



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 5225-001-0001 and Addition of Item 5225-490, Support, and Statutory Changes, California Department of Corrections and Rehabilitation

Statewide Correctional Video Surveillance Continuation—It is requested that Item 5225-001-0001 be increased by \$17,251,000 one-time and \$201,000 ongoing to support the installation of fixed video cameras at ten institutions consistent with the Statewide Correctional Video Surveillance Continuation Budget Change Proposal (BCP) included in the 2022-23 Governor’s Budget. This adjustment is needed to reflect revised cost estimates that were identified as a part of a more detailed assessment of infrastructure needs that was completed after the release of the Governor’s Budget.

Contract Reappropriation and Technical Adjustments—It is requested that Item 5225-490 be added to reappropriate \$224,000 from Item 5225-001-0001, Budget Act of 2021 to complete the purchase of a tracking system for individuals with disabilities associated with the 2021-22 Armstrong Court Compliance Continuation BCP (see Attachment 1). This request also includes net-zero technical adjustments to correctly align resources across various California Department of Corrections and Rehabilitation programs.

Community Corrections Performance Incentive Fund Stabilization—It is requested that statutory changes be adopted to appropriate \$122,829,397 from the General Fund to the State Community Corrections Performance Incentives Fund, established pursuant to Penal Code section 1233.6, for the community corrections program for three years. These changes would establish the same level and allocation of funding specified in Chapter 80, Statutes of 2021 (AB 145) through 2024-25. The existing statutory formula is based on year-to-year prison revocation metrics and is intended to serve as a financial incentive for probation departments successfully keeping individuals on probation from returning to state prison. Due to various effects of the COVID-19 pandemic, the existing formula based on revocation data is greatly complicated by factors beyond county

probation departments' control. Providing payments based on current statutory requirements could impact individual counties unrelated to their performance. Therefore, use of the existing methodology would be inconsistent with the intent of the grant program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Justin Adelman or Allison Hewitt, Principal Program Budget Analysts, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On the following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Kathleen Allison, Secretary, California Department of Corrections and Rehabilitation
Jeffrey Macomber, Undersecretary, Operations, California Department of Corrections and
Rehabilitation
Jennifer Barretto, Undersecretary, Administration, California Department of Corrections
and Rehabilitation
Diana Toche, Undersecretary, Health Care Services, California Department of Corrections
and Rehabilitation
Stacy Lopez, Director, Division of Administrative Services, California Department of
Corrections and Rehabilitation
Sarah Larson, Assistant Secretary, Legislative Affairs, California Department of Corrections
and Rehabilitation
Madelynn McClain, Deputy Director, Fiscal Services – Division of Administrative Services,
California Department of Corrections and Rehabilitation
Clark Kelso, Receiver, California Department of Corrections and Rehabilitation
Lara Saich, Director, Health Care Policy and Administration, California Department of
Corrections and Rehabilitation
Duane Reeder, Deputy Director, Fiscal Management Section, California Department of
Corrections and Rehabilitation

5225-490—Reappropriation, California Department of Corrections and Rehabilitation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) \$224,000 in Item 5225-001-0001, Budget Act of 2021 for purchasing a tracking system for individuals with disabilities.