0	14.0	9,268-11,522	1,820,455	1,860,348

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Toxicologist-Spec	1.0	1.0	1.0	8,018-9,989	123,464	123,464
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,800	172,800
Sr Envirntl Scientist-Spec	14.4	20.0	20.0	6,816-8,479	1,897,732	1,939,401
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Sr Fish & Habitat Supvr	2.0	2.0	2.0	5,717-7,155	158,496	162,126
Fish & Wildlife Interpreter II	3.0	3.0	3.0	5,522-6,858	235,490	235,490
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	71,520	75,096
Fish Hatchery Mgr II	2.0	2.0	2.0	5,198-6,505	155,421	156,120
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,198-6,505	78,060	78,060
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,149-6,446	214,370	220,448
Fish Hatchery Mgr I	4.0	4.0	4.0	4,329-5,417	247,234	253,368
Wildlife Habitat Supvr I	1.0	1.0	1.0	4,198-5,256	63,072	63,072
Tractor Opr-Laborer	3.0	3.0	3.0	3,960-4,997	164,232	164,232
Adm Ofcr I, Resources Agency	0.8	1.0	1.0	3,867-5,738	46,404	48,720
Envirntl Scientist	44.4	51.0	51.0	3,851-7,364	3,904,008	3,971,541
Fish Habitat Asst	2.0	2.0	2.0	3,670-4,590	110,160	110,160
Wildlife Habitat Asst	3.6	4.0	4.0	3,670-4,590	205,622	210,304
Research Data Analyst I	0.8	-	-	3,635-5,629	-	-
Fish & Wildlife Interpreter I	1.0	1.0	1.0	3,527-5,394	54,392	57,108
Staff Svcs Analyst-Gen	6.2	7.8	7.8	3,298-5,360	454,187	466,597
Fish & Wildlife Techn	22.2	26.0	26.0	3,253-4,226	1,218,447	1,245,446
Ofc Techn-Typing	3.7	4.7	4.7	3,144-3,935	201,627	206,979
Bus Svc Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Mgmt Svcs Techn	2.5	3.0	3.0	2,921-4,132	129,222	133,318
Prog Techn	0.6	1.0	1.0	2,722-3,658	33,480	35,154
Temporary Help	40.0	42.2	42.2	(1,339,602)	1,234,628	1,234,628
Overtime	-	-	-	(35,911)	50,202	52,712
Totals	183.6	205.7	205.7	\$12,595,051	\$13,791,532	\$14,030,283
South Coast Region-Region 5:						
Envirntl Prog Mgr I-Supvr	3.9	4.0	4.0	10,717-13,323	621,039	633,924
Sr Envirntl Scientist-Supvr	9.4	11.0	11.0	9,268-11,522	1,352,548	1,396,986
C.E.A. A	1.0	1.0	1.0	7,442-10,696	169,536	169,536
Sr Envirntl Scientist-Spec	16.7	20.0	20.0	6,816-8,479	1,881,811	1,921,968
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	89,177	91,149
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Fish & Wildlife Interpreter II	0.7	1.0	1.0	5,522-6,858	70,515	74,037
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	198,271	208,186
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Envirntl Scientist	29.3	35.0	35.0	3,851-7,364	2,692,389	2,749,134
Wildlife Habitat Asst	3.7	4.0	4.0	3,670-4,590	217,245	217,704
Research Data Analyst I	1.0	1.0	1.0	3,635-5,629	62,720	65,744
Exec Sect I	0.9	1.0	1.0	3,533-4,426	42,396	44,520
Fish & Wildlife Interpreter I	0.3	-	-	3,527-5,394	-	-
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,298-5,360	234,514	237,783
Fish & Wildlife Techn	1.3	1.0	1.0	3,253-4,226	50,712	50,712
Ofc Techn-Typing	2.9	4.0	4.0	3,144-3,935	173,595	177,547
Temporary Help	27.5	25.4	25.4	(1,009,590)	765,590	765,590
Overtime	-	-	-	(85,316)	3,786	3,975

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals	108.6	118.4	118.4	\$8,036,904	\$8,779,660	\$8,962,311
Inland Deserts Region-Region 6:						
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	10,717-13,323	478,388	479,628
Sr Envirntl Scientist-Supvr	9.9	11.0	11.0	9,268-11,522	1,412,116	1,444,046
C.E.A. A	1.7	2.0	2.0	7,442-10,696	336,960	336,960
Sr Envirntl Scientist-Spec	10.5	14.0	14.0	6,816-8,479	1,320,268	1,357,955
Sr Hatchery Supvr	2.0	2.0	2.0	6,268-7,849	180,623	184,889
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Sr Fish & Wildlife Habitat Supvr	1.0	1.0	1.0	5,717-7,155	85,860	85,860
Fish Hatchery Mgr II	2.8	3.0	3.0	5,198-6,505	228,681	232,074
Assoc Govtl Prog Analyst	3.5	3.0	3.0	5,149-6,446	214,732	220,967
Fish Hatchery Mgr I	2.0	2.0	2.0	4,329-5,417	122,112	127,916
Wildlife Habitat Supvr I	4.6	5.0	5.0	4,198-5,256	308,474	314,172
Tractor Opr-Laborer	0.7	1.0	1.0	3,960-4,997	54,584	54,744
Envirntl Scientist	25.3	30.0	30.0	3,851-7,364	2,247,955	2,302,858
Fish Habitat Asst	1.0	1.0	1.0	3,670-4,590	55,080	55,080
Research Data Analyst I	1.0	1.0	1.0	3,635-5,629	67,548	67,548
Exec Sect I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Staff Svcs Analyst-Gen	5.4	7.0	7.0	3,298-5,360	399,894	406,476
Fish & Wildlife Techn	31.7	34.0	34.0	3,253-4,226	1,609,698	1,644,812
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Ofc Techn-Typing	3.0	3.8	3.8	3,144-3,935	156,246	161,694
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Temporary Help	34.4	35.4	35.4	(1,328,531)	1,075,668	1,075,668
Overtime	-	-	-	(115,389)	153,327	160,993
Totals	147.5	163.2	163.2	\$9,911,665	\$10,740,846	\$10,946,972
Marine Region-Region 7:						
Envirntl Prog Mgr I-Supvr	6.0	6.0	6.0	10,717-13,323	959,256	959,256
Sr Envirntl Scientist-Supvr	16.5	18.0	18.0	9,268-11,522	2,331,337	2,371,868
C.E.A. A	1.0	1.0	1.0	7,442-10,696	172,800	172,800
Sr Envirntl Scientist-Spec	8.7	12.0	12.0	6,816-8,479	1,154,918	1,178,844
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Master Fish & Game Vessel	1.0	1.0	1.0	5,803-6,564	75,556	78,104
Research Data Spec I	0.5	1.0	1.0	5,656-7,080	69,853	73,347
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,571-6,922	76,786	80,630
Statistical Methods Analyst III	1.0	1.0	1.0	5,398-6,752	77,175	77,175
Assoc Govtl Prog Analyst	6.2	7.0	7.0	5,149-6,446	499,012	510,784
Research Writer	0.9	1.0	1.0	5,149-6,446	77,352	77,352
Supvng Prog Techn III	0.9	1.0	1.0	4,048-5,072	58,304	60,670
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,867-5,738	66,886	68,856
Envirntl Scientist	63.1	68.0	68.0	3,851-7,364	5,455,736	5,560,302
Motor Vessel Engr	1.0	1.0	1.0	3,687-4,443	53,316	53,316
Supvng Prog Techn II	0.5	1.0	1.0	3,559-4,458	43,776	45,966
Exec Sect I	0.8	1.0	1.0	3,533-4,426	42,396	44,520
Staff Svcs Analyst-Gen	4.4	5.0	5.0	3,298-5,360	248,448	255,182
Fish & Wildlife Techn	6.7	8.0	8.0	3,253-4,226	362,785	371,636
Prog Techn II	1.0	1.0	1.0	3,148-3,945	41,826	43,922
Ofc Techn-Typing	2.6	3.0	3.0	3,144-3,935	131,572	133,428

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Mgmt Svcs Techn	1.8	2.0	2.0	2,921-4,132	91,659	93,762
Prog Techn	3.0	3.0	3.0	2,722-3,658	131,688	131,688
Temporary Help	40.3	53.4	53.4	(1,201,397)	1,470,081	1,470,081
Overtime	-	-	-	(14,457)	10,053	10,556
Totals	170.9	198.4	198.4	\$12,546,154	\$13,793,867	\$14,015,341
Totals, Regions	1,246.4	1,392.9	1,392.9	\$87,435,560	\$95,177,980	\$96,857,221
Data and Tech Div						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,800	172,800
Info Tech Mgr I	1.0	1.0	1.0	7,634-10,230	122,738	122,760
Info Tech Spec II	0.9	1.0	1.0	7,014-9,399	92,819	97,462
Info Tech Supvr II	1.0	1.0	1.0	6,917-9,268	111,216	111,216
Info Tech Spec I	3.9	4.0	4.0	5,297-8,570	370,189	379,651
Info Tech Assoc	0.4	-	-	4,013-7,108	-	-
Temporary Help	0.1	-	-	(8,448)	-	-
Totals	8.3	8.0	8.0	\$866,572	\$869,762	\$883,889
IT Ops Brch:						
Info Tech Mgr I	1.0	1.0	1.0	7,634-10,230	122,760	122,760
Info Tech Spec II	1.0	1.0	1.0	7,014-9,399	112,788	112,788
Info Tech Supvr II	4.4	5.0	5.0	6,917-9,268	536,324	543,084
Info Tech Spec I	28.4	31.0	31.0	5,297-8,570	2,940,930	2,998,007
Telecomm Sys Analyst II	1.0	1.0	1.0	5,149-6,771	77,393	77,393
Assoc Govtl Prog Analyst	0.8	-	-	5,149-6,446	-	-
Info Tech Assoc	11.6	12.0	12.0	4,013-7,108	880,732	906,221
Staff Svcs Analyst-Gen	0.3	2.0	2.0	3,298-5,360	109,372.0	114,840.0
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	0.4	-	-	(28,482)	-	-
Overtime	-	-	-	(8,094)	-	-
Totals	49.8	54.0	54.0	\$4,485,617	\$4,827,519	\$4,922,313
Biogeographic Data Brch:						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	246,945	259,301
Research Data Mgr	1.0	1.0	1.0	8,173-9,280	110,800	111,360
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,816-8,479	182,375	186,884
Research Data Spec II	6.2	8.0	8.0	6,213-7,777	704,556	717,889
Research Data Spec I	8.6	9.0	9.0	5,656-7,080	725,200	735,188
Research Data Analyst II	1.7	2.0	2.0	5,406-6,771	158,073	158,645
Envirntl Scientist	7.7	8.0	8.0	3,851-7,364	675,097	689,623
Temporary Help	1.1	4.0	4.0	(54,888)	127,082	127,082
Overtime	-	-	-	(1,135)	1,056	1,109
Totals	31.0	37.0	37.0	\$2,737,507	\$3,091,060	\$3,146,957
IT Sys Brch:						
Info Tech Mgr I	1.0	1.0	1.0	7,634-10,230	122,760	122,760
Info Tech Spec II	1.0	1.0	1.0	7,014-9,399	112,788	112,788
Info Tech Supvr II	4.0	4.0	4.0	6,917-9,268	444,864	444,864
Info Tech Spec I	19.6	20.0	20.0	5,297-8,570	1,875,673	1,911,958
Info Tech Assoc	5.9	7.0	7.0	4,013-7,108	503,715	516,301
Totals	31.5	33.0	33.0	\$2,971,944	\$3,059,800	\$3,108,671
Totals, Data & Technology Div	120.5	132.0	132.0	\$11,061,640	\$11,848,141	\$12,061,830

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Admin Div						
C.E.A. B	0.8	1.0	1.0	10,360-12,341	132,000	132,000
Staff Svcs Mgr I	1.4	2.0	2.0	6,124-7,608	166,783	175,111
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	61,788	64,872
Mgmt Svcs Techn	1.0	1.0	1.0	2,921-4,132	42,421	43,747
Overtime	-	-	-	(1,792)	-	-
Totals	4.0	5.0	5.0	\$313,310	\$402,992	\$415,730
Fiscal Svcs:						
C.E.A. B	2.3	2.0	2.0	10,360-12,341	263,124	263,124
C.E.A. A	-	1.0	1.0	7,442-10,696	115,176	115,176
Totals, Fiscal Services	2.3	3.0	3.0	\$300,422	\$378,300	\$378,300
Budget Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	6,722-8,352	89,316	93,780
Staff Svcs Mgr I	4.0	4.0	4.0	6,124-7,608	335,852	345,308
Assoc Govtl Prog Analyst	4.3	4.0	4.0	5,149-6,446	282,690	292,956
Assoc Budget Analyst	4.0	4.0	4.0	5,149-6,446	284,042	290,696
Staff Svcs Analyst-Gen	3.1	4.0	4.0	3,298-5,360	220,834	231,460
Temporary Help	2.1	0.4	0.4	(326,377)	11,007	11,007
Overtime	-	-	-	(3,631)	-	-
Totals, Budget Brch	19.3	18.4	18.4	\$1,578,290	\$1,335,101	\$1,376,567
Acctg Svcs Brch:						
Acctg Administrator III	0.5	1.0	1.0	8,173-9,280	107,435	110,863
Acctg Administrator II	3.0	3.0	3.0	6,722-8,352	300,672	300,672
Acctg Administrator I-Supvr	7.0	7.0	7.0	6,124-7,608	619,915	629,866
Acctg Administrator I-Spec	0.8	1.0	1.0	5,656-7,080	74,106	77,808
Sr Acctg Ofcr-Supvr	4.5	5.0	5.0	5,571-6,922	388,321	398,489
Assoc Acctg Analyst	16.4	19.0	19.0	5,406-6,771	1,445,466	1,475,712
Sr Acctg Ofcr-Spec	3.4	4.0	4.0	5,149-6,446	271,766	281,980
Acctg Ofcr-Spec	11.4	12.0	12.0	4,496-5,629	697,617	728,463
Accountant Trainee	9.3	12.0	12.0	3,793-4,523	570,270	598,439
Accountant I-Spec	0.5	1.0	1.0	3,359-4,205	50,460	50,460
Temporary Help	3.0	6.6	6.6	(101,416)	188,263	188,263
Overtime	-	-	-	(10,855)	101,531	106,608
Totals, Acctg Svcs Brch	59.8	71.6	71.6	\$4,037,042	\$4,815,822	\$4,947,623
Lic & Revenue Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,091	111,360
Staff Svcs Mgr I	2.8	3.0	3.0	6,124-7,608	255,284	262,328
Assoc Govtl Prog Analyst	6.9	8.0	8.0	5,149-6,446	578,035	587,586
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Supvng Acct Clk II	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Staff Svcs Analyst-Gen	1.9	1.0	1.0	3,298-5,360	53,726	56,415
Prog Techn II	7.6	8.0	8.0	3,148-3,945	362,922	367,092
Sr Account Clk	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Prog Techn	4.0	5.0	5.0	2,722-3,658	178,480	187,416
L.E.A.P.	0.7	-	-	0-15,143	-	-
Temporary Help	2.3	3.8	3.8	(109,606)	128,928	128,928

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Overtime	-	-	-	(4,948)	4,732	4,969
Totals, Lic & Revenue Brch	31.2	33.8	33.8	\$1,783,336	\$1,894,838	\$1,927,734
Totals, Fiscal Ops	116.6	131.8	131.8	\$8,012,400	\$8,827,053	\$9,045,954
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	2.0	2.0	2.0	8,173-9,280	222,720	222,720
Staff Svcs Mgr II-Suprvy	2.8	3.0	3.0	6,722-8,352	281,810	285,883
Staff Svcs Mgr I	6.7	7.0	7.0	6,124-7,608	601,642	615,018
Assoc Govtl Prog Analyst	21.9	24.0	24.0	5,149-6,446	1,662,178	1,719,066
Bus Svc Offcr I (Spec)	1.0	1.0	1.0	4,281-5,360	62,088	64,320
Warehouse Worker	1.0	1.0	1.0	3,400-4,245	43,223	45,308
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,298-5,360	162,967	171,122
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Mailing Mach Opr I	2.0	2.0	2.0	2,668-3,614	84,676	84,676
Temporary Help	0.5	1.0	1.0	(11,765)	35,342	35,342
Totals, Bus Mgmt Brch	41.7	45.0	45.0	\$2,973,875	\$3,203,866	\$3,290,675
Human Resources Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	100,939	105,987
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Svcs Mgr II-Suprvy	1.9	2.0	2.0	6,722-8,352	180,888	184,920
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svcs Mgr I	7.8	9.0	9.0	6,124-7,608	782,131	801,730
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,149-6,446	356,009	366,070
Assoc Pers Analyst	8.6	11.0	11.0	5,149-6,446	785,495	802,179
Pers Supvr II	2.5	3.0	3.0	4,852-6,075	215,364	218,700
Labor Relations Analyst	1.0	1.0	1.0	4,430-6,674	76,388	76,388
Sr Pers Spec	4.8	5.0	5.0	4,387-5,495	326,568	326,568
Staff Svcs Analyst-Gen	4.0	3.0	3.0	3,298-5,360	170,060	175,350
Ofc Techn-Typing	2.5	2.5	2.5	3,144-3,935	111,927	113,979
Pers Spec	10.6	13.0	13.0	3,122-5,026	575,631	601,581
Ofc Asst-Typing	-	0.1	0.1	2,509-3,407	3,086	3,240
Temporary Help	2.7	1.5	1.5	(199,746)	61,882	61,882
Totals, Human Resource Brch	53.8	59.1	59.1	\$3,668,703	\$3,939,100	\$4,031,306
Org Develmtl Brch:						
Staff Svcs Mgr III	0.8	1.0	1.0	8,173-9,280	98,076	102,984
Assoc Industrial Hygienist	1.0	1.0	1.0	6,210-8,481	89,000	93,450
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	261,489	269,223
Assoc Govtl Prog Analyst	8.4	9.0	9.0	5,149-6,446	619,961	642,530
Asst Industrial Hygenist	0.4	1.0	1.0	5,137-7,018	61,644	64,728
Mgmt Svcs Techn	0.8	1.0	1.0	2,921-4,132	40,236	42,248
Overtime	-	-	-	(315)	-	-
Totals, Org Develmtl Brch	14.4	16.0	16.0	\$1,058,552	\$1,170,406	\$1,215,163
Totals, Admin Svcs	110.0	120.1	120.1	\$7,701,130	\$8,313,372	\$8,537,144
Totals, Admin Div	226.6	251.9	251.9	\$15,713,530	\$17,140,425	\$17,583,098
Law Enforcement Div						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,512	148,512
Fish & Game Asst Chief	9.3	10.0	10.0	8,976-12,228	1,550,926	1,559,185
Sr Warden-Pilot	0.3	1.0	1.0	8,774-11,428	122,816	128,880

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Fish & Game Capt	24.3	29.0	29.0	8,007-10,918	3,738,125	3,816,744
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Warden-Pilot	2.7	3.0	3.0	7,163-9,470	301,776	310,818
Fish & Game Lieut-Supvr	63.7	68.0	68.0	6,992-9,515	7,833,251	7,913,745
Sr Wildlife Forensic Spec	2.0	2.0	2.0	6,506-8,087	187,754	191,904
Fish & Game Lieut-Spec	21.3	30.0	30.0	6,255-8,649	2,889,566	2,957,249
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	80,702	84,742
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	72,159	75,768
Assoc Govtl Prog Analyst	9.8	13.0	13.0	5,149-6,446	927,265	947,295
Fish & Game Warden	273.6	304.0	304.0	4,762-6,977	23,691,027	24,169,715
Fish & Game Warden Cadet	8.5	18.0	18.0	3,741-5,045	808,056	848,448
Motor Vessel Engr	1.9	3.0	3.0	3,687-4,443	147,558	152,034
Wildlife Forensic Spec	2.0	2.0	2.0	3,527-7,202	143,864	151,064
Staff Svcs Analyst-Gen	2.2	2.0	2.0	3,298-5,360	106,712	109,368
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	4.7	4.7	4.7	(61,424)	244,475	244,475
Overtime	-	-	-	(4,202,265)	4,849,595	4,632,997
Totals, Law Enforcement Div	<u>429.6</u>	<u>494.7</u>	<u>494.7</u>	<u>\$42,763,992</u>	<u>\$47,971,171</u>	<u>\$48,571,859</u>
TOTALS, AUTHORIZED POSITIONS	2,545.4	2,864.1	2,864.1	\$204,774,965	\$225,728,251	\$229,378,741
<i>Regular/Ongoing Positions</i>	2,195.6	2,475.9	2,475.9	186,985,770	208,187,078	212,421,037
<i>Temporary Help</i>	349.8	388.2	388.2	12,369,971	11,650,007	11,650,007
<i>Overtime</i>	-	-	-	5,419,224	5,891,166	5,307,697

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Director	1.0	1.0	1.0	\$10,054-11,200	\$144,672	\$144,672
Attorney III	1.0	1.0	1.0	8,856-11,361	138,048	144,948
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	8,528-10,602	257,611	265,990
C.E.A. A	1.0	1.0	1.0	7,190-10,334	160,464	160,464
Supvng Land Agent-Supvry	1.0	1.0	1.0	6,700-8,331	107,604	107,604
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	100,224	100,224
Sr Envirntl Scientist-Spec	9.0	9.0	9.0	6,182-7,690	900,200	901,640
Sr Land Agent-Spec	7.0	7.0	7.0	5,917-7,406	664,369	668,568
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	85,422	89,481
Assoc Land Agent	-	1.0	1.0	5,022-6,290	64,872	68,112
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	102,840	102,840
Assoc Govtl Prog Analyst	5.7	6.0	6.0	4,784-5,988	432,224	448,140
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	59,706	62,694
Staff Services Analyst	1.0	1.0	1.0	2,945-4,788	53,628	53,628
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	39,612	41,592
Admin Asst I	1.0	1.0	1.0	4,136-5,418	56,640	59,472
Temporary Help	0.3	1.0	1.0	(29,573)	54,000	54,000
TOTALS, AUTHORIZED POSITIONS	35.0	37.0	37.0	\$3,234,512	\$3,422,136	\$3,474,069
<i>Regular/Ongoing Positions</i>	<i>34.7</i>	<i>36.0</i>	<i>36.0</i>	<i>3,204,939</i>	<i>3,368,136</i>	<i>3,420,069</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>1.0</i>	<i>1.0</i>	<i>29,573</i>	<i>54,000</i>	<i>54,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	14,697-15,432	185,184	185,184
Chief Counsel II	0.8	1.0	1.0	13,948-16,314	174,346	183,060
Asst Chief Counsel	0.6	1.0	1.0	12,651-14,797	158,060	165,960
Envirntl Prog Mgr II	-	1.0	1.0	12,438-14,130	149,256	156,720
C.E.A. C	1.0	1.0	1.0	11,505-13,063	176,364	176,364
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	10,717-13,323	288,480	294,910
C.E.A. B	1.0	1.0	1.0	10,360-12,341	141,192	148,092
Sr Engr	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Supervising Attorney	0.2	-	-	9,467-12,153	-	-
Attorney III	4.4	4.5	4.5	9,463-12,140	618,836	635,212
Info Officer III	1.0	1.0	1.0	8,570-9,732	116,784	116,784
Supvng Envirntl Planner	0.2	1.0	1.0	8,173-9,280	111,360	111,360
C.E.A. A	4.5	5.0	5.0	7,442-10,696	618,396	630,491
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	116,777	116,777
Senior Environment Scientist (Spec)	6.0	7.0	7.0	6,816-8,479	702,714	710,076
Coastal Prog Mgr	14.0	17.0	17.0	6,722-8,352	1,635,614	1,656,458
Res Data Sup II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr II-Supvry	3.0	3.0	3.0	6,722-8,352	300,672	300,672
Info Officer II	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Res Data Spec II	2.0	2.0	2.0	6,213-7,777	186,648	186,648
Coastal Prog Analyst III	17.9	21.0	21.0	6,124-7,608	1,885,566	1,907,848
Attorney	2.8	3.0	3.0	5,756-10,028	271,943	285,536
Res Data Spec I	0.8	1.0	1.0	5,656-7,080	73,917	77,616
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	107,562	112,938
Coastal Prog Analyst II	33.9	38.7	38.7	5,406-6,771	2,962,130	3,026,496
Res Data Analyst II	0.3	-	-	5,406-6,771	-	-
Sr Legal Analyst	1.8	2.0	2.0	5,406-6,771	162,504	162,504
Info Tech Spec I	2.0	2.0	2.0	5,297-8,570	215,964	215,964
Adm Asst II	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	6.2	7.0	7.0	5,149-6,446	532,998	536,836
Assoc Personnel Analyst	2.0	2.0	2.0	5,149-6,446	157,032	157,032
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	69,828	73,320
Pers Supvr II	0.9	1.0	1.0	4,852-6,075	80,190	80,190
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	60,972	64,020
Legal Analyst	0.4	1.0	1.0	4,496-5,629	60,724	63,760
Business Service Officer I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Information Tech Assoc	3.9	4.0	4.0	4,013-7,108	298,156	304,111
Legal Asst	1.0	1.0	1.0	3,963-4,961	59,532	59,532
Envirntl Scientist	5.8	9.0	9.0	3,851-7,364	754,376	765,355
Coastal Prog Analyst I	6.2	8.0	8.0	3,635-5,629	417,909	438,823
Legal Secretary	1.0	1.0	1.0	3,555-4,675	58,887	58,887
Staff Services Analyst-Gen	2.8	3.0	3.0	3,298-5,360	177,068	182,710
Office Techn-Typing	0.9	-	-	3,144-3,935	-	-
Pers Spec	1.0	1.0	1.0	3,122-5,026	56,675	59,509
Mgt Services Techn	9.1	11.0	11.0	2,921-4,132	515,471	525,136

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Office Asst-Typing	1.2	1.0	1.0	2,509-3,407	38,644	40,444
Office Asst-Gen	0.2	-	-	2,427-3,339	-	-
Temporary Help	11.8	6.8	6.8	(790,503)	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	164.6	183.0	183.0	\$14,092,148	\$15,883,082	\$16,157,686
<i>Regular/Ongoing Positions</i>	152.8	176.2	176.2	13,301,645	15,466,139	15,740,743
<i>Temporary Help</i>	11.8	6.8	6.8	790,503	416,943	416,943

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,822-12,056	144,672	144,672
C.E.A. A	2.0	2.0	2.0	7,442-17,513	245,268	245,268
Staff Svcs Mgr II-MgrI	0.7	1.0	1.0	7,442-8,453	91,536	96,114
Staff Service Manager I	4.0	4.0	4.0	6,124-7,608	356,252	360,372
Info Tech Spec-I	2.0	2.0	2.0	5,297-8,570	204,190	206,350
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	71,140	74,696
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	203,330	211,986
Assoc Personnel Analyst	0.5	-	-	5,149-6,446	-	-
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	61,101	64,154
Sr Pers Spec	0.3	1.0	1.0	4,387-5,495	69,237	69,237
Accountant Trainee	0.3	2.0	2.0	3,793-4,523	108,552	113,980
Accountant I-Spec	1.9	1.0	1.0	3,359-4,205	41,822	43,911
Staff Svcs Analyst	4.0	4.0	4.0	3,298-5,360	228,682	237,056
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
L.E.A.P.	0.3	-	-	3,793-4,523	-	-
Totals, Executive & Administration	23.9	25.0	25.0	\$1,822,804	\$1,925,418	\$1,967,432
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	13,279-15,536	181,416	186,432
Attorney III	2.4	2.0	2.0	9,463-12,140	284,845	291,206
Public Land Mgr II	4.0	4.0	4.0	8,175-9,280	438,571	440,217
Conservancy Proj Dev Mgr	3.0	3.0	3.0	6,722-8,352	296,042	296,042
Conservancy Proj Dev Spec	16.4	16.0	16.0	6,369-7,970	1,483,972	1,505,161
Attorney	2.1	3.0	3.0	5,756-10,028	283,988	292,507
Conservancy Proj Dev Analyst II	4.1	4.0	4.0	5,406-6,771	313,770	319,791
Info Officer I-Spec	1.0	1.0	1.0	5,149-6,446	71,384	73,678
Conservancy Proj Dev Analyst I	4.1	6.0	6.0	4,496-5,629	344,704	362,192
Staff Svcs Analyst	2.4	1.0	1.0	3,298-5,360	51,586	54,165
Environmental Services Intern	0.8	1.0	1.0	2,462-3,282	30,282	31,794
Temporary Help	2.0	1.8	1.8	(103,514)	94,383	94,383
Overtime	-	-	-	(7,701)	9,488	9,488
Totals, Conservancy Programs	43.3	43.8	43.8	\$3,825,172	\$3,884,431	\$3,957,056
TOTALS, AUTHORIZED POSITIONS	67.2	68.8	68.8	\$5,759,891	\$5,809,849	\$5,924,488
<i>Regular/Ongoing Positions</i>	<i>65.2</i>	<i>67.0</i>	<i>67.0</i>	<i>5,647,976</i>	<i>5,699,978</i>	<i>5,814,617</i>
<i>Temporary Help</i>	<i>2.0</i>	<i>1.8</i>	<i>1.8</i>	<i>103,514</i>	<i>94,383</i>	<i>94,383</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,701</i>	<i>9,488</i>	<i>9,488</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>700</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive Secretary	1.0	1.0	1.0	\$13,715-15,279	\$173,832	\$182,524
Chief Counsel I, C.E.A.	-	1.0	1.0	13,279-15,536	159,348	167,316
Envirntl Program Manager I (Supvr)	-	1.0	1.0	10,717-13,323	128,604	135,036
Chief Dep Executive Secretary	0.5	1.0	1.0	10,087-11,243	121,044	127,096
Attorney III	-	2.0	2.0	9,463-12,140	254,479	264,485
Deputy Tribal Advisor	-	1.0	1.0	7,030-7,643	84,360	88,584
Senior State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	78,448	82,376
Assoc Environmental Planner	1.0	1.0	1.0	5,676-7,109	85,308	85,308
Assoc Govtl Prog Analyst	1.7	5.0	5.0	5,149-6,446	327,206	342,165
Legal Analyst	-	2.0	2.0	4,496-5,629	107,904	113,304
Envirntl Scientist	0.5	1.0	1.0	3,851-7,364	46,212	48,528
Staff Services Analyst-General	1.9	2.0	2.0	3,298-5,360	107,452	112,830
Office Techn-Typing	-	2.0	2.0	3,144-3,935	75,456	79,224
Office Asst-Typing	0.8	1.0	1.0	2,509-3,407	34,689	36,426
Temporary Help	0.5	1.0	1.0	(39,244)	70,000	70,000
Overtime	-	-	-	(262)	-	-
TOTALS, AUTHORIZED POSITIONS	8.9	24.0	24.0	\$721,172	\$1,933,638	\$2,018,458
<i>Regular/Ongoing Positions</i>	<i>8.4</i>	<i>23.0</i>	<i>23.0</i>	<i>681,666</i>	<i>1,863,638</i>	<i>1,948,458</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>1.0</i>	<i>1.0</i>	<i>39,244</i>	<i>70,000</i>	<i>70,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>262</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$14,362-15,532	\$186,389	\$186,389
Chief Dep Director	1.0	1.0	1.0	11,760-13,098	152,196	152,196
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	132,752	139,389
Adm Asst II	0.5	1.0	1.0	5,149-6,446	64,314	67,530
Adm Asst I	0.3	-	-	4,281-5,608	-	-
Exec Asst	1.0	1.0	1.0	3,849-4,817	48,694	51,128
Staff Services Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	43,914	46,104
Totals	6.8	7.0	7.0	\$598,544	\$628,259	\$642,736
Legal Office						
Chief Counsel	1.0	1.0	1.0	12,865-14,334	170,352	170,352
Atty IV	3.3	4.0	4.0	10,453-13,421	638,031	643,875
Atty III	2.3	2.0	2.0	9,463-12,140	280,440	287,178
Atty	2.0	2.0	2.0	5,756-10,028	175,990	184,531
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Ofc Techn-Typing	0.1	1.0	1.0	3,144-3,935	37,728	39,612
Totals	9.7	11.0	11.0	\$1,277,158	\$1,379,893	\$1,402,900
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	8,173-9,743	116,916	116,916
Staff Mgt Auditor	2.8	3.0	3.0	6,124-7,989	265,224	268,896
Staff Mgt Auditor (Spec)	1.0	1.0	1.0	5,656-7,435	89,220	89,220
Assoc Mgt Auditor	5.2	7.0	7.0	5,406-7,108	544,920	559,371
Staff Svcs Mgt Auditor	0.7	1.0	1.0	3,635-5,911	43,620	47,988
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	37,728	39,612
Totals	11.6	14.0	14.0	\$946,019	\$1,097,628	\$1,122,003
Legislation Office						
Dep Director	1.0	1.0	1.0	9,180-10,227	115,512	115,512
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Totals	4.0	4.0	4.0	\$370,440	\$370,440	\$370,440
Marketing and Business Development						
Dep Legis Affs Secty	-	1.0	1.0	8,344-9,294	100,128	100,128
Totals	-	1.0	1.0	-	\$100,128	\$100,128
Communications and Marketing Division						
Deputy Director	1.0	1.0	1.0	9,180-10,227	115,512	115,512
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	6,722-8,352	80,664	84,696
Graphic Svcs Supvr	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	0.8	2.0	2.0	5,656-7,080	152,832	156,228
Info Off I-Spec	2.0	4.0	4.0	5,149-6,446	278,280	284,448
Research Writer	0.9	1.0	1.0	5,149-6,446	61,788	64,872
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,149-6,446	130,196	136,702
Assoc Editor-Publications	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Graphic Designer III	2.2	3.0	3.0	5,111-6,399	214,908	217,980
Graphic Designer II	1.0	1.0	1.0	4,336-5,429	65,148	65,148
Sr Photographer	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Totals	11.1	18.0	18.0	\$859,662	1,308,104	1,337,866

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Strategic Planning and Recreation Services						
Envirntl Prog Mgr I-Mgrl	1.0	2.0	2.0	11,851-13,458	303,708	303,708
Assoc Landscape Architect Spec	1.0	2.0	2.0	8,293-10,377	224,040	229,020
Sr Park & Recr Spec	1.8	2.0	2.0	7,784-8,839	198,500	203,124
Research Data Supvr II	0.9	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr II-Suprvy	1.9	2.0	2.0	6,722-8,352	184,584	188,803
Staff Park & Recr Spec	2.0	2.0	2.0	6,404-7,957	190,968	190,968
Research Data Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Research Data Supvr I	0.2	1.0	1.0	6,124-7,608	87,350	91,016
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Park & Recr Spec	4.8	5.0	5.0	5,656-7,080	411,401	419,628
Landscape Architect	-	0.5	0.5	5,540-7,937	33,240	34,902
Assoc State Archeologist	0.8	1.0	1.0	5,519-6,858	66,228	69,540
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	1.0	3.0	3.0	5,149-6,446	200,928	207,096
Research Data Analyst I	0.3	1.0	1.0	3,635-5,629	54,852	57,596
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,298-5,360	166,995	175,348
Mgt Services Technician	0.7	1.0	1.0	2,921-4,132	40,896	42,940
Totals	20.9	29.5	29.5	\$1,804,361	\$2,491,458	\$2,549,221
Totals, Executive Office	64.1	84.5	84.5	\$5,856,184	\$7,375,910	\$7,525,294
Temporary Help	7.7	7.7	7.7	(585,297)	585,297	585,297
Overtime				(24,803)	24,803	24,803
Totals, Executive Office	71.8	92.2	92.2	\$6,466,284	\$7,986,010	\$8,135,394
Community Engagement Division						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	10,405-11,587	139,044	139,044
Totals	1.0	1.0	1.0	\$139,044	\$139,044	\$139,044
Human Rights Section						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	214,168	221,012
Totals	4.0	4.0	4.0	\$303,089	\$314,392	\$321,236
Community Involvement Section						
Staff Svcs Mgr I	1.0	2.0	2.0	6,124-7,608	160,890	167,574
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	61,788	64,872
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,298-5,360	106,596	111,930
Totals	3.2	5.0	5.0	\$203,513	\$329,274	\$344,376
Grants & Local Services Division						
Sr Park & Recr Spec	2.0	2.0	2.0	7,784-8,839	212,136	212,136
C.E.A. A	1.0	1.0	1.0	7,442-10,696	119,196	119,196
Staff Park & Recr Spec	4.0	5.0	5.0	6,404-7,957	458,029	462,624
Assoc Park & Recr Spec	16.8	20.0	20.0	5,656-7,080	1,637,080	1,661,330
Exec Secty I	1.0	1.0	1.0	3,533-4,426	49,551	52,033
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals	25.8	30.0	30.0	\$2,177,502	\$2,523,212	\$2,554,539
Workforce Planning & Recruitment Ofc						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.5	3.0	3.0	5,149-6,446	191,600	213,660
Staff Svcs Analyst-Gen	1.0	-	-	3,063-4,980	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals	3.5	4.0	4.0	\$237,260	\$282,896	\$304,956
Totals, Community Engagement Division	37.5	44.0	44.0	\$3,060,408	\$3,588,818	\$3,664,151
Temporary Help	0.9	0.9	0.9	(28,359)	28,359	28,359
Overtime				(17,801)	17,801	17,801
Totals, Community Engagement Division	38.4	44.9	44.9	\$3,106,568	\$3,634,978	\$3,710,311
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	11,109-12,377	144,888	144,888
Sr Restoration Architect	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Restoration Architect	1.0	1.0	1.0	8,293-10,377	124,524	124,524
C.E.A. A	1.0	1.0	1.0	7,442-10,696	151,392	151,392
Supvr	2.8	3.0	3.0	7,263-9,027	303,804	308,160
Assoc Park & Recr Spec	0.7	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	4.3	6.0	6.0	5,519-6,858	454,051	458,224
Pgrm Asst	1.0	1.0	1.0	5,333-6,628	66,444	66,444
Historian II	9.1	11.0	11.0	5,159-6,459	821,388	827,580
Exec Secty I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Office of Historic Preservation	24.9	29.0	29.0	\$2,193,826	\$2,445,691	\$2,463,808
Temporary Help	2.0	2.0	2.0	(75,328)	75,328	75,328
Overtime				(1,496)	1,496	1,496
Totals, Office of Historic Preservation	26.9	31.0	31.0	\$2,270,650	\$2,522,515	\$2,540,632
Administrative Services Division						
Deputy Director's Office						
C.E.A. A & B	1.6	2.0	2.0	7,442-12,341	279,120	279,120
Totals	1.6	2.0	2.0	\$225,640	\$279,120	\$279,120
Labor Relations Section						
Labor Relations Mgr I	0.5	1.0	1.0	7,442-8,453	89,304	93,768
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	86,964	91,296
Totals	1.5	2.0	2.0	\$129,056	\$176,268	\$185,064
Personnel Services Section						
Staff Svcs Mgr III	0.5	1.0	1.0	8,173-9,280	99,712	104,700
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	6,722-8,352	300,672	300,672
Staff Svcs Mgr I	5.7	6.0	6.0	6,124-7,608	536,426	541,362
Health & Safety Ofcr	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Personnel Analyst	16.7	18.0	18.0	5,149-6,446	1,304,335	1,323,300
Pers Supvr II	2.5	3.0	3.0	4,852-6,075	218,144	218,700
Pers Supvr I	0.3	2.0	2.0	4,410-5,521	110,013	115,521
Sr Pers Spec	6.3	8.1	8.1	4,387-5,495	504,863	510,644
Pers Techn II-Spec	1.0	-	-	3,817-4,783	-	-
Staff Svcs Analyst-Gen	3.9	6.0	6.0	3,298-5,360	324,210	337,205
Pers Spec	18.2	21.0	21.0	3,122-5,026	1,039,992	1,071,843
Mgt Svcs Techn	0.9	1.0	1.0	2,921-4,132	36,366	38,181
Pers Techn I	1.0	1.0	1.0	2,818-4,132	49,584	49,584
Totals	60.9	71.1	71.1	\$4,020,330	\$4,607,381	\$4,694,776
Training Section-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	123,346	123,346
State Park Peace Off Supvr I	1.3	2.0	2.0	5,778-7,852	191,376	196,248

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals	2.3	3.0	3.0	\$244,010	\$314,722	\$319,594
Training Section-Non-Safety						
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	4.9	5.0	5.0	\$327,810	\$334,632	\$334,632
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	118,011	118,011
State Park Peace Off Supvr (Ranger)	2.7	3.0	3.0	5,778-7,852	289,808	292,346
Totals	3.7	4.0	4.0	\$379,779	\$407,819	\$410,357
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,644	91,296
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,182	80,688
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,149-6,446	216,492	219,576
Info Tech Assoc	1.0	-	-	4,013-7,108	-	-
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,298-5,360	62,460	64,320
Totals	7.1	7.0	7.0	\$581,451	\$561,138	\$567,240
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Acctg Administrator II	3.0	3.0	3.0	6,722-8,352	289,563	294,021
Sr Adm Analyst-Acctg	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Acctg Administrator I-Supvr	5.4	7.0	7.0	6,124-7,608	600,443	609,692
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	84,132	88,338
Acctg Administrator I-Spec	3.7	4.0	4.0	5,656-7,080	329,094	332,805
Assoc Acctg Analyst	2.9	6.0	6.0	5,406-6,771	435,471	448,801
Assoc Adm Analyst-Acctg	1.5	3.0	3.0	5,406-6,771	213,426	220,032
Info Tech Spec I	1.0	-	-	5,297-8,570	-	-
Sr Acctg Officer-Spec	8.2	14.0	14.0	5,149-6,446	966,891	1,006,002
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Acctg Officer-Spec	14.4	22.0	22.0	4,496-5,629	1,268,378	1,321,684
Accountant Trainee	5.5	9.0	9.0	3,793-4,523	430,221	449,136
Accountant I-Spec	7.6	7.0	7.0	3,359-4,205	337,812	343,805
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	104,610	107,569
Ofc Techn-Typing	0.9	-	-	3,144-3,935	-	-
Acctg Techn	0.1	-	-	3,087-3,868	-	-
Totals	59.2	82.0	82.0	\$3,950,761	\$5,433,637	\$5,598,565
Information Technology Office						
Info Tech Spec III	-	1.0	1.0	7,732-10,362	97,428	97,428
C.E.A. A	1.0	1.0	1.0	7,442-10,696	148,932	148,932
Info Tech Mgr	4.0	4.0	4.0	7,634-10,230	491,040	491,040
Info Tech Spec II	3.0	3.0	3.0	7,014-9,399	317,803	323,422
Info Tech Sup II	1.0	2.0	2.0	6,917-9,268	198,372	198,372
Staff Svcs Mgr II-Supvry	0.5	-	-	6,722-8,352	-	-
Info Tech Sup I	2.9	4.0	4.0	6,291-8,430	344,343	356,503
Info Tech Spec I	26.9	31.0	31.0	5,297-8,570	3,022,389	3,057,147

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Info Tech Assoc	11.1	19.0	19.0	4,013-7,108	1,295,602	1,346,623
Totals	51.4	66.0	66.0	\$4,844,182	\$5,993,261	\$6,096,819
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	6,722-8,352	199,314	200,448
Staff Svcs Mgr I	3.4	4.0	4.0	6,124-7,608	352,096	360,580
Bus Service Ofcr III	1.6	2.0	2.0	5,571-6,922	142,249	145,597
Assoc Mgt Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	16.3	22.0	22.0	5,149-6,446	1,496,790	1,552,893
Graphic Designer II	1.0	1.0	1.0	4,336-5,429	65,148	65,148
Adm Asst I	1.0	1.0	1.0	4,281-5,608	64,320	64,320
Bus Service Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Digital Print Opr II	1.0	1.0	1.0	3,355-4,202	50,424	50,424
Staff Svcs Analyst-Gen	2.8	4.0	4.0	3,298-5,360	221,646	229,515
Ofc Techn-Typing	0.6	1.0	1.0	3,144-3,935	37,728	39,612
Ofc Techn-Gen	2.0	2.0	2.0	3,087-3,868	87,434	89,483
Bus Service Asst-Spec	4.0	4.0	4.0	2,921-4,469	214,512	214,512
Totals	38.7	47.0	47.0	\$2,671,691	\$3,184,693	\$3,265,564
Budget Section						
Staff Svcs Mgr III	0.4	1.0	1.0	8,173-9,280	98,076	102,984
Info Tech Spec III	-	-	-	7,732-10,362	-	-
Staff Svcs Mgr II-Suprvy	1.7	2.0	2.0	6,722-8,352	171,864	180,455
Staff Svcs Mgr I	7.6	4.0	4.0	6,124-7,608	329,518	338,200
Acctg Administrator I-Spec	2.0	1.0	1.0	5,656-7,080	84,307	84,307
Assoc Acctg Analyst	0.9	-	-	5,406-6,771	-	-
Info Tech Spec I	0.1	-	-	5,297-8,570	-	-
Assoc Budget Analyst	3.3	5.0	5.0	5,149-6,446	328,016	358,437
Assoc Govtl Prog Analyst	0.9	-	-	5,149-6,446	-	-
Staff Svcs Analyst-Gen	4.5	5.0	5.0	3,298-5,360	247,747	260,146
Ofc Techn-Typing	0.6	1.0	1.0	3,144-3,935	37,728	39,612
Totals	22.0	19.0	19.0	\$1,652,448	\$1,297,256	\$1,364,141
Statewide Bond Unit						
Staff Svcs Mgr I	-	4.0	4.0	6,124-7,608	365,184	365,184
Acctg Administrator I-Spec	-	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Acctg Analyst	-	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Budget Analyst	-	5.0	5.0	5,149-6,446	308,940	308,940
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	61,788
Totals	-	12.0	12.0	-	\$902,124	\$902,124
Totals, Administrative Services Division	253.3	320.1	320.1	\$19,027,158	\$23,492,051	\$24,017,996
Temporary Help	59.3	59.3	59.3	(3,635,412)	3,635,412	3,635,412
Overtime				(452,697)	452,697	452,697
Totals, Administrative Services Division	312.6	379.4	379.4	\$23,115,267	\$27,580,160	\$28,106,105
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
Parks-Supt IV	1.0	1.0	1.0	8,752-11,951	150,583	150,583
Park-Supt III	1.0	1.0	1.0	7,975-10,874	134,403	134,403
Park Supt II	2.0	2.0	2.0	6,940-9,456	221,205	226,333

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
State Park Peace Off (Ranger)	1.7	2.0	2.0	4,762-6,977	174,634	174,634
Totals	5.7	6.0	6.0	\$651,374	\$680,825	\$685,953
OHV/Sacramento Headquarters-Non-Safety						
Deputy Director	-	1.0	1.0	14,057-15,499	168,684	168,684
Envirntl Prog Mgr I-Mgrl	0.8	1.0	1.0	11,851-13,458	148,142	155,548
Sr Envirntl Scientist (Sup)	-	2.0	2.0	9,268-11,522	222,432	233,544
Sr Park & Recr Spec	2.0	2.0	2.0	7,784-8,839	212,136	212,136
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Sr Envirntl Scientist (Spec)	0.1	1.0	1.0	6,816-8,479	82,133	86,242
Staff Park & Recr Spec	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Assoc Park & Recr Spec	7.4	8.0	8.0	5,656-7,080	647,752	662,072
Engrng Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Adm Asst II	0.1	1.0	1.0	5,149-6,446	68,336	71,727
Assoc Govtl Prog Analyst	2.2	3.5	3.5	5,149-6,446	230,183	238,558
Adm Asst I	0.9	-	-	4,281-5,608	-	-
Envirntl Scientist	2.0	7.0	7.0	3,851-7,364	382,380	397,108
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	73,848	73,848
Ofc Techn-Typing	0.7	2.0	2.0	3,144-3,935	78,142	82,045
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Ofc Asst-Typing	1.8	1.0	1.0	2,509-3,407	40,884	40,884
Totals	22.0	34.5	34.5	\$1,688,973	\$2,668,036	\$2,738,704
Totals, OHV/Sacramento Headquarters	27.7	40.5	40.5	\$2,340,347	\$3,348,861	\$3,424,657
Totals, Off-Highway Motor Vehicle Division	27.7	40.5	40.5	\$2,340,347	\$3,348,861	\$3,424,657
Temporary Help	10.5	10.5	10.5	(656,128)	656,128	656,128
Overtime				(95,724)	95,724	95,724
Totals, Off-Highway Motor Vehicle Division	38.2	51.0	51.0	\$3,092,199	\$4,100,713	\$4,176,509
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	-	1.0	1.0	10,591-11,799	127,092	127,092
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	219,578	226,563
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	111,052	116,608
Totals, Boating and Waterways Headquarters	5.8	7.0	7.0	\$391,143	\$549,018	\$561,559
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	161,496	161,496
Sr Envirntl Scientist (Sup)	2.0	2.0	2.0	9,268-11,522	236,070	247,041
Sr Envirntl Scientist (Spec)	1.1	2.0	2.0	6,816-8,479	183,540	187,632
Assoc Toxicologist	1.0	1.0	1.0	6,050-8,259	94,606	98,058
Assoc Park & Recr Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Aquatic Pest Cntrl Asst Prog Mgr	1.9	2.0	2.0	5,173-6,478	153,784	155,472
Envirntl Scientist	4.1	5.0	5.0	3,851-7,364	362,201	374,674
Aquatic Pest Cntrl Spec	9.7	11.0	11.0	3,359-5,239	630,668	637,052
Aquatic Pest Cntrl Techn	5.5	8.0	8.0	2,391-3,721	291,992	304,296
Totals, Aquatic Invasive Species	27.3	33.0	33.0	\$1,891,438	\$2,199,317	\$2,250,681
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	85,627	89,679
Assoc Park & Recr Spec	4.8	5.6	5.6	5,656-7,080	456,588	463,489

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Boating Facilities Mgr II	-	1.0	1.0	5,149-6,446	61,788	64,872
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	123,576	132,828
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,298-5,360	39,576	41,556
Totals, Loan and Grant Financial Svcs	7.1	11.6	11.6	\$591,932	\$867,379	\$892,648
Totals, Boating and Waterways Division	40.2	51.6	51.6	\$2,874,513	\$3,615,714	\$3,704,888
Temporary Help	4.7	4.7	4.7	(256,099)	256,099	256,099
Overtime				(65,304)	65,304	65,304
Totals, Boating and Waterways Division	44.9	56.3	56.3	\$3,195,916	\$3,937,117	\$4,026,291
Park Operations						
Deputy Director's Office						
C.E.A. A & B	1.0	2.0	2.0	7,442-12,341	273,312	273,312
Sr Park & Recr Spec	-	-	-	7,784-8,839	-	-
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,680	79,680
Totals	2.0	3.0	3.0	\$263,688	\$352,992	\$352,992
Temporary Help	2.8	2.8	2.8	(182,873)	182,873	182,873
Overtime				(45,074)	45,074	45,074
Totals, Deputy Director's Office	4.8	5.8	5.8	\$491,635	\$580,939	\$580,939
Partnerships Division						
C.E.A. A	1.0	1.0	1.0	7,442-17,513	108,864	108,864
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Park & Recr Spec	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	5.3	6.0	6.0	5,149-6,446	425,091	436,052
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,298-5,360	184,359	188,189
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,272	42,284
Totals	13.9	16.0	16.0	\$1,054,280	\$1,204,758	\$1,224,957
Temporary Help	0.9	0.9	0.9	(51,582)	51,582	51,582
Overtime				(344)	344	344
Totals, Partnerships Division	14.8	16.9	16.9	\$1,106,206	\$1,256,684	\$1,276,883
Park Operations Administrative Services						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	110,730	111,360
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	6,722-8,352	99,132	100,224
Staff Svcs Mgr I	1.8	3.0	3.0	6,124-7,608	240,414	247,870
Assoc Acctg Analyst	1.0	1.0	1.0	5,406-6,771	77,393	77,393
Assoc Govtl Prog Analyst	6.0	7.0	7.0	5,149-6,446	499,892	515,052
Staff Svcs Analyst-Gen	3.0	6.0	6.0	3,298-5,360	300,686	311,329
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	14.6	20.0	20.0	\$1,038,324	\$1,377,831	\$1,412,812
Totals, Park Operations Administrative Services	14.6	20.0	20.0	\$1,038,324	\$1,377,831	\$1,412,812
Natural Resources Division						
Envirntl Prog Mgr I-Mgrl	1.5	2.0	2.0	11,851-13,458	303,708	310,824
Sr Envirntl Scientist (Sup)	2.2	4.0	4.0	9,268-11,522	501,066	517,912
C.E.A. A	1.0	1.0	1.0	7,442-10,696	167,964	167,964
Oceanographer	1.1	1.0	1.0	7,149-8,887	85,788	90,072
Forester II-Suprvy	-	1.0	1.0	6,610-8,355	79,320	83,292
Sr Envirntl Scientist (Spec)	2.0	4.0	4.0	6,816-8,479	355,692	368,394
Forester I-Nonsuprvy	1.0	1.0	1.0	5,590-7,070	85,740	85,740

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Engng Geologist	1.0	2.0	2.0	5,540-10,430	206,513	216,192
Envirntl Scientist	1.9	8.0	8.0	3,851-7,364	437,265	457,470
Totals	11.7	24.0	24.0	\$1,286,447	\$2,223,056	\$2,297,860
Temporary Help	4.4	4.4	4.4	(374,937)	374,937	374,937
Overtime				(6,028)	6,028	6,028
Totals, Natural Resources Division	16.1	28.4	28.4	\$1,667,412	\$2,604,021	\$2,678,825
Interpretation and Education Division						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	117,996	117,996
Coastal Prog Analyst III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Interpreter III	2.6	3.0	3.0	5,831-7,244	243,828	247,332
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	75,482	77,352
Park Interpreter II	3.0	3.0	3.0	4,692-5,875	185,928	191,700
Park Interpreter I	1.7	2.0	2.0	4,090-5,121	111,808	115,572
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	58,591	60,759
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,298-5,360	58,208	61,117
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	43,507	45,682
Totals	13.7	16.0	16.0	\$998,911	\$1,145,812	\$1,171,370
Temporary Help	2.7	2.7	2.7	(143,074)	143,074	143,074
Overtime				(16,207)	16,207	16,207
Totals, Interpretation and Education Division	16.4	18.7	18.7	\$1,158,192	\$1,305,093	\$1,330,651
Cultural Resources Division						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	122,784	122,784
Supvr, Cultural Resources Pgrm	0.8	2.0	2.0	7,263-9,027	179,400	188,368
Sr State Archeologist	1.5	2.0	2.0	6,608-8,214	177,864	181,824
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	79,522	83,502
Museum Curator III	-	1.0	1.0	5,831-7,244	69,972	73,476
Architectural Designer	0.5	1.0	1.0	5,540-7,937	66,480	69,804
Assoc State Archeologist	3.3	5.0	5.0	5,519-6,858	375,972	386,534
Archivist II	1.0	1.0	1.0	5,450-6,820	81,840	81,840
Historian II	1.0	1.0	1.0	5,159-6,459	77,508	77,508
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,149-6,446	130,424	136,935
Museum Curator II	2.6	3.0	3.0	4,838-6,006	196,126	202,299
Museum Curator I	0.9	1.0	1.0	4,217-5,216	50,604	53,136
Historian I	-	1.0	1.0	4,090-5,121	49,080	51,540
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,298-5,360	54,390	57,112
Park Maint Asst	0.5	1.0	1.0	3,176-3,635	39,225	41,189
Asst State Archeologist	1.0	1.0	1.0	3,527-5,416	55,818	58,611
Museum Techn	1.0	1.0	1.0	2,903-4,107	43,971	46,170
Museum Custodian	0.2	1.0	1.0	2,619-3,519	32,214	33,828
Totals	18.9	27.0	27.0	\$1,398,503	\$1,883,194	\$1,946,460
Temporary Help	1.2	1.2	1.2	(44,053)	44,053	44,053
Overtime				(3,984)	3,984	3,984
Totals, Cultural Resources Division	20.1	28.2	28.2	\$1,446,540	\$1,931,231	\$1,994,497
Accessibility Division						
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Assoc Park & Recr Spec	0.4	1.0	1.0	5,656-7,080	67,872	71,268

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Maint Worker I	-	5.0	5.0	3,462-4,340	207,720	207,720
Totals	0.4	7.0	7.0	\$29,929	\$364,896	\$368,292
Totals, Accessibility Division	0.4	7.0	7.0	\$29,929	\$364,896	\$368,292
Facilities and Development Division Chief's Ofc						
C.E.A. B	-	1.0	1.0	10,360-12,341	89,304	89,304
Info Tech Sup II	0.6	-	-	6,917-9,268	-	-
Info Tech Spec I	1.0	-	-	5,297-8,570	-	-
Totals	1.6	1.0	1.0	\$164,170	\$89,304	\$89,304
Temporary Help						
Overtime						
Totals, Facilities and Development Division Chief's Ofc	1.6	1.0	1.0	\$164,170	\$89,304	\$89,304
District Facilities Management Program						
Supvng Civil Engr	1.0	1.0	1.0	11,863-13,476	166,563	166,563
Sr Equipt Engr	1.0	1.0	1.0	9,766-12,223	149,610	149,610
Sr Engng Geologist	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Constrn Supvr II	1.0	1.0	1.0	8,985-11,249	134,988	134,988
Sr Park & Recr Spec	1.2	3.0	3.0	7,784-8,839	302,512	309,844
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Staff Park & Recr Spec	0.1	1.0	1.0	6,404-7,957	76,848	80,688
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	168,456	172,320
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,776	88,776
Assoc Park & Recr Spec	1.0	2.0	2.0	5,656-7,080	152,832	156,228
Equipt Engr	1.0	1.0	1.0	5,540-10,377	102,766	107,540
Park Maint Chief II	-	1.0	1.0	5,406-6,724	64,872	68,112
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,149-6,446	279,880	290,006
Park Maint Chief I	0.1	3.0	3.0	4,927-6,119	177,372	186,228
Park Equipt Opr	-	5.0	5.0	4,617-5,316	277,020	290,880
Maint Mechanic	-	4.0	4.0	4,532-5,735	217,536	228,432
Carpenter I	1.0	1.0	1.0	4,326-5,464	59,748	59,748
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Maint Worker II	1.4	2.0	2.0	3,766-4,751	109,550	112,121
Park Maint Worker I	3.0	11.0	11.0	3,462-4,340	487,538	505,200
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Park Maint Asst	2.3	3.0	3.0	3,176-3,635	130,032	130,860
Totals	23.5	51.0	51.0	\$1,908,379	\$3,511,075	\$3,602,320
Temporary Help	19.8	19.8	19.8	(1,124,559)	1,124,559	1,124,559
Overtime				(69,172)	69,172	69,172
Totals, District Facilities Management Program	43.3	70.8	70.8	\$3,102,110	\$4,704,806	\$4,796,051
Northern Service Center						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	161,496	161,496
Constrn Supvr III	1.0	2.0	2.0	10,727-13,428	289,860	296,292
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Sr Architect	1.0	2.0	2.0	9,766-12,223	263,868	269,724
Sr Landscape Architect	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Constrn Supvr II	7.8	9.0	9.0	8,985-11,249	1,169,096	1,180,102
Supervising Architect	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Assoc Civil Engr	2.0	2.0	2.0	8,329-10,425	247,200	250,200
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	121,236	126,061

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Architect	2.0	4.0	4.0	8,293-10,377	445,712	458,040
Assoc Landscape Architect Spec	5.0	5.0	5.0	8,293-10,377	615,335	615,335
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	105,342	106,068
C.E.A. A	1.0	1.0	1.0	7,442-10,696	166,896	166,896
Sr Envirntl Scientist (Spec)	1.2	1.0	1.0	6,816-8,479	101,748	101,748
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	98,568	98,568
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	87,078	87,078
Assoc Park & Recr Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Engr, Civil	3.0	4.0	4.0	5,540-10,377	400,198	420,204
Exhibit Designer/Coord	1.0	1.0	1.0	5,418-6,730	80,760	80,760
Assoc State Archeologist	2.3	3.0	3.0	5,519-6,858	228,698	234,692
Historian II	1.0	1.0	1.0	5,159-6,459	75,900	77,508
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,149-6,446	301,344	307,164
Envirntl Scientist	1.3	1.0	1.0	3,851-7,364	46,212	48,528
Delineator	1.0	1.0	1.0	3,650-4,568	43,800	45,996
Totals	43.4	50.0	50.0	\$4,919,126	\$5,594,195	\$5,676,308
Temporary Help	6.3	6.3	6.3	(471,428)	471,428	471,428
Overtime				(1,460)	1,460	1,460
Totals, Northern Service Center	49.7	56.3	56.3	\$5,392,014	\$6,067,083	\$6,149,196
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	11,863-13,476	166,563	166,563
Sr Civil Engr	-	1.0	1.0	9,766-12,223	117,192	123,048
Sr Landscape Architect	2.0	2.0	2.0	9,766-12,223	302,152	302,152
Constrn Supvr II	3.0	3.0	3.0	8,985-11,249	386,172	398,076
Assoc Civil Engr	3.0	4.0	4.0	8,329-10,425	442,549	463,648
Assoc Architect	3.0	4.0	4.0	8,293-10,377	461,899	473,064
Assoc Landscape Architect Spec	1.0	1.0	1.0	8,293-10,377	124,524	124,524
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	6,816-8,479	81,792	85,884
Research Data Spec II	0.9	1.0	1.0	6,213-7,777	93,324	93,324
Assoc Park & Recr Spec	2.0	2.0	2.0	5,656-7,080	165,884	165,884
Landscape Architect	1.0	1.0	1.0	5,540-7,937	95,244	95,244
Exhibit Designer/Coord	1.0	1.0	1.0	5,418-6,730	80,760	80,760
Assoc State Archeologist	1.6	2.0	2.0	5,519-6,858	148,524	151,836
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,848	73,848
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	164,862	168,690
Mgt Svcs Techn	1.1	2.0	2.0	2,921-4,132	84,636	86,388
Totals	24.8	30.0	30.0	\$2,575,242	\$3,067,277	\$3,130,285
Temporary Help	9.6	9.6	9.6	(585,432)	585,432	585,432
Overtime				(4,913)	4,913	4,913
Totals, Southern Service Center	34.4	39.6	39.6	\$3,165,587	\$3,657,622	\$3,720,630
Acquisition & Real Property Svcs						
Sr Land Surveyor	1.0	1.0	1.0	9,766-12,223	127,665	134,046
Transp Surveyor Party Chief	0.5	1.0	1.0	8,708-10,896	104,496	109,716
C.E.A. A	0.1	1.0	1.0	7,442-10,696	89,304	89,304
Sr Land Agent-Spec	1.0	3.0	3.0	6,369-7,972	242,070	253,852
Assoc Land Agent	1.0	1.0	1.0	5,406-6,771	68,396	71,818
Transp Surveyor	3.0	3.0	3.0	5,406-10,377	342,665	349,263

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	61,788	64,872
Totals	7.5	11.0	11.0	\$755,250	\$1,036,384	\$1,072,871
Temporary Help	0.7	0.7	0.7	(74,800)	74,800	74,800
Overtime				(12,741)	12,741	12,741
Totals, Acquisition & Real Property Svcs	8.2	11.7	11.7	\$842,791	\$1,123,925	\$1,160,412
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	148,272	153,777
Parks-Supt IV	0.1	1.0	1.0	8,752-11,951	142,497	149,148
Park-Supt III	3.4	4.0	4.0	7,975-10,874	464,025	480,577
Park Supt II	4.3	8.0	8.0	6,940-9,456	797,123	829,395
State Park Peace Off Supvr (Ranger)	0.4	2.0	2.0	5,778-7,852	195,264	201,678
State Park Peace Off (Ranger)	0.1	8.0	8.0	4,762-6,977	488,832	508,824
Totals	9.3	24.0	24.0	\$1,083,102	\$2,236,013	\$2,323,399
Law Enforcement & Emergency Svcs-Non-Safety						
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	65,468	68,745
Info Ofcr I-Spec	-	1.0	1.0	5,149-6,446	61,788	64,872
Adm Asst I	1.0	1.0	1.0	4,281-5,608	61,265	61,265
Mgt Svcs Techn	0.5	1.0	1.0	2,921-4,132	51,060	51,060
Totals	2.0	4.0	4.0	\$126,882	\$239,581	\$245,942
Recreational Boating Safety & Grants Comp						
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,149-6,446	198,684	207,096
Staff Svcs Analyst-Gen	2.8	2.0	2.0	3,298-5,360	103,710	105,876
Totals	6.4	7.0	7.0	\$464,163	\$474,354	\$488,964
Northern Communications Center-Safety						
Park Supt II	2.5	3.0	3.0	6,940-9,456	296,702	311,354
Totals	2.5	3.0	3.0	\$255,418	\$296,702	\$311,354
Northern Communications Center-Non-Safety						
Communications Supvr	3.0	3.0	3.0	4,724-6,504	234,144	234,144
Communications Opr	10.9	12.0	12.0	3,807-5,933	719,844	741,579
Totals	13.9	15.0	15.0	\$893,728	\$953,988	\$975,723
Southern Communications Center-Safety						
Park Supt II	2.0	2.0	2.0	6,940-9,456	219,757	224,956
Totals	2.0	2.0	2.0	\$214,234	\$219,757	\$224,956
Southern Communications Center-Non-Safety						
Communications Supvr	-	2.0	2.0	4,724-6,504	113,376	119,040
Communications Opr	8.5	10.0	10.0	3,807-5,933	591,164	606,408
Totals	8.5	12.0	12.0	\$585,724	\$704,540	\$725,448
Telecommunications						
Telecomm Systems Mgr I-super	1.0	1.0	1.0	6,118-8,040	92,504	95,652
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Telecomm Systems Analyst I	0.1	1.0	1.0	3,298-5,628	39,576	41,556
Totals	2.1	3.0	3.0	\$166,488	\$205,758	\$210,886
Totals, Law Enforcement and Emergency Svcs Div	46.7	70.0	70.0	\$3,789,739	\$5,330,693	\$5,506,672
Temporary Help	30.1	30.1	30.1	(1,498,579)	1,498,579	1,498,579
Overtime				(447,767)	447,767	447,767

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals, Law Enforcement and Emergency Svcs Div	76.8	100.1	100.1	\$5,736,085	\$7,277,039	\$7,453,018
Northern Field Division						
Northern Field Division Chief's Ofc-Safety						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	173,364	173,364
Totals	1.0	1.0	1.0	\$172,977	\$173,364	\$173,364
Bay Area District						
Bay Area District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	145,002	152,247
Dist Supt I, Parks	0.3	1.0	1.0	9,366-12,815	142,068	149,076
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	125,502	125,502
Sr Park & Recr Spec	0.7	1.0	1.0	7,784-8,839	93,408	98,076
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	6,816-8,479	74,862	78,607
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	90,632	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	71,388	74,952
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc State Archeologist	0.8	1.0	1.0	5,519-6,858	76,060	79,858
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Regional Interpretative Spec	-	1.0	1.0	4,915-6,154	58,980	61,932
Museum Curator II	1.0	1.0	1.0	4,838-6,006	72,072	72,072
Park Equipt Opr	-	1.0	1.0	4,617-5,316	55,404	58,176
Museum Curator I	0.4	1.0	1.0	4,217-5,216	51,448	54,020
Envirntl Scientist	1.8	3.0	3.0	3,851-7,364	193,314	198,570
Staff Svcs Analyst-Gen	0.5	2.6	2.6	3,298-5,360	148,320	153,807
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	42,378	44,499
Mgt Svcs Techn	2.7	2.0	2.0	2,921-4,132	99,168	99,168
Museum Techn	0.6	1.0	1.0	2,903-4,107	34,836	36,576
Totals	16.7	25.6	25.6	\$1,272,546	\$1,876,558	\$1,933,546
Marin Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	197,484	199,848
State Park Peace Off (Ranger)	5.7	7.0	7.0	4,762-6,977	529,076	541,936
Totals	7.7	9.0	9.0	\$645,356	\$726,560	\$741,784
Marin Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	0.9	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker I	4.1	5.0	5.0	3,462-4,340	231,733	238,114
Park Maint Asst	1.6	3.0	3.0	3,176-3,635	127,021	131,276
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Totals	9.6	13.0	13.0	\$484,884	\$627,230	\$642,906
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	176,798	180,266
State Park Peace Off (Ranger)	1.4	4.0	4.0	4,762-6,977	262,768	271,336
Totals	2.4	6.0	6.0	\$228,645	\$439,566	\$451,602
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	1.0	1.0	1.0	6,404-7,957	91,073	91,073
Park Interpreter II	1.4	2.0	2.0	4,692-5,875	127,979	130,854

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	1.0	3.0	3.0	4,090-5,121	159,612	164,532
Boat Opr	1.0	1.0	1.0	3,687-4,645	55,740	55,740
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	48,874	49,704
Park Maint Worker I-Angel	-	1.0	1.0	3,462-4,340	41,544	43,620
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Park Maint Asst-Angel	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Ofc Techn-Gen	0.2	1.0	1.0	3,087-3,868	37,044	38,892
Totals	6.6	14.0	14.0	\$401,730	\$750,974	\$770,807
Sonoma Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	204,559	204,559
State Park Peace Off (Ranger)	3.6	5.0	5.0	4,762-6,977	386,806	392,675
Totals	5.6	8.0	8.0	\$492,608	\$674,645	\$684,678
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	1.5	2.0	2.0	5,911-7,014	157,315	159,986
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	109,052	112,992
Guide I-Historical Monument	2.0	2.0	2.0	3,599-4,503	103,434	105,900
Park Landscape Maint Techn	1.0	1.0	1.0	3,530-4,443	53,316	53,316
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Staff Svcs Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Groundskeeper	0.9	1.0	1.0	3,176-4,142	45,176	45,456
Laborer	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Park Maint Asst	1.4	1.0	1.0	3,176-3,635	42,894	41,874
Ofc Techn-Gen	0.3	-	-	3,087-3,868	-	-
Totals	13.5	15.0	15.0	\$743,431	\$862,511	\$873,632
Totals, Bay Area District	62.1	90.6	90.6	\$4,269,200	\$5,958,044	\$6,098,955
Gold Fields District						
Gold Fields District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,813	133,098
Park Supt II	1.0	1.0	1.0	6,940-9,456	113,472	113,472
Totals	2.0	2.0	2.0	\$237,817	\$244,285	\$246,570
Gold Fields District-Non-Safety						
Dist Supt II	-	1.0	1.0	11,092-13,859	133,104	139,764
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	111,842	117,439
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Staff Svcs Mgr I	0.3	1.0	1.0	6,124-7,608	75,688	79,472
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,776	88,776
Assoc Park & Recr Spec	-	2.0	2.0	5,656-7,080	135,744	142,536
Adm Off II	0.7	-	-	5,571-6,922	-	-
Assoc State Archeologist	0.3	1.0	1.0	5,519-6,858	80,000	82,296
Historian II	0.3	1.0	1.0	5,159-6,459	62,682	65,817
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Interpreter II	0.4	1.0	1.0	4,692-5,875	57,479	60,354
Park Equipt Opr	0.3	1.0	1.0	4,617-5,316	63,792	63,792
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	57,192	60,049
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Automobile Mechanic	-	1.0	1.0	3,945-4,979	47,340	49,704
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Skilled Laborer	-	1.0	1.0	3,607-4,542	44,364	46,578
Warehouse Worker	0.2	1.0	1.0	3,400-4,245	46,584	46,584
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	109,502	114,977
Ofc Techn-Typing	1.8	2.0	2.0	3,144-3,935	82,705	84,589
Mgt Svcs Techn	0.7	1.0	1.0	2,921-4,132	40,896	42,940
Totals	13.7	24.0	24.0	\$914,887	\$1,601,710	\$1,652,147
Auburn Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	5,778-7,852	84,250	88,392
State Park Peace Off (Ranger)	3.2	4.0	4.0	4,762-6,977	269,136	282,432
Totals	4.0	6.0	6.0	\$334,108	\$436,666	\$458,268
Auburn Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	53,655	55,986
Park Maint Asst	0.9	1.0	1.0	3,176-3,635	39,066	41,022
Totals	1.9	2.0	2.0	\$87,955	\$92,721	\$97,008
Marshall Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	5,778-7,852	91,974	94,924
State Park Peace Off (Ranger)	2.2	3.0	3.0	4,762-6,977	201,186	206,898
Totals	2.8	4.0	4.0	\$243,496	\$293,160	\$301,822
Marshall Gold Sector-Non-Safety						
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,296	44,408
Totals	3.0	4.0	4.0	\$156,240	\$213,908	\$218,804
Prairie City Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	98,935	98,935
State Park Peace Off (Ranger)	2.7	3.0	3.0	4,762-6,977	254,436	254,772
Totals	3.7	5.0	5.0	\$328,983	\$436,651	\$441,151
Prairie City Sector-Non-Safety						
Park Equipt Opr	1.7	2.0	2.0	4,617-5,316	119,196	121,968
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	55,459	58,232
Park Interpreter I	0.3	1.0	1.0	4,090-5,121	49,080	51,540
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Park Maint Worker II	0.1	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	1.2	2.0	2.0	3,462-4,340	104,160	104,160
Totals	5.2	8.0	8.0	\$322,199	\$461,455	\$471,716
Folsom Sector-Safety						
Park Supt III	1.0	1.0	1.0	7,975-10,874	134,403	134,403
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	5,778-7,852	234,396	241,332

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
State Park Peace Off (Ranger)	8.7	13.0	13.0	4,762-6,977	237,727	249,561
State Park Peace Off (Lifeguard)	2.0	4.0	4.0	4,762-6,977	937,918	958,934
Totals	14.5	21.0	21.0	\$1,241,651	\$1,544,444	\$1,584,230
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	71,106	73,428
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Maint Worker I	3.2	4.0	4.0	3,462-4,340	194,232	199,707
Groundskeeper	1.0	1.0	1.0	3,176-4,142	49,704	49,704
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Ofc Techn-Typing	0.7	1.0	1.0	3,144-3,935	38,513	40,437
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	42,421	44,542
Totals	7.9	10.0	10.0	\$404,885	\$502,458	\$516,256
Totals, Gold Fields District	58.7	86.0	86.0	\$4,272,221	\$5,827,458	\$5,987,972
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	127,806	130,488
Totals	1.0	1.0	1.0	\$122,142	\$127,806	\$130,488
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	154,104	161,808
Sr Engrmg Geologist	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	120,468	126,492
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	137,456	138,264
Supvr	1.0	1.0	1.0	7,263-9,027	94,179	98,884
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,829	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,359	88,776
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,911-7,014	147,456	151,008
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	86,928	86,928
Engrmg Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Assoc State Archeologist	0.5	1.0	1.0	5,519-6,858	77,625	80,946
Historian II	0.5	1.0	1.0	5,159-6,459	77,508	77,508
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,149-6,446	61,788	64,872
Park Maint Chief I	0.2	1.0	1.0	4,927-6,119	67,905	71,169
Park Interpreter II	0.6	1.0	1.0	4,692-5,875	58,503	61,431
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	127,584	127,584
Park Maint Supvr	1.8	1.0	1.0	4,294-5,323	63,876	63,876
Museum Curator I	0.9	1.0	1.0	4,217-5,216	52,925	55,567
Park Interpreter I	0.5	2.0	2.0	4,090-5,121	109,734	112,992
Envirntl Scientist	0.5	2.0	2.0	3,851-7,364	134,580	136,896
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,777	41,765
Mgt Svcs Techn	1.6	2.0	2.0	2,921-4,132	82,625	86,754
Totals	21.2	28.0	28.0	\$1,733,278	\$2,192,513	\$2,247,444
Eel River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	115,741	115,741
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	195,217	195,217
State Park Peace Off (Ranger)	5.0	8.0	8.0	4,762-6,977	578,923	590,757
Totals	8.0	11.0	11.0	\$710,391	\$889,881	\$901,715
Eel River Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Maint Mechanic	1.2	1.0	1.0	4,532-5,735	55,596	58,376
Park Maint Supvr	1.9	2.0	2.0	4,294-5,323	127,348	127,752
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,704	49,704
Park Maint Worker I	2.7	3.0	3.0	3,462-4,340	142,475	146,867
Park Maint Asst	1.9	2.0	2.0	3,176-3,635	82,879	86,309
Office Techn-typing	0.7	1.0	1.0	3,144-3,935	43,507	45,682
Totals	9.4	10.0	10.0	\$475,084	\$501,509	\$514,690
Redwood Coast Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	5,778-7,852	191,448	191,448
State Park Peace Off (Ifgd)	-	1.0	1.0	4,762-6,977	57,144	60,000
State Park Peace Off (Ranger)	4.8	6.0	6.0	4,762-6,977	481,393	492,193
Totals	6.7	10.0	10.0	\$573,924	\$813,265	\$831,085
Redwood Coast Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	59,964	62,664
Park Maint Supvr	1.4	2.0	2.0	4,294-5,323	115,404	117,984
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	109,002	112,680
Park Maint Worker I	1.2	3.0	3.0	3,462-4,340	145,209	147,780
Park Maint Asst	0.5	1.0	1.0	3,176-3,635	40,020	42,024
Office Techn-typing	0.7	1.0	1.0	3,144-3,935	38,984	40,932
Totals	6.8	10.0	10.0	\$357,268	\$508,583	\$524,064
Totals, North Coast Redwoods District	53.1	70.0	70.0	\$3,972,087	\$5,033,557	\$5,149,486
Northern Buttes District						
Northern Buttes District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	130,362	133,098
Totals	1.0	1.0	1.0	\$125,664	\$130,362	\$133,098
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	0.8	1.0	1.0	11,092-13,859	138,654	145,584
Sr Envirntl Scientist (Sup)	0.6	1.0	1.0	9,268-11,522	136,224	138,264
Assoc Civil Engr	0.2	1.0	1.0	8,329-10,425	99,948	104,940
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	93,408	98,076
Historian III	-	1.0	1.0	6,608-8,214	79,296	83,256
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	81,156	85,212
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	87,516	88,776
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	82,098	85,728
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	78,494	78,494
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Museum Curator II	-	1.0	1.0	4,838-6,006	58,056	60,960
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	99,671	102,294
Ofc Techn-Typing	0.3	-	-	3,144-3,935	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Museum Techn	0.8	1.0	1.0	2,903-4,107	36,141	37,944
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	0-15,143	37,728	37,728
Totals	13.9	20.0	20.0	\$1,001,588	\$1,517,338	\$1,559,756

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Cascade Sector-Safety						
Park Supt II	0.9	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	99,493	99,493
State Park Peace Off (Ranger)	3.0	3.0	3.0	4,762-6,977	252,462	256,434
Totals	4.9	5.0	5.0	\$459,094	\$435,235	\$443,371
Cascade Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	60,564	61,452
Guide I-Historical Monument	1.0	1.0	1.0	3,599-4,503	54,036	54,036
Park Maint Worker I	1.7	3.0	3.0	3,462-4,340	145,455	147,780
Park Maint Asst	0.4	1.0	1.0	3,176-3,635	39,066	41,022
Totals	5.1	7.0	7.0	\$292,546	\$372,549	\$377,718
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	96,108	96,108
State Park Peace Off (Ranger)	2.0	2.0	2.0	4,762-6,977	172,122	172,122
Totals	3.0	3.0	3.0	\$268,230	\$268,230	\$268,230
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	62,045	63,636
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Park Maint Worker I	1.5	2.0	2.0	3,462-4,340	104,160	104,160
Totals	3.5	4.0	4.0	\$197,876	\$227,657	\$229,248
Clear Lake Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.1	1.0	1.0	5,778-7,852	69,336	72,804
State Park Peace Off (Ranger)	1.2	3.0	3.0	4,762-6,977	206,980	212,824
Totals	1.3	4.0	4.0	\$109,076	\$276,316	\$285,628
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Maint Mechanic	0.4	1.0	1.0	4,532-5,735	59,726	62,439
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	84,642	86,442
Totals	4.4	5.0	5.0	\$230,545	\$269,876	\$274,389
Lake Oroville Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	188,508	189,948
State Park Peace Off (Ranger)	7.6	8.0	8.0	4,762-6,977	649,443	655,899
Totals	9.6	11.0	11.0	\$829,704	\$921,231	\$933,291
Lake Oroville Sector-Non-Safety						
Maint Mechanic	0.6	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.0	2.0	2.0	4,294-5,323	113,573	117,744
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	114,024	114,024
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,624	95,700
Park Maint Asst	1.4	2.0	2.0	3,176-3,635	80,946	84,642
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,728	39,612
Totals	6.3	10.0	10.0	\$326,954	\$494,279	\$508,830
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	0.8	1.0	1.0	4,762-6,977	69,561	72,995
Totals	0.8	1.0	1.0	\$55,291	\$69,561	\$72,995
Totals, Northern Buttes District	53.8	71.0	71.0	\$3,896,568	\$4,982,634	\$5,086,554

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sierra District						
Sierra District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	11,092-13,859	133,104	133,104
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	124,161	130,371
Sr Park & Recr Spec	0.7	1.0	1.0	7,263-9,027	96,496	101,324
Forester II-Supvry	1.0	1.0	1.0	6,610-8,355	100,260	100,260
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	6,816-8,479	82,474	86,600
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	83,390	87,565
Water & Sewage Plant Supvr	0.9	1.0	1.0	5,911-7,014	76,524	76,524
Park Maint Chief III	0.9	1.0	1.0	5,949-7,398	80,631	84,659
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	120,844	120,844
Assoc State Archeologist	0.3	1.0	1.0	5,519-6,858	82,296	82,296
Historian II	-	1.0	1.0	5,159-6,459	61,908	65,004
Park Maint Chief I	0.4	1.0	1.0	4,927-6,119	68,463	71,671
Heavy Equipt Mechanic	1.7	2.0	2.0	4,874-6,165	127,856	130,880
Museum Curator II	1.0	1.0	1.0	4,838-6,006	72,072	72,072
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Adm Off I	1.0	1.0	1.0	3,867-5,738	59,720	62,708
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	103,376	106,137
Mgt Svcs Techn	3.0	3.0	3.0	2,921-4,132	134,220	135,972
Totals	16.1	22.0	22.0	\$1,191,930	\$1,671,587	\$1,711,783
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	0.8	1.0	1.0	4,762-6,977	57,144	60,000
Totals	0.8	1.0	1.0	\$55,750	\$57,144	\$60,000
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	72,173	73,428
Park Maint Worker I	0.8	1.0	1.0	3,462-4,340	41,544	43,620
Totals	1.8	2.0	2.0	\$108,670	\$113,717	\$117,048
Grover Hot Springs-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	95,124	95,124
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	4,762-6,977	85,224	85,224
Totals	2.0	2.0	2.0	\$183,751	\$180,348	\$180,348
Grover Hot Springs-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Pool Lifeguard	0.6	2.0	2.0	2,848-3,466	68,352	71,760
Totals	2.6	4.0	4.0	\$139,994	\$183,096	\$186,504
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	97,608	97,608
State Park Peace Off (Ranger)	3.7	4.0	4.0	4,762-6,977	317,867	324,913
Totals	4.7	6.0	6.0	\$401,789	\$498,755	\$509,965
Lake Tahoe Sector-Non-Safety						
Maint Mechanic	0.7	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	50,309	52,827
Park Maint Worker I	2.2	3.0	3.0	3,462-4,340	145,358	147,780
Totals	4.9	6.0	6.0	\$263,554	\$313,927	\$321,591

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	95,724	95,724
State Park Peace Off (Ranger)	3.0	3.0	3.0	4,762-6,977	258,120	258,120
Totals	4.0	4.0	4.0	\$352,170	\$353,844	\$353,844
Donner Memorial-Non-Safety						
Park Interpreter II	0.8	1.0	1.0	4,692-5,875	56,539	59,370
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	0.6	1.0	1.0	4,294-5,323	53,858	56,551
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	96,422	100,595
Park Maint Asst	1.4	1.0	1.0	3,176-3,635	39,066	41,022
Totals	5.8	6.0	6.0	\$300,296	\$300,269	\$314,646
Sierra Gold Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	138,317	138,317
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	5,778-7,852	91,806	94,344
State Park Peace Off (Ranger)	4.2	5.0	5.0	4,762-6,977	427,194	431,166
Totals	6.0	7.0	7.0	\$558,787	\$657,317	\$663,827
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	59,688	62,676
Park Maint Worker II	0.4	1.0	1.0	3,766-4,751	45,192	47,448
Skilled Laborer	0.4	1.0	1.0	3,607-4,542	46,759	48,766
Park Maint Worker I	3.0	3.0	3.0	3,462-4,340	154,668	156,240
Groundskeeper	1.0	1.0	1.0	3,176-4,142	45,456	45,456
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Mgt Svcs Techn	0.9	1.0	1.0	2,921-4,132	49,584	49,584
Ofc Asst-Typing	0.5	1.0	1.0	2,509-3,407	40,884	40,884
Totals	10.2	12.0	12.0	\$535,374	\$621,943	\$630,766
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	4,762-6,977	85,398	85,398
Totals	1.0	1.0	1.0	\$84,561	\$85,398	\$85,398
Plumas Eureka-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Totals	1.0	1.0	1.0	\$52,080	\$52,080	\$52,080
Totals, Sierra District	60.9	74.0	74.0	\$4,228,706	\$5,089,425	\$5,187,800
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	151,025	158,574
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	100,530	104,526
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Svcs Mgr I	0.5	1.0	1.0	6,124-7,608	91,296	91,296
Water & Sewage Plant Supvr	0.7	1.0	1.0	5,911-7,014	70,932	74,484
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Forester I-Non-suprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,688	80,688
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	74,153	77,110

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Heavy Equipt Mechanic	0.6	1.0	1.0	4,874-6,165	60,196	63,208
Maint Mechanic	0.5	2.0	2.0	4,532-5,735	117,048	119,772
Envirntrl Scientist	1.0	2.0	2.0	3,851-7,364	168,000	171,984
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	93,516	98,196
Dispatcher-Clk	1.0	1.0	1.0	3,244-4,059	48,708	48,708
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	12.3	20.0	20.0	\$1,035,945	\$1,546,868	\$1,589,390
Mendocino Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	135,708	135,708
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	97,608	97,608
State Park Peace Off (Ranger)	3.8	6.0	6.0	4,762-6,977	423,298	437,130
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	4,762-6,977	85,224	85,224
Totals	6.8	9.0	9.0	\$590,681	\$741,838	\$755,670
Mendocino Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	71,922	73,428
Park Interpreter II	0.4	1.0	1.0	4,692-5,875	65,869	68,897
Park Maint Supvr	0.8	1.0	1.0	4,294-5,323	53,678	56,358
Park Maint Worker I	3.0	4.0	4.0	3,462-4,340	178,673	187,607
Park Maint Asst	0.3	1.0	1.0	3,176-3,635	39,066	41,022
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	6.5	9.0	9.0	\$337,406	\$458,792	\$476,896
Russian River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	122,211	122,211
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	102,751	102,751
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	105,962	105,962
State Park Peace Off (Ranger)	6.3	7.0	7.0	4,762-6,977	564,805	570,517
State Park Peace Off (Lifeguard)	0.5	1.0	1.0	4,762-6,977	75,708	79,308
Totals	9.8	11.0	11.0	\$918,403	\$971,437	\$980,749
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	1.5	2.0	2.0	5,911-7,014	153,058	155,854
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Park Maint Supvr	0.8	1.0	1.0	4,294-5,323	51,528	54,108
Adm Off I	0.8	1.0	1.0	3,867-5,738	60,846	63,892
Park Maint Worker I	3.2	5.0	5.0	3,462-4,340	230,672	236,996
Totals	7.3	11.0	11.0	\$437,713	\$619,020	\$636,718
Totals, Sonoma-Mendocino Coast District	42.7	60.0	60.0	\$3,320,148	\$4,337,955	\$4,439,423
Totals, Northern Field Division	332.3	452.6	452.6	\$24,131,907	\$31,402,437	\$32,123,554
Temporary Help	418.4	418.4	418.4	(15,877,544)	15,877,544	15,877,544
Overtime				(1,396,810)	1,396,810	1,396,810
Totals, Northern Field Division	750.7	871.0	871.0	\$41,406,261	\$48,676,791	\$49,397,908
Coastal Field Division						
Coastal Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	177,564	177,564
Totals	1.0	1.0	1.0	\$177,564	\$177,564	\$177,564
Angeles District						
Angeles District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	167,496	167,496

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals	1.0	1.0	1.0	\$167,496	\$167,496	\$167,496
Angeles District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	0.7	1.0	1.0	9,268-11,522	112,142	117,746
Supvr	0.8	1.0	1.0	7,263-9,027	90,423	94,941
Staff Park & Recr Spec	1.0	1.0	1.0	6,404-7,957	93,823	95,484
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	79,414	83,390
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,006	88,776
Park Interpreter III	0.9	1.0	1.0	5,831-7,244	73,184	76,842
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	0.3	1.0	1.0	5,519-6,858	66,228	69,540
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Interpreter II	0.1	1.0	1.0	4,692-5,875	56,304	59,124
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Park Equipt Opr	0.7	1.0	1.0	4,617-5,316	63,204	63,792
Park Maint Supvr	0.7	1.0	1.0	4,294-5,323	51,528	54,108
Adm Off I	1.0	1.0	1.0	3,867-5,738	63,156	66,312
Envirntl Scientist	2.0	3.0	3.0	3,851-7,364	166,756	175,105
Skilled Laborer	-	1.0	1.0	3,607-4,542	44,364	46,578
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,298-5,360	159,804	164,907
Ofc Techn-Typing	0.4	-	-	3,144-3,935	-	-
Mgt Svcs Techn	1.9	4.0	4.0	2,921-4,132	173,644	177,870
Totals	15.3	26.0	26.0	\$1,063,226	\$1,685,316	\$1,749,647
Topanga Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	101,208	101,208
State Park Peace Off (Ranger)	4.8	5.0	5.0	4,762-6,977	443,694	443,694
Totals	5.8	7.0	7.0	\$529,344	\$628,182	\$632,346
Topanga Sector-Non-Safety						
Museum Curator II	0.4	1.0	1.0	4,838-6,006	58,056	60,960
Park Maint Supvr	0.3	1.0	1.0	4,294-5,323	63,876	63,876
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	56,278	59,093
Skilled Laborer	-	2.0	2.0	3,607-4,542	88,728	93,156
Park Maint Worker I	0.9	1.0	1.0	3,462-4,340	52,080	52,080
Laborer	1.0	1.0	1.0	3,176-3,635	42,955	43,620
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	87,240	87,240
Totals	5.6	9.0	9.0	\$283,818	\$449,213	\$460,025
Malibu Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	117,811	123,494
State Park Peace Off Supvr (Ranger)	2.2	3.0	3.0	5,778-7,852	301,729	305,709
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	107,462	107,462
State Park Peace Off (Ranger)	6.2	11.0	11.0	4,762-6,977	762,100	782,092
State Park Peace Off (Lifeguard)	1.0	3.0	3.0	4,762-6,977	184,783	193,761
Totals	11.4	19.0	19.0	\$1,057,339	\$1,473,885	\$1,512,518
Malibu Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,217-5,216	61,682	62,592
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	114,024	114,024
Skilled Laborer	1.0	2.0	2.0	3,607-4,542	94,068	96,282

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Maint Worker I	4.0	5.0	5.0	3,462-4,340	240,366	244,572
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,762	64,320
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	87,240	87,240
Totals	11.0	13.0	13.0	\$569,737	\$661,142	\$669,030
Los Angeles Sector-Safety						
Park-Supt III	1.4	-	-	7,975-10,874	-	-
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	206,443	206,443
State Park Peace Off (Ranger)	2.0	6.0	6.0	4,762-6,977	407,898	419,322
Totals	5.4	8.0	8.0	\$573,997	\$614,341	\$625,765
Los Angeles Sector-Non-Safety						
Staff Park & Recr Spec	-	1.0	1.0	6,404-7,957	76,848	80,688
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Maint Worker II	1.0	2.0	2.0	3,766-4,751	102,204	104,460
Skilled Laborer	1.0	2.0	2.0	3,607-4,542	94,068	96,282
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,624	95,700
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	73,848	73,848
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	63,228	64,320
Groundskeeper	1.0	1.0	1.0	3,176-4,142	45,456	45,456
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Totals	9.0	14.0	14.0	\$517,442	\$798,072	\$812,946
Totals, Angeles District	64.5	97.0	97.0	\$4,762,399	\$6,477,647	\$6,629,773
Channel Coast District						
Channel Coast District-Safety						
Park Supt V	-	1.0	1.0	10,100-12,600	121,200	127,260
Totals	-	1.0	1.0	-	\$121,200	\$127,260
Channel Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	100,530	104,526
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	88,183	91,296
Park Interpreter III	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Adm Off II	1.7	1.0	1.0	5,571-6,922	66,852	70,200
Assoc State Archeologist	0.3	1.0	1.0	5,519-6,858	67,332	70,700
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	72,760	76,396
Heavy Equipt Mechanic	0.6	1.0	1.0	4,874-6,165	58,488	61,416
Park Interpreter I	0.3	2.0	2.0	4,090-5,121	98,160	103,080
Envirntrl Scientist	1.0	3.0	3.0	3,851-7,364	179,808	185,424
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Staff Svcs Analyst-Gen	2.8	5.0	5.0	3,298-5,360	255,118	266,640
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	43,680	45,864
Totals	12.7	21.0	21.0	\$960,955	\$1,363,683	\$1,413,798
La Purisima Sector-Safety						
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	98,424	98,424
State Park Peace Off (Ranger)	1.0	1.0	1.0	4,762-6,977	88,824	88,824
Totals	2.0	2.0	2.0	\$187,248	\$187,248	\$187,248
La Purisima Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	57,012	57,012
Park Maint Worker I	0.1	1.0	1.0	3,462-4,340	41,717	43,802
Park Maint Asst	0.9	1.0	1.0	3,176-3,635	43,620	43,620
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Museum Techn	1.0	1.0	1.0	2,903-4,107	49,284	49,284
Totals	5.0	7.0	7.0	\$275,071	\$354,689	\$358,658
Santa Barbara Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	5,778-7,852	95,076	98,644
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	101,208	101,208
State Park Peace Off (Ranger)	3.7	5.0	5.0	4,762-6,977	361,413	374,531
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	144,468	147,324
Totals	6.0	10.0	10.0	\$518,961	\$785,445	\$809,151
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	76,524	76,524
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker II	0.4	1.0	1.0	3,766-4,751	45,192	47,448
Skilled Laborer	-	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	2.9	3.0	3.0	3,462-4,340	150,818	154,256
Park Maint Asst	0.1	1.0	1.0	3,176-3,635	39,066	41,022
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	5.4	11.0	11.0	\$311,977	\$565,772	\$582,932
Ventura Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	88,119	92,244
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	99,924	99,924
State Park Peace Off (Ranger)	2.5	3.0	3.0	4,762-6,977	246,043	249,309
State Park Peace Off (Lifeguard)	3.0	3.0	3.0	4,762-6,977	239,193	246,227
Totals	7.5	9.0	9.0	\$607,077	\$756,559	\$775,148
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	58,692	61,632
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	57,012	57,012
Skilled Laborer	0.2	1.0	1.0	3,607-4,542	44,492	46,718
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Park Maint Asst	1.0	2.0	2.0	3,176-3,635	82,686	84,642
Ofc Techn-Typing	0.5	1.0	1.0	3,144-3,935	47,220	47,220
Totals	4.7	7.0	7.0	\$235,097	\$342,182	\$349,304
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	99,924	99,924
State Park Peace Off (Ranger)	1.0	2.0	2.0	4,762-6,977	130,905	137,195
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	134,352	140,808
Totals	3.0	5.0	5.0	\$244,195	\$365,181	\$377,927
Carpinteria Sector-Non-Safety						
Park Maint Supvr	0.8	1.0	1.0	4,294-5,323	56,964	59,810

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	58,977	61,011
Park Maint Worker II	1.1	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	3.7	5.0	5.0	\$202,282	\$250,941	\$259,961
Totals, Channel Coast District	50.0	78.0	78.0	\$3,542,863	\$5,092,900	\$5,241,387
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	161,448	161,448
Totals	1.0	1.0	1.0	\$158,855	\$161,448	\$161,448
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	124,672	130,908
Adm Off III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,776	88,776
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc State Archeologist	0.9	1.0	1.0	5,519-6,858	69,264	72,730
Info Tech Spec I	1.0	-	-	5,297-8,570	-	-
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	64,615	67,842
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,848	73,848
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Equipt Opr	1.8	2.0	2.0	4,617-5,316	125,296	127,584
Automobile Mechanic	1.0	1.0	1.0	3,945-4,979	52,776	54,504
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	50,940	50,940
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,298-5,360	181,510	184,155
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Mgt Svcs Techn	4.0	4.0	4.0	2,921-4,132	198,336	198,336
Totals	21.0	21.0	21.0	\$1,428,829	\$1,403,797	\$1,423,387
Orange Coast North Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr II	1.0	1.0	1.0	6,325-8,619	115,902	115,902
State Park Peace Off Supvr I	3.7	4.0	4.0	5,778-7,852	373,470	379,171
State Park Peace Off (Lifeguard)	10.9	13.0	13.0	4,762-6,977	1,029,592	1,049,288
Totals	15.6	19.0	19.0	\$1,359,574	\$1,602,244	\$1,631,805
Orange Coast North Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	4,294-5,323	127,752	127,752
Park Maint Worker I	3.0	3.0	3.0	3,462-4,340	156,240	156,240
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,056	60,960
Park Maint Asst	2.6	4.0	4.0	3,176-3,635	169,926	171,882
Totals	8.6	10.0	10.0	\$451,439	\$511,974	\$516,834
Orange Coast South Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	145,127	145,127
State Park Peace Off Supvr II	1.0	1.0	1.0	6,325-8,619	111,765	111,765
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	5,778-7,852	303,840	303,840
State Park Peace Off Supvr I	2.0	2.0	2.0	5,778-7,852	195,761	199,848
State Park Peace Off (Ranger)	5.4	8.0	8.0	4,762-6,977	627,906	648,144
State Park Peace Off (Lifeguard)	6.5	8.0	8.0	4,762-6,977	636,272	649,620
Totals	18.9	23.0	23.0	\$1,732,510	\$2,020,671	\$2,058,344

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Supvng Groundskeeper II	0.8	1.0	1.0	4,343-5,901	52,116	54,720
Park Maint Supvr	1.8	2.0	2.0	4,294-5,323	120,612	123,447
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	57,012	57,012
Park Maint Worker I	4.3	7.0	7.0	3,462-4,340	340,177	346,772
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	103,896	105,876
Groundskeeper	0.2	2.0	2.0	3,176-4,142	78,132	82,044
Park Maint Asst	1.8	4.0	4.0	3,176-3,635	161,772	167,688
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals	12.9	21.0	21.0	\$700,566	\$1,034,365	\$1,058,207
Orange Coast Central Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	5,778-7,852	168,660	168,660
State Park Peace Off Supvr I	2.0	3.0	3.0	5,778-7,852	268,567	274,236
State Park Peace Off (Ranger)	0.3	1.0	1.0	4,762-6,977	88,824	88,824
State Park Peace Off (Lifeguard)	2.5	6.0	6.0	4,762-6,977	406,224	417,648
Totals	6.4	13.0	13.0	\$583,090	\$1,015,555	\$1,036,812
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Park Maint Worker I	1.5	2.0	2.0	3,462-4,340	102,850	104,160
Park Maint Asst	1.6	2.0	2.0	3,176-3,635	82,712	86,176
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Totals	6.1	7.0	7.0	\$333,562	\$375,906	\$380,680
Totals, Orange Coast District	90.5	115.0	115.0	\$6,748,425	\$8,125,960	\$8,267,517
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	0.8	1.0	1.0	11,092-13,859	154,791	162,530
Dist Supt I, Parks	-	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,032	138,264
Sr Park & Recr Spec	-	2.0	2.0	7,784-8,839	186,816	196,152
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Adm Off III	1.0	1.0	1.0	6,124-7,608	89,503	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,776	88,776
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	81,396	82,296
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Adm Off I	1.0	1.0	1.0	3,867-5,738	60,360	63,380
Envirntl Scientist	1.0	2.0	2.0	3,851-7,364	132,940	136,896
Graphic Designer I	-	1.0	1.0	3,777-4,729	45,324	47,592
Staff Svcs Analyst-Gen	3.9	5.0	5.0	3,298-5,360	279,291	289,534
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	99,048	99,168
Ofc Asst Gen	0.6	1.0	1.0	2,427-3,339	29,850	31,338
Totals	15.3	24.0	24.0	\$1,117,618	\$1,762,679	\$1,818,134
Del Sur Sector-Safety						
Park-Supt III	0.8	1.0	1.0	7,975-10,874	95,700	100,488

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	100,829	101,808
State Park Peace Off Supvr I	0.9	1.0	1.0	5,778-7,852	101,646	101,808
State Park Peace Off (Ranger)	2.8	3.0	3.0	4,762-6,977	273,442	273,442
State Park Peace Off (Lifeguard)	2.0	3.0	3.0	4,762-6,977	234,966	237,822
Totals	7.5	9.0	9.0	\$732,299	\$806,583	\$815,368
Del Sur Sector-Non-Safety						
Park Interpreter III	-	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	-	2.0	2.0	5,656-7,080	135,744	142,536
Park Interpreter II	0.1	1.0	1.0	4,692-5,875	62,708	65,841
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	59,964	62,664
Park Maint Supvr	0.4	1.0	1.0	4,294-5,323	51,528	54,108
Museum Curator I	1.0	1.0	1.0	4,217-5,216	59,792	61,955
Park Interpreter I	1.0	3.0	3.0	4,090-5,121	159,612	164,532
Park Maint Worker I	3.3	4.0	4.0	3,462-4,340	177,616	186,503
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,690	43,354
Museum Techn	0.4	1.0	1.0	2,903-4,107	35,561	37,336
Totals	8.2	17.0	17.0	\$409,572	\$893,763	\$933,861
San Diego North Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	119,690	125,469
State Park Peace Off Supvr II	-	1.0	1.0	6,325-8,619	75,900	79,692
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	203,616	203,616
State Park Peace Off Supvr I	3.0	4.0	4.0	5,778-7,852	365,695	373,471
State Park Peace Off (Ranger)	9.0	10.0	10.0	4,762-6,977	856,362	863,230
State Park Peace Off (Lifeguard)	4.0	5.0	5.0	4,762-6,977	396,519	405,731
Totals	19.0	23.0	23.0	\$1,699,168	\$2,017,782	\$2,051,209
San Diego North Sector-Non-Safety						
Park Maint Chief I	2.9	3.0	3.0	4,927-6,119	215,795	219,029
Maint Mechanic	1.3	2.0	2.0	4,532-5,735	124,163	125,328
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker I	4.2	6.0	6.0	3,462-4,340	277,444	288,395
Staff Services Analyst-gen	1.0	1.0	1.0	3,298-5,360	53,628	53,628
Park Maint Asst	1.9	4.0	4.0	3,176-3,635	158,355	166,157
Totals	11.3	17.0	17.0	\$614,423	\$878,465	\$904,077
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Maint Mechanic	0.8	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	62,861	63,876
Totals	3.7	4.0	4.0	\$314,765	\$334,289	\$335,304
Totals, San Diego Coast District	65.0	94.0	94.0	\$4,887,845	\$6,693,561	\$6,857,953
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	161,448	161,448
Totals	1.0	1.0	1.0	\$161,448	\$161,448	\$161,448
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	0.1	1.0	1.0	9,366-12,815	124,666	130,898
Sr Envirntl Scientist (Sup)	0.3	1.0	1.0	9,268-11,522	111,216	116,772

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Adm Off III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	76,524	76,524
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,776	88,776
Adm Off II	1.0	1.0	1.0	5,571-6,922	79,984	82,468
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	71,570	75,148
Historian II	0.7	1.0	1.0	5,159-6,459	63,972	67,172
Park Interpreter II	0.5	1.0	1.0	4,692-5,875	61,182	64,242
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	57,898	60,684
Info Tech Assoc	1.0	-	-	4,013-7,108	-	-
Envirntl Scientist	-	1.0	1.0	3,851-7,364	46,212	48,528
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	46,950	49,296
Park & Recr Spec	1.0	3.0	3.0	3,298-6,154	140,604	144,564
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	4.0	5.0	5.0	3,144-3,935	213,967	219,938
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	93,264	95,448
Totals	19.4	26.0	26.0	\$1,260,740	\$1,681,557	\$1,729,190
Coastal Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	138,141	138,603
State Park Peace Off Supvr (Ranger)	2.7	3.0	3.0	5,778-7,852	273,895	277,363
State Park Peace Off (Ranger)	14.2	14.0	14.0	4,762-6,977	1,219,575	1,226,515
Totals	17.9	18.0	18.0	\$1,684,503	\$1,631,611	\$1,642,481
Coastal Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	55,435	58,208
Park Interpreter I	0.5	1.0	1.0	4,090-5,121	49,080	51,540
Information Tech Asspc	1.0	-	-	4,013-7,108	-	-
Envirntl Scientist	3.0	4.0	4.0	3,851-7,364	311,316	313,632
Park Maint Worker II	0.5	1.0	1.0	3,766-4,751	57,012	57,012
Park Maint Worker I	5.4	6.0	6.0	3,462-4,340	306,304	309,296
Park Maint Asst	0.8	2.0	2.0	3,176-3,635	78,132	82,044
Mgt Svcs Techn	0.8	1.0	1.0	2,921-4,132	35,052	36,804
Ofc Asst-Typing	1.1	1.0	1.0	2,509-3,407	30,858	32,400
Totals	17.0	20.0	20.0	\$1,020,296	\$1,129,781	\$1,147,528
Museum Sector-Safety						
Park Supt II	0.6	1.0	1.0	6,940-9,456	95,124	99,668
State Park Peace Off Supvr (Ranger)	0.9	1.0	1.0	5,778-7,852	92,905	97,267
Capt Firefighter/Security Ofcr	0.5	1.0	1.0	4,841-6,226	79,195	79,195
Fire Fighter/Security Ofcr	2.0	4.0	4.0	4,431-5,680	248,335	253,663
State Park Peace Off (Ranger)	3.2	5.0	5.0	4,762-6,977	393,786	399,498
Totals	7.2	12.0	12.0	\$623,217	\$909,345	\$929,291
Museum Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	8,548-9,707	116,484	116,484
Stationary Engr	0.6	1.0	1.0	5,911-7,014	70,932	74,484

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Restoration Supvr II	-	1.0	1.0	5,673-7,041	68,076	71,484
Adm Off II	-	1.0	1.0	5,571-6,922	66,852	70,200
Museum Curator II	0.4	1.0	1.0	4,838-6,006	71,310	72,072
Archivist I	-	1.0	1.0	4,749-5,944	56,988	59,832
Restoration Work Spec	1.7	2.0	2.0	4,638-5,346	121,896	124,788
Electrician I	0.3	1.0	1.0	4,751-6,011	57,964	60,864
Supvng Groundskeeper II	-	1.0	1.0	4,343-5,901	52,116	54,720
Museum Curator I	1.0	1.0	1.0	4,217-5,216	55,240	58,000
Sr Photographer	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Info Tech Assoc	0.5	-	-	4,013-7,108	-	-
Adm Off I	2.0	2.0	2.0	3,867-5,738	134,128	136,868
Guide II Historical Monument-Supvr	5.0	6.0	6.0	3,840-4,807	334,500	336,804
Guide I-Historical Monument	6.1	8.0	8.0	3,599-4,503	411,692	418,448
Park Maint Worker I	0.5	1.0	1.0	3,462-4,340	51,042	52,080
Dispatcher-Clk	3.1	4.0	4.0	3,244-4,059	183,214	187,356
Groundskeeper	2.8	3.0	3.0	3,176-4,142	128,718	131,934
Park Maint Asst	0.7	1.0	1.0	3,176-3,635	40,521	42,423
Ofc Techn-Typing	3.6	4.0	4.0	3,144-3,935	180,487	182,427
Museum Techn	2.1	3.0	3.0	2,903-4,107	135,287	139,586
Museum Custodian	1.3	2.0	2.0	2,619-3,519	74,442	76,056
Totals	33.7	46.0	46.0	\$1,833,890	\$2,473,341	\$2,528,362
Totals, San Luis Obispo District	96.2	123.0	123.0	\$6,584,094	\$7,987,083	\$8,138,300
Oceano Dunes District						
Oceano Dunes District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	134,562	137,298
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	5,778-7,852	255,786	263,328
State Park Peace Off (Ranger)	4.1	5.0	5.0	4,762-6,977	361,164	374,151
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	4,762-6,977	134,352	140,808
Totals	9.1	12.0	12.0	\$799,842	\$969,144	\$1,003,029
Oceano Dunes District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Sr Envirntl Scientist (Spec)	2.5	3.0	3.0	6,816-8,479	270,547	282,754
Staff Park & Recr Spec	-	1.0	1.0	6,404-7,957	76,848	80,688
Adm Off III	1.0	1.0	1.0	6,124-7,608	89,503	91,296
Park Maint Chief III	0.9	1.0	1.0	5,949-7,398	71,388	74,952
Park Interpreter III	0.9	1.0	1.0	5,831-7,244	77,416	81,288
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	0.8	1.0	1.0	5,519-6,858	78,687	82,285
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	71,532	75,108
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Interpreter II	0.4	1.0	1.0	4,692-5,875	60,684	63,720
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	127,584	127,584
Maint Mechanic	0.6	1.0	1.0	4,532-5,735	54,384	57,108
Park Interpreter I	0.7	1.0	1.0	4,090-5,121	49,080	51,540
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,832	68,856
Envirntl Scientist	0.3	2.0	2.0	3,851-7,364	92,424	97,056

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Skilled Laborer	3.0	3.0	3.0	3,607-4,542	141,780	145,986
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	49,908	51,687
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,298-5,360	180,447	183,039
Park Maint Asst	1.9	2.0	2.0	3,176-3,635	87,240	87,240
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	93,300	94,440
Mgt Svcs Techn	1.8	2.0	2.0	2,921-4,132	89,946	91,962
Ofc Asst Gen	0.3	1.0	1.0	2,427-3,339	29,850	31,338
Totals	26.4	35.0	35.0	\$1,681,338	\$2,247,324	\$2,314,883
Oceano Dunes Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	4,762-6,977	73,161	76,595
Totals	1.0	1.0	1.0	69,895	\$73,161	\$76,595
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	0.8	1.0	1.0	5,406-6,771	69,816	73,308
Park Maint Supvr	1.0	2.0	2.0	4,294-5,323	114,135	117,899
Park Interpreter I	2.0	2.0	2.0	4,090-5,121	112,511	116,476
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Instrument Techn	-	1.0	1.0	3,817-6,011	45,804	48,096
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	57,012	57,012
Park Maint Worker I	1.0	3.0	3.0	3,462-4,340	127,254	133,617
Park Maint Asst	0.1	2.0	2.0	3,176-3,635	78,291	82,211
Totals	6.9	13.0	13.0	\$406,831	\$693,191	\$716,987
Pismo Beach Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	102,451	102,451
State Park Peace Off (Ranger)	2.5	3.0	3.0	4,762-6,977	191,796	201,123
State Park Peace Off (Lifeguard)	-	2.0	2.0	4,762-6,977	114,288	120,000
Totals	3.5	6.0	6.0	\$301,589	\$408,535	\$423,574
Pismo Beach Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	57,012	57,012
Park Maint Worker I	0.9	2.0	2.0	3,462-4,340	92,445	95,700
Park Maint Asst	-	2.0	2.0	3,176-3,635	78,132	82,044
Totals	1.9	5.0	5.0	\$100,353	\$227,589	\$234,756
Totals, Oceano Dunes District	48.8	72.0	72.0	\$3,359,848	\$4,618,944	\$4,769,824
Totals, Coastal Field Division	416.0	580.0	580.0	\$30,063,038	\$39,173,659	\$40,082,318
Temporary Help	642.3	642.3	642.3	(23,865,670)	23,865,670	23,865,670
Overtime				(3,094,639)	3,094,639	3,094,639
Totals, Coastal Field Division	1,058.3	1,222.3	1,222.3	\$57,023,347	\$66,133,968	\$67,042,627
Central Field Division						
Central Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	147,960	147,960
Totals	1.0	1.0	1.0	\$147,960	\$147,960	\$147,960
Capital District						
Capital District-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	102,571	104,419
State Park Peace Off (Ranger)	4.3	6.0	6.0	4,762-6,977	469,597	479,855
Totals	5.3	7.0	7.0	\$460,337	\$572,168	\$584,274
Capital District-Non-Safety						
Dist Supt I, Parks	1.0	2.0	2.0	9,366-12,815	233,844	245,532

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Supvr	-	1.0	1.0	7,263-9,027	87,156	91,512
Adm Off III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Stationary Engr	1.0	1.0	1.0	5,911-7,014	76,524	76,524
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	69,972	73,476
Assoc Park & Recr Spec	1.0	2.0	2.0	5,656-7,080	148,796	152,192
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,688	80,688
Historian II	-	1.0	1.0	5,159-6,459	61,908	65,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Graphic Designer III	0.8	1.0	1.0	5,111-6,399	76,788	76,788
Museum Curator II	-	1.0	1.0	4,838-6,006	58,056	60,960
Restoration Work Spec	1.0	1.0	1.0	4,638-5,346	64,152	64,152
Bus Service Ofcr I-Supvr	1.0	1.0	1.0	4,636-5,738	65,740	68,526
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	61,794	63,588
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	55,632	57,012
Park Maint Worker I	2.1	3.0	3.0	3,462-4,340	145,296	149,637
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Groundskeeper	1.9	2.0	2.0	3,176-4,142	86,311	88,355
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Mgt Svcs Techn	0.5	1.0	1.0	2,921-4,132	35,052	36,804
Museum Techn	1.0	1.0	1.0	2,903-4,107	49,284	49,284
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Ofc Asst Gen	1.0	1.0	1.0	2,427-3,339	40,068	40,068
Totals	22.3	30.0	30.0	\$1,482,627	\$1,973,699	\$2,018,624
Capital Museum & Mansion Sector-Safety						
Park Supt II	0.5	1.0	1.0	6,940-9,456	99,348	104,316
Totals	0.5	1.0	1.0	\$48,095	\$99,348	\$104,316
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Exhibit Designer/Coord	1.0	1.0	1.0	5,418-6,730	80,760	80,760
Park Interpreter I	0.4	1.0	1.0	4,090-5,121	57,916	60,353
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,840-4,807	115,368	115,368
Guide I-Historical Monument	7.3	10.0	10.0	3,599-4,503	499,458	508,122
Museum Techn	2.0	2.0	2.0	2,903-4,107	95,848	97,912
Totals	13.7	17.0	17.0	\$796,021	\$949,574	\$962,739
History Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,217-5,216	62,592	62,592
Park Interpreter I	0.7	1.0	1.0	4,090-5,121	49,080	51,540
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,840-4,807	57,684	57,684
Totals	2.7	3.0	3.0	\$158,164	\$169,356	\$171,816
Old Sacramento Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	8,548-9,707	116,484	116,484
Museum Curator III	-	1.0	1.0	5,831-7,244	69,972	73,476
Librarian	1.0	1.0	1.0	4,909-6,329	69,344	72,324
Archivist I	1.0	1.0	1.0	4,749-5,944	67,940	67,940
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	61,338	64,407
Restoration Work Spec	1.0	1.0	1.0	4,638-5,346	64,152	64,152

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,525-5,726	68,712	68,712
Museum Curator I	1.0	1.0	1.0	4,217-5,216	59,304	61,773
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,840-4,807	115,368	115,368
Exhibit Techn	0.1	1.0	1.0	3,777-4,645	45,324	47,592
Guide I-Historical Monument	3.0	3.0	3.0	3,599-4,503	157,892	161,328
Totals	12.1	14.0	14.0	\$771,051	\$895,830	\$913,556
Totals, Capital District	56.6	72.0	72.0	\$3,716,295	\$4,659,975	\$4,755,325
Central Valley District						
Central Valley District-Safety						
State Park Supt V	1.0	1.0	1.0	10,100-12,600	163,296	163,296
Totals	1.0	1.0	1.0	\$163,296	\$163,296	\$163,296
Central Valley District-Non-Safety						
Sr Envirntl Scientist (Sup)	0.9	1.0	1.0	9,268-11,522	138,264	138,264
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	100,939	104,783
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,263-9,027	87,156	91,512
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Interpreter III	0.6	1.0	1.0	5,831-7,244	72,016	75,618
Forester I-Nonsuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Adm Off II	1.0	1.0	1.0	5,571-6,922	77,492	81,104
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,688	80,688
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,848	73,848
Adm Off I	1.0	1.0	1.0	3,867-5,738	68,856	68,856
Envirntl Scientist	1.2	2.0	2.0	3,851-7,364	134,580	136,896
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	46,304	47,208
Staff Svcs Analyst-Gen	2.5	4.0	4.0	3,298-5,360	212,350	216,692
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	42,815	44,954
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	14.1	20.0	20.0	\$1,028,187	\$1,409,496	\$1,441,283
Calaveras Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	135,708	135,708
State Park Peace Off Supvr (Ranger)	0.7	1.0	1.0	5,778-7,852	94,720	95,124
State Park Peace Off (Ranger)	3.2	5.0	5.0	4,762-6,977	381,964	388,339
Totals	4.9	7.0	7.0	\$449,828	\$612,392	\$619,171
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	1.4	1.0	1.0	5,911-7,014	70,932	74,484
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,149-6,446	63,587	66,762
Park Maint Chief I	0.9	1.0	1.0	4,927-6,119	59,124	62,076
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	56,881	59,726
Park Maint Supvr	1.5	2.0	2.0	4,294-5,323	106,288	111,611
Museum Curator I	0.5	1.0	1.0	4,217-5,216	50,604	53,136
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	119,601	124,373
Adm Off I	1.0	1.0	1.0	3,867-5,738	59,631	62,612
Skilled Laborer	0.8	2.0	2.0	3,607-4,542	93,573	96,282
Park Maint Worker I	3.9	5.0	5.0	3,462-4,340	231,004	239,555
Park Maint Asst	2.7	3.0	3.0	3,176-3,635	126,530	129,530
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	42,162	43,773

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Ofc Asst-Typing	0.6	1.0	1.0	2,509-3,407	33,580	35,261
Totals	17.9	23.0	23.0	\$965,068	\$1,177,289	\$1,222,973
Jamestown Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	95,124	95,124
Totals	1.0	1.0	1.0	\$95,124	\$95,124	\$95,124
Jamestown Sector-Non-Safety						
Museum Curator III	0.5	1.0	1.0	5,831-7,244	71,724	75,312
Restoration & Maint-Lead Worker	0.5	1.0	1.0	4,525-5,726	54,300	57,012
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Museum Curator I	1.0	1.0	1.0	4,217-5,216	56,904	59,748
Park Interpreter I	0.9	1.0	1.0	4,090-5,121	50,056	51,117
Park Maint Worker I	0.7	1.0	1.0	3,462-4,340	47,332	49,696
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	3,176-3,635	39,066	41,022
Totals	4.9	7.0	7.0	\$283,950	\$383,258	\$397,783
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	-	1.0	1.0	4,762-6,977	57,144	60,000
Totals	-	1.0	1.0	-	\$57,144	\$60,000
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Totals	1.0	1.0	1.0	\$52,080	\$52,080	\$52,080
Four Rivers Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	108,226	112,742
State Park Peace Off Supvr (Ranger)	1.3	2.0	2.0	5,778-7,852	160,176	166,388
State Park Peace Off (Ranger)	5.0	5.0	5.0	4,762-6,977	418,869	422,863
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	117,394	123,263
Totals	8.3	10.0	10.0	\$685,525	\$804,665	\$825,256
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Equipt Opr	0.9	1.0	1.0	4,617-5,316	57,945	60,838
Maint Mechanic	0.9	1.0	1.0	4,532-5,735	61,089	62,664
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker I	3.9	5.0	5.0	3,462-4,340	233,614	241,053
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	87,240	87,240
Mgt Services Techn	0.6	1.0	1.0	2,921-4,132	43,498	43,908
Totals	10.3	15.0	15.0	\$538,964	\$795,770	\$816,679
San Joaquin Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	138,317	138,317
State Park Peace Off Supvr (Ranger)	1.5	2.0	2.0	5,778-7,852	165,060	168,528
State Park Peace Off (Ranger)	1.5	7.0	7.0	4,762-6,977	404,614	424,763
State Park Peace Off (Lifeguard)	0.5	1.0	1.0	4,762-6,977	57,144	60,000
Totals	4.5	11.0	11.0	\$407,239	\$765,135	\$791,608
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	76,524	76,524
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Maint Supvr	0.2	1.0	1.0	4,294-5,323	51,528	54,108
Park Maint Worker I	0.9	1.0	1.0	3,462-4,340	41,544	43,620
Park Maint Asst	2.1	3.0	3.0	3,176-3,635	121,752	125,664
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	7.2	9.0	9.0	\$414,205	\$481,776	\$490,344
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,838-6,006	72,072	72,072
Guide I-Historical Monument	1.0	1.0	1.0	3,599-4,503	43,188	45,348
Totals	2.0	2.0	2.0	\$126,108	\$115,260	\$117,420
Totals, Central Valley District	77.1	108.0	108.0	\$5,209,574	\$6,912,685	\$7,093,017
Monterey District						
Monterey District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	158,424	158,424
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off (Lifeguard)	-	1.0	1.0	4,762-6,977	57,144	60,000
Totals	1.0	3.0	3.0	\$158,424	\$298,848	\$305,868
Monterey District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Assoc Architect	1.0	1.0	1.0	8,293-10,377	127,014	127,014
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Historian III	1.0	1.0	1.0	6,608-8,214	98,568	98,568
Adm Off III	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	85,203	88,006
Assoc State Archeologist	1.0	1.0	1.0	5,519-6,858	82,296	82,296
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,149-6,446	141,120	146,667
Park Maint Chief I	0.3	1.0	1.0	4,927-6,119	61,164	64,224
Regional Interpretative Spec	0.6	1.0	1.0	4,915-6,154	58,980	61,932
Museum Curator II	1.0	1.0	1.0	4,838-6,006	72,072	72,072
Restoration Work Spec	1.0	1.0	1.0	4,638-5,346	64,152	64,152
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	60,596	63,340
Park Maint Supvr	0.8	-	-	4,294-5,323	-	-
Adm Off I	-	1.0	1.0	3,867-5,738	46,404	48,720
Skilled Laborer	0.4	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	0.6	1.0	1.0	3,462-4,340	52,080	52,080
Park & Recr Spec	1.0	1.0	1.0	3,298-6,154	73,848	73,848
Staff Svcs Analyst-Gen	2.1	2.0	2.0	3,298-5,360	93,516	98,196
Ofc Techn-Typing	2.8	3.0	3.0	3,144-3,935	137,255	139,394
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Museum Techn	0.3	1.0	1.0	2,903-4,107	35,416	37,184
Museum Custodian	-	2.0	2.0	2,619-3,519	64,428	67,656
Totals	21.0	27.0	27.0	\$1,511,952	\$1,783,688	\$1,817,139
Monterey Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	136,841	137,298
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	99,924	99,924
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	99,924	99,924
State Park Peace Off (Ranger)	2.3	3.0	3.0	4,762-6,977	228,177	238,811
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	4,762-6,977	152,666	155,522
Totals	6.3	8.0	8.0	\$594,809	\$717,532	\$731,479

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Monterey Sector-Non-Safety						
Forester I-NonSuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	61,041	63,444
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	57,820	60,712
Park Maint Asst	0.3	1.0	1.0	3,176-3,635	39,543	41,523
Totals	5.3	7.0	7.0	\$325,785	\$427,384	\$438,019
Big Sur Sector-Safety						
Park-Supt III	-	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	201,432	201,432
State Park Peace Off (Ranger)	4.0	4.0	4.0	3,903-6,228	340,234	343,680
Totals	6.0	7.0	7.0	\$535,781	\$637,366	\$645,600
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,911-7,014	174,474	174,474
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Park Maint Worker II	-	1.0	1.0	3,766-4,751	45,192	47,448
Skilled Laborer	0.5	1.0	1.0	3,607-4,542	46,332	48,648
Park Maint Worker I	1.7	3.0	3.0	3,462-4,340	132,396	138,534
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,298-5,360	49,584	49,584
Park Maint Asst	0.5	2.0	2.0	3,176-3,635	78,132	82,044
Totals	9.0	14.0	14.0	\$568,139	\$800,886	\$818,088
Asilomar Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	141,212	141,212
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	99,924	99,924
State Park Peace Off (Ranger)	2.3	3.0	3.0	4,762-6,977	215,863	221,985
Totals	4.3	5.0	5.0	\$410,408	\$456,999	\$463,121
Asilomar Sector-Non-Safety						
Park Interpreter III	0.3	1.0	1.0	5,831-7,244	70,848	74,394
Historian II	0.6	1.0	1.0	5,159-6,459	61,908	65,004
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Museum Curator I	1.0	1.0	1.0	4,217-5,216	53,799	56,484
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	110,532	112,992
Envirntrl Scientist	0.6	1.0	1.0	3,851-7,364	51,772	54,360
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	53,691	56,013
Guide I-Historical Monument	0.8	1.0	1.0	3,599-4,503	44,988	47,238
Park Maint Worker I	1.2	2.0	2.0	3,462-4,340	93,797	95,882
Groundskeeper	2.0	2.0	2.0	3,176-4,142	90,912	90,912
Laborer	1.0	1.0	1.0	3,176-3,635	43,088	43,620
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Totals	10.5	15.0	15.0	\$563,653	\$787,829	\$811,349
Totals, Monterey District	63.4	86.0	86.0	\$4,668,951	\$5,910,532	\$6,030,663
Santa Cruz District						
Santa Cruz District-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Supt II	1.5	1.0	1.0	6,940-9,456	104,788	109,816
Totals	1.5	1.0	1.0	\$174,120	\$104,788	\$109,816
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,092-13,859	166,308	166,308
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	131,601	138,180
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Supvr	0.5	1.0	1.0	7,263-9,027	89,334	93,798
Sr Envirntl Scientist (Spec)	1.4	2.0	2.0	6,816-8,479	187,076	191,585
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	89,976	89,976
Park Interpreter III	0.8	1.0	1.0	5,831-7,244	86,928	86,928
Forester I-NonSuprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Assoc Park & Recr Spec	-	1.0	1.0	5,656-7,080	67,872	71,268
Adm Off II	1.0	1.0	1.0	5,571-6,922	82,428	83,064
Assoc State Archeologist	0.5	1.0	1.0	5,519-6,858	66,228	69,540
Park Maint Chief I	0.5	1.0	1.0	4,927-6,119	68,742	71,922
Heavy Equipt Mechanic	-	1.0	1.0	4,874-6,165	58,488	61,416
Park Maint Supvr	0.5	-	-	4,294-5,323	-	-
Museum Curator I	0.7	1.0	1.0	4,217-5,216	52,503	55,125
Envirntl Scientist	1.6	3.0	3.0	3,851-7,364	180,792	185,424
Skilled Laborer	1.2	2.0	2.0	3,607-4,542	94,068	96,282
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,298-5,360	247,891	255,055
Ofc Techn-Typing	0.6	-	-	3,144-3,935	-	-
Mgt Svcs Techn	1.0	3.0	3.0	2,921-4,132	116,533	120,837
Totals	20.3	29.0	29.0	\$1,567,714	\$2,051,212	\$2,104,512
Pajaro Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	3.5	4.0	4.0	5,778-7,852	348,884	355,820
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	104,635	104,635
State Park Peace Off (Ranger)	4.7	9.0	9.0	4,762-6,977	657,940	672,978
State Park Peace Off (Lifeguard)	1.4	2.0	2.0	4,762-6,977	162,792	162,792
Totals	10.6	16.0	16.0	\$988,682	\$1,274,251	\$1,296,225
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Restoration Work Spec	-	1.0	1.0	4,638-5,346	55,656	58,440
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	1.8	2.0	2.0	4,294-5,323	120,840	123,686
Park Maint Worker II	2.0	2.0	2.0	3,766-4,751	114,024	114,024
Park Maint Worker I	4.0	5.0	5.0	3,462-4,340	247,447	251,359
Staff Services Analyst-gen	1.9	2.0	2.0	3,298-5,360	114,900	120,024
Park Maint Asst	1.5	4.0	4.0	3,176-3,635	160,818	166,686
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	37,728	39,612
Totals	12.5	19.0	19.0	\$681,868	\$979,225	\$1,004,367
San Mateo Coast Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	123,346	123,346
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	199,848	199,848
State Park Peace Off (Ranger)	4.5	5.0	5.0	4,762-6,977	421,650	424,506
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	4,762-6,977	182,071	182,071
Totals	9.5	10.0	10.0	\$907,120	\$926,915	\$929,771

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	132,312	138,264
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	61,532	63,792
Maint Mechanic	0.9	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Interpreter I	0.4	1.0	1.0	4,090-5,121	49,080	51,540
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,704	49,704
Park Maint Worker I	0.3	1.0	1.0	3,462-4,340	50,508	52,080
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	108,962	111,200
Park Maint Asst	2.0	3.0	3.0	3,176-3,635	126,306	128,262
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,954	46,655
Totals	11.4	14.0	14.0	\$694,676	\$823,326	\$841,465
Santa Cruz Mountains Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	138,603	138,603
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	197,232	197,232
State Park Peace Off (Ranger)	5.7	6.0	6.0	4,762-6,977	449,712	467,134
Totals	8.7	9.0	9.0	\$777,526	\$785,547	\$802,969
Santa Cruz Mountains Sector-Non-Safety						
Water & Sewage Plant Supvr	4.5	4.0	4.0	5,911-7,014	322,695	326,247
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,688	80,688
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Park Maint Supvr	1.8	2.0	2.0	4,294-5,323	117,554	120,234
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	61,452	61,452
Park Maint Worker II	1.7	2.0	2.0	3,766-4,751	114,024	114,024
Skilled Laborer	1.0	1.0	1.0	3,607-4,542	49,704	49,704
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,571-4,881	53,604	53,604
Park Maint Worker I	1.2	3.0	3.0	3,462-4,340	129,656	136,136
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,298-5,360	93,302	97,971
Park Maint Asst	1.7	2.0	2.0	3,176-3,635	82,686	84,642
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,942	41,938
Totals	17.8	21.0	21.0	\$1,077,477	\$1,209,099	\$1,230,432
Totals, Santa Cruz District	92.3	119.0	119.0	\$6,869,183	\$8,154,363	\$8,319,557
Diablo Range District						
Diablo Range District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,989	138,264
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,263-9,027	87,156	91,512
Sr Envirntl Scientist (Spec)	1.8	2.0	2.0	6,816-8,479	191,748	196,248
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	82,300	86,256
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	73,476	77,148
Forester I-Non-suprvy	-	1.0	1.0	5,590-7,070	67,080	70,440
Assoc State Archeologist	0.3	1.0	1.0	5,519-6,858	67,332	70,700
Historian II	-	1.0	1.0	5,159-6,459	61,908	65,004
Museum Curator II	-	0.5	0.5	4,838-6,006	29,028	30,480
Adm Off I	-	1.0	1.0	3,867-5,738	46,404	48,720
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,298-5,360	52,442	55,065
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	91,486	93,580
Totals	7.5	13.5	13.5	\$585,146	\$987,349	\$1,023,417

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Contra Solano Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	103,197	103,693
State Park Peace Off (Ranger)	3.8	5.0	5.0	4,762-6,977	382,369	392,091
Totals	4.8	7.0	7.0	\$406,118	\$568,846	\$583,228
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	85,707	85,707
Park Equipt Opr	0.8	1.0	1.0	4,617-5,316	58,500	61,428
Park Maint Supvr	0.3	1.0	1.0	4,294-5,323	55,596	58,376
Park Interpreter I	1.0	2.0	2.0	4,090-5,121	105,008	110,268
Envirntl Scientist	0.8	1.0	1.0	3,851-7,364	58,500	61,428
Park Maint Worker I	3.0	4.0	4.0	3,462-4,340	195,012	199,074
Park Maint Asst	0.9	3.0	3.0	3,176-3,635	121,752	125,664
Ofc Techn-Gen	0.6	1.0	1.0	3,087-3,868	46,416	46,416
Totals	8.4	14.0	14.0	\$463,943	\$726,491	\$748,361
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	103,693	103,693
State Park Peace Off (Ranger)	5.0	5.0	5.0	4,762-6,977	447,218	447,218
Totals	6.0	6.0	6.0	\$550,256	\$550,911	\$550,911
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	85,707	85,707
Park Maint Supvr	0.1	1.0	1.0	4,294-5,323	51,743	54,333
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	59,955	62,529
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Park Maint Worker I	1.9	3.0	3.0	3,462-4,340	135,168	139,320
Park Maint Asst	2.0	2.0	2.0	3,176-3,635	87,240	87,240
Museum Techn	1.0	1.0	1.0	2,903-4,107	45,956	48,094
Totals	8.0	10.0	10.0	\$447,366	\$554,137	\$565,591
Hollister Hills Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	135,708	135,708
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	167,887	171,355
State Park Peace Off (Ranger)	4.9	5.0	5.0	4,762-6,977	371,282	385,400
Totals	6.9	8.0	8.0	\$587,626	\$674,877	\$692,463
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	119,207	125,171
Sr Envirntl Scientist (Spec)	0.3	1.0	1.0	6,816-8,479	91,854	96,447
Water & Sewage Plant Supvr	0.7	1.0	1.0	5,911-7,014	76,524	76,524
Park Equipt Opr	1.9	2.0	2.0	4,617-5,316	127,584	127,584
Park Maint Supvr	1.0	2.0	2.0	4,294-5,323	115,404	117,984
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	56,198	58,219
Automobile Mechanic	1.0	1.0	1.0	3,945-4,979	54,504	54,504
Envirntl Scientist	0.9	2.0	2.0	3,851-7,364	92,424	97,056
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	57,012	57,012
Skilled Laborer	1.3	4.0	4.0	3,607-4,542	188,436	192,885
Park Maint Worker I	2.1	4.0	4.0	3,462-4,340	187,421	191,582
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Laborer	0.3	2.0	2.0	3,176-3,635	78,132	82,044
Mgt Svcs Techn	1.0	2.0	2.0	2,921-4,132	84,636	86,388

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Totals	14.5	25.0	25.0	\$912,993	\$1,393,656	\$1,427,720
Carnegie Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	102,451	102,451
State Park Peace Off (Ranger)	4.5	5.0	5.0	4,762-6,977	436,102	437,356
Totals	5.5	6.0	6.0	\$487,204	\$538,553	\$539,807
Carnegie Sector-Non-Safety						
Park Maint Chief I	0.6	1.0	1.0	4,927-6,119	59,124	62,076
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	126,824	127,584
Park Interpreter I	0.4	1.0	1.0	4,090-5,121	50,105	52,615
Envirntl Scientist	1.0	2.0	2.0	3,851-7,364	132,612	136,896
Skilled Laborer	0.3	1.0	1.0	3,607-4,542	45,084	47,334
Park Maint Worker I	1.0	2.0	2.0	3,462-4,340	93,624	95,700
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals	6.3	11.0	11.0	\$406,098	\$609,841	\$626,425
Totals, Diablo Range District	67.9	100.5	100.5	\$4,846,750	\$6,604,661	\$6,757,923
Totals, Central Field Division	358.3	486.5	486.5	\$25,458,713	\$32,390,176	\$33,104,445
Temporary Help	334.9	334.9	334.9	(12,239,878)	12,239,878	12,239,878
Overtime				(1,271,080)	1,271,080	1,271,080
Totals, Central Field Division	693.2	821.4	821.4	\$38,969,671	\$45,901,134	\$46,615,403
Desert Field Division						
Desert Field Division Chief's Ofc						
C.E.A. A	0.9	1.0	1.0	7,442-10,696	139,104	139,104
Totals Desert Field Division Chief's Ofc	0.9	1.0	1.0	\$127,512	\$139,104	\$139,104
Colorado Desert District						
Colorado Desert District-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	138,317	138,317
State Park Peace Off (Ranger)	0.6	1.0	1.0	4,762-6,977	88,224	88,224
Totals	1.6	2.0	2.0	\$189,568	\$226,541	\$226,541
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	0.3	1.0	1.0	9,366-12,815	112,392	118,008
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	121,155	127,215
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	106,068	106,068
Forester II-Suprvy	-	1.0	1.0	6,610-8,355	79,320	83,292
Sr State Archeologist	-	1.0	1.0	6,608-8,214	79,296	83,256
Staff Svcs Mgr I	0.4	1.0	1.0	6,124-7,608	91,296	91,296
Adm Off III	0.6	-	-	6,124-7,608	-	-
Park Maint Chief III	1.0	1.0	1.0	5,949-7,398	88,776	88,776
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	80,350	80,350
Assoc State Archeologist	0.9	1.0	1.0	5,519-6,858	66,228	69,540
Regional Interpretative Spec	1.0	1.0	1.0	4,915-6,154	73,848	73,848
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Maint Mechanic	0.7	1.0	1.0	4,532-5,735	56,508	59,332
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Museum Curator I	-	1.0	1.0	4,217-5,216	50,604	53,136
Park Interpreter I	0.8	1.0	1.0	4,090-5,121	61,452	61,452
Envirntl Scientist	2.5	3.0	3.0	3,851-7,364	244,065	251,852
Skilled Laborer	0.8	1.0	1.0	3,607-4,542	46,011	48,210

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Laborer	0.2	2.0	2.0	3,176-3,635	78,450	82,378
Ofc Techn-Typing	1.7	3.0	3.0	3,144-3,935	123,461	127,269
Totals	16.9	25.0	25.0	\$1,246,777	\$1,751,268	\$1,797,266
Anza Borrego Sector-Safety						
Park-Supt III	-	1.0	1.0	7,975-10,874	95,700	100,488
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	5,778-7,852	99,924	99,924
State Park Peace Off (Ranger)	5.9	8.0	8.0	4,762-6,977	562,682	584,986
Totals	6.5	10.0	10.0	\$503,730	\$758,306	\$785,398
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Interpreter II	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Park Maint Worker I	1.3	2.0	2.0	3,462-4,340	85,164	89,424
Park Maint Asst	0.9	2.0	2.0	3,176-3,635	79,905	83,779
Totals	4.2	6.0	6.0	\$238,967	\$308,997	\$317,131
Montane Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	119,941	119,941
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	103,693	103,693
State Park Peace Off (Ranger)	4.0	4.0	4.0	4,762-6,977	355,708	355,708
Totals	6.0	6.0	6.0	\$578,637	\$579,342	\$579,342
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Maint Worker I	1.8	2.0	2.0	3,462-4,340	93,360	95,700
Totals	2.8	3.0	3.0	\$147,805	\$157,236	\$159,576
Palomar Sector-Safety						
State Park Peace Off (Ranger)	1.7	2.0	2.0	4,762-6,977	145,968	148,824
Totals	1.7	2.0	2.0	\$148,040	\$145,968	\$148,824
Palomar Sector-Non-Safety						
Park Maint Asst	0.5	1.0	1.0	3,176-3,635	40,020	42,024
Totals	0.5	1.0	1.0	\$19,056	\$40,020	\$42,024
Totals, Colorado Desert District	40.2	55.0	55.0	\$3,072,580	\$3,967,678	\$4,056,102
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	10,100-12,600	157,248	157,248
Park-Supt III	1.0	1.0	1.0	7,975-10,874	117,355	123,223
Totals	2.0	2.0	2.0	\$266,417	\$274,603	\$280,471
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Adm Off III	1.0	1.0	1.0	6,124-7,608	87,192	90,306
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	74,394	78,111
Assoc Park & Recr Spec	0.3	1.0	1.0	5,656-7,080	67,872	71,268
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,688	80,688
Heavy Equipt Mechanic	0.4	1.0	1.0	4,874-6,165	59,708	62,696
Park Equipt Opr	1.0	1.0	1.0	4,617-5,316	63,792	63,792
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Info Tech Assoc	1.0	1.0	1.0	4,013-7,108	85,296	85,296
Automobile Mechanic	0.6	1.0	1.0	3,945-4,979	47,340	49,704

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Adm Off I	1.0	1.0	1.0	3,867-5,738	60,144	63,156
Skilled Laborer	0.7	1.0	1.0	3,607-4,542	44,364	46,578
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	49,941	50,940
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	95,892	95,892
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	36,426	38,247
Totals	16.0	21.0	21.0	\$1,019,781	\$1,298,657	\$1,329,554
Chino Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	95,976	97,608
State Park Peace Off (Ranger)	2.8	4.0	4.0	4,762-6,977	303,885	310,007
Totals	3.8	6.0	6.0	\$315,583	\$483,141	\$495,059
Chino Sector-Non-Safety						
Sr Park & Recr Spec	0.8	1.0	1.0	7,784-8,839	96,909	101,757
Park Maint Supvr	1.0	1.0	1.0	4,294-5,323	63,876	63,876
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	58,977	61,011
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Park Maint Worker II	-	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	101,188	103,243
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,298-5,360	97,632	102,516
Groundskeeper	2.0	2.0	2.0	3,176-4,142	88,355	90,135
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Museum Techn	-	1.0	1.0	2,903-4,107	34,836	36,576
Totals	11.7	14.0	14.0	\$658,665	\$766,173	\$785,770
Perris Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	137,012	137,012
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	5,778-7,852	191,448	191,448
State Park Peace Off Supvr I	1.0	1.0	1.0	5,778-7,852	93,897	95,724
State Park Peace Off (Ranger)	5.4	10.0	10.0	4,762-6,977	663,072	687,946
State Park Peace Off (Lifeguard)	-	1.0	1.0	4,762-6,977	57,144	60,000
Totals	9.3	15.0	15.0	\$804,083	\$1,142,573	\$1,172,130
Perris Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Maint Supvr	2.3	2.0	2.0	4,294-5,323	115,404	117,984
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Park Maint Worker II	0.8	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	3.2	4.0	4.0	3,462-4,340	189,478	193,744
Lead Groundskeeper	1.0	1.0	1.0	3,315-4,542	39,780	41,772
Groundskeeper	3.0	4.0	4.0	3,176-4,142	173,123	177,235
Park Maint Asst	2.7	5.0	5.0	3,176-3,635	197,739	207,513
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	96,840	96,840
Totals	16.0	21.0	21.0	\$805,509	\$980,064	\$1,007,504
San Jacinto Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	97,608	97,608

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
State Park Peace Off (Ranger)	2.3	3.0	3.0	4,762-6,977	225,492	228,348
Totals	3.3	4.0	4.0	\$287,855	\$323,100	\$325,956
San Jacinto Sector-Non-Safety						
Park Interpreter I	1.0	1.0	1.0	4,090-5,121	60,268	61,452
Envirntrl Scientist	0.3	1.0	1.0	3,851-7,364	72,260	75,872
Park Maint Asst	0.3	1.0	1.0	3,176-3,635	43,620	43,620
Totals	1.6	3.0	3.0	\$95,475	\$176,148	\$180,944
Silverwood Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,975-10,874	134,403	134,403
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	5,778-7,852	169,171	172,639
State Park Peace Off (Ranger)	2.9	5.0	5.0	4,762-6,977	371,809	377,521
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	4,762-6,977	70,161	73,595
Totals	5.9	9.0	9.0	\$547,247	\$745,544	\$758,158
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	59,124	62,076
Park Interpreter II	-	1.0	1.0	4,692-5,875	56,304	59,124
Maint Mechanic	0.7	2.0	2.0	4,532-5,735	109,752	115,245
Automobile Mechanic	0.6	1.0	1.0	3,945-4,979	48,719	51,153
Envirntrl Scientist	0.4	1.0	1.0	3,851-7,364	72,556	76,183
Park Maint Worker II	0.1	1.0	1.0	3,766-4,751	45,192	47,448
Park Maint Worker I	2.3	3.0	3.0	3,462-4,340	144,982	147,728
Groundskeeper	-	1.0	1.0	3,176-4,142	39,066	41,022
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	41,690	43,354
Totals	6.1	12.0	12.0	\$331,646	\$617,385	\$643,333
Totals, Inland Empire District	75.7	107.0	107.0	\$5,132,261	\$6,807,388	\$6,978,879
Great Basin District-Safety						
Park-Supt III	-	1.0	1.0	7,975-10,874	95,700	100,488
Totals	-	1.0	1.0	-	\$95,700	\$100,488
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	9,366-12,815	129,072	135,524
Supvr	0.3	1.0	1.0	7,263-9,027	92,792	97,428
Staff Svcs Mgr I	0.5	1.0	1.0	6,124-7,608	91,296	91,296
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	76,524	76,524
Assoc State Archeologist	-	1.0	1.0	5,519-6,858	66,228	69,540
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	80,688	80,688
Park Interpreter II	0.6	1.0	1.0	4,692-5,875	57,949	60,846
Park Equipt Opr	0.3	1.0	1.0	4,617-5,316	63,792	63,792
Adm Off I	-	1.0	1.0	3,867-5,738	46,404	48,720
Envirntrl Scientist	0.8	1.0	1.0	3,851-7,364	47,949	50,346
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,298-5,360	134,217	140,932
Ofc Techn-Typing	1.5	3.0	3.0	3,144-3,935	118,584	124,512
Mgt Svcs Techn	3.0	3.0	3.0	2,921-4,132	125,126	131,380
Totals	11.8	19.0	19.0	\$723,532	\$1,130,621	\$1,171,528
Tejon Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,778-7,852	69,336	72,804
State Park Peace Off (Ranger)	-	2.0	2.0	4,762-6,977	114,288	120,000
Totals	-	3.0	3.0	-	\$183,624	\$192,804
Tejon Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Park Interpreter III	0.7	1.0	1.0	5,831-7,244	69,972	73,476
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Park Interpreter I	2.0	2.0	2.0	4,090-5,121	122,016	122,904
Park Maint Worker I	1.8	2.0	2.0	3,462-4,340	93,624	95,700
Park Maint Asst	0.5	2.0	2.0	3,176-3,635	79,086	83,046
Totals	6.0	8.0	8.0	\$365,622	\$438,126	\$448,554
Mojave Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	5,778-7,852	94,224	94,224
State Park Peace Off (Ranger)	2.0	3.0	3.0	4,762-6,977	199,114	209,016
Totals	3.0	5.0	5.0	\$229,473	\$376,618	\$390,684
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,217-5,216	62,592	62,592
Park Interpreter I	0.9	1.0	1.0	4,090-5,121	61,452	61,452
Park Maint Worker I	1.3	2.0	2.0	3,462-4,340	87,921	92,316
Park Maint Asst	-	1.0	1.0	3,176-3,635	39,066	41,022
Museum Techn	-	1.0	1.0	2,903-4,107	34,836	36,576
Totals	3.2	6.0	6.0	\$179,347	\$285,867	\$293,958
Hungry Valley Sector-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	5,778-7,852	192,643	194,148
State Park Peace Off (Ranger)	4.3	6.0	6.0	4,762-6,977	419,769	431,883
Totals	6.3	9.0	9.0	\$556,662	\$695,692	\$713,475
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Park Maint Chief I	-	1.0	1.0	4,927-6,119	59,124	62,076
Heavy Equipt Mechanic	1.0	1.0	1.0	4,874-6,165	67,416	67,416
Park Equipt Opr	2.7	3.0	3.0	4,617-5,316	182,988	185,760
Park Interpreter I	0.5	1.0	1.0	4,090-5,121	49,080	51,540
Automobile Mechanic	-	1.0	1.0	3,945-4,979	47,340	49,704
Envirntl Scientist	1.8	2.0	2.0	3,851-7,364	122,371	128,488
Skilled Laborer	0.9	1.0	1.0	3,607-4,542	49,704	49,704
Park Maint Worker I	2.0	2.0	2.0	3,462-4,340	99,412	101,776
Park Maint Asst	0.8	1.0	1.0	3,176-3,635	40,688	42,556
Totals	10.7	14.0	14.0	\$679,493	\$856,387	\$877,284
Onyx Ranch Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	115,741	115,741
State Park Peace Off (Ranger)	1.0	2.0	2.0	4,762-6,977	130,452	136,923
Totals	2.0	3.0	3.0	\$185,603	\$246,193	\$252,664
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	0.6	1.0	1.0	3,851-7,364	69,769	73,257
Totals	0.6	1.0	1.0	\$43,225	\$69,769	\$73,257
Totals, Great Basin District	43.6	69.0	69.0	\$2,962,957	\$4,378,597	\$4,514,696
Ocotillo Wells District						
Ocotillo Wells District-Safety						
Park Supt II	-	1.0	1.0	6,940-9,456	83,280	87,444
State Park Peace Off (Ranger)	-	1.0	1.0	4,762-6,977	57,144	60,000
Totals	-	2.0	2.0	-	\$140,424	\$147,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	0.6	1.0	1.0	9,366-12,815	115,668	121,452
Sr Envirntl Scientist (Sup)	-	1.0	1.0	9,268-11,522	111,216	116,772
Staff Park & Recr Spec	0.4	1.0	1.0	6,404-7,957	76,848	80,688
Adm Off II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Park Maint Chief II	1.0	1.0	1.0	5,406-6,724	71,002	74,548
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Park Maint Chief I	1.0	1.0	1.0	4,927-6,119	73,428	73,428
Heavy Equipt Mechanic	1.0	2.0	2.0	4,874-6,165	125,904	128,832
Park Equipt Opr	2.0	2.0	2.0	4,617-5,316	125,776	127,584
Maint Mechanic	-	1.0	1.0	4,532-5,735	54,384	57,108
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Interpreter I	-	1.0	1.0	4,090-5,121	49,080	51,540
Envirntl Scientist	1.9	2.0	2.0	3,851-7,364	151,448	159,025
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	44,348	46,568
Park & Recr Spec	-	1.0	1.0	3,298-6,154	39,576	41,556
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,298-5,360	113,346	113,904
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals	12.4	22.0	22.0	\$865,686	\$1,467,384	\$1,515,913
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	5,778-7,852	69,336	72,804
Totals	-	1.0	1.0	-	\$69,336	\$72,804
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,462-4,340	52,080	52,080
Totals	1.0	1.0	1.0	\$52,080	\$52,080	\$52,080
Ocotillo Wells South Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,940-9,456	120,280	120,280
State Park Peace Off Supvr (Ranger)	0.9	2.0	2.0	5,778-7,852	162,241	170,071
State Park Peace Off (Ranger)	1.8	6.0	6.0	4,762-6,977	376,218	390,498
Totals	3.7	9.0	9.0	\$348,607	\$658,739	\$680,849
Ocotillo Wells South Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	4,294-5,323	51,528	54,108
Park Maint Worker II	0.9	1.0	1.0	3,766-4,751	52,398	55,017
Totals	0.9	2.0	2.0	\$43,873	\$103,926	\$109,125
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,532-5,735	62,664	62,664
Park Maint Asst	1.0	1.0	1.0	3,176-3,635	43,620	43,620
Totals	2.0	2.0	2.0	\$106,284	\$106,284	\$106,284
Salton Sea Sector-Non-Safety						
Park Maint Supvr	0.9	1.0	1.0	4,294-5,323	53,893	56,583
Park Maint Worker I	0.5	2.0	2.0	3,462-4,340	84,126	88,332
Totals	1.4	3.0	3.0	\$65,179	\$138,019	\$144,915
Totals, Ocotillo Wells District	21.4	42.0	42.0	\$1,481,709	\$2,736,192	\$2,829,414
Totals, Desert Field Division	181.8	274.0	274.0	\$12,777,019	\$18,028,959	\$18,518,195
Temporary Help	166.7	166.7	166.7	(6,002,118)	6,002,118	6,002,118
Overtime	-	-	-	(687,507)	687,507	687,507
Totals, Desert Field Division	348.5	440.7	440.7	\$19,466,644	\$24,718,584	\$25,207,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
TOTALS, AUTHORIZED POSITIONS	3,684.7	4,414.7	4,414.7	\$223,453,802	\$267,532,444	\$271,970,510
<i>Regular/Ongoing Positions</i>	1,958.8	2,688.8	2,688.8	147,965,101	192,043,743	196,481,809
<i>Temporary Help</i>	1,725.9	1,725.9	1,725.9	67,773,150	67,773,150	67,773,150
<i>Overtime</i>	-	-	-	7,715,551	7,715,551	7,715,551

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	10,087-11,243	129,168	129,168
Atty III	1.0	1.0	1.0	9,463-12,1450	145,680	145,680
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Conservancy Proj Dev Mgr	0.5	1.5	1.5	6,722-8,352	131,376	135,439
Assoc Govtl Prog Analyst	0.5	2.0	2.0	5,149-6,446	123,576	129,744
Exec Secty I	0.5	0.5	0.5	3,533-4,426	26,556	26,556
TOTALS, AUTHORIZED POSITIONS	4.5	7.0	7.0	\$490,328	\$662,792	\$673,023
<i>Regular/Ongoing Positions</i>	4.5	7.0	7.0	490,328	657,792	668,023
<i>Council Members</i>	-	-	-	-	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	1.0	1.0	1.0	13,279-15,536	186,432	186,432
Exec Director	1.0	1.0	1.0	11,109-12,377	144,612	144,612
C.E.A. B	1.0	1.0	1.0	10,360-12,341	158,952	158,952
Sr Engrng	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Landscape Architect	0.3	1.0	1.0	9,766-12,223	123,012	129,160
Attorney III	2.0	2.0	2.0	9,463-12,140	272,028	278,345
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,268-11,522	250,282	262,802
Bay Develmntl Design Analyst	0.7	-	-	7,975-9,977	-	-
Assoc Landscape Architect	0.3	1.0	1.0	7,974-9,978	101,176	106,236
C.E.A. A	2.0	2.0	2.0	7,442-10,696	279,744	279,744
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,816-8,479	92,213	96,826
Staff Services Mgr II-Supvry	0.7	1.0	1.0	6,722-8,352	95,856	99,284
Coastal Prog Mgr	4.0	4.0	4.0	6,722-8,352	398,912	400,896
Research Data Specialist II	0.9	1.0	1.0	6,213-7,777	93,324	93,324
Staff Services Mgr I	1.6	2.0	2.0	6,124-7,608	173,341	180,127
Coastal Prog Analyst III	1.8	2.0	2.0	6,124-7,608	172,320	176,376
Research Data Specialist I	0.9	1.0	1.0	5,656-7,080	67,872	71,268
Coastal Prog Analyst II	4.9	4.2	4.2	5,406-6,771	332,228	336,980
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	107,982	107,982
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	216,492	219,581
Assoc Personnel Analyst	1.0	1.0	1.0	5,149-6,446	75,427	77,352
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Info Tech Assoc	1.0	1.0	1.0	4,013-7,108	89,561	89,561
Envirntl Scientist	3.4	5.0	5.0	3,851-7,364	408,706	420,318
Exec Secretary II	1.0	1.0	1.0	3,849-4,817	59,532	59,532
Legal Secretary	0.9	1.0	1.0	3,555-4,675	53,412	53,412
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Mgt Services Techn	1.0	1.0	1.0	2,822-3,992	49,584	49,584
Office Asst-Typing	0.3	2.0	2.0	2,509-3,407	61,716	64,800
Limited Exam/Appt Prog Candidate	0.2	-	-	0,000-15,143	-	-
Temporary Help	8.2	1.7	1.7	(627,834)	115,000	115,000
TOTALS, AUTHORIZED POSITIONS	49.7	47.9	47.9	\$4,666,168	\$4,541,580	\$4,620,350
<i>Regular/Ongoing Positions</i>	<i>41.5</i>	<i>46.2</i>	<i>46.2</i>	<i>4,038,334</i>	<i>4,426,580</i>	<i>4,505,350</i>
<i>Temporary Help</i>	<i>8.2</i>	<i>1.7</i>	<i>1.7</i>	<i>627,834</i>	<i>115,000</i>	<i>115,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	10,087-11,243	129,168	129,168
Conservancy Proj Dev Mgr	-	1.0	1.0	6,722-8,352	80,664	84,696
Staff Services Mgr I	1.0	2.0	2.0	6,124-7,608	151,936	159,536
Conservancy Proj Analyst II	3.2	3.5	3.5	5,406-6,771	257,459	266,270
Exec Secty I	1.0	1.0	1.0	3,533-4,426	46,008	48,312
Staff Services Analyst-Gen	0.3	1.0	1.0	3,298-5,360	61,265	61,265
TOTALS, AUTHORIZED POSITIONS	6.5	9.5	9.5	\$496,943	\$733,700	\$756,447
<i>Regular/Ongoing Positions</i>	6.5	9.5	9.5	496,193	726,500	749,247
<i>Board Member (per diem)</i>	-	-	-	750	7,200	7,200

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Ofcr	1.0	1.0	1.0	\$9,626-10,721	\$116,388	\$116,388
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,640	74,512	76,978
Staff Svcs Analyst	0.9	1.0	1.0	3,298-5,360	53,726	56,415
Temporary Help	-	-	-	(2,556)	-	-
TOTALS, AUTHORIZED POSITIONS	2.8	3.0	3.0	\$229,249	\$244,626	\$249,781
<i>Regular/Ongoing Positions</i>	2.8	3.0	3.0	226,693	244,626	249,781
<i>Temporary Help</i>	-	-	-	2,556	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,087-11,243	129,168	129,168
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	73,678	73,678
Exec Secty I	0.3	1.0	1.0	3,533-4,426	53,112	53,112
Staff Svcs Analyst	0.4	2.0	2.0	3,298-5,360	88,508	90,488
Limited Examination And Appointment Program Candidate	0.6	-	-	0-15,143	-	-
Temporary Help	1.0	1.0	-	(61,788)	66,674	-
TOTALS AUTHORIZED POSITIONS	4.2	6.0	5.0	\$331,825	\$417,140	\$352,446
<i>Regular/Ongoing Positions</i>	3.2	5.0	5.0	268,137	344,466	346,446
<i>Temporary Help</i>	1.0	1.0	-	61,788	66,674	-
<i>Board Members (per diem)</i>	-	-	-	1,900	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Protection of Delta Resources						
Program Manager II	1.0	1.0	1.0	\$11,707-13,292	\$159,504	\$159,504
Program Manager I	1.8	2.0	2.0	10,655-12,099	270,930	279,444
Executive Director	1.0	1.0	1.0	10,087-11,243	134,916	134,916
Senior Envirntl Planner	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Assoc Envirntl Planner	1.0	1.0	1.0	5,676-7,109	76,348	80,168
Information Officer I	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Executive Secretary II	0.4	-	-	3,849-4,817	-	-
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,614
Temporary Help	0.1	0.4	0.4	(8,900)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	7.3	8.4	8.4	\$812,288	\$927,002	\$941,222
<i>Regular/Ongoing Positions</i>	<i>7.2</i>	<i>8.0</i>	<i>8.0</i>	<i>803,388</i>	<i>857,002</i>	<i>871,222</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>0.4</i>	<i>0.4</i>	<i>8,900</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Off	1.0	1.0	1.0	\$9,626-10,721	\$123,792	\$123,792
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	83,347	84,285
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,480	70,856
Envirntl Services Intern	-	1.0	1.0	2,462-3,282	30,282	31,794
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$267,507	\$304,901	\$310,727
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	267,507	304,901	310,727

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	9,300-10,358	119,604	119,604
Staff Svcs Mgr I	1.0	1.0	1.0	5,917-7,351	85,810	87,926
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,415	68,190	71,598
Staff Svcs Analyst	1.0	1.0	1.0	3,186-5,334	45,629	45,629
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	\$334,571	\$325,233	\$330,757
<i>Regular/Ongoing Positions</i>	4.0	4.0	4.0	333,146	319,233	324,757
<i>Board Members (per diem)</i>	-	-	-	1,425	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	10,822-12,056	133,752	133,752
C.E.A. B	1.0	1.0	1.0	10,360-12,341	133,752	133,752
Staff Svcs Mgr III	0.9	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II	2.0	2.0	2.0	7,442-8,453	192,791	193,509
Staff Svcs Mgr I	4.3	5.0	5.0	6,124-7,608	419,140	428,490
Attorney	1.0	1.0	1.0	5,756-10,028	118,572	120,336
Adm Off II	1.0	1.0	1.0	5,571-6,922	82,756	83,064
Res Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Conservancy Proj Analyst II	8.1	7.0	7.0	5,406-6,771	534,598	546,840
Assoc Pers Analyst	0.8	1.0	1.0	5,304-6,640	79,680	79,680
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	99,856	102,840
Adm Asst II	0.2	-	-	5,149-6,446	-	-
Assoc Govtl Prog Analyst	6.4	6.0	6.0	5,149-6,446	438,370	451,713
Info Tech Assoc	1.0	1.0	1.0	4,103-7,108	85,296	85,296
Envirntl Scientist	1.0	2.0	2.0	3,851-7,364	167,680	173,250
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,298-5,360	107,385	112,757
Temporary Help	4.4	4.3	4.3	(329,990)	411,200	411,200
Overtime	-	-	-	(3,331)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	36.3	37.3	37.3	\$2,945,696	\$3,211,240	\$3,262,891
<i>Regular/Ongoing Positions</i>	31.9	33.0	33.0	2,606,775	2,786,240	2,837,891
<i>Temporary Help</i>	4.4	4.3	4.3	329,990	411,200	411,200
<i>Overtime</i>	-	-	-	3,331	5,000	5,000
<i>Board Members</i>	-	-	-	5,600	8,800	8,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$14,362-17,455	\$209,468	\$209,468
Deputy Secretary & Special Counsel	1.0	1.0	1.0	15,957-15,957	191,484	191,484
Deputy Secretary for Water Policy	0.6	1.0	1.0	13,715-15,279	164,580	164,580
Chief Utility Operations	2.9	4.0	4.0	13,688-15,545	707,188	723,604
Prin Engr	4.0	9.0	9.0	13,033-14,803	1,513,840	1,552,960
Assistant Chief Deputy Director	1.0	1.0	1.0	12,865-14,334	156,348	156,348
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	158,544	161,726
Prog Mgr III	0.3	2.0	2.0	12,438-14,130	298,512	313,440
Special Initiatives Deputy Director	-	1.0	1.0	11,760-13,098	141,120	141,120
Prog Mgr II	2.2	2.0	2.0	11,707-13,292	317,132	319,008
Deputy Director	0.1	1.0	1.0	11,505-16,614	196,932	196,932
Chief Deputy Director	1.0	1.0	1.0	11,505-16,614	182,412	182,412
Supvng Engr	3.0	6.0	6.0	10,727-13,669	895,458	914,856
Supvng Architect	1.0	1.0	1.0	10,727-13,428	164,359	164,359
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	128,604	135,036
Prog Mgr I	1.3	2.0	2.0	10,655-12,099	274,647	281,121
C.E.A. B	5.0	5.0	5.0	10,360-12,341	807,600	807,600
Sr Engr	0.9	1.0	1.0	9,766-12,432	117,192	123,048
Sr Safety Engr-Industrial	1.0	1.0	1.0	9,757-12,211	139,684	146,487
Assistant Director	1.0	1.0	1.0	9,626-10,721	124,908	124,908
Assoc Safety Engr	1.2	2.0	2.0	8,294-10,376	228,605	233,625
C.E.A. A	2.2	3.0	3.0	7,442-10,696	292,572	292,572
Staff Services Mgr II-Mgrl	3.7	4.0	4.0	7,442-8,453	394,155	401,595
Staff Services Mgr II-Supvry	0.2	1.0	1.0	6,722-8,352	80,664	84,696
Asst Safety Engr	0.8	-	-	6,344-7,937	-	-
Staff Services Mgr I	2.4	3.0	3.0	6,124-7,608	269,715	273,888
Adm Officer II	0.6	-	-	5,571-6,922	-	-
Engr	1.7	4.0	4.0	5,540-10,377	279,372	293,340
Assoc Govtl Prog Analyst	12.6	14.0	14.0	5,149-6,446	1,039,920	1,056,214
Adm Asst II	0.8	1.0	1.0	5,149-6,446	66,828	70,164
Research Writer	0.8	1.0	1.0	5,149-6,446	61,788	64,872
Exec Asst	5.7	6.0	6.0	3,849-4,817	340,127	346,090
Staff Services Analyst-Gen	1.5	4.0	4.0	3,298-5,360	220,420	228,231
Office Techn-Typing	3.6	4.0	4.0	3,144-3,935	179,388	181,272
Limited Exam/Appt Prog Candidate	0.3	-	-	0-15,143	-	-
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	13,688-15,545	192,136	192,136
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Prog Mgr III	0.9	1.0	1.0	14,438-14,130	169,219	169,560
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	159,504	159,504
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	141,792	148,884
Sr Engr	2.0	3.0	3.0	9,766-12,432	391,429	403,660
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	87,316	91,684
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	84,204	88,408
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	198,256	208,166

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Drought and Groundwater Investment:						
Prin Engr	-	4.0	4.0	13,033-14,803	625,584	656,880
Supvng Engr	1.5	5.0	5.0	10,727-13,669	693,312	719,910
Supvng Engrng Geologist	2.9	5.0	5.0	10,727-13,428	715,762	737,444
Prog Mrg I	0.1	1.0	1.0	10,655-12,099	128,393	134,815
C.E.A. B	-	1.0	1.0	10,360-12,341	160,392	160,392
Sr Engrng Geologist	5.6	16.0	16.0	9,766-12,223	2,012,389	2,085,286
Sr Engr	4.5	13.0	13.0	9,766-12,432	1,617,514	1,687,640
Attorney III	-	1.0	1.0	9,463-12,140	113,556	119,232
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr II - Suprvy	-	1.0	1.0	6,722-8,352	80,664	84,696
Info Officer II	-	1.0	1.0	6,404-7,957	76,848	80,688
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	85,272	89,532
Attorney	-	1.0	1.0	5,756-10,028	69,072	72,528
Engrng Geologist	2.7	9.0	9.0	5,540-10,430	723,638	753,562
Engr	4.4	10.0	10.0	5,540-10,377	771,667	810,246
Assoc Govtl Prog Analyst	-	3.0	3.0	5,149-6,446	185,364	194,616
Executive Assistant	-	1.0	1.0	3,849-4,817	46,188	48,492
Personnel Specialist	-	1.0	1.0	3,122-5,026	37,464	39,336
Acctg Officer-Spec	-	1.0	1.0	4,496-5,629	53,952	56,652
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	8,173-9,743	116,916	116,916
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	73,488	77,160
Assoc Mgt Auditor	1.2	2.0	2.0	5,406-7,108	150,168	153,408
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Office of the Chief Counsel:						
Asst Chief Counsel	4.8	5.0	5.0	12,651-14,797	880,288	887,615
Chief Counsel	1.0	1.0	1.0	11,505-16,614	180,828	180,828
Attorney V	2.0	2.0	2.0	11,042-14,093	338,232	338,232
Attorney IV	15.6	18.0	18.0	10,453-13,421	2,814,957	2,839,478
C.E.A.B	0.6	1.0	1.0	10,360-12,341	177,564	177,564
Attorney III	9.0	11.0	11.0	9,463-12,140	1,463,214	1,498,800
Attorney	1.3	2.0	2.0	5,756-10,028	155,894	163,010
Adm Officer II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Sr Legal Analyst	2.0	2.0	2.0	5,406-6,771	151,068	154,560
Sr Librarian	1.0	1.0	1.0	5,337-6,680	80,160	80,160
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	77,352	77,352
Legal Analyst	-	1.0	1.0	4,496-5,629	53,952	56,652
Exec Asst	1.0	1.0	1.0	3,849-4,817	55,058	55,058
Legal Secty	2.0	2.0	2.0	3,555-4,675	97,981	102,880
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	128,640	128,640
Library Tech Asst I	1.0	1.0	1.0	3,244-4,060	48,720	48,720
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,455	41,427
Sr Legal Typist	1.0	1.0	1.0	3,030-4,236	45,540	45,540
Bond Accountability Unit:						
Staff Services Mgr II-Mgrl	0.1	1.0	1.0	7,442-8,453	80,664	84,696
Staff Services Mgr II-Suprvy	0.9	-	-	6,722-8,352	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Acctg Administrator I-Spec	2.0	2.0	2.0	5,656-7,080	165,884	165,884
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	221,736	225,088
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	13,145-14,907	170,736	170,736
Prog Mgr I	1.9	2.0	2.0	10,655-12,099	266,029	277,684
Info Officer II	1.0	1.0	1.0	6,404-7,957	80,688	84,720
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	139,140	142,224
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	50,732	52,592
Conveyance Office:						
Prin Engr	-	2.0	2.0	13,033-14,803	312,792	328,440
Prog Mgr II	-	1.0	1.0	11,707-13,292	140,484	147,504
Supvng Engr	-	2.0	2.0	10,727-13,669	257,448	270,312
Envirntl Prog Mgr I	-	1.0	1.0	10,717-13,323	128,604	135,036
C.E.A.B	1.0	1.0	1.0	7,442-17,513	151,800	151,800
Sr Engr	-	2.0	2.0	9,766-12,432	234,384	246,096
Sup HEP Engr	-	2.0	2.0	9,766-12,223	234,384	246,096
Sr Trans Surveyor	-	1.0	1.0	9,766-12,223	117,192	123,048
Staff Services Mgr II	-	1.0	1.0	7,442-8,453	89,304	93,768
Sr Right of Way Agent	-	1.0	1.0	7,058-8,353	84,696	88,932
Staff Services Mgr I	-	3.0	3.0	6,124-7,608	220,464	231,480
Engr	-	2.0	2.0	5,540-10,377	132,960	209,412
Assoc Govtl Prog Analyst	-	3.0	3.0	5,149-6,446	185,364	194,616
Information Officer I	-	1.0	1.0	5,149-6,446	61,788	64,872
Exec Asst	-	1.0	1.0	3,849-4,817	46,188	48,492
Staff Services Analyst	-	1.0	1.0	3,298-5,360	39,576	41,556
Administrative & Program Control Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,149-6,446	139,140	142,224
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	37,728	39,612
Environmental Compliance Coordination Branch:						
Prog Mgr III	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Prog Mgr II	1.8	2.0	2.0	11,707-13,292	298,968	307,008
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	136,869	143,709
Engineering Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Office of Workforce Equality:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	106,215	106,215
Staff Services Mgr II-Mgrl	0.6	1.0	1.0	7,442-8,453	97,851	100,974
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	232,056	232,056
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,145	41,099
Temporary Help	16.0	14.9	14.9	(2,751,068)	914,045	914,045
Overtime	-	-	-	(225,066)	112,356	112,356
Totals, Executive	200.5	311.9	311.9	\$24,567,736	\$34,154,730	\$35,054,759

Division of Fiscal Services

Admin/Travel & Master Data Office:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
C.E.A. B	1.0	1.0	1.0	10,360-12,341	141,048	141,048
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,149-6,446	207,041	213,519
Exec Secretary I	0.9	1.0	1.0	3,533-4,426	52,982	53,112
Staff Services Analyst-Gen	0.9	-	-	3,298-5,360	-	-
Enterprise Accounting Branch:						
Acctg Administrator III	0.8	1.0	1.0	8,173-9,280	111,360	111,360
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,469	44,590
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,124-7,608	81,138	85,190
Acctg Administrator I-Spec	2.6	3.0	3.0	5,656-7,080	251,936	254,345
Assoc Acctg Analyst	1.4	1.0	1.0	5,406-6,771	81,252	81,252
Sr Acctg Officer-Spec	2.0	2.0	2.0	5,149-6,446	147,294	151,554
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,124-7,608	167,538	171,354
Acctg Administrator I-Spec	2.0	2.0	2.0	5,656-7,080	169,020	169,920
Assoc Acctg Analyst	4.8	5.0	5.0	5,406-6,771	406,260	406,260
Sr Acctg Officer-Spec	1.3	2.0	2.0	5,149-6,446	131,493	138,063
Acctg Officer-Spec	0.7	1.0	1.0	4,496-5,629	59,484	62,460
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I-Spec	1.0	1.0	1.0	5,656-7,080	82,016	84,425
Assoc Acctg Analyst	-	1.0	1.0	5,406-6,771	64,872	68,112
Sr Acctg Officer-Spec	-	1.0	1.0	5,149-6,446	61,788	64,872
Acctg Officer-Spec	0.8	2.0	2.0	4,496-5,629	121,500	124,200
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,149-6,446	293,844	296,928
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Services Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Budget Analyst	5.0	5.0	5.0	5,149-6,446	360,396	370,234
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,292	63,640
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	41,262	43,322
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,149-6,446	135,466	138,550
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	8,137-9,280	111,360	111,360
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	41,779	43,793
Governmental Accounting Office:						
Acctg Administrator II	0.8	1.0	1.0	6,722-8,352	100,224	100,224
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Acctg Administrator I-Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	156,635	161,111
Sr Acctg Officer-Spec	5.8	6.0	6.0	5,149-6,446	433,670	443,251
Acctg Officer-Spec	3.2	3.0	3.0	4,496-5,629	180,040	185,665
Accountant Trainee	1.5	2.0	2.0	3,793-4,523	96,044	100,846
Payables Office:						
Acctg Administrator II	0.5	1.0	1.0	6,722-8,352	80,664	84,696
Acctg Administrator I-Supvr	2.4	3.0	3.0	6,124-7,608	252,756	260,827
Acctg Administrator I-Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Acctg Analyst	0.6	1.0	1.0	5,406-6,771	80,607	81,252
Sr Acctg Officer-Spec	3.3	3.0	3.0	5,149-6,446	195,406	205,039
Acctg Officer-Spec	16.8	18.0	18.0	4,496-5,629	1,128,934	1,154,137
Accountant Trainee	0.7	2.0	2.0	3,793-4,523	92,552	97,184
Temporary Help	0.7	1.2	1.2	(23,158)	51,370	51,370
Overtime	-	-	-	(272,693)	71,600	71,600
Totals, Division of Fiscal Services	95.4	108.2	108.2	\$7,391,908	\$8,047,920	\$8,196,225
Division of Environmental Services						
Office of the Chief:						
Prog Mgr III	1.0	1.0	1.0	12,438-14,130	169,560	169,560
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,796	179,796
Assoc Safety Engr	1.0	1.0	1.0	8,294-10,376	120,516	124,219
Staff Services Mgr I	1.6	2.0	2.0	6,124-7,608	181,872	182,592
Info Tech Spec I	1.0	-	-	5,297-8,570	-	-
Assoc Govtl Prog Analyst	4.6	4.0	4.0	5,149-6,446	291,870	295,042
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Staff Services Analyst-Gen	2.7	4.0	4.0	3,298-5,360	207,068	214,206
Office Techn-Typing	1.7	2.0	2.0	3,144-3,935	80,024	84,020
Business Service Asst-Spec	1.8	2.0	2.0	2,921-4,469	107,256	107,256
Safety Engng Techn	0.4	1.0	1.0	2,661-4,779	57,348	57,348
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	166,224	169,560
Supvng Engr	-	1.0	1.0	10,727-13,428	128,727	161,136
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Envirntl Prog Mgr I-Supvry	2.7	3.0	3.0	10,717-13,323	416,138	436,950
Office of Regulatory Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	156,720	164,556
Prog Mgr I	1.0	1.0	1.0	10,655-12,099	143,070	145,188
Research Data Analyst II	1.0	1.0	1.0	5,406-6,771	73,904	77,600
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	156,537	159,876
Sr Envirntl Scientist-Supvr	2.7	3.0	3.0	9,268-11,522	370,134	381,731
Sr Envirntl Planner	0.1	-	-	6,722-8,352	-	-
Sr Envirntl Scientist-Spec	5.7	7.0	7.0	6,816-8,479	650,034	669,544
Envirntl Scientist	9.9	11.0	11.0	3,851-7,364	738,422	763,759
Ecological Studies Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Prog Mgr I	1.0	1.0	1.0	10,655-12,099	145,188	145,188
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	259,419	265,479
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	305,244	305,244
Envirntl Scientist	7.8	8.0	8.0	3,851-7,364	606,539	619,811
Fish and Wildlife Techn	2.0	2.0	2.0	3,253-4,226	97,212	97,212
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	159,504	159,504
Sr Engr	0.6	1.0	1.0	9,766-12,432	109,476	114,950
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	137,244	138,264
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	6,816-8,479	183,540	187,632
Engr	2.3	3.0	3.0	5,540-10,377	322,436	332,332
Water Resources Techn II	1.0	1.0	1.0	4,590-5,744	76,908	76,908
Envirntl Scientist	5.9	6.0	6.0	3,851-7,364	446,327	458,836
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	152,436	159,876
Prog Mgr I	1.0	1.0	1.0	10,655-12,099	145,188	145,188
Sr Envirntl Scientist-Supvr	2.6	3.0	3.0	9,268-11,522	370,443	382,059
Sr Envirntl Scientist-Spec	3.5	4.0	4.0	6,816-8,479	386,785	391,099
Envirntl Scientist	8.2	9.0	9.0	3,851-7,364	592,575	617,635
Environmental Water Quality & Estuarine Study Branch:						
Envirntl Prog Mgr I-Supvry	0.4	1.0	1.0	10,717-13,323	130,212	136,725
Sr Engr	1.0	1.0	1.0	9,766-12,432	151,076	151,076
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	9,268-11,522	395,997	406,128
Cntrl Sys Techn III	1.0	1.0	1.0	6,591-8,351	100,212	100,212
Sr Envirntl Scientist-Spec	3.6	5.0	5.0	6,816-8,479	458,283	471,030
Cntrl Sys Techn II	1.0	1.0	1.0	5,998-7,601	91,212	91,212
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,965-5,726	68,712	68,712
Mate, Fish and Game Vessel	1.0	1.0	1.0	4,231-4,871	58,452	58,452
Envirntl Scientist	11.9	12.0	12.0	3,851-7,364	939,264	964,356
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	276,528	276,528
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	189,064	193,432
Envirntl Scientist	6.0	6.0	6.0	3,851-7,364	482,751	489,423
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,816-8,479	101,748	101,748
Supvng Chemist	1.0	1.0	1.0	6,349-8,043	96,516	96,516
Staff Chemist	0.6	1.0	1.0	6,252-7,919	75,024	78,780
Chemist	1.4	2.0	2.0	4,123-7,227	98,952	103,896
Envirntl Scientist	3.5	4.0	4.0	3,851-7,364	298,378	308,886
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,571-4,881	53,604	53,604
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Yolo Bypass Habitat Restoration Branch:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	10,717-13,323	159,876	159,876
Sr Engr	1.0	1.0	1.0	9,766-12,432	146,676	146,676
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	129,820	135,694
Engr	3.0	3.0	3.0	5,540-10,377	322,042	332,484

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Envirntl Scientist	3.0	3.0	3.0	3,851-7,364	242,321	250,025
Regulatory Compliance Branch:						
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	140,484	147,504
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	111,216	111,216
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	189,404	189,404
Info Tech Spec I	4.0	5.0	5.0	5,297-8,570	488,054	492,768
Information Tech Assoc	1.0	1.0	1.0	4,013-7,108	85,296	85,296
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	88,368	88,368
Temporary Help	19.5	9.6	9.6	(1,002,752)	384,702	384,702
Overtime	-	-	-	(600,472)	420,705	420,705
Totals, Division of Environmental Services	174.8	178.6	178.6	\$16,024,867	\$16,613,761	\$16,983,718
Public Affairs Office						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	10,087-11,243	133,176	133,176
Info Officer II	-	1.0	1.0	6,404-7,957	76,848	80,688
Staff Asst	0.8	1.0	1.0	5,333-6,628	75,324	75,324
Office of the Asst Chief:						
Assistant Director	0.1	1.0	1.0	10,087-11,243	122,076	122,076
Info Officer II	-	1.0	1.0	6,404-7,957	76,848	80,688
Water Education & Administration Branch:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	6,722-8,352	93,375	98,046
Info Officer II	1.0	1.0	1.0	6,404-7,957	97,884	97,884
Assoc Govtl Prog Analyst	0.3	-	-	5,149-6,446	-	-
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	6,404-7,957	76,848	95,484
Info Officer I-Spec	3.4	5.0	5.0	5,149-6,446	334,618	347,474
Education and Interpretation Svcs						
Park Interpreter III	1.0	1.0	1.0	5,831-7,244	85,992	86,928
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,149-6,446	151,030	151,030
Graphic Services Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	5,831-7,244	85,983	86,928
Graphic Designer III	4.0	5.0	5.0	5,111-6,399	352,453	358,741
Graphic Designer II	1.0	1.0	1.0	4,336-5,429	65,148	65,148
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	5,827-7,294	87,528	87,528
TV Spec	3.0	4.0	4.0	5,149-6,446	284,886	294,123
Audio-Visual Spec-Tech	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Photography:						
Graphic Services Supvr	0.9	1.0	1.0	5,831-7,244	71,724	75,312
Sr Photographer	2.2	4.0	4.0	4,090-5,121	221,269	226,199
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Audio-Visual Equipment/Video Library:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,418-6,730	80,760	80,760
Graphic Designer III	1.0	1.0	1.0	5,111-6,399	76,788	76,788
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	5,571-6,922	83,064	83,064

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,149-6,446	303,849	307,230
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Special Programs:						
Info Officer II	1.0	1.0	1.0	6,404-7,957	93,025	95,310
Content Management:						
Info Officer II	1.0	1.0	1.0	6,404-7,957	94,092	95,484
Info Officer I-Spec	1.0	2.0	2.0	5,149-6,446	135,406	141,289
Temporary Help	4.2	2.5	2.5	(238,464)	87,542	87,542
Overtime	-	-	-	(169,544)	51,000	51,000
Totals, Office of Public Affairs	42.3	50.5	50.5	\$3,350,632	\$3,800,684	\$3,883,392
Division of Technology Services						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	168,168	168,168
Info Tech Man II	0.4	1.0	1.0	9,262-11,258	131,484	135,096
Info Tech Spec III	3.0	3.0	3.0	7,732-10,362	367,287	367,287
Info Tech Manager	3.8	5.0	5.0	7,634-10,230	579,438	587,160
Info Tech Spec II	0.6	1.0	1.0	7,014-9,399	101,920	107,017
Info Tech Spec I	4.2	5.0	5.0	5,297-8,570	474,924	478,104
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
Info Tech Man II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Info Tech Manager	5.0	6.0	6.0	7,634-10,230	705,309	709,992
Info Tech Spec II	9.0	10.0	10.0	7,014-9,399	1,087,796	1,100,333
Info Tech Sup II	2.0	2.0	2.0	6,917-9,268	222,432	222,432
Info Tech	-	1.0	1.0	3,362-4,504	42,360	44,478
Info Tech Spec I	26.1	29.0	29.0	5,297-8,570	2,845,843	2,865,485
Information Tech Assoc	6.3	8.0	8.0	4,013-7,108	522,714	536,073
SAP Center of Services Branch:						
Info Tech Man II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Info Tech Manager	5.8	6.0	6.0	7,634-10,230	705,408	709,992
Info Tech Spec II	6.8	7.0	7.0	7,014-9,399	789,516	789,516
Info Tech Sup II	2.0	2.0	2.0	6,917-9,268	222,432	222,432
Research Data Spec II	0.8	1.0	1.0	6,213-7,777	69,993	69,993
Info Tech Spec I	40.0	46.0	46.0	5,297-8,570	4,310,310	4,378,933
Customer Services Branch:						
Info Tech Man II	1.0	1.0	1.0	9,262-11,258	135,096	135,096
Info Tech Manager	0.4	1.0	1.0	7,634-10,230	109,788	115,276
Info Tech Spec I	4.7	5.0	5.0	5,297-8,570	479,757	488,173
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	144,930	148,308
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,065	57,820
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	4.6	5.2	5.2	(386,052)	825,295	825,295
Overtime	-	-	-	(41,543)	80,000	80,000
Totals, Division of Technology Services	133.3	152.2	152.2	\$13,753,673	\$15,494,677	\$15,659,871
Business Services Office						
Office of the Chief:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	106,512	106,512
Staff Services Mgr I	1.0	-	-	6,124-7,608	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	39,612	41,592
Limited Exam/Appt Prog Candidate	0.5	-	-	0-15,143	-	-
Administrative & Program Control:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	99,232	100,224
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	147,284	151,566
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	57,847	60,251
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,408	46,316
Business Service Asst-Spec	0.9	1.0	1.0	2,921-4,469	53,628	53,628
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	2.0	2.0	2.0	6,124-7,608	171,960	182,592
Assoc Business Mgt Analyst	3.9	4.0	4.0	5,146-6,446	292,704	299,602
Staff Services Analyst-Gen	1.4	2.0	2.0	3,298-5,360	110,026	115,524
Business Service Asst-Spec	1.8	1.0	1.0	2,921-4,469	42,642	44,772
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,636-5,738	58,416	61,332
Business Service Asst-Spec	3.0	3.0	3.0	2,921-4,469	160,884	160,884
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	89,304	101,436
Staff Services Analyst-Gen	0.8	-	-	3,298-5,360	-	-
Printing Production:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	87,600	91,296
Business Services Officer I-Supvr	0.5	1.0	1.0	4,636-5,738	56,096	58,902
Digital Composition Spec II	1.0	1.0	1.0	4,336-5,429	65,148	65,148
Bookbinder II	0.9	1.0	1.0	3,926-4,043	47,112	48,516
Digital Print Opr II	2.2	3.0	3.0	3,355-4,202	133,472	137,660
Staff Services Analyst-Gen	0.2	2.0	2.0	3,298-5,360	113,939	122,089
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	37,728	39,612
Business Service Asst-Spec	3.0	2.0	2.0	2,921-4,469	103,212	103,212
Mgt Services Techn	0.3	1.0	1.0	2,921-4,132	47,229	47,229
Office Asst-Gen	1.2	1.0	1.0	2,427-3,339	40,068	40,068
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	144,594	151,254
Office Services Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Business Service Officer I-Supvr	0.1	-	-	4,636-5,738	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	115,880	118,613
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,298	41,262
Office Asst-Typing	3.0	3.0	3.0	2,509-3,407	118,560	120,710
Office Asst-Gen	2.6	2.6	2.6	2,427-3,339	104,177	104,177
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Mgt Analyst	2.8	3.0	3.0	5,149-6,446	214,874	218,062
Staff Services Analyst-Gen	0.7	1.0	1.0	3,298-5,360	52,228	54,840
Contract & Procurement Services:						
Staff Services Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Contract Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Services Mgr II-Mgrl	0.5	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	10.7	12.0	12.0	5,149-6,446	840,032	862,435
Staff Services Analyst-Gen	1.8	1.0	1.0	3,298-5,360	51,586	54,165
Purchasing Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Assoc Business Mgt Analyst	2.0	2.0	2.0	5,146-6,446	150,915	153,978
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	225,668	229,216
Business Services Officer I-Supvr	0.9	1.0	1.0	4,636-5,738	57,256	60,117
Materials & Stores Spec	2.9	3.0	3.0	3,400-4,655	150,515	152,270
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
IT Contracting/Purchasing Services:						
Info Tech Sup II	1.0	1.0	1.0	6,917-9,286	110,140	111,216
Info Tech Spec I	1.3	2.0	2.0	5,297-8,570	185,652	189,792
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,149-6,446	75,108	77,352
Information Tech Assoc	1.9	1.0	1.0	4,013-7,108	84,333	85,296
Temporary Help	8.6	3.9	3.9	(481,168)	33,501	33,501
Overtime	-	-	-	(75,355)	41,000	41,000
Totals, Business Services Office	90.5	91.5	91.5	\$5,937,514	\$5,815,724	\$5,955,447
Human Resources Office						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	137,064	137,064
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	54,708	54,708
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	98,649	101,106
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Labor Relations Spec	2.2	3.0	3.0	6,124-7,608	237,941	245,275
Assoc Personnel Analyst	1.7	2.0	2.0	5,149-6,446	129,796	136,280
Assoc Govtl Prog Analyst	0.2	-	-	5,149-6,446	-	-
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	61,479	64,551
Staff Services Analyst-Gen	1.3	1.0	1.0	3,298-5,360	52,668	55,302
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	82,714	86,855
Trng Officer I	4.6	6.0	6.0	5,149-6,446	408,412	424,113
Staff Services Analyst-Gen	1.6	1.0	1.0	3,298-5,360	28,050	28,050
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	83,052	87,210
Assoc Personnel Analyst	4.2	6.0	6.0	5,149-6,446	428,395	438,206
Personnel Techn I	0.9	1.0	1.0	2,818-4,132	40,401	42,421
Staff Services Analyst-Gen	1.6	1.0	1.0	3,298-5,360	62,744	64,146
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	37,728	39,612
Office Asst-Typing	0.1	-	-	2,509-3,407	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	0-15,143	-	-
Classification and Succession Planning:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Staff Services Mgr II-MgrI	0.3	1.0	1.0	7,442-8,453	95,612	99,644
Staff Services Mgr I	2.2	4.0	4.0	6,124-7,608	320,477	332,143
Assoc Personnel Analyst	5.2	6.0	6.0	5,149-6,446	411,568	425,975
Staff Services Analyst-Gen	2.2	3.0	3.0	3,298-5,360	155,209	162,973
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	83,106	87,261
Assoc Personnel Analyst	1.0	1.0	1.0	5,149-6,446	79,680	79,680
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	147,356	147,356
Pers Supvr II	1.4	1.0	1.0	4,852-6,075	72,417	72,900
Sr Pers Spec	3.5	5.0	5.0	4,387-5,495	308,268	313,788
Pers Supvr I	0.1	1.0	1.0	4,410-5,521	60,000	63,000
Staff Services Analyst-Gen	0.5	1.0	1.0	3,298-5,360	55,536	58,314
Pers Spec	9.4	12.0	12.0	3,122-5,026	521,379	547,448
Temporary Help	6.8	2.0	2.0	(311,218)	7,326	7,326
Overtime	-	-	-	(118,169)	32,000	32,000
Totals, Human Resources Office	65.9	74.0	74.0	\$4,421,242	\$4,851,351	\$4,995,407
Central Valley Flood Protection Board						
Office of the Chief:						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	13,145-14,907	165,660	165,660
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Prog Mgr I - CA Bay-Delta Authority	-	1.0	1.0	10,655-12,099	127,860	134,256
Attorney IV	1.0	1.0	1.0	10,453-13,421	161,052	161,052
Sr Engr	-	1.0	1.0	9,766-12,223	117,192	123,048
Attorney III	1.0	1.0	1.0	9,463-12,140	145,680	145,680
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	81,792	85,884
Staff Services Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Administrative Services Office:						
Staff Services Mgr II-MgrI	0.5	1.0	1.0	7,442-8,453	91,908	96,505
Staff Services Mgr I	0.5	1.0	1.0	6,124-7,608	78,864	82,812
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,149-6,446	271,040	280,714
Staff Services Analyst-Gen	0.8	2.0	2.0	3,298-5,360	105,106	110,363
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Prog Mgr	1.0	1.0	1.0	10,655-12,099	139,846	144,484
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,668	143,388	150,552
Sr Engr	2.6	3.0	3.0	9,766-12,432	412,973	421,110
Engr	-	3.0	3.0	5,540-10,377	222,105	233,211
Floodway Encroachment Enforcement Branch:						
Supvng Engr	0.8	1.0	1.0	10,727-13,669	159,948	161,136
Sr Engr	3.0	3.0	3.0	9,766-12,432	432,560	438,558
Engr	11.3	13.0	13.0	5,540-10,377	1,246,828	1,287,232
Staff Services Analyst-Gen	0.5	-	-	3,298-5,360	-	-
Board Members-CVFPB:						
Board Member	6.1	7.0	7.0	50,497-50,497	353,479	353,479
CVFPB Envirntl Svc & Land Mgmt Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	155,072	159,282

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	6,816-8,479	374,551	382,993
Sr Right of Way Agent	0.8	1.0	1.0	6,722-8,352	100,224	100,224
Sr Land Agent-Spec	0.2	-	-	6,369-7,972	-	-
Temporary Help	4.8	3.3	3.3	(232,151)	49,920	49,920
Overtime	-	-	-	(2,418)	-	-
Totals, CVFPB	47.3	57.3	57.3	\$4,549,155	\$5,492,320	\$5,623,427
Division of Multibenfit Initiatives						
Office of the Chief:						
C.E.A. B	-	1.0	1.0	7,442-17,513	151,788	151,788
Administrative Services Office:						
Info Tech Spec II	-	1.0	1.0	7,014-9,399	84,168	88,380
Engr	-	1.0	1.0	5,540-10,377	66,480	69,804
Adm Officer II	0.7	1.0	1.0	5,571-6,922	77,612	81,496
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,149-6,446	62,816	65,952
Delta Levee System Integrity and Delta Habitat Restoration:						
Prin Engr	-	1.0	1.0	13,033-14,803	156,396	164,220
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Delta Levees:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	442,052	442,052
Engr	7.6	9.0	9.0	5,540-10,377	825,656	849,701
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	151,030	151,030
Water Resources Techn II	0.3	1.0	1.0	4,590-5,744	55,080	57,840
In-Delta Investments:						
Prog Mgr I	1.9	2.0	2.0	10,655-12,099	273,048	279,444
Sr Engr	2.0	2.0	2.0	9,766-12,432	284,214	284,214
Engr	-	1.0	1.0	5,540-10,377	66,480	69,804
Business Service Asst-Spec	-	1.0	1.0	2,921-4,469	35,052	36,804
Delta Ecosystem Enhancements:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Spec	3.8	4.0	4.0	6,816-8,479	389,660	392,900
Envirntl Scientist	0.3	1.0	1.0	3,851-7,364	72,260	75,872
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,149-6,446	67,214	70,575
Eco Restore:						
Prog Mgr III	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Prog Mgr II	1.8	2.0	2.0	11,707-13,292	289,376	299,639
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	138,977	145,929
Systemwide Multibenfit Initiatives:						
Principal Eng.	0.4	1.0	1.0	13,033-14,803	156,396	164,220
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	145,119	145,119
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Systemwide Project Management and Engineering Support:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	146,263	146,263
Sr Engr	2.3	3.0	3.0	9,766-12,432	409,140	416,400
Sr Envirntl Scientist-Spec	-	2.0	2.0	6,816-8,479	163,584	171,768
Engrng Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Engr	-	1.0	1.0	5,327-9,978	66,480	69,804
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	73,678	73,678

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Systemwide Environmental Support:						
Prog Mgr II	0.4	1.0	1.0	11,707-13,292	132,875	139,435
Prog Mgr I	1.5	2.0	2.0	10,655-12,099	290,376	290,376
Sr Envirntl Scientist-Spec	2.1	3.0	3.0	6,816-8,479	270,478	278,916
Engr	-	2.0	2.0	5,540-10,430	132,960	139,608
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	64,872	68,112
Central Valley Flood Planning and Project Feasibility:						
Supvng Engr	0.8	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	2.5	4.0	4.0	9,766-12,432	526,811	538,482
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	81,792	85,882
Temporary Help	2.1	2.9	2.9	(267,858)	21,178	21,178
Overtime	-	-	-	(356)	49,207	49,207
Total, Division of Multibenefit Initiatives	45.0	69.9	69.9	5,496,418	7,347,288	7,507,820
California Energy Bond Office						
Contracts Management Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Financial Management:						
Sr Control System Engr	0.1	1.0	1.0	10,744-13,447	166,205	166,205
Sr Hydroelectric Pwr Utility Engr-Spec	1.3	6.0	6.0	9,766-12,223	641,200	668,986
Sr Hydroelectric Pwr Utility Engr-Supv	0.7	1.0	1.0	9,766-12,223	130,026	136,530
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	8,294-10,376	245,439	251,299
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,877
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,555
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,614
Temporary Help	1.1	1.1	1.1	(95,765)	110,506	110,506
Overtime	-	-	-	-	4,000	4,000
Totals, California Energy Bond Office	5.2	15.1	15.1	\$713,057	\$1,602,438	\$1,649,542
Bay-Delta Office						
Office of the Chief:						
Exec Secretary I	0.4	1.0	1.0	3,533-4426	42,396	44,520
Safety Engng Techn	0.6	-	-	2,661-4,779	-	-
Administration & Program Control Office:						
Adm Officer II	0.7	1.0	1.0	5,571-6,922	66,852	70,200
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,149-6,446	139,140	142,224
Staff Services Analyst-Gen	0.9	-	-	3298-5,360	-	-
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	2.0	2.0	2.0	10,727-13,669	327,106	327,106
Sr Engr	14.8	15.0	15.0	9,766-12,432	2,219,659	2,227,685
Operations Research Spec III	-	1.0	1.0	6,366-7,968	76,392	80,208
Engr	18.7	22.0	22.0	5,540-10,377	2,376,678	2,408,980
Information Tech Assoc	0.3	-	-	4,013-7,108	-	-
Information Tech	-	1.0	1.0	4,213-5,538	50,556	53,083
Bay Delta Fish Facilities Branch:						
Prin Engr	0.9	1.0	1.0	13,033-14,803	175,714	182,965
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	159,504	159,504
Supvng Engr	1.7	2.0	2.0	10,727-13,669	294,694	301,126
Envirntl Prog Mgr I-Suprv	1.0	1.0	1.0	10,717-13,323	157,396	159,876

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Engr	3.1	4.0	4.0	9,766-12,432	583,604	590,198
Sr Environtl Scientist-Supvr	1.9	2.0	2.0	9,268-11,522	248,491	256,608
Sr Environtl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,456	101,748
Engr	2.1	3.0	3.0	5,540-10,377	305,023	308,375
Environtl Scientist	5.0	5.0	5.0	3,851-7,364	388,163	395,137
Fish and Wildlife Techn	1.0	1.0	1.0	3,253-4,226	50,712	50,712
Temporary Help	4.3	8.9	8.9	(225,191)	379,283	379,283
Overtime	-	-	-	(77,411)	105,504	105,504
Totals, Bay-Delta Office	64.5	75.9	75.9	\$7,728,893	\$8,431,288	\$8,528,007
Division of Flood Management						
Office of the Chief:						
C.E.A. B	0.9	1.0	1.0	7,442-17,513	186,516	186,516
Assoc Safety Engr	2.0	2.0	2.0	8,294-10,376	256,494	256,494
Research Data Analyst II	0.3	-	-	5,406-6,771	-	-
Exec Asst	1.0	1.0	1.0	3,849-4,817	59,532	59,532
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	4.0	4.0	4.0	6,124-7,608	357,108	362,518
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	74,832	78,576
Research Data Analyst II	0.8	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	9.2	10.0	10.0	5,149-6,446	718,536	735,363
Staff Services Analyst-Gen	1.9	2.0	2.0	3,298-5,360	95,991	100,792
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	87,414	91,314
Student Assistant E&A	-	1.0	1.0	2,343-3,612	28,818	30,258
Assistant Division Chief Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Hydrology & Flood Operations Office:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Sr Engr	1.0	1.0	1.0	9,766-12,432	151,076	151,076
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Office Techn-Typing	0.2	1.0	1.0	3,144-3,935	39,141	41,097
Limited Exam/Appt Prog Candidate	0.5	-	-	0-15,143	-	-
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	4.0	4.0	4.0	9,766-12,432	560,236	572,968
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	120,355	120,355
Sr Meteorologist-Water Resources	0.1	1.0	1.0	6,711-8,341	80,532	84,564
Engr	7.1	9.0	9.0	5,540-10,377	949,248	972,524
Elec Engr	2.0	2.0	2.0	5,540-7,937	192,566	197,462
Info Tech Spec I	6.4	-	-	5,297-8,570	-	-
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	159,772	161,136
Sr Engr	2.2	4.0	4.0	9,766-12,432	534,815	552,640
Engr	5.9	9.0	9.0	5,540-10,377	917,362	937,766
Research Analyst II-Gen	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,149-6,446	200,928	207,096
Flood Project Integrity and Inspection Branch:						
Supvng Engr	0.8	1.0	1.0	10,727-13,669	157,572	161,136

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sr Engr	2.9	3.0	3.0	9,766-12,432	426,563	435,294
Engr	11.5	13.0	13.0	5,540-10,377	1,354,816	1,395,636
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Emergency Operations Decision Support Branch						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	3.0	3.0	3.0	9,766-12,432	411,206	423,465
Info Tech Manager	1.0	1.0	1.0	7,634-10,230	122,760	122,760
Research Prog Spec II-Geographic	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Engr	4.6	6.0	6.0	5,540-10,377	656,187	670,681
Info Tech Spec I	1.0	7.0	7.0	5,297-8,570	662,040	669,439
Flood Projects Office:						
Prin Engr	0.8	1.0	1.0	10,727-13,669	176,228	177,636
Supvng Engr	2.5	3.0	3.0	10,727-13,669	472,209	477,099
Office Techn-Typing	0.6	1.0	1.0	3,144-3,935	39,086	41,038
Flood Risk Reduction Projects Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	147,435	152,398
Sr Engr	3.6	5.0	5.0	9,766-12,432	633,630	651,325
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	111,216	116,772
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	117,324	117,324
Engr	4.2	6.0	6.0	5,098-10,377	482,489	506,421
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntrl Scientist	1.0	3.0	3.0	3,851-7,364	164,388	172,617
Technical Support Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	3.0	3.0	3.0	9,766-12,432	426,490	426,490
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	125,160	125,160
Engr	3.5	4.0	4.0	5,098-10,377	430,609	439,890
Landscape Architect	1.0	1.0	1.0	5,540-7,937	95,244	95,244
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Office Techn-Typing	0.3	1.0	1.0	3,144-3,935	39,298	41,262
Limited Exam/Appt Prog Candidate	0.5	-	-	0-15,143	-	-
Maintenance Support Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engr	2.7	3.0	3.0	9,766-12,432	424,174	432,932
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	127,663	127,663
Engr	7.2	8.0	8.0	5,540-10,377	842,633	863,405
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,149-6,446	77,352	77,352
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	7,804-9,697	116,364	116,364
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,098-8,810	105,720	105,720
Utility Craftworker Supvr	4.0	4.0	4.0	6,466-8,006	386,088	386,088
Utility Craftworker	23.1	24.0	24.0	6,059-6,966	2,029,404	2,044,608
Business Service Officer I-Spec	0.9	1.0	1.0	4,281-5,360	64,320	64,320

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Utility Craftworker Apprentice	1.2	2.0	2.0	3,938-5,453	94,512	94,512
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	40,272	42,284
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	7,804-9,697	113,354	116,364
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,098-8,810	106,320	106,320
Utility Craftworker Supvr	3.9	4.0	4.0	6,466-8,006	367,376	380,324
Utility Craftworker	16.4	18.0	18.0	6,059-6,966	1,480,830	1,503,720
Business Service Officer I-Spec	0.9	1.0	1.0	4,281-5,360	49,951	52,449
Utility Craftworker Apprentice	1.0	2.0	2.0	3,938-5,453	94,512	94,512
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	37,728	39,612
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvr	2.6	3.0	3.0	9,268-11,522	385,442	391,157
Assoc Landscape Architect Spec	1.0	1.0	1.0	8,293-10,377	124,524	124,524
Sr Envirntl Scientist-Spec	1.2	1.0	1.0	6,816-8,479	97,047	97,047
Envirntl Scientist	7.3	8.0	8.0	3,851-7,364	687,108	691,458
Office of Floorplain Management:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	2.6	3.0	3.0	10,727-13,669	493,076	493,076
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Office Techn-Typing	0.4	1.0	1.0	3,144-3,935	38,513	40,437
Risk Assessment and Mapping Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	2.3	3.0	3.0	9,766-12,432	384,964	396,876
Engrmg Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Engr	4.3	6.0	6.0	5,540-10,377	614,343	623,121
Res Data Analyst II	0.2	-	-	5,406-6,771	-	-
Community Assistance and Risk Awareness Branch						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	2.0	3.0	3.0	9,766-12,432	377,326	396,181
Engr	2.5	6.0	6.0	5,540-10,377	538,742	560,322
Res Data Analyst II	0.8	2.0	2.0	5,406-6,771	142,265	145,505
Research Writer	1.0	1.0	1.0	5,149-6,446	77,352	77,352
StateWide Grant Program Branch						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	146,263	146,263
Sr Engr	2.9	3.0	3.0	9,766-12,432	406,330	412,653
Engr	4.7	5.0	5.0	5,540-10,377	467,636	474,284
Floor Planning Branch						
Supvng Engr	0.7	1.0	1.0	9,870-12,577	158,760	161,136
Sr Engr	1.0	3.0	3.0	9,766-12,432	348,327	365,737
Res Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Temporary Help	12.6	10.3	10.3	(978,795)	321,421	321,421
Overtime	-	-	-	(1,275,172)	614,604	614,604
Totals, Division of Flood Management	249.4	287.3	287.3	\$27,112,148	\$29,161,160	\$29,659,483
State Water Project Power and Risk Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
C.E.A. B	1.0	1.0	1.0	7,442-17,513	188,364	188,364

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Adm Officer II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Staff Services Analyst-Gen	0.3	1.0	1.0	3,298-5,360	39,576	41,556
Power Planning and Contract Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	13,033-14,803	337,585	345,409
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	9,766-12,223	140,004	146,676
Sr Hydroelectric Pwr Utility Engr-Supv	1.7	2.0	2.0	9,766-12,223	286,176	292,932
Assoc Hydroelectric Pwr Utility Engr	2.3	3.0	3.0	8,294-10,376	352,287	357,267
Engr	1.0	1.0	1.0	5,540-10,377	76,445	80,265
Electrical Engr	2.0	2.0	2.0	5,540-7,937	168,648	172,140
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	146,263	146,263
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	9,766-12,223	436,879	442,962
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	9,766-12,223	139,568	144,988
Assoc Hydroelectric Pwr Utility Engr	1.1	1.0	1.0	8,294-10,376	117,156	122,168
Electrical Engr	1.1	2.0	2.0	5,540-7,937	171,417	174,867
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	10,727-13,428	147,048	154,404
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Sr Hydroelectric Pwr Utility Engr-Supv	1.7	2.0	2.0	9,766-12,223	263,868	269,724
Assoc Hydroelectric Pwr Utility Engr	3.2	5.0	5.0	8,294-10,376	535,234	555,770
Electrical Engr	0.6	-	-	5,540-7,937	-	-
Engr	0.9	1.0	1.0	5,540-10,377	103,666	108,846
Mech Engr	0.8	-	-	-	-	-
State and Federal Compliance Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Compliance and Regulatory Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	9,766-12,223	297,752	297,752
Assoc HEP Utility Eng	-	1.0	1.0	8,294-10,376	99,528	104,508
Mkt Instruments and Greenhouse Gas Compliance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Hydroelectric Pwr Utility Engr-Spec	2.1	3.0	3.0	9,766-12,223	410,544	416,400
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	9,766-12,223	149,610	149,610
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,294-10,376	124,512	124,512
Electrical Engr	1.0	1.0	1.0	5,540-7,937	73,695	77,201
Water and Energy Efficiency Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Hydroelectric Pwr Utility Engr-Spec	2.9	3.0	3.0	9,766-12,223	435,290	435,290
Sr Hydroelectric Pwr Utility Engr-Supv	0.9	1.0	1.0	9,766-12,223	132,863	139,508
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,294-10,376	357,447	362,865
Electrical Engr	0.8	1.0	1.0	5,540-7,937	66,480	69,804
Temporary Help	1.8	2.0	2.0	(71,656)	90,556	90,556
Overtime	-	-	-	(135)	-	-
Totals, State Water Project Power and Risk Office	50.9	59.0	59.0	\$6,365,862	\$7,293,047	\$7,417,193

Division of Regional Assistance

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Office of the Chief:						
Prin Engr	0.9	1.0	1.0	13,033-14,803	162,916	171,060
C.E.A. B	1.0	1.0	1.0	7,442-17,513	188,364	188,364
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	149,610	149,610
Assoc Safety Engr	1.0	1.0	1.0	8,294-10,376	124,512	124,512
Engrng Geologist	1.0	1.0	1.0	5,540-10,377	125,160	125,160
Information Technology Section:						
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	111,216	111,216
Water Use and Efficiency Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	168,342	169,560
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	159,504	159,504
Envirntl Prog Mgr I-Supvry	1.7	2.0	2.0	10,717-13,323	283,520	294,912
Land & Water Use Prog Mgr	1.0	1.0	1.0	10,181-12,658	151,896	151,896
Sr Engr	2.4	3.0	3.0	9,766-12,432	410,544	416,400
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,270-11,522	138,264	138,264
Sr Envirntl Scientist-Supvr	1.8	3.0	3.0	9,268-11,522	348,637	366,063
Sr Envirntl Scientist-Spec	5.0	6.0	6.0	6,816-8,479	576,440	580,532
Engr	2.0	3.0	3.0	5,540-10,377	314,634	318,852
Envirntl Scientist	8.9	11.0	11.0	3,851-7,364	857,205	864,933
Office Techn-Typing	0.2	1.0	1.0	3,144-3,935	37,728	39,612
Office Asst-Typing	0.8	1.0	1.0	2,509-3,407	36,876	38,718
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Prog Mgr II	0.6	1.0	1.0	11,707-13,292	140,484	147,504
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Prog Mgr I	1.0	2.0	2.0	10,655-12,099	273,048	279,444
Sr Engr	2.0	3.0	3.0	9,766-12,432	403,860	416,376
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	6,816-8,479	285,288	289,380
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Research Prog Spec I	0.2	1.0	1.0	5,656-7,080	67,872	71,268
Engrng Geologist	1.9	2.0	2.0	5,540-10,430	183,412	186,904
Engr	4.2	5.0	5.0	5,540-10,377	526,091	536,903
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,149-6,446	280,798	287,466
Envirntl Scientist	5.9	8.0	8.0	3,851-7,364	485,251	509,526
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Prog Mgr II	1.0	1.0	1.0	11,707-13,292	155,664	159,504
Supvng Engr	1.0	2.0	2.0	10,727-13,669	289,860	296,296
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Prog Mgr I	1.1	3.0	3.0	10,655-12,099	401,635	414,231
Attorney IV	-	1.0	1.0	10,453-13,421	125,436	131,708
Sr Engr	2.8	5.0	5.0	9,766-12,432	634,605	658,780
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	122,129	128,237
C.E.A. B	-	1.0	1.0	7,442-17,513	89,304	93,769
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	188,148	192,468
Engrng Geologist	1.0	1.0	1.0	5,540-10,377	125,160	125,160
Engr	1.5	3.0	3.0	5,540-10,377	263,964	276,902

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	154,704	154,704
Envirntrl Scientist	4.2	5.0	5.0	3,851-7,364	321,703	330,175
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,977	44,977
Temporary Help	1.6	1.3	1.3	(169,806)	209,462	209,462
Overtime	-	-	-	(30,766)	95,205	95,205
Totals, Div of Regional Assistance	79.2	104.3	104.3	\$8,443,503	\$11,013,816	\$11,245,905
Division of Safety of Dams						
Office of the Chief:						
Prin Engr	2.0	2.0	2.0	13,033-14,803	360,601	360,601
C.E.A. B	1.0	1.0	1.0	7,442-12,341	188,364	188,364
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	45,822	48,117
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,669	164,359	164,359
Sr Engrng Geologist	5.0	5.0	5.0	9,766-12,432	725,544	733,380
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	2.9	3.0	3.0	10,727-13,669	482,425	483,037
Sr Engr	9.8	10.0	10.0	9,766-12,432	1,411,755	1,428,718
Sr Safety Engr-Industrial	1.0	1.0	1.0	9,757-12,211	128,102	134,504
Engr	8.2	10.0	10.0	5,540-10,377	999,394	1,030,953
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	3.7	4.0	4.0	10,727-13,669	640,945	642,562
Sr Engr	5.9	8.0	8.0	9,766-12,432	1,019,870	1,050,640
Engr	5.3	7.0	7.0	5,540-10,377	608,947	633,167
Re-Evaluation Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	5.0	6.0	6.0	10,727-13,669	860,385	892,378
Sr Engr	3.6	9.0	9.0	9,766-12,432	1,099,319	1,154,102
Engr	2.4	4.0	4.0	5,540-10,377	305,600	320,880
Administration & Program Control Section:						
Staff Services Mrg I	1.0	1.0	1.0	6,124-7,608	91,000	91,296
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	133,320	139,980
Office Techn-Typing	2.2	3.0	3.0	3,144-3,935	128,202	132,247
Temporary Help	3.1	3.1	3.1	(407,752)	207,080	207,080
Overtime	-	-	-	(54,361)	10,000	10,000
Totals, Division of Safety of Dams	68.1	84.1	84.1	\$8,783,860	\$10,149,271	\$10,384,602
Division of Planning						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	151,809	157,579
C.E.A. B	1.0	1.0	1.0	7,442-12,341	188,364	188,364
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	88,467	90,855
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,149-6,446	440,292	446,836
Office Techn-Typing	0.3	1.0	1.0	3,144-3,935	38,356	40,272
Project Services Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Prin Engr	1.0	1.0	1.0	13,033-14,803	166,569	166,569
Prog Mgr II	2.0	2.0	2.0	11,707-13,292	311,639	311,639
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	3.7	4.0	4.0	9,766-12,432	531,785	547,505
Supvr-Tech Publications	1.0	1.0	1.0	6,108-7,592	88,344	91,104
Res Data Specialist I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Engr	1.0	1.0	1.0	5,540-10,377	97,986	102,886
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Research Writer	2.7	3.5	3.5	5,149-6,446	261,222	264,616
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,265	61,265
Strategic Planning Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	1.0	2.0	2.0	10,727-13,669	294,694	301,126
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	159,504	159,504
Sr Engr	3.5	4.0	4.0	9,766-12,432	557,220	563,076
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Engr	3.0	3.0	3.0	5,540-10,377	318,897	324,077
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	81,303	85,371
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	3.0	3.0	3.0	10,727-13,669	493,076	493,076
Sr Engr	1.8	4.0	4.0	9,766-12,432	503,484	521,316
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	125,160	125,160
Engr	5.0	6.0	6.0	5,540-10,377	624,259	632,005
Technical Support and Integrated Data Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	2.0	2.0	2.0	10,727-13,669	322,272	322,272
Sr Engr	2.8	3.0	3.0	9,766-12,432	434,537	441,344
Sr Engrng Geologist	-	1.0	1.0	9,766-12,223	117,192	123,048
Res Data Manager	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Res Data SP III	0.3	1.0	1.0	6,826-8,543	99,500	102,516
Res Data Spec II	1.7	2.0	2.0	6,213-7,777	165,192	171,612
Res Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Engr	1.0	2.0	2.0	5,540-10,377	189,524	194,328
Temporary Help	2.1	3.2	3.2	(132,281)	127,050	127,050
Overtime	-	-	-	(36,026)	20,006	20,006
Totals, Div of Statewide Integrated Water Management	62.9	74.7	74.7	\$7,477,109	\$8,506,543	\$8,623,952
State Water Project Analysis Office						
Office of the Chief:						
Prin Engr	3.0	3.0	3.0	13,033-14,803	543,566	543,566
Supvng Engr	0.2	1.0	1.0	10,727-13,669	128,724	135,156
C.E.A. B	1.0	1.0	1.0	7,442-12,341	188,364	188,364
Sr Engr	1.0	1.0	1.0	9,766-12,432	146,676	146,676
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	9,766-12,223	138,030	144,933
Assoc Hydroelectric Pwr Utility Engr	1.0	-	-	8,294-10,376	-	-
Adm Officer II	1.0	1.0	1.0	5,571-6,922	66,852	70,200
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	47,022	49,374
Office Techn-Typing	1.6	2.0	2.0	3,144-3,935	92,272	94,214
SWP Project Cost Branch:						
Supvng Engr	-	1.0	1.0	10,727-13,669	140,582	146,676
Sr Engr	2.0	2.0	2.0	9,766-12,432	266,262	272,694
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,766-12,223	145,017	146,676
Assoc Hydroelectric Pwr Utility Engr	2.5	4.0	4.0	8,294-10,376	475,623	481,779
Engr	4.0	4.0	4.0	5,540-10,377	491,165	498,529
Res Data Analyst II	4.0	4.0	4.0	5,406-6,771	325,008	325,008
SWP Program Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	441,896	444,428
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,294-10,376	252,759	252,759
Engr	4.0	4.0	4.0	5,540-10,377	365,233	377,985
Res Data Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Water Delivery Analysis & Turnout Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	2.0	2.0	2.0	9,766-12,432	297,752	297,752
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	9,766-12,223	151,076	151,076
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,294-10,376	128,247	128,247
Res Data Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Engr	4.6	5.0	5.0	5,540-10,377	558,279	567,202
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	441,268	447,362
Engr	5.7	6.0	6.0	5,540-10,377	688,108	700,404
Res Data Analyst I	1.0	1.0	1.0	3,635-5,629	67,548	67,548
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	47,220	47,220
SWP Utility Support Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	1.0	1.0	1.0	9,766-12,432	151,076	151,076
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	9,766-12,223	117,192	123,048
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	97,047	97,047
Engr	1.0	1.0	1.0	5,540-10,377	117,624	122,459
Prin Hydroelectric Pwr Utility Engr	1.3	3.0	3.0	5,149-6,446	200,928	207,096
Water Supply & Transfer Branch:						
Supvng Engr	0.9	1.0	1.0	10,727-13,669	138,644	144,145
Sr Engr	1.0	1.0	1.0	9,766-12,432	133,508	140,180
Engr	3.0	3.0	3.0	5,540-10,377	284,064	292,754
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Bay-Delta Hearings & SWP Water Rights:						
Sr Engr	1.6	2.0	2.0	9,766-12,432	285,643	292,372
Temporary Help	1.0	1.7	1.7	(152,231)	74,976	74,976
Overtime	-	-	-	(6,516)	50,084	50,084
Totals, State Water Project Analysis Office	73.5	81.7	81.7	\$8,586,153	\$9,394,559	\$9,530,289

Division of Operations & Maintenance

Office of the Chief:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
C.E.A. C	1.0	1.0	1.0	7,442-17,513	197,772	197,772
Chief Utility Operations	1.0	1.0	1.0	13,688-15,545	192,136	192,136
Prin Engr	0.1	-	-	13,033-14,803	-	-
Supvng Engr	3.4	3.0	3.0	10,727-13,669	478,203	478,203
Sr Engr	-	1.0	1.0	9,766-12,432	117,192	123,048
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	9,766-12,223	254,030	264,039
Div Chief	0.5	1.0	1.0	11,994-14,662	159,600	167,580
Assistant Division Chief 3:						
Chief Utility Operations	0.5	1.0	1.0	13,688-15,545	164,256	172,464
Chief of Mobile Equipt Operations	1.0	1.0	1.0	7,388-8,388	100,656	100,656
Sr Insp-Auto Equipt	1.0	1.0	1.0	5,282-6,564	78,768	78,768
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	232,056	232,056
Heavy Equipt Mechanic	4.0	4.0	4.0	4,874-6,165	269,664	269,664
Insp-Auto Equipt	3.0	3.0	3.0	4,742-6,002	206,535	209,664
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	3.7	4.0	4.0	6,124-7,608	347,376	351,048
Assoc Govtl Prog Analyst	9.8	12.0	12.0	5,149-6,446	853,201	874,051
Staff Services Analyst-Gen	4.8	4.0	4.0	3,298-5,360	230,084	235,379
Office Techn-Typing	1.4	1.0	1.0	3,144-3,935	40,272	42,284
Reliability and Security Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	153,692	153,692
Sr Telecomm Engr	0.1	1.0	1.0	9,766-12,223	132,381	138,997
Sr Hydroelectric Pwr Utility Engr Spec	0.7	2.0	2.0	9,766-12,223	228,457	264,907
Assoc Hydroelectric Pwr Utility Engr	1.3	2.0	2.0	8,294-10,376	227,775	227,775
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	1.4	2.0	2.0	10,727-13,669	263,232	276,392
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	10,727-13,428	162,299	165,970
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,766-12,223	131,793	138,384
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	222,837	227,652
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,721-7,118	77,700	77,700
Heavy Equipt Mechanic	4.0	4.0	4.0	4,874-6,165	267,214	269,664
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,721-7,118	80,100	80,100
Heavy Equipt Mechanic	2.2	3.0	3.0	4,874-6,165	209,448	209,448
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,721-7,118	77,700	77,700
Heavy Equipt Mechanic	3.0	3.0	3.0	4,874-6,165	202,248	202,248
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,721-7,118	77,844	80,100
Heavy Equipt Mechanic	5.0	5.0	5.0	4,874-6,165	349,080	349,080
Southern & Castaic Shops:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Mobile Equipt Supt I	1.0	1.0	1.0	5,721-7,118	80,100	80,100
Heavy Equipt Mechanic	4.5	5.0	5.0	4,874-6,165	337,752	340,680
Assistant Division Chief 2:						
Chief Utility Operations	1.0	1.0	1.0	13,688-15,545	192,136	192,136
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	10,727-13,428	128,724	135,156
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Hydroelectric Pwr Utility Engr-Supvr	2.8	3.0	3.0	9,766-12,223	444,428	444,428
Assoc Hydroelectric Pwr Utility Engr	3.7	4.0	4.0	8,294-10,376	452,538	463,096
Elec Engr	4.2	4.0	4.0	5,540-7,937	318,424	333,805
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,149-6,446	228,382	228,382
Water Operations Office:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Regulatory Compliance & Reporting Branch:						
Supvng Engr	2.0	2.0	2.0	10,727-13,669	331,940	331,940
Sr Engr	1.7	2.0	2.0	9,766-12,432	264,132	271,776
Water Services Supvr	1.0	1.0	1.0	6,570-8,225	89,590	89,590
Engrng Assoc-Spec	2.0	3.0	3.0	5,804-7,266	235,317	242,721
Engr	2.5	3.0	3.0	5,540-10,377	326,572	336,484
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	2.9	3.0	3.0	9,766-12,432	442,951	444,428
Engr	5.4	6.0	6.0	5,540-10,377	694,961	701,461
SWP Project Operations Section:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Chief Water & Power Dispatcher	1.0	1.0	1.0	13,016-14,638	175,656	175,656
Prog Water & Power Dispatcher	1.0	1.0	1.0	11,839-13,309	159,708	159,708
Sr Water & Power Dispatcher	-	2.0	2.0	9,342-11,592	278,208	278,208
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	11,839-13,309	159,708	159,708
Sr Water & Power Dispatcher	-	2.0	2.0	8,721-10,821	278,208	278,208
Dispatching Branch:						
Prog Water & Power Dispatcher	0.8	1.0	1.0	11,839-13,309	157,878	159,708
Sr Water & Power Dispatcher	-	5.0	5.0	9,342-11,592	668,520	668,520
Water & Power Dispatcher	-	22.0	22.0	8,514-10,537	2,539,008	2,539,008
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	447,362	447,362
Engr	1.0	1.0	1.0	5,540-10,377	100,083	105,083
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	10,727-13,428	158,760	161,136
Sr Hydroelectric Pwr Utility Engr-Spec	2.5	3.0	3.0	9,766-12,223	438,252	444,428
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	2.0	2.0	2.0	10,727-13,669	325,495	325,495
Sr Engr	3.8	4.0	4.0	9,766-12,432	564,524	579,414
Engr	4.4	5.0	5.0	5,540-10,377	531,369	535,399
Oroville Field Division:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administration Branch:						
Division Chief	0.6	1.0	1.0	11,994-14,662	173,129	175,944
Supvng Engr	0.6	-	-	10,727-13,669	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Adm Officer II	1.9	2.0	2.0	5,571-6,922	166,128	166,128
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	214,332	219,581
Business Service Officer I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,913-4,900	58,800	58,800
Materials & Stores Spec	1.8	2.0	2.0	3,400-4,655	101,880	101,880
Staff Services Analyst-Gen	2.4	2.0	2.0	3,298-5,360	113,904	113,904
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	44,358	46,360
Mgt Services Techn	0.9	1.0	1.0	2,921-4,132	49,584	49,584
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	10,727-13,428	128,724	135,156
Sr Engr	1.0	1.0	1.0	9,766-12,432	131,894	138,485
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	1.0	1.0	9,766-12,223	136,735	143,572
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,694-11,016	258,728	263,610
Assoc Safety Engr	1.0	1.0	1.0	8,294-10,376	122,748	124,512
Hydroelectric Plant Technician II	6.0	6.0	6.0	7,900-10,011	712,989	719,304
Asst Safety Engr	1.0	1.0	1.0	6,344-7,937	87,028	91,262
Hydroelectric Plant Technician I	-	2.0	2.0	5,931-9,104	142,344	149,472
Assoc Hydroelectric Pwr Utility Engr	0.1	1.0	1.0	5,931-9,104	99,528	104,508
Engr	2.0	2.0	2.0	5,540-10,377	200,763	204,575
Mech Engr	2.0	2.0	2.0	5,540-10,377	178,842	187,782
Elec Engr	0.9	1.0	1.0	5,540-7,937	70,080	73,584
Water Resources Techn II	1.0	1.0	1.0	4,590-5,744	76,908	76,908
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Chief Hydroelectric Plant Operator	1.3	2.0	2.0	8,605-11,520	253,190	258,938
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,075-10,011	600,660	600,660
Hydroelectric Plant Operator	-	10.0	10.0	7,345-9,532	1,092,720	1,092,720
Water Services Supvr	1.0	1.0	1.0	6,570-8,225	85,893	90,186
Engrng Assoc-Spec	2.0	2.0	2.0	5,804-7,266	167,988	171,932
Water Resources Techn II	1.1	2.0	2.0	4,590-5,744	142,248	145,096
Hydroelectric Plant Operator Appmt	-	2.0	2.0	4,040-6,243	149,832	149,832
Water Resources Techn I	1.0	1.0	1.0	3,546-4,439	50,671	53,201
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.5	1.0	1.0	9,458-12,667	152,004	152,004
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	8,605-11,520	276,290	276,480
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,605-11,520	138,240	138,240
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,075-10,011	240,264	240,264
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,075-10,011	240,264	240,264
Hydroelectric Plant Electrician I	8.8	9.0	9.0	7,345-9,106	949,668	961,940
Hydroelectric Plant Mechanic I	5.0	8.0	8.0	7,345-9,106	780,129	808,200
Hydroelectric Plant Elec Apprmt	2.5	3.0	3.0	4,040-6,611	180,696	180,696
Hydroelectric Plant Mech Apprmt	3.5	4.0	4.0	4,040-6,611	242,400	242,400
Civil Maintenance Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Utility Craftworker Supt	1.0	1.0	1.0	7,804-9,697	116,364	116,364
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,098-8,810	105,720	105,720
Utility Craftworker Supvr	3.0	3.0	3.0	6,466-8,006	284,340	287,832
Utility Craftworker	17.7	19.0	19.0	6,059-6,966	1,568,323	1,585,284
Utility Craftworker Apprentice	1.0	1.0	1.0	3,938-5,453	50,892	50,892
Bldg Maint Worker	1.0	1.0	1.0	3,766-4,751	52,080	52,080
License Coordination Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	10,717-13,323	288,480	294,912
Sr Engr	1.0	2.0	2.0	8,986-11,439	262,813	269,724
Sr Envirntl Scientist-Supvr	0.7	1.0	1.0	9,268-11,522	112,605	118,233
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Engr	2.8	3.0	3.0	5,540-10,377	283,837	291,800
Envirntl Scientist	3.0	3.0	3.0	3,851-7,364	228,153	235,149
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,994-14,662	169,372	175,264
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Chief Hydroelectric Plant Operator	0.2	1.0	1.0	8,605-11,520	127,196	133,420
Hydroelectric Plant Elec Supvr	0.6	-	-	8,605-11,520	-	-
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	6,722-8,352	80,664	84,696
Adm Officer II	2.0	2.0	2.0	5,571-6,922	160,363	164,231
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,149-6,446	146,335	150,030
Business Service Officer I-Spec	2.0	2.0	2.0	4,281-5,360	125,585	125,585
Materials & Stores Spec	1.8	3.0	3.0	3,400-4,655	127,829	134,219
Staff Services Analyst-Gen	2.0	1.0	1.0	3,298-5,360	54,840	57,584
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	0-15,143	37,728	37,728
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	10,727-13,428	158,940	161,136
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	9,766-12,223	120,608	126,639
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,458-12,667	130,346	136,858
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,694-11,016	264,384	264,384
Assoc Hydroelectric Pwr Utility Engr	0.5	-	-	8,294-10,376	-	-
Assoc Safety Engr	0.4	1.0	1.0	7,632-9,547	101,188	106,248
Hydroelectric Plant Technician II	4.3	5.0	5.0	7,900-10,011	574,906	580,068
Staff Services Mgr II-Suprvy	0.2	1.0	1.0	6,722-8,352	100,224	100,224
Hydroelectric Plant Technician I	2.4	3.0	3.0	5,931-9,104	284,629	293,393
Engrng Assoc-Spec	2.0	2.0	2.0	5,804-7,266	174,384	174,384
Mech Engr	1.8	2.0	2.0	5,540-10,377	172,645	181,276
Engr	1.6	2.0	2.0	5,540-10,377	162,022	170,121
Elec Engr	1.0	2.0	2.0	5,540-7,937	163,332	171,319
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,605-11,520	272,432	275,852
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,075-10,011	600,660	600,660
Hydroelectric Plant Operator	-	9.0	9.0	7,345-9,532	983,448	1,029,456
Water Services Supvr	0.8	1.0	1.0	6,104-7,641	98,700	103,632
Engrng Assoc-Spec	1.0	1.0	1.0	5,804-7,266	87,192	87,192

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Water Resources Techn II	0.1	2.0	2.0	4,590-5,744	110,620	116,162
Water Resources Techn I	1.9	1.0	1.0	3,817-4,779	50,096	52,596
Hydroelectric Plant Operator Appmt	-	5.0	5.0	4,040-6,243	374,580	374,580
Jr Engrng Techn	0.5	2.0	2.0	2,661-4,026	65,460	68,736
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,033-10,754	138,240	138,240
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,605-11,520	138,240	138,240
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,075-10,011	240,264	240,264
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,075-10,011	238,761	240,264
Hydroelectric Plant Electrician I	6.1	7.0	7.0	7,345-9,106	701,105	719,772
Hydroelectric Plant Mechanic I	9.7	11.0	11.0	7,345-9,106	1,134,151	1,167,996
Hydroelectric Plant Mech Apprnt	0.9	1.0	1.0	4,040-6,611	48,480	48,480
Hydroelectric Plant Elec Apprnt	2.5	3.0	3.0	4,040-6,611	163,068	163,068
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	7,804-9,697	116,364	116,364
Asst Utility Craftworker Supt	0.9	1.0	1.0	7,098-8,810	105,720	105,720
Utility Craftworker Supvr	2.8	6.0	6.0	6,466-8,006	528,998	548,352
Utility Craftworker	14.0	26.0	26.0	6,059-6,966	2,120,823	2,142,704
Utility Craftworker Apprentice	2.7	3.0	3.0	3,938-5,453	152,676	152,676
San Luis Field Division:						
Administration Branch:						
Division Chief	0.6	1.0	1.0	11,994-14,662	173,129	175,944
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	8,605-11,520	138,240	138,240
Staff Services Mgr II-Supvry	0.6	1.0	1.0	6,722-8,352	82,632	86,768
Adm Officer II	1.3	2.0	2.0	5,571-6,922	149,916	153,264
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	211,668	218,426
Business Service Officer I-Spec	1.1	2.0	2.0	4,281-5,360	115,906	118,485
Guide II Historical Monument-Spec	2.0	2.0	2.0	3,913-4,900	111,288	113,916
Materials & Stores Spec	2.0	2.0	2.0	3,400-4,655	101,325	101,880
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	51,081	51,081
Office Techn-Typing	0.9	-	-	3,144-3,935	-	-
Business Service Asst-Spec	0.9	-	-	2,921-4,469	-	-
Mgt Services Techn	0.1	1.0	1.0	2,921-4,132	41,765	43,850
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	9,766-12,223	143,358	146,676
Sr Land Surveyor	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Hydroelectric Plant Technician SUP	-	1.0	1.0	9,458-12,667	113,496	119,172
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,694-11,016	264,384	264,384
Assoc Safety Engr	1.0	1.0	1.0	8,296-10,376	128,247	128,247
Hydroelectric Plant Technician II	5.0	5.0	5.0	7,900-10,011	598,434	600,660
Hydroelectric Plant Technician I	-	1.0	1.0	5,931-9,104	86,316	90,636
Engrng Assoc-Supvr	1.0	1.0	1.0	5,804-7,266	89,856	89,856
Engr	1.0	1.0	1.0	5,540-10,377	110,160	110,160
Transp Surveyor	1.1	3.0	3.0	5,406-10,377	258,544	265,052
Mech Engr	1.0	1.0	1.0	5,540-10,377	104,496	109,716

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Elec Engr	1.0	1.0	1.0	5,540-7,937	73,695	77,201
Water Resources Techn II	2.1	2.0	2.0	4,590-5,744	153,816	153,816
Water Resources Techn I	0.3	1.0	1.0	3,817-4,779	47,714	50,096
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,605-11,520	276,480	276,480
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,075-10,011	600,660	600,660
Hydroelectric Plant Operator	-	7.0	7.0	6,857-8,899	800,688	800,688
Water Services Supvr	0.8	1.0	1.0	6,570-8,225	89,088	93,540
Engrng Assoc-Supvr	1.8	2.0	2.0	5,984-7,488	171,124	171,418
Water Resources Techn II	2.0	3.0	3.0	4,590-5,744	200,004	205,908
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,771-5,828	224,748	224,748
Water Resources Techn I	1.6	4.0	4.0	3,817-4,779	187,418	196,784
Jr Engrng Techn	1.0	1.0	1.0	2,661-4,026	32,730	34,368
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.3	1.0	1.0	9,458-12,667	147,436	152,004
Hydroelectric Plant Mech Supvr	0.9	1.0	1.0	8,033-10,754	122,978	129,127
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,605-11,520	127,196	133,420
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,075-10,011	240,264	240,264
Hydroelectric Plant Electrician II	1.7	2.0	2.0	8,075-10,011	229,070	238,594
Hydroelectric Plant Electrician I	5.6	8.0	8.0	7,345-9,106	781,386	804,056
Hydroelectric Plant Mechanic I	10.9	11.0	11.0	7,345-9,106	1,156,858	1,175,102
Hydroelectric Plant Mech Apprnt	4.0	5.0	5.0	4,040-6,611	295,284	295,284
Hydroelectric Plant Elec Apprnt	3.0	2.0	2.0	4,040-6,611	101,364	101,364
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,804-9,697	116,364	116,364
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,098-8,810	105,720	105,720
Utility Craftworker Supvr	5.0	5.0	5.0	6,466-8,006	469,746	473,984
Utility Craftworker	21.1	23.0	23.0	6,059-6,966	1,914,024	1,928,800
Utility Craftworker Apprentice	1.0	1.0	1.0	3,938-5,453	50,892	50,892
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	175,944	175,944
Hydroelectric Plant Operations Supt	0.6	1.0	1.0	8,829-11,825	149,149	152,004
Hydroelectric Plant Maint Supt	0.3	-	-	9,458-12,667	-	-
Chief Hydroelectric Plant Operator	0.8	1.0	1.0	8,033-10,754	138,240	138,240
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	8,033-10,754	276,480	276,480
Asst Utility Craftworker Supvr	-	1.0	1.0	7,098-8,406	96,900	120,132
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	7,538-9,345	120,132	120,132
Sr Hydroelectric Plant Operator	0.9	2.0	2.0	7,538-9,345	217,032	221,880
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	95,392	99,546
Utility Craftworker Supvr	0.1	-	-	6,036-7,473	-	-
Adm Officer II	1.9	2.0	2.0	5,176-6,431	155,464	161,527
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,784-5,988	281,339	292,330
Business Service Officer I-Spec	1.6	2.0	2.0	3,977-4,980	122,372	125,904
Materials & Stores Spec	3.8	4.0	4.0	3,174-4,346	196,483	200,945
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	46,437	48,759
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,584	49,584

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Mgt Services Techn	1.5	2.0	2.0	2,713-3,838	92,214	94,344
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	165,970	165,970
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,829-11,825	152,004	152,004
Hydroelectric Plant Technician III	2.4	3.0	3.0	8,116-10,283	391,536	396,576
Assoc Hydroelectric Pwr Utility Engr	1.7	2.0	2.0	7,632-9,547	227,775	232,935
Assoc Safety Engr	2.0	2.0	2.0	7,632-9,547	236,068	241,644
Hydroelectric Plant Technician II	4.6	6.0	6.0	7,375-9,345	665,664	679,608
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	6,182-7,690	84,179	88,390
Hydroelectric Plant Technician I	3.8	4.0	4.0	5,536-8,499	370,937	385,256
Mech Engr	1.0	1.0	1.0	5,098-9,548	107,274	107,274
Sr Engr	-	1.0	1.0	9,766-12,432	117,192	123,048
Engr	1.0	1.0	1.0	5,098-9,548	122,220	124,524
Elec Engr	1.3	1.0	1.0	5,098-7,303	92,462	96,584
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	74,016	74,016
Envirntl Scientist	0.7	1.0	1.0	3,493-6,679	71,964	75,561
Operations Branch:						
Hydroelectric Plant Operations Supt	0.5	1.0	1.0	8,829-11,825	113,496	119,172
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	8,033-10,754	397,892	409,900
Sr Hydroelectric Plant Operator	-	6.0	6.0	7,538-9,345	720,792	720,792
Hydroelectric Plant Operator	-	16.0	16.0	6,857-8,899	1,830,144	1,830,144
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	81,143	85,203
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	61,788	64,872
Water Resources Techn II	4.8	6.0	6.0	4,264-5,337	386,636	397,948
Hydroelectric Plant Operator Apprnt	-	8.0	8.0	3,771-5,828	599,328	599,328
Water Resources Techn I	0.6	-	-	3,546-4,439	-	-
Jr Engrng Techn	0.8	1.0	1.0	2,472-3,740	34,088	35,796
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,458-12,667	304,008	304,008
Hydroelectric Plant Mech Supvr	3.7	4.0	4.0	8,033-10,754	545,072	551,032
Hydroelectric Plant Elec Supvr	4.0	4.0	4.0	8,605-11,520	552,960	552,960
Hydroelectric Plant Mechanic II	5.6	5.0	5.0	8,075-10,011	594,423	599,148
Hydroelectric Plant Electrician II	5.8	6.0	6.0	8,075-10,011	718,542	720,792
Hydroelectric Plant Electrician I	16.5	19.0	19.0	7,345-9,106	1,987,641	2,023,766
Hydroelectric Plant Mechanic I	27.5	27.0	27.0	7,345-9,106	2,851,999	2,893,288
Hydroelectric Plant Mech Apprnt	5.8	7.0	7.0	4,040-6,611	383,436	383,436
Hydroelectric Plant Elec Apprnt	2.5	3.0	3.0	4,040-6,611	180,696	180,696
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,804-9,697	116,364	116,364
Asst Utility Craftworker Supt	2.0	2.0	2.0	7,098-8,810	209,420	211,440
Utility Craftworker Supvr	6.1	7.0	7.0	6,466-8,006	631,710	648,538
Utility Craftworker	23.4	25.0	25.0	6,059-6,966	2,092,167	2,110,782
Utility Craftworker Apprentice	2.0	2.0	2.0	3,938-5,453	109,056	109,056
Bldg Maint Worker	1.0	1.0	1.0	3,766-4,751	52,080	52,080
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,994-14,662	164,255	172,459
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	95,392	99,546

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Adm Officer II	1.9	2.0	2.0	5,571-6,922	150,742	158,282
Assoc Govtl Prog Analyst	3.6	4.0	4.0	5,149-6,446	286,493	295,423
Business Service Officer I-Spec	2.0	2.0	2.0	4,281-5,360	128,640	128,640
Guide II Historical Monument-Spec	1.3	1.0	1.0	3,913-4,900	55,818	58,116
Guide I-Historical Monument	0.9	1.0	1.0	3,599-4,503	43,188	45,348
Materials & Stores Spec	2.8	3.0	3.0	3,400-4,655	144,250	149,045
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	54,615	57,348
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	51,081	51,081
Mgt Services Techn	2.1	4.0	4.0	2,921-4,132	183,804	185,556
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	9,766-12,223	133,465	140,140
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,458-12,667	152,004	152,004
Sr Engr	1.0	1.0	1.0	9,766-12,432	151,076	151,076
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,694-11,016	264,384	264,384
Assoc Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	8,294-10,376	227,775	232,755
Assoc Safety Engr	2.0	2.0	2.0	8,294-10,376	219,837	230,831
Hydroelectric Plant Technician II	9.8	11.0	11.0	7,900-10,011	1,289,235	1,300,116
Engrng Assoc-Spec	0.5	1.0	1.0	5,804-7,266	69,648	73,128
Hydroelectric Plant Technician I	0.6	-	-	5,931-9,104	-	-
Engr	3.0	3.0	3.0	5,540-10,377	283,664	292,345
Mech Engr	0.9	1.0	1.0	5,540-10,377	69,250	72,714
Water Resources Techn II	1.0	1.0	1.0	4,590-5,744	82,898	82,898
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	59,214	62,178
Water Resources Technician I	0.7	1.0	1.0	3,817-4,779	57,348	57,348
Materials & Stores Spec	0.2	1.0	1.0	3,400-4,655	40,800	42,840
Operations Branch:						
Hydroelectric Plant Operations Supt	1.3	1.0	1.0	8,829-11,825	125,657	131,935
Chief Hydroelectric Plant Operator	4.0	4.0	4.0	8,033-10,754	548,613	552,960
Sr Hydroelectric Plant Operator	-	9.0	9.0	7,538-9,345	1,081,188	1,081,188
Hydroelectric Plant Operator	-	18.0	18.0	7,345-9,532	2,058,912	2,058,912
Water Services Supvr	2.0	2.0	2.0	6,104-7,641	180,666	188,662
Engrng Assoc-Spec	2.3	3.0	3.0	5,804-7,266	223,224	234,384
Water Resources Techn II	0.2	1.0	1.0	4,590-5,744	58,317	61,238
Hydroelectric Plant Operator Appmt	-	5.0	5.0	4,040-6,243	374,580	374,580
Water Resources Techn I	2.5	7.0	7.0	3,546-4,439	329,788	346,274
Jr Engrng Techn	5.6	1.0	1.0	2,472-3,740	32,730	34,368
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.3	2.0	2.0	8,829-11,825	296,585	304,008
Hydroelectric Plant Elec Supvr	1.8	2.0	2.0	8,033-10,754	266,488	272,624
Hydroelectric Plant Mech Supvr	2.9	3.0	3.0	8,033-10,754	404,728	410,864
Hydroelectric Plant Electrician II	4.4	5.0	5.0	7,538-9,345	573,675	582,276
Hydroelectric Plant Mechanic II	4.7	5.0	5.0	7,538-9,345	577,428	582,276
Hydroelectric Plant Electrician I	14.9	15.0	15.0	5,536-8,500	1,572,720	1,602,488
Hydroelectric Plant Mechanic I	16.3	17.0	17.0	5,536-8,500	1,759,340	1,799,106
Hydroelectric Plant Mech Apprnt	2.9	3.0	3.0	4,040-6,611	180,696	180,696
Heavy Equipt Mechanic	0.5	1.0	1.0	4,874-6,165	69,816	69,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Hydroelectric Plant Elec Apprnt	6.0	7.0	7.0	3,771-6,171	379,020	379,020
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,285-9,052	116,364	116,364
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,626-8,224	210,228	211,440
Utility Craftworker Supvr	5.6	6.0	6.0	6,036-7,473	571,290	575,402
Utility Craftworker	22.8	27.0	27.0	5,656-6,502	2,247,348	2,271,948
Utility Craftworker Apprentice	1.0	1.0	1.0	3,676-5,090	58,164	58,164
License Coordination Branch:						
Hydroelectric Plant Operations Supt	0.8	1.0	1.0	8,829-11,825	152,004	152,004
Jr Engrng Techn	0.8	1.0	1.0	6,491-8,075	34,088	35,796
Sr Envirntl Scientist Spec	0.3	1.0	1.0	6,816-8,479	92,232	96,844
Engrng Assoc-Supvr	0.7	1.0	1.0	5,560-6,957	77,908	81,804
Water Resources Techn II	1.5	3.0	3.0	4,264-5,337	224,462	227,650
Water Resources Techn I	0.8	-	-	3,546-4,439	-	-
Envirntl Scientist	0.7	-	-	3,493-6,679	-	-
Assistant Division Chief:						
Chief Utility Operations	1.0	1.0	1.0	12,595-14,303	192,136	192,136
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	175,444	181,189
Supvng Engr	-	1.0	1.0	9,870-12,577	128,724	135,156
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	149,486	149,486
Project Support Section:						
Supvng Engr	2.9	3.0	3.0	10,727-13,669	455,098	462,262
Supvng Hydroelectric Pwr Utility Engr	1.5	1.0	1.0	9,870-12,356	164,359	164,359
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	146,676	146,676
Sr Engr	1.0	2.0	2.0	8,829-11,439	263,868	269,724
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	7,632-9,547	358,752	364,236
Safety Engineering:						
Supvng Engr	1.0	1.0	1.0	10,314-13,143	165,970	165,970
Sr Engr	1.0	1.0	1.0	9,390-11,954	144,566	146,676
Sr Engrng Geologist	1.0	1.0	1.0	9,390-11,753	127,152	133,508
Supvng Right of Way Agent	0.1	1.0	1.0	8,352-9,280	106,118	110,650
Engrng Assoc-Spec	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Sr Right of Way Agent	0.9	1.0	1.0	6,722-8,352	80,664	84,696
Engr	5.0	6.0	6.0	5,098-9,548	607,262	625,462
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	62,465	65,585
Environmental Assessment Branch:						
Envirntl Prog Mgr II	0.8	1.0	1.0	12,438-14,130	169,041	169,560
Prog Mgr II	0.3	-	-	11,257-12,781	-	-
Prog Mgr I	0.5	-	-	10,245-11,634	-	-
Envirntl Prog Mgr I - Supvry	2.3	3.0	3.0	10,717-13,323	438,218	454,091
Sr Envirntl Scientist-Spec	3.9	4.0	4.0	6,491-8,075	368,360	376,584
Envirntl Scientist	1.8	2.0	2.0	3,851-7,364	137,722	144,608
Operations Engineering and Standards Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	154,576	159,780
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	8,986-11,247	297,752	297,752
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	109,293	114,755
Assoc Safety Engr	1.0	2.0	2.0	7,632-9,547	210,170	220,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Mech Engrg Techn II	1.5	1.0	1.0	4,590-5,744	68,928	68,928
Mech Engr	1.0	1.0	1.0	3,493-6,679	66,480	69,804
Elec Engrg Techn II	1.0	1.0	1.0	4,682-5,337	67,938	68,928
Sr Safety Engr-Industrial	0.8	1.0	1.0	9,757-12,211	117,084	122,940
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,784-5,988	207,919	214,442
Southern Satellite Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	10,727-13,428	161,136	161,136
Electrical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	13,033-14,803	282,493	282,493
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	9,870-12,356	164,736	164,736
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	8,986-11,247	131,285	137,852
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	146,676	146,676
Sr Elec Engr-Hyd	1.0	1.0	1.0	8,986-11,247	150,276	150,276
Assoc Hydroelectric Pwr Utility Engr	2.8	4.0	4.0	7,632-9,547	441,756	457,616
Assoc Elec Engr-Hyd	3.0	4.0	4.0	7,632-9,547	455,280	465,240
Elec Engr	1.0	1.0	1.0	5,098-9,548	98,844	98,844
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	161,136	161,136
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	8,986-11,247	258,338	269,724
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	9,766-12,223	143,000	146,254
Assoc Hydroelectric Pwr Utility Engr	2.0	4.0	4.0	7,632-9,547	408,667	429,105
Assoc Elec Engr-Hyd	0.6	1.0	1.0	7,632-9,547	116,620	116,620
Elec Engr	2.8	3.0	3.0	5,098-7,303	256,322	264,020
Elec Engrg Techn III	-	1.0	1.0	4,682-5,337	60,468	63,492
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,900	169,416	169,416
Sr Control Engr-Spec	1.7	2.0	2.0	9,887-12,373	308,232	318,084
Sr Control System Engr	1.0	1.0	1.0	9,886-12,373	161,364	161,364
Assoc Control System Engr	4.8	4.0	4.0	8,893-10,372	524,253	535,405
Elec Engr	1.1	2.0	2.0	5,098-7,303	151,954	159,373
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	177,636	177,636
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,870-12,356	164,359	164,359
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	8,986-11,247	254,654	267,384
Sr Hydroelectric Pwr Utility Engr-Spec	0.3	2.0	2.0	8,986-11,247	292,775	297,752
Hydroelectric Plant Technician III	1.0	1.0	1.0	8,116-10,283	132,192	132,192
Assoc Hydroelectric Pwr Utility Engr	1.5	1.0	1.0	7,632-9,547	124,512	124,512
Hydroelectric Plant Technician II	0.2	1.0	1.0	7,538-9,345	95,966	100,768
Hydroelectric Plant Technician I	0.8	-	-	5,931-9,104	-	-
Mech Engr	2.0	2.0	2.0	5,098-9,548	171,147	179,706
Elec Engr	-	1.0	1.0	5,098-7,303	102,433	107,553
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	61,788	64,872
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,870-12,356	161,136	161,136
Sr Hydroelectric Pwr Utility Engr-Supvr	2.9	3.0	3.0	8,986-11,247	420,692	428,972
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	151,076	151,076

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Mech Engr	10.0	11.0	11.0	5,098-9,548	1,098,612	1,142,905
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	161,136	161,136
Sr Corrosion Engr	1.0	1.0	1.0	8,986-11,247	135,100	141,856
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	140,582	146,676
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	130,698	137,232
Sr Mech Engr-Hyd	1.0	1.0	1.0	8,986-11,247	146,676	146,676
Assoc Corrosion Engr	2.0	3.0	3.0	7,632-9,547	337,881	348,552
Mech Engr	8.0	8.0	8.0	4,760-8,915	782,709	811,451
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	182,965	182,965
Communications Branch:						
Supvng Telecomm Engr	0.9	1.0	1.0	10,345-12,953	161,070	168,323
Sr Telecomm Engr	2.7	3.0	3.0	8,719-10,914	418,848	424,904
Hydroelectric Plant Technician III	1.0	1.0	1.0	8,116-10,283	132,192	132,192
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,138-12,239	148,866	152,004
Assoc Telecomm Engr	11.3	13.0	13.0	7,631-9,548	1,560,754	1,579,698
Asst Telecomm Engr	0.7	1.0	1.0	6,180-7,735	86,016	90,201
Elec Engr	2.2	2.0	2.0	5,098-7,303	146,822	153,806
Precision Electronics Spec	2.8	3.0	3.0	6,240-7,437	263,496	267,396
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,990	169,416	169,416
Sr Control System Engr	0.9	1.0	1.0	9,886-12,373	128,928	135,372
Sr Control System Engr-Spec	-	1.0	1.0	10,745-13,447	142,636	149,769
Assoc Control System Engr	3.0	4.0	4.0	8,293-10,372	462,901	479,291
Info Tech Mgr	1.9	2.0	2.0	7,092-9,504	245,520	245,520
Info Tech Spec II	5.0	6.0	6.0	6,516-8,732	629,277	633,978
Elec Engr	3.4	4.0	4.0	5,098-7,303	326,527	337,771
Info Tech Spec I	7.0	7.0	7.0	4,921-7,962	713,756	719,313
Control Systems Branch:						
Supvng Control System Engr	0.8	1.0	1.0	10,374-12,990	167,760	169,416
Sr Control System Engr	2.3	3.0	3.0	9,886-12,373	456,862	470,109
Assoc Control System Engr	9.4	12.0	12.0	8,293-10,372	1,495,008	1,518,016
Elec Engr	3.1	2.0	2.0	5,098-7,303	159,343	167,127
Dam Safety Services Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	177,636	177,636
North Surveillance and Facility Performance:						
Supvng Engr	0.6	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	3.0	4.0	4.0	8,986-11,439	547,514	562,026
Engr	5.6	7.0	7.0	5,098-9,548	768,001	781,713
South Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	2.6	3.0	3.0	8,986-11,439	441,605	446,732
Engr	3.5	4.0	4.0	5,098-9,548	403,865	412,329
Risk Management and Emergency Action Plans:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	2.5	3.0	3.0	9,766-12,432	435,012	441,663
Project Delivery Section:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Engr	1.0	1.0	1.0	5,540-10,377	129,204	135,660
Maintenance Management and Standards Branch:						
Supvng Engr	0.7	1.0	1.0	10,727-13,669	154,481	161,136
Engr	0.7	2.0	2.0	5,540-10,377	145,461	152,733
Temporary Help	30.8	25.1	25.1	(2,438,665)	3,202,679	3,202,679
Overtime	-	-	-	(13,414,086)	18,783,438	18,783,438
Actual Bi-Weekly	241.2	-	-	(13,416,917)	-	-
Totals, Division of Operations & Maintenance	1,223.8	1,257.1	1,257.1	\$126,384,216	\$147,695,527	\$149,749,233
Division of Engineering						
Office of the Chief:						
Prin Engr	2.0	-	-	13,033-14,803	-	-
Supvng Engr	1.0	1.0	1.0	10,727-13,669	159,462	161,136
C.E.A. B	1.0	1.0	1.0	10,360-12,341	188,364	188,364
Sr Engr	0.5	-	-	9,766-12,432	-	-
Assoc Cost Estimator	-	1.0	1.0	7,821-9,781	93,852	98,544
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Engineering Services Branch						
Prog Mgr II	0.8	-	-	11,707-13,292	-	-
Supvng Engr	7.0	-	-	10,727-13,669	-	-
Constrn Supvr III	1.0	-	-	10,727-13,428	-	-
Envirntl Prog Mgr I-Supvry	0.9	-	-	10,717-13,323	-	-
Sr Engr	6.6	-	-	9,766-12,432	-	-
Sr Cost Estimator	2.0	-	-	9,766-12,223	-	-
Assoc Safety Engr	4.0	-	-	8,294-10,376	-	-
Assoc Cost Estimator	4.0	-	-	7,821-9,781	-	-
Sr Envirntl Scientist-Spec	3.3	-	-	6,819-8,479	-	-
Staff Services Mgr II-Supvry	1.0	-	-	6,722-8,352	-	-
Engr	4.0	-	-	5,540-10,377	-	-
Assoc Govtl Prog Analyst	4.5	-	-	5,149-6,446	-	-
Water Resources Techn II	1.0	-	-	4,590-5,744	-	-
Water Resources Techn I	1.3	-	-	3,817-4,779	-	-
Envirntl Scientist	1.0	-	-	3,581-7,364	-	-
Staff Services Analyst-Gen	1.0	-	-	3,298-5,360	-	-
Office Techn-Typing	2.1	-	-	3,144-3,935	-	-
Office Services Supvr I - Typing	0.2	-	-	3,087-3,869	-	-
Jr Engng Techn	1.0	-	-	2,661-4,026	-	-
Administration & Program Control:						
Adm Off II	1.0	1.0	1.0	5,571-6,922	66,852	70,200
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	1.8	2.0	2.0	6,124-7,608	164,784	168,456
Info Tech Mgr	-	1.0	1.0	7,634-10,230	118,720	122,644
Info Tech Spec II	-	1.0	1.0	7,014-9,399	109,188	112,788
Info Tech Spec I	-	5.0	5.0	5,297-8,570	420,460	431,200
Assoc Govtl Prog Analyst	6.5	8.0	8.0	5,149-6,446	544,080	568,009
Business Service Asst-Spec	1.0	-	-	2,921-4,469	-	-
Staff Services Analyst-Gen	2.8	3.0	3.0	3,298-5,360	162,880	171,030
Office Techn-Typing	1.0	3.0	3.0	3,144-3,932	118,271	124,178
Business Services - Southern:						

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Business Service Asst-Spec	-	1.0	1.0	2,921-4,469	53,628	53,628
Information Technology:						
Info Tech Mgr	0.3	-	-	7,634-10,230	-	-
Info Tech Spec II	0.3	-	-	7,014-9,399	-	-
Info Tech Sup II	0.7	-	-	6,917-9,268	-	-
Info Tech Spec I	4.8	-	-	5,297-8,570	-	-
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	8,985-10,203	122,436	122,436
Supvng Right of Way Agent	2.9	3.0	3.0	8,173-9,280	328,535	328,935
Sr Right of Way Agent	9.4	11.0	11.0	6,722-8,352	1,031,778	1,050,468
Assoc Right of Way Agent	2.9	7.0	7.0	5,676-7,109	509,327	530,739
Right of Way Agent	8.0	7.0	7.0	3,817-5,912	416,336	435,076
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,604	43,680
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	11,863-13,476	156,325	161,315
Supvng Engr	-	1.0	1.0	10,727-13,669	139,900	139,900
Sr Transp Surveyor	1.0	1.0	1.0	9,766-12,223	136,393	139,497
Sr Land Surveyor	3.8	3.0	3.0	9,766-12,223	413,478	419,334
Transp Surveyor Party Chief	1.2	-	-	8,708-10,896	-	-
Photogrammetrist II	3.0	3.0	3.0	7,821-9,781	338,501	343,517
Transp Surveyor	15.9	17.0	17.0	5,406-10,377	1,744,910	1,769,598
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,406-6,771	69,248	72,712
Water Resources Techn II	1.0	-	-	4,590-5,744	-	-
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,635-5,629	53,961	56,658
Surveys:						
Sr Land Surveyor	-	1.0	1.0	9,766-12,223	117,192	123,048
Transp Surveyor Party Chief	-	2.0	2.0	8,708-10,896	235,248	240,468
Transp Surveyor	-	3.0	3.0	5,406-10,377	280,103	283,343
Water Resources Techn II	-	1.0	1.0	4,590-5,744	76,908	76,908
Project Safety:						
Supvng Engr	-	1.0	1.0	10,727-13,669	165,970	165,970
Assoc Safety Engr	-	2.0	2.0	8,294-10,376	256,494	256,494
Oroville Project Safety:						
Assoc Safety Engr	-	2.0	2.0	8,294-10,376	250,337	252,759
Program Management Branch:						
Prog Mgr II	-	1.0	1.0	11,707-13,292	159,504	159,504
Prin Engr	-	1.0	1.0	13,033-14,803	156,396	164,220
Project Management Branch:						
Prin Engr	-	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	-	4.0	4.0	10,727-13,669	624,466	624,466
Sr Engr	-	3.0	3.0	9,766-12,432	428,569	430,890
Sr Envirntl Scientist-Spec	-	4.0	4.0	6,819-8,479	343,776	360,965
Envirntl Scientist	-	1.0	1.0	3,581-7,364	74,036	77,738
Oroville Environmental:						
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,819-8,479	81,792	85,884
Program Control Branch:						
Staff Services Mgr II-Supvry	-	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Assoc Govtl Prog Analyst	-	5.0	5.0	5,149-6,446	369,491	376,952
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	59,246	61,116
Project Delivery Branch:						
Supvng Engr	-	2.0	2.0	10,727-13,669	330,329	330,329
Sr Engr	-	4.0	4.0	9,766-12,432	561,620	567,476
Sr Specification Writer	-	1.0	1.0	8,986-11,247	117,192	123,048
Engr	-	4.0	4.0	5,540-10,377	400,652	407,989
Constrn Supvr I	-	1.0	1.0	5,392-6,750	69,648	73,128
Office Techn-Typing	-	3.0	3.0	3,144-3,935	132,725	136,174
Office Services Supvr I - Typing	-	1.0	1.0	3,087-3,869	37,044	38,892
Document & System Management:						
Sr Engr	-	1.0	1.0	9,766-12,432	117,192	123,048
Engr	-	1.0	1.0	5,540-10,377	124,524	124,524
Water Resources Techn II	-	1.0	1.0	4,590-5,744	76,560	76,560
Water Resources Techn I	-	2.0	2.0	3,817-4,779	98,638	103,572
Jr Engng Techn	-	1.0	1.0	2,661-4,026	48,312	48,312
Structural Engineering Branch:						
Prin Engr	-	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engr	-	2.0	2.0	10,727-13,669	322,272	322,272
Supvng Architect	-	1.0	1.0	10,727-13,428	129,260	135,719
Sr Structural Engr	-	5.0	5.0	10,220-12,789	691,794	722,950
Sr Engr	-	3.0	3.0	9,766-12,432	421,467	435,055
Sr Architect	-	1.0	1.0	9,766-12,223	117,192	123,048
Assoc Architect	-	1.0	1.0	8,293-10,377	99,516	104,496
Engr	-	8.0	8.0	5,540-10,377	843,118	861,330
Architectural Designer	-	4.0	4.0	5,540-7,937	373,866	378,159
Structural Design Techn III	-	1.0	1.0	5,038-6,304	75,648	75,648
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Civil Engineering Branch:						
Prin Engr	1.0	-	-	13,033-14,803	-	-
Supvng Engr	3.0	3.0	3.0	10,727-13,669	444,180	450,612
Supvng Architect	0.1	-	-	10,727-13,428	-	-
Sr Structural Engr	4.7	-	-	10,220-12,789	-	-
Sr Engr	8.2	8.0	8.0	9,766-12,432	1,075,872	1,100,105
Sr Architect	0.2	-	-	9,766-12,223	-	-
Assoc Architect	0.7	-	-	8,293-10,377	-	-
Engng Assoc-Spec	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engr	25.3	24.0	24.0	5,540-10,377	2,525,510	2,560,214
Architectural Designer	4.0	-	-	5,540-7,937	-	-
Constrn Supvr I	-	1.0	1.0	5,392-6,750	69,648	73,128
Structural Design Techn III	1.0	-	-	5,038-6,304	-	-
Office Techn-Typing	0.5	-	-	3,144-3,935	-	-
Office Asst - Typing	-	1.0	1.0	2,509-3,407	30,858	32,400
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Supvng Engr	3.0	2.0	2.0	10,727-13,669	322,272	322,272
Supvng Engng Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engr	7.1	8.0	8.0	9,766-12,432	1,127,622	1,140,234

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Engrng Assoc-Spec	1.0	-	-	5,804-7,266	-	-
Engr	16.6	18.0	18.0	5,540-10,377	1,950,278	1,994,766
Engrng Geologist	0.5	1.0	1.0	5,540-10,430	66,480	69,804
Water Resources Techn II	2.0	-	-	4,590-5,744	-	-
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	37,728	39,612
Project Geology:						
Engrng Assoc-Spec	-	1.0	1.0	5,804-7,266	75,996	79,800
Engr	-	1.0	1.0	5,540-10,377	124,524	124,524
Water Resources Techn II	-	3.0	3.0	4,590-5,744	182,536	190,958
Project Geology:						
Sr Engrng Geologist	8.0	8.0	8.0	9,766-12,223	1,182,766	1,182,766
Engrng Geologist	13.8	14.0	14.0	5,540-10,430	1,465,844	1,500,727
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	38,827	40,767
Construction Branch:						
Prin Engr	1.0	-	-	13,033-14,803	-	-
Constrn Supvr III	1.0	-	-	10,727-13,428	-	-
Office Techn-Typing	0.8	-	-	3,144-3,935	-	-
Construction Branch:						
Prin Engr	-	1.0	1.0	13,033-14,803	174,758	174,758
Constrn Supvr III	-	2.0	2.0	10,727-13,428	322,272	322,272
Sr Engr	-	1.0	1.0	9,766-12,432	146,676	146,676
Sr Cost Estimator	-	1.0	1.0	9,766-12,223	141,536	146,008
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Oroville Project Headquarters:						
Constrn Supvr III	-	1.0	1.0	10,727-13,428	145,701	152,464
Sr Engr	-	1.0	1.0	9,766-12,432	119,320	125,287
Constrn Supvr II	-	2.0	2.0	8,329-10,429	249,654	253,484
Constrn Supvr I	-	2.0	2.0	5,392-6,750	152,698	156,178
Engr	-	7.0	7.0	5,540-10,377	577,776	600,441
Office Techn-Typing	-	1.0	1.0	3,144-3,935	38,356	40,272
Levee Repair Project Headquarters:						
Supvng Engr	-	1.0	1.0	10,727-13,669	128,724	135,156
Constrn Supvr III	-	1.0	1.0	10,727-13,428	156,688	164,524
Sr Engr	-	1.0	1.0	9,766-12,432	140,152	145,206
Constrn Supvr II	-	2.0	2.0	8,329-10,429	224,552	232,710
Constrn Mgt Supvr	-	1.0	1.0	8,329-10,429	99,948	104,940
Engrng Assoc-Spec	-	1.0	1.0	5,804-7,266	70,808	74,348
Constrn Supvr I	-	1.0	1.0	5,392-6,750	87,192	87,192
Engr	-	3.0	3.0	5,540-10,377	333,785	333,785
Office Techn-Typing	-	1.0	1.0	3,144-3,935	47,220	47,220
Sacramento Project Headquarters:						
Constrn Supvr III	-	1.0	1.0	10,727-13,428	156,688	164,524
Sr Engr	-	1.0	1.0	9,766-12,432	122,560	128,961
Constrn Supvr II	-	1.0	1.0	8,329-10,429	125,148	125,148
Constrn Mgt Supvr	-	2.0	2.0	8,329-10,429	225,096	230,088
Assoc Cost Estimator	-	2.0	2.0	7,821-9,781	223,112	226,688
Engr	-	3.0	3.0	5,540-10,377	255,912	259,236
Constrn Supvr I	-	4.0	4.0	5,392-6,750	325,164	332,440

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Water Resources Techn II	-	2.0	2.0	4,590-5,744	123,256	126,768
Office Techn-Typing	-	1.0	1.0	3,144-3,935	47,220	47,220
LEBELS Project Headquarters:						
Constrn Mgt Supvr	-	1.0	1.0	8,329-10,429	99,948	104,900
Constrn Supvr III	-	1.0	1.0	10,727-13,428	165,970	165,970
Assoc Cost Estimator	-	1.0	1.0	7,821-9,781	93,852	98,544
Pearblossom Project Headquarters:						
Constrn Supvr III	-	1.0	1.0	10,727-13,428	164,359	164,359
Sr Engr	-	2.0	2.0	9,766-12,432	287,176	292,510
Constrn Supvr II	-	2.0	2.0	8,329-10,429	245,178	249,378
Engr	-	4.0	4.0	5,540-10,377	477,979	477,979
Elec Constrn Supvr I	-	1.0	1.0	5,804-7,266	69,648	73,128
Mech Constrn Supvr I	-	1.0	1.0	5,804-7,266	87,192	87,192
Office Techn-Typing	-	1.0	1.0	3,144-3,935	38,984	40,932
Cost Estimating:						
Sr Cost Estimator	-	1.0	1.0	9,766-12,223	146,676	146,676
Assoc Cost Estimator	-	5.0	5.0	7,821-9,781	563,200	568,032
Sacramento Project Headquarters:						
Supvng Engr	-	1.0	1.0	10,727-13,669	128,724	135,156
Constrn Supvr III	1.0	-	-	10,727-13,428	-	-
Sr Engr	0.9	-	-	9,766-12,432	-	-
Constrn Supvr II	1.0	-	-	8,329-10,429	-	-
Assoc Cost Estimator	2.0	-	-	7,821-9,781	-	-
Engr	3.1	-	-	5,540-10,377	-	-
Constrn Supvr I	4.0	-	-	5,392-6,750	-	-
Water Resources Techn II	0.9	-	-	4,590-5,744	-	-
Office Techn-Typing	1.5	1.0	1.0	3,144-3,935	37,728	39,612
Oroville Project Headquarters:						
Constrn Supvr III	1.0	-	-	10,727-13,428	-	-
Sr Engr	1.0	-	-	9,766-12,432	-	-
Constrn Supvr II	1.7	-	-	8,329-10,429	-	-
Engr	3.5	-	-	5,540-10,377	-	-
Constrn Supvr I	1.0	-	-	5,392-6,750	-	-
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Pearblossom Project Headquarters:						
Constrn Supvr III	1.0	-	-	10,727-13,428	-	-
Sr Engr	2.0	-	-	9,766-12,432	-	-
Constrn Supvr II	2.0	-	-	8,329-10,429	-	-
Elec Constrn Supvr I	0.5	-	-	5,804-7,266	-	-
Mech Constrn Supvr I	1.0	-	-	5,804-7,266	-	-
Engr	3.8	-	-	5,540-10,377	-	-
Office Techn-Typing	0.7	-	-	3,144-3,935	-	-
Levee Repair Project Headquarters:						
Constrn Mgt Supvr	1.0	-	-	8,329-10,429	-	-
Constrn Supvr III	1.0	-	-	10,727-13,428	-	-
Sr Engr	1.0	-	-	9,766-12,432	-	-
Constrn Supvr II	1.5	-	-	8,329-10,429	-	-
Engrng Assoc-Spec	0.3	-	-	5,804-7,266	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Engr	2.6	-	-	5,540-10,377	-	-
Constrn Supvr I	0.5	-	-	5,392-6,750	-	-
Water Resources Techn II	0.7	-	-	4,590-5,744	-	-
Office Techn-Typing	1.0	-	-	3,144-3,935	-	-
Temporary Help	18.4	18.7	18.7	(1,137,572)	858,280	858,280
Overtime	-	-	-	(1,500,976)	718,725	718,725
Totals, Division of Engineering	297.5	362.7	362.7	\$33,283,354	\$37,633,017	\$38,347,107
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Info Tech Spec I	2.0	2.0	2.0	5,297-8,570	205,680	205,680
Administrative Branch:						
Adm Officer II	-	1.0	1.0	5,571-6,922	66,852	70,200
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	133,286	139,804
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	85,429	87,449
Business Service Asst-Spec	1.5	2.0	2.0	2,921-4,469	88,680	90,432
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	448,828	448,828
Engmg Assoc-Spec	2.0	2.0	2.0	5,804-7,266	174,384	174,384
Engr	8.5	9.0	9.0	5,540-10,377	1,035,717	1,046,132
Transp Surveyor	1.0	1.0	1.0	5,406-10,377	128,260	128,260
Water Resources Techn II	1.7	2.0	2.0	4,590-5,744	156,360	156,360
Jr Engmg Techn	0.5	1.0	1.0	2,661-4,026	31,932	33,528
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	249,480	255,036
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	6,816-8,479	390,185	394,721
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,406-6,771	158,645	158,645
Envirntl Scientist	4.6	4.0	4.0	3,851-7,364	339,108	343,153
Regional Planning Branch:						
Supvng Engmg Geologist	1.0	1.0	1.0	10,727-13,428	165,970	165,970
Sr Engmg Geologist	3.0	3.0	3.0	9,766-12,223	436,515	439,581
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,270-11,522	138,264	138,264
Engmg Geologist	5.4	7.0	7.0	5,540-10,430	716,818	731,370
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Water Resources Techn II	1.0	1.0	1.0	4,590-5,744	76,908	76,908
Envirntl Scientist	2.9	3.0	3.0	3,581-7,364	195,531	200,892
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,635-5,629	59,248	62,212
Jr Engmg Techn	1.0	1.0	1.0	2,661-4,026	44,897	46,017
Temporary Help	1.6	1.9	1.9	(146,105)	16,697	16,697
Overtime	-	-	-	(152,212)	150,987	150,987
Totals, Northern District	58.0	64.9	64.9	\$6,035,850	\$6,405,552	\$6,474,381
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	102,840	102,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,570-6,922	83,064	83,064
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	73,678	73,678
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	103,896	105,876
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	1.0	1.0	1.0	9,766-12,432	146,676	146,676
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	283,046	289,716
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	125,183	131,445
Engrng Geologist	5.5	6.0	6.0	5,540-10,430	633,350	649,048
Engr	1.9	2.0	2.0	5,540-10,377	188,298	191,776
Envirntl Scientist	3.0	3.0	3.0	3,851-7,364	246,085	250,586
Water Resources Techn I	-	1.0	1.0	3,817-4,779	45,804	57,348
Jr Engrng Techn	2.7	2.0	2.0	2,661-4,026	80,058	84,066
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
Sr Engr	3.0	3.0	3.0	9,766-12,432	448,828	448,828
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	9,268-11,522	248,093	257,579
Telecom Techn	1.0	1.0	1.0	5,873-7,111	85,332	85,332
Engrng Assoc-Spec	1.0	1.0	1.0	5,804-7,266	83,050	83,050
Engr	5.0	5.0	5.0	5,540-10,377	584,870	589,781
Water Resources Techn II	1.2	2.0	2.0	4,590-5,744	123,348	126,768
Envirntl Scientist	8.0	8.0	8.0	3,851-7,364	580,037	592,634
Jr Engrng Techn	0.5	1.0	1.0	2,661-4,026	40,669	42,705
Regional Planning and Coordination Branch:						
Supvng Engr	0.8	1.0	1.0	10,727-13,669	162,911	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	416,400	422,556
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	6,816-8,479	183,540	187,632
Engrng Assoc-Spec	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engr	5.8	6.0	6.0	5,540-10,377	617,998	631,223
Temporary Help	4.2	4.2	4.2	(196,186)	65,475	65,475
Overtime	-	-	-	(54,522)	-	-
Totals, Northern Central Regional Office	63.6	67.2	67.2	\$6,194,650	\$6,392,178	\$6,505,301
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Info Tech Spec I	1.0	1.0	1.0	5,297-8,570	95,600	100,104
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,571-6,922	78,800	79,226
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Staff Services Analyst-Gen	2.1	3.0	3.0	3,298-5,360	156,930	163,905
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	37,728	39,612
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	157,758	161,136
Sr Engr	2.0	3.0	3.0	9,766-12,432	406,704	418,700
Engr	3.6	5.0	5.0	5,540-10,377	482,443	494,708
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	98,829	101,316

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Engrng Assoc-Spec	0.3	1.0	1.0	5,804-7,266	73,580	77,264
Water Resources Techn II	5.1	5.0	5.0	4,590-5,744	363,862	366,677
Jr Engrng Techn	1.6	1.0	1.0	2,661-4,026	42,190	44,298
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	10,727-13,669	165,970	165,970
Sr Engr	3.0	3.0	3.0	9,766-12,432	426,379	432,665
Engrng Geologist	1.0	1.0	1.0	5,570-10,430	83,262	87,428
Engr	6.3	7.0	7.0	5,540-10,377	735,687	749,616
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,270-11,522	138,264	138,264
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	125,502	125,502
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	189,201	192,953
Envirntl Scientist	8.7	9.0	9.0	3,851-7,364	659,406	674,711
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engr	1.0	1.0	1.0	9,766-12,432	136,071	136,071
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	287,808	293,352
Engrng Geologist	3.8	4.0	4.0	5,540-10,430	437,210	449,953
Engr	2.0	2.0	2.0	5,540-10,377	256,520	256,520
Research Analyst II-Geographic Info Sys	0.3	1.0	1.0	5,406-6,771	64,872	68,112
Envirntl Scientist	0.8	1.0	1.0	3,851-7,364	46,212	48,528
Temporary Help	3.2	3.4	3.4	(111,444)	134,823	134,823
Overtime	-	-	-	(92,759)	93,079	93,079
Totals, South Central Region Office	60.7	66.4	66.4	\$6,006,080	\$6,556,019	\$6,675,822
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Info Tech Spec I	0.6	1.0	1.0	5,297-8,570	79,300	83,268
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,571-6,922	83,064	83,064
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	146,612	150,076
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	53,735	56,422
Mgt Services Techn	0.7	1.0	1.0	2,921-4,132	49,584	49,584
Office Asst-Typing	0.9	1.0	1.0	2,509-3,407	40,884	40,884
Water Management Branch:						
Envirntl Prog Mgr I-Suprvy	0.5	1.0	1.0	10,717-13,323	128,604	135,036
Sr Engr	1.0	1.0	1.0	9,766-12,432	144,566	146,676
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	9,268-11,522	257,958	263,946
Engr	2.4	4.0	4.0	5,540-10,377	385,918	393,126
Water Resources Techn II	1.0	1.0	1.0	4,590-5,744	74,016	74,016
Envirntl Scientist	3.1	5.0	5.0	3,851-7,364	328,061	344,482
Resources Assessment Branch:						
Supvng Engrng Geologist	0.6	1.0	1.0	10,727-13,428	159,852	165,970
Sr Engr	2.0	2.0	2.0	9,766-12,432	282,747	282,747
Sr Engrng Geologist	0.9	1.0	1.0	9,766-12,223	117,192	123,048
Engrng Geologist	6.0	6.0	6.0	5,540-10,430	678,040	686,908
Engr	4.0	4.0	4.0	5,540-10,377	454,111	454,111

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Water Resources Techn I	1.0	1.0	1.0	3,817-4,779	50,496	53,016
Jr Engrng Techn	1.7	2.0	2.0	2,661-4,026	74,266	77,986
Temporary Help	2.1	1.2	1.2	(81,812)	32,106	32,106
Overtime	-	-	-	(194,708)	-	-
Totals, Southern Region Office	<u>35.4</u>	<u>40.2</u>	<u>40.2</u>	<u>\$3,573,624</u>	<u>\$3,804,077</u>	<u>\$3,879,437</u>
TOTALS, AUTHORIZED POSITIONS	<u>3,287.7</u>	<u>3,734.7</u>	<u>3,734.7</u>	<u>\$342,181,504</u>	<u>\$395,656,947</u>	<u>\$402,530,320</u>
<i>Regular/Ongoing Positions</i>	3,132.5	3,603.1	3,603.1	311,747,088	365,948,174	372,821,547
<i>Temporary Help</i>	155.2	131.6	131.6	12,039,150	8,205,273	8,205,273
<i>Overtime</i>	-	-	-	18,395,266	21,503,500	21,503,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Envirntl Prog Mgr II	1.0	1.0	1.0	\$12,438-14,130	\$169,560	\$169,560
Exec Officer	1.0	1.0	1.0	11,583-12,341	148,092	148,092
Prog Mgr I	1.0	1.0	1.0	10,655-12,099	138,480	138,480
Senior Envirntl Scientist (Spec)	0.7	1.0	1.0	6,816-8,479	81,792	85,884
Staff Svcs Mgr I	1.9	2.0	2.0	6,124-7,608	161,049	165,245
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,149-6,446	259,130	272,076
Envirntl Scientist	2.1	3.0	3.0	3,851-7,364	205,592	212,146
Office Techn-Typing	0.6	1.0	1.0	3,144-3,935	39,942	41,938
Limited Exam/Appt Prog Candidate	0.4	-	-	3,038-3,802	-	-
Temporary Help	0.5	0.5	0.5	(36,737)	72,000	76,000
TOTALS, AUTHORIZED POSITIONS	12.0	14.5	14.5	\$1,061,556	\$1,275,637	\$1,309,421
<i>Regular/Ongoing Positions</i>	<i>11.5</i>	<i>14.0</i>	<i>14.0</i>	<i>1,024,819</i>	<i>1,203,637</i>	<i>1,233,421</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>0.5</i>	<i>0.5</i>	<i>36,737</i>	<i>72,000</i>	<i>76,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Executive:						
Chairperson	1.0	1.0	1.0	\$14,362-14,793	\$172,344	\$172,344
Executive Officer	1.0	1.0	1.0	13,661-14,473	173,676	173,676
Chief Counsel	1.0	1.0	1.0	12,865-14,482	173,784	173,784
Prog Mgr III	1.0	1.0	1.0	12,438-14,130	149,256	156,720
Attorney IV	1.1	2.0	2.0	10,453-13,421	307,818	315,251
C.E.A. B	1.0	1.0	1.0	10,360-12,341	177,072	177,072
Special Assistant for Planning and Science	1.0	1.0	1.0	9,626-10,721	115,512	115,512
Legislative and Policy Advisor	1.0	1.0	1.0	9,626-10,721	121,284	121,284
Attorney III	0.9	-	-	9,210-11,815	-	-
Info Officer II	1.0	1.0	1.0	6,404-7,957	83,712	87,897
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	89,668	91,296
Adm Asst II	1.0	1.0	1.0	5,149-6,446	75,669	77,352
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	142,781	146,054
Info Officer I-Spec	0.8	1.0	1.0	5,149-6,446	61,788	64,872
Members	6.0	6.0	6.0	4,208	302,982	302,982
Temporary Help	0.1	1.5	1.5	(9,404)	70,000	70,000
Totals, Executive	20.9	22.5	22.5	\$1,947,120	\$2,217,346	\$2,246,096
Planning and Performance Division:						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	162,664	168,520
Prog Mgr II	2.0	1.0	1.0	11,707-13,292	159,504	159,504
Envirntl Prog Mgr I-Suprvy	-	2.0	2.0	10,717-13,323	257,208	270,072
Supvng Engr	1.0	1.0	1.0	10,727-13,669	161,136	161,136
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,764	172,764
Sr Engr	2.0	2.0	2.0	9,766-12,432	293,352	293,352
Senior Environment Scientist-Spec	2.0	2.0	2.0	6,816-8,479	183,924	193,124
Sr Envirntl Planner	1.1	2.0	2.0	6,722-8,352	168,184	176,596
Envirntl Scientist	3.0	3.0	3.0	3,851-7,364	208,134	218,546
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Temporary Help	0.7	-	-	(56,394)	-	-
Totals, Planning and Performance Division	14.8	16.0	16.0	\$1,387,290	\$1,824,674	\$1,871,418
Delta Science Division:						
Prog Mgr III	2.0	2.0	2.0	12,438-14,130	323,470	323,470
Prog Mgr II	1.1	1.0	1.0	11,707-13,292	155,664	159,504
Envirntl Prog Mgr I-Suprvy	1.3	2.0	2.0	10,717-13,323	268,063	281,472
C.E.A. B	1.0	1.0	1.0	10,360-12,341	172,764	172,764
Sr Engr	1.0	1.0	1.0	9,766-12,432	122,665	128,797
Senior Environment Scientist-Spec	8.8	12.0	12.0	6,816-8,479	1,085,198	1,127,268
Envirntl Scientist	1.3	-	-	3,851-7,364	-	-
Exec Asst	1.5	1.0	1.0	3,849-4,817	46,188	48,492
Temporary Help	0.4	-	-	(25,278)	-	-
Totals, Delta Science Division	18.4	20.0	20.0	\$1,666,936	\$2,174,012	\$2,241,767
Administration Division:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	163,692	163,692
Info Tech Manager	0.8	1.0	1.0	7,634-10,230	108,450	113,873
Staff Services Mgr II	-	1.0	1.0	6,722-8,352	95,856	100,224
Info Tech Sup I	0.3	-	-	6,291-8,430	-	-
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	73,488	77,160

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Info Tech Spec I	2.5	3.0	3.0	5,297-8,570	263,162	271,349
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	143,574	146,884
Assoc Personnel Analyst	0.7	1.0	1.0	5,149-6,446	77,352	77,352
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Information Tech Assoc	0.9	1.0	1.0	4,013-7,108	57,754	60,646
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Tech-Typing	0.6	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	1.1	-	-	(88,222)	-	-
Totals, Administration Division	12.7	15.0	15.0	\$941,371	\$1,224,828	\$1,254,660
TOTALS, AUTHORIZED POSITIONS	66.7	73.5	73.5	\$6,831,449	\$7,440,860	\$7,613,941
<i>Regular/Ongoing Positions</i>	64.4	72.0	72.0	6,652,151	7,370,860	7,543,941
<i>Temporary Help</i>	2.3	1.5	1.5	179,298	70,000	70,000