



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Items 8120-490 and 8120-491, Local Assistance, Commission on Peace Officer Standards and Training

Distance Learning and Use of Force Training Equipment Reappropriation—It is requested that Item 8120-490 be added to extend the encumbrance availability for \$10 million included in the 2018 Budget Act and reappropriated in the 2020 and 2021 Budget Acts by one year, from June 30, 2022 to June 30, 2023 (see Attachment 1). The Commission on Peace Officer Standards and Training (POST) is nearing the final stages of the Project Approval Lifecycle process for its Learning Management System Modernization Project in collaboration with the California Department of Technology, and anticipates a contract will be awarded for this purpose in fiscal year 2022-23.

It is further requested that Item 8120-491 be added to extend the encumbrance availability of \$300,000 included in the 2018 Budget Act and reappropriated in the 2021 Budget Act for use of force and de-escalation training equipment by one year, from June 30, 2022 to June 30, 2023 (see Attachment 2). This will provide an additional year for POST to purchase the necessary equipment to enhance peace officer training.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Manuel Alvarez Jr., Executive Director, Commission on Peace Officer Standards and Training
Maria Sandoval, Assistant Executive Director, Field Services Division, Commission on Peace Officer Standards and Training
Cheryl Smith, Acting Bureau Chief, Administrative Services, Commission on Peace Officer Standards and Training

8120-490—Reappropriation, Commission on Peace Officer Standards and Training. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 8120-102-0001, Budget Act of 2018, as reappropriated by Item 8120-490, Budget Acts of 2020 and 2021, for the purpose of establishing a Distance Learning Grant Program and increasing distance learning courses, videos, and resources available to local law enforcement.

8120-491—Reappropriation, Commission on Peace Officer Standards and Training. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) \$300,000 in Provision 4 of Item 8120-102-0001, Budget Act of 2018, for the purpose of use-of-force and de-escalation training.



April 1, 2022

Honorable Nancy Skinner, Chair
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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 8260-490, Local Assistance, California Arts Council

Grant Funding Reappropriation—It is requested that Item 8260-490 be added to reappropriate funding for various California Arts Council's local assistance items (see Attachment 1). This request provides the additional time necessary for the California Arts Council to award grants for the current grant cycle.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Anne Bown-Crawford, Executive Director, California Arts Council
Ayanna Kiburi, Deputy Director, California Arts Council
Kristin Margolis, Director of Legislative Affairs, California Arts Council
Adam Quintana, Operations Manager, California Arts Council
Lan Yan, Budget Analyst, California Arts Council

8260-490—Reappropriation, California Arts Council. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

- (1) \$23,800,000 in Item 8260-101-0001, Budget Act of 2021
- (2) \$10,476,000 in Item 8260-101-0001, Budget Act of 2020

0078—Graphic Design License Plate Account

- (1) \$1,405,000 in Item 8260-101-0078, Budget Act of 2021
- (2) \$1,405,000 in Item 8260-101-0078, Budget Act of 2020

0890—Federal Trust Fund

- (1) \$1,449,000 in Item 8260-101-0890, Budget Act of 2021

8085—Keep Arts in Schools Fund

- (1) \$250,000 in Item 8260-101-8085, Budget Act of 2021
- (2) \$250,000 in Item 8260-101-8085, Budget Act of 2020



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support and Local Assistance, California Department of Food and Agriculture

Information Technology Security Remediation and Sustainability—It is requested that various items be increased by a total of \$3,460,000 and 1 position to provide the Department with resources to manage, implement, and maintain mitigation efforts to resolve information technology security audit findings. These resources will also right-size the Department's personal services, operating expenses, and equipment budgets and fund two existing authorized positions within the Office of Information Technology Services. The request includes the following changes:

- Item 8570-001-0001 be increased by \$2,942,000 and 1 position, and reimbursements be increased by \$26,000
- Item 8570-001-0044 be increased by \$35,000
- Item 8570-001-0111 be increased by \$245,000
- Item 8570-001-0191 be increased by \$6,000
- Item 8570-001-0516 be increased by \$21,000
- Item 8570-001-0890 be increased by \$76,000
- Item 8570-001-3288 be increased by \$4,000
- Appropriation per Food and Agriculture Code section 221 be increased by \$131,000

Emerging Threats Information Data Management System—It is requested that Item 8570-001-0001 be increased by \$1,231,000 and Item 8570-001-0111 be increased by \$723,000 to complete the planning activities required to replace the existing legacy Emerging Threats Information Data Management System for the Animal Health and Food Safety Services Division. Completing these planning activities is essential to establishing a data management system that can effectively provide time-sensitive,

reliable data and reports for daily workload, emergency response, and mitigation of animal disease transmission.

Technical Correction—It is requested that Provision 2(b) of Item 8570-001-6088 be amended to reference Section 80147, rather than Section 81047, of the Public Resources Code (see Attachment 1).

California Farm to School Incubator Grant Program and Healthy Refrigeration Grant Program Evaluations—It is requested that Provisions 1, 3, and 12 of Item 8570-102-0001 be amended authorizing the Department to use funding allocated to the Farm to School Incubator Grant Program and the Healthy Refrigeration Program for support or local assistance (see Attachment 2). This will allow the Department to conduct external program evaluations of these programs, which represent one-time investments that are part of the 2021-22 Sustainable Agriculture Package.

Farm to Community Food Hub Grant Program—It is requested that Item 8570-491 be added to extend the encumbrance period for the Farm to Community Food Hubs Program funding appropriated in the 2021 Budget Act through June 30, 2028 (see Attachment 3). Additionally, it is requested that Item 8570-001-0001 be amended to add 3 positions to implement the requirements of the Farm to Community Food Hubs Program as specified by Chapter 608, Statutes of 2021 (AB 1009).

Extension of Invasive Shot Hole Borer Funding—It is requested that Item 8570-490 be added to extend the liquidation period for funding that supports research and outreach activities related to the invasive shot hole borer until June 30, 2024 (see Attachment 4). Additional time is needed for recipients to liquidate encumbered funds due to the COVID-19 pandemic.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Christian Beltran, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Karen Ross, Secretary, California Department of Food and Agriculture
Christine Birdsong, Undersecretary, California Department of Food and Agriculture
Kevin Masuhara, Deputy Secretary, Administration and Finance, California Department of
Food and Agriculture
Jody Lusby, Division Director, Administrative Services, California Department of Food and
Agriculture
Nathan Johnson, Budget Officer, California Department of Food and Agriculture

Amend Provision 2 of Item 8570-001-6088 as follows:

“2. The funds appropriated in Schedule (2) shall be available as follows:

(a) \$50,000 shall be available consistent with subdivision (b) of Section 80134 of the Public Resources Code.

(b) \$100,000 shall be available consistent with subdivision (b) of Section ~~81047~~ 80147 of the Public Resources Code.”

Amend Provisions 1, 3, and 12 of Item 8570-102-0001 as follows:

- "1. Of the amount appropriated in Schedule (1), \$60,000,000 shall be available for the Farm to School Incubator Grant Program. This amount shall be available for support or local assistance and shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
3. Of the amount appropriated in Schedule (1), \$10,000,000 shall be available for the Healthy Refrigeration Program. This amount shall be available for support or local assistance and shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
12. After excluding the amounts of provisions 1 and 3, Up to 5 percent of this item may be used for administrative costs."

8570-491—Reappropriation, Department of Food and Agriculture. Of the amount appropriated in Schedule (0.5) of Item 8570-102-0001, Budget Act of 2021, \$15,000,000 is reappropriated for the Farm to Community Food Hubs Program and shall be available for support or local assistance and for encumbrance or expenditure until June 30, 2028.

8570-490—Reappropriation, Department of Food and Agriculture. Notwithstanding any other law, the period to liquidate encumbrances of the following citation is extended to June 30, 2024:

0001—General Fund

(1) Item 8570-001-0001, Budget Act of 2018, as reappropriated by Item 8570-491, Budget Act of 2019



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8570-301-0001, Capital Outlay, Department of Food and Agriculture

Center for Analytical Chemistry Building B Repurposing—It is requested that Item 8570-301-0001 be added in the amount of \$3,251,000 one-time for preliminary plans, working drawings, and construction phases to repurpose and reconfigure space in the Analytical Chemistry Building B in Sacramento. This funding is necessary to provide for safe and dedicated office spaces for staff and to allow for optimum performance of scientific equipment used in analytical work (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Karen Ross, Secretary, California Department of Food and Agriculture
Christine Birdsong, Undersecretary, California Department of Food and Agriculture
Kevin Masuhara, Deputy Secretary, Administration and Finance, California Department of
Food and Agriculture
Jody Lusby, Division Director, Administrative Services, California Department of Food and
Agriculture
Nathan Johnson, Budget Officer, California Department of Food and Agriculture

8570-301-0001— For capital outlay, Department of Food and Agriculture ... 3,251,000

Schedule:

- (1) 0010289-Center for Analytical Chemistry Building B Repurposing ... 3,251,000
 - (a) Preliminary plans ... 100,000
 - (b) Working drawings ... 284,000
 - (c) Construction ... 2,867,000



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to Various Budget Bill Items, Support, California Public Utilities Commission

Enterprise Solutions Ongoing Maintenance and Support—It is requested that the followings items be increased by a total of \$5,824,000 in fiscal year 2022-23 and \$6,115,000 ongoing for ongoing maintenance and support costs of enterprise-wide information technology solutions and tools to support various Commission projects and efforts.

- Item 8660-001-0042 be increased by \$179,000
- Item 8660-001-0046 be increased by \$188,000
- Item 8660-001-0461 be increased by \$669,000
- Item 8660-001-0462 be increased by \$3,505,000
- Item 8660-001-0464 be increased by \$28,000
- Item 8660-001-0470 be increased by \$30,000
- Item 8660-001-0471 be increased by \$126,000
- Item 8660-001-0483 be increased by \$84,000
- Item 8660-001-0493 be increased by \$63,000
- Item 8660-001-3089 be increased by \$852,000
- Item 8660-001-3141 be increased by \$100,000

Summer Electricity Reliability, Generation Audits and Public Safety Power Shutoff Oversight—It is requested that Item 8660-001-0462 be increased by \$2,092,000 in 2022-23 and \$2,075,000 ongoing for 7 positions within the Electric Safety and Reliability Branch and the Wildfire Safety and Enforcement Branch. These resources will help with increased oversight of utility actions related to summer reliability, generation, and public safety power shutoffs.

Human Capital Management System—It is requested that the following items be increased by a total of \$1,960,000 in 2022-23 and \$200,000 ongoing to implement the

Human Capital Management system, which will increase staff efficiency and accuracy within the Human Resources (HR) Division. The platform will update the current position management system by either integrating or replacing current HR applications in order to modernize and streamline HR processes.

- Item 8660-001-0042 be increased by \$61,000
- Item 8660-001-0046 be increased by \$64,000
- Item 8660-001-0461 be increased by \$202,000
- Item 8660-001-0462 be increased by \$1,195,000
- Item 8660-001-0464 be increased by \$10,000
- Item 8660-001-0470 be increased by \$10,000
- Item 8660-001-0471 be increased by \$43,000
- Item 8660-001-0483 be increased by \$29,000
- Item 8660-001-0493 be increased by \$21,000
- Item 8660-001-3089 be increased by \$291,000
- Item 8660-001-3141 be increased by \$34,000

Centralized Enterprise Geographical Information Systems (GIS) and Data Analytics

Environment—It is requested that the following items be increased by a total of \$1,452,000 in 2022-23 and \$1,178,000 ongoing to support enhanced enterprise-wide GIS and data analytics capabilities to respond to the need for data and maps of utility services and infrastructure for support of Commission programs and oversight.

- Item 8660-001-0042 be increased by \$45,000
- Item 8660-001-0046 be increased by \$47,000
- Item 8660-001-0461 be increased by \$149,000
- Item 8660-001-0462 be increased by \$887,000
- Item 8660-001-0464 be increased by \$7,000
- Item 8660-001-0470 be increased by \$8,000
- Item 8660-001-0471 be increased by \$32,000
- Item 8660-001-0483 be increased by \$21,000
- Item 8660-001-0493 be increased by \$16,000
- Item 8660-001-3089 be increased by \$215,000
- Item 8660-001-3141 be increased by \$25,000

Solar Equipment List—It is requested that Item 8660-001-0462 be decreased by \$1,281,000 as part of a request to provide a direct appropriation from the Public Utilities Commission Utilities Reimbursement Account fund for the Energy Resources Conservation and Development Commission’s work on the Solar Equipment List. The Solar Equipment List supports the state’s utilities and the streamlined approval of interconnection for distributed solar energy resources, storage systems and other technical assistance programs. Funding for this request was originally approved in the 2019 Budget Act for an interagency agreement between the Energy Resources Conservation and Development Commission and the California Public Utilities Commission. Providing a direct appropriation simplifies the funding mechanism, which reduces the administrative burden on both entities.

Intervenor Compensation Program—It is requested that the following items be increased by a total of \$866,000 in 2022-23 and 2023-24, and \$651,000 ongoing for 4.8 positions within the Administrative Law Judge Division for the Intervenor Compensation Program. The additional positions will help address the backlog within the program and compensate intervenors in compliance with statutory deadlines.

- Item 8660-001-0042 be increased by \$8,000
- Item 8660-001-0046 be increased by \$6,000
- Item 8660-001-0461 be increased by \$32,000
- Item 8660-001-0462 be increased by \$808,000
- Item 8660-001-0464 be increased by \$4,000
- Item 8660-001-0483 be increased by \$6,000
- Item 8660-001-0493 be increased by \$2,000

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Teresa Calvert, Program Budget Manager, at (916) 322-2263.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Rachel Peterson, Executive Director, California Public Utilities Commission
Ryan Dulin, Deputy Director, California Public Utilities Commission
Harsh Thakar, Budget Officer, California Public Utilities Commission



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 8880-001-0001 and 8880-001-9740, and Addition of Items 8880-011-0001 and 8880-011-9740, Support, Department of Financial Information System for California

Departmental Onboarding and California State Payroll System Adjustment—It is requested that Item 8880-001-0001 be increased by \$9,066,000 and 3 positions ongoing and Item 8880-001-9740 be increased by \$6,045,000 and 2 positions ongoing to provide the resources necessary to onboard the Department of Technology and the Department of Rehabilitation to the Financial Information System for California (FI\$Cal); begin planning for onboarding the Department of Transportation; and interface FI\$Cal with the California State Payroll System (CSPS).

It is requested that Item 8880-011-0001 be added in the amount of \$5,530,000 and Item 8880-011-9740 be added in the amount of \$3,686,000 to provide additional resources, if necessary, for FI\$Cal interfaces to CSPS. It is further requested that provisional language be added to Item 8880-011-0001 and Item 8880-011-9740 (see Attachment 1 and 2).

Transitioning Consultant Workload to State Staff and Workload Backlog Adjustment—It is requested that Item 8880-001-0001 be increased by \$9,936,000 and 27.6 positions ongoing and Item 8880-001-9740 be increased by \$6,622,000 and 18.4 positions ongoing to provide the resources necessary to transition contractor supported workload to state staff, address a backlog of user requested enhancement workload, and increase user training opportunities.

It is further requested that provisional language be added to Item 8880-001-0001 and Item 8880-001-9740 (see Attachment 3).

Information Technology Security and Internal Control Resources—It is requested that Item 8880-001-0001 be increased by \$3,198,000 and 7.8 positions ongoing and Item 8880-001-9740 be increased by \$2,131,000 and 5.2 positions ongoing to provide the resources necessary for FI\$Cal to address information technology security and internal control risks.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee No.4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No.4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Miriam Ingenito, Director, Department of Financial Information System for California
Jennifer Maguire, Chief Deputy Director, Department of Financial Information System for California
Jennifer Carver, Deputy Director Administrative Services Division, Department of Financial Information System for California

8880-011-0001—For support of Financial Information System for California... 5,530,000

Schedule:

(1) 6890-Statewide Systems Development.....5,530,000

Provisions:

1. The amount available in this item may be transferred to Item 8880-001-0001 if determined by the Department of Finance to be necessary to complete the work associated with the integration of the Financial Information System for California and the California State Payroll System.

8880-011-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund 3,686,000

Schedule:

(2) 6890-Statewide Systems Development.....3,686,000

Provisions:

2. The amount available in this item may be transferred to Item 8880-001-9740 if determined by the Department of Finance to be necessary to complete the work associated with the integration of the Financial Information System for California and the California State Payroll System.

Add the following provision to Item 8880-001-0001:

3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.

Add the following provision to Item 8880-001-9740:

3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8885-295-0001, Local Assistance, Commission on State Mandates

It is requested that Item 8885-295-0001 be increased by \$5,791,000 on a one-time basis and \$5,943,000 ongoing to reimburse cities and counties for the workload costs associated with complying with Elections Code section 3010, which requires local elections officials to provide prepaid postage on identification envelopes delivered to voters with their vote-by-mail ballots for specified elections. The Commission on State Mandates found Elections Code section 3010, as amended by Chapter 120, Statutes of 2018 (AB 216), imposes a reimbursable state-mandated program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Heather Halsey, Executive Director, Commission on State Mandates



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items and Reimbursements, Support, California Military Department

Consolidated Headquarters Complex Operations and Support—It is requested that Item 8940-001-0001 be increased by \$3,888,000 in fiscal year 2022-23, and \$4,327,000 annually thereafter, and 32 positions to maintain the California Military Department's new Headquarters. This includes positions such as custodians, groundskeepers, and electricians, as well as necessary equipment such as work vehicles and maintenance supplies. This request is important to oversee daily maintenance and conduct timely repairs at the Headquarters, and to perform a variety of skilled work in the operation, maintenance and repair of critical elements of the property such as electrical, plumbing, heating, lighting, air conditioning, and ventilating.

State Active Duty Compensation Adjustment—It is requested that Item 8940-001-0001 be increased by \$621,000 ongoing and reimbursements be increased by \$70,000 ongoing, Item 8940-001-0890 be increased by \$539,000 ongoing, and Item 8940-001-3085 be increased by \$20,000 ongoing to align the pay of the California Military Department's State Active Duty employees to the pay of service members of similar grade in the United States Army, Air Force, and Navy.

Air National Guard Facilities Operations and Maintenance Activities—It is requested that Item 8940-001-0001 be increased by \$130,000 ongoing and 1.2 positions and Item 8940-001-0890 be increased by \$411,000 ongoing and 3.8 positions to provide maintenance personnel at the Air National Guard airbases in Fresno and Channel Islands.

Master Cooperative Agreement, Fund Alignment—It is requested that Item 8940-001-0001 be decreased by \$298,000 ongoing and 4 positions and Item 8940-001-0890 be increased by \$298,000 ongoing and 4 positions to align the positions with the appropriate fund source. The majority of these positions' duties involve federal matters so this proposal shifts the funding for these positions from the General Fund to the Federal Trust Fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Major General Stephen S. Baldwin, California Military Department
Lieutenant Colonel Adam Rix, Comptroller, California Military Department
Ajit Bindra, Budget Officer, California Military Department



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 8940-301-0001 and 8940-491, and Addition of Items 8940-301-0890 and 8940-492, Capital Outlay, Military Department

Sacramento Consolidated Headquarters Complex—It is requested that Item 8940-301-0001 be increased by \$10.4 million to provide a supplemental appropriation for the Sacramento Consolidated Headquarters Complex project for the Military Department. It is further requested that Item 8940-491 be amended to provide for a reappropriation of 2021 Budget Act funds for this project (see Attachment 1). These requests will allow for the continuation of the design-build phase of the project, and will provide adequate funding to address construction issues that were discovered during work inspections. These additional funds will allow the project to be completed in late 2022.

Sustainable Armory Renovation Program: Eureka Project—It is requested that Item 8940-301-0001 be increased by \$233,000 and Item 8940-301-0890 be added in the amount of \$233,000 federal match for the Sustainable Armory Renovation Program: Eureka project. It is further requested that Item 8940-492 be added to provide for an extension of liquidation period for funds appropriated earlier for this project (see Attachment 2). This request will restore contingency and equipment funds that expired previously, will ensure the architectural team remains available through the end of the project, and will provide adequate funding and time for project closeout activities. This project is expected to be completed in late 2022.

Los Alamitos: STARBASE Classroom Building—It is requested that Item 8940-301-0001 be increased by \$1,987,000 to provide a supplemental appropriation for the STARBASE Classroom Building project at the Joint Forces Training Base in Los Alamitos. This request will provide funding for the Department of General Services to deliver project management services for the project (\$791,000) and will address construction cost increases (\$1,196,000). This project is expected to be completed in fall 2024.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Mark McKenzie, Staff Director
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
COL (CA) Darrin Bender, Director of External Affairs, Military Department
LTC (CA) Jason Hioco, Director for J9, Planning and Programming Branch, Military
Department
COL (CA) Craig Sandman, Director for CHQC, Military Department
MG Matthew Beevers, Deputy Adjutant General, Military Department

"8940-491—Reappropriation, ~~State Department of Military Department~~. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

- (1) Item 8940-301-0001, Budget Act of 2021 (Ch.21, Stats. 2021)
- (3) 0000615-Sacramento: Consolidated Headquarters Complex
 - (a) Construction

0660—Public Buildings Construction Fund

- (1) Item 8940-301-0660, Budget Act of 2017 (Ch.14, Stats. 2017)
 - (1) 0000615-Sacramento Consolidated Headquarters Complex
 - (a) Construction"

8940-492—Reappropriation, Military Department. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below.

0001—General Fund

(1) \$2,400,000 in Item 8940-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 8940-491, Budget Act of 2017 (Ch. 23, Stats. 2017), until June 30, 2024.

0890—Federal Trust Fund

(1) \$2,400,000 in Item 8940-301-0890, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 8940-491, Budget Act of 2017 (Ch. 23, Stats. 2017), until June 30, 2024.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8955-001-0001 and Addition of Item 8955-492, Support, California Department of Veterans Affairs

Veterans Home of California, Yountville: Emergency Power Connections—It is requested that Item 8955-001-0001 be increased by \$5,321,000 one-time to allow the California Department of Veterans Affairs (CalVet) to install transfer switches and upgrade electrical panels in seven residential buildings at the Veterans Home of California, Yountville. This project will allow for temporary emergency generator power connections to protect the health and safety of residents and staff.

Health Care Funding Adjustments—It is requested that Item 8955-001-0001 be increased by \$216,000 ongoing. It is also requested that positions be decreased by a net of 3 to realize savings at the Veterans Home of California, Barstow due to the reduction of domiciliary beds and to provide additional dental positions at the Veterans Home of California, Fresno and Veterans Home of California, Chula Vista.

Reappropriation of federal American Rescue Plan Act (ARPA) funding—It is requested that Item 8955-492 be added to reappropriate federal ARPA funding from the 2021 Budget Act to provide CalVet additional time to spend the remainder of the funding on planned projects (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Dr. Vito Imbasciani, Secretary, Department of Veterans Affairs
Patty Ingram, Assistant Deputy Secretary, Budget Operations, Department of Veterans Affairs

8955-492—Reappropriation, Department of Veterans Affairs. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until September 30, 2023:

0890—Federal Trust Fund

(1) Up to \$8,172,000 in Schedule (3) of Item 8955-001-0890, Budget Act of 2021 (Ch. 240, Stats. 2021)

(2) Up to \$1,434,000 in Schedule (4) of Item 8955-001-0890, Budget Act of 2021 (Ch. 240, Stats. 2021)

(3) Up to \$3,384,000 in Schedule (5) of Item 8955-001-0890, Budget Act of 2021 (Ch. 240, Stats. 2021)

(4) Up to \$5,143,000 in Schedule (6) of Item 8955-001-0890, Budget Act of 2021 (Ch. 240, Stats. 2021)

(5) Up to \$1,966,000 in Schedule (7) of Item 8955-001-0890, Budget Act of 2021 (Ch. 240, Stats. 2021)

(6) Up to \$3,325,000 in Schedule (8) of Item 8955-001-0890, Budget Act of 2021 (Ch. 240, Stats. 2021)



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 9210-102-0001, Local Assistance, Local Government Financing

It is requested that Item 9210-102-0001 be added in the amount of \$3,783,000 on a one-time basis to backfill Plumas County and El Dorado County for estimated 2021-22 and 2022-23 property tax revenue losses incurred as a result of the 2021 wildfires.

It is also requested that provisional language be included in Item 9210-102-0001 to provide the counties with instructions for requesting the backfill funding (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office

9210-102-0001—For local assistance, Local Government
Financing.....3,783,000

Schedule:

(1) 7540-Aid to Local Government3,783,000

Provisions:

1. To receive funds appropriated in this item, each county shall submit to the Department of Finance a countywide claim detailing the losses incurred by the county and the cities and special districts located therein due to property damage caused by the wildfires in 2021. The Department of Finance shall review the claims, and upon determining the claims are complete, shall notify the Controller, who will provide reimbursement in the amount specified by the Department of Finance.
2. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
3. If the amount allocated to a county is insufficient to backfill actual property tax revenue losses for a particular county, the county auditor-controller may submit to the Department of Finance a claim detailing the insufficiency no later than December 1, 2024. The Department of Finance may review the insufficiency claim for consideration in a subsequent Governor’s Budget. By December 1, 2024, county auditor-controllers shall also determine if a local agency that received reimbursement was reimbursed in an amount that exceeded its actual property tax revenue loss. If a county auditor-controller makes such a determination, the county auditor-controller shall notify the Department of Finance and remit the excess portion to the Controller in the timeframe specified by the Department of Finance.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 9285-101-0001, Local Assistance, Trial Court Security—
Court Construction**

It is requested that Item 9285-101-0001 be increased by \$3 million to provide ongoing resources to counties for trial court security costs resulting from new courthouse construction. Under existing law, counties can request additional funding for increased trial court security costs as a result of new court construction projects. The additional appropriation authority is needed to address costs associated with the annual growth calculation authorized within this item and cover anticipated costs associated with pending court construction projects.

It is also requested that Provision 3 and Provision 5 of Item 9285-101-0001 be amended to correct an erroneous year reference and to adjust trial court security allocations based on annual growth within the Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount since 2014-15 (see Attachment 1). These are technical adjustments and are consistent with the intent of this budget and provisions in the 2021 Budget Act.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 9286-101-0001, Local Assistance, Trial Court Security—
Judgeships**

It is requested that Item 9286-101-0001 be increased by \$1,000 to provide ongoing resources to cover security costs associated with newly funded judgeships. The Governor's Budget included funding to support an additional 23 judgeships, including to support bailiffs who provide security for these judges. However, due to a rounding error, the augmentation in the Governor's Budget for bailiffs was underestimated by \$1,000 and this technical adjustment is needed to correct the error and provide sufficient funding.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916)445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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