



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 7502-001-0001 and 7502-001-9730, Support,
Department of Technology**

Oversight Compliance and Advisory Services Program Expansion—It is requested that Item 7502-001-0001 be increased by \$2,761,000 and 11 positions in fiscal year 2023-24 and 2024-25, and \$2,089,000 and 11 positions ongoing, to fund enhanced security oversight efforts. The requested positions will support departments in remediating post-audit findings, improve statewide usage and application of self-assessment security metrics, and facilitate more efficient and timely reporting to the Legislature.

Security Operations Center (SOC) Infrastructure Cost Expansion—It is requested that Item 7502-001-0001 be increased by \$1,680,000 ongoing to fund cloud hosting costs for the SOC. The 2021 Budget Act included \$20.1 million General Fund for the SOC, which was previously funded via cost recovery. To align the funding model for the entire SOC, General Fund is necessary to fund these cloud hosting costs.

Office of Statewide Project Delivery (OSPD) Workload—It is requested that Item 7502-001-9730 be increased by \$3,490,000 and 5 positions ongoing to support increased workload for the OSPD. The OSPD has experienced significant increases in routine workload, including budget concept proposal analyses and procurement request reviews, requiring additional staff and contractors to manage.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Justyn Howard, Deputy Secretary, Fiscal Policy and Administration, Government
Operations Agency
Russ Nichols, Acting Director and State Chief Information Officer, California Department of
Technology
Miles Burnett, Chief Administrative Officer, California Department of Technology



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Amendment to Budget Bill Item 7730-001-0001, Support, Franchise Tax Board

Legal Workload Growth—It is requested that Item 7730-001-0001 be increased by \$4,638,000 and 16 positions ongoing to address the increased volume and complexity in tax appeals, protests, and litigation workload. This will assist the Board in addressing workload to defend Franchise Tax Board tax assessments at the Office of Tax Appeals.

Volunteer Income Tax Assistance Expansion—It is requested that Item 7730-001-0001 be increased by \$1,217,000 and 5 positions in one-time funding for the Franchise Tax Board’s administration of the Volunteer Income Tax Assistance Program. The requested funds will also support reimbursement of contract administration costs incurred by the Department of Community Services Development for the California Earned Income Tax Credit grant program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Selvi Stanislaus, Executive Officer, Franchise Tax Board
Jeanne Harriman, Chief Financial Officer, Franchise Tax Board
Justyn Howard, Deputy Secretary, Government Operations Agency



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 7760-001-0001, 7760-001-0666, and Reimbursements, Support, Department of General Services

Telework Policy Oversight and Compliance Review—It is requested that Item 7760-001-0001 be increased by \$1,881,000 and 10 positions in 2022-23 and 2023-24, to implement oversight and compliance review of departmental telework policies. The requested resources will establish the Statewide Telework Unit within the Department of General Services (DGS) to review departmental plans for compliance with statewide policy, provide support and guidance to departments, and collect telework metrics to track and monitor trends among departments.

Secretary of State (SOS) Roof Replacement and Repairs—It is requested that Item 7760-001-0001 be increased one-time by \$1,763,000 to replace roof structures at the SOS building and perform a building envelope repair study. These roof structures are well beyond their useful lives, require constant repairs, and threaten the safety of important archived documents housed in the SOS building. Additionally, the building envelope repair study is necessary to further ascertain other necessary building repairs.

Procurement Division Resources Alignment—It is requested that Item 7760-001-0666 be increased by \$938,000 ongoing authority to align budget authority with necessary personal services and operating expenses for the Procurement Division. The requested authority will allow the Procurement Division of DGS to continue to operate at full staffing levels.

Division of Community Assistance and Resolutions—It is requested that Item 7760-001-0666 be increased by \$915,000 and 5 positions ongoing funded through reimbursement authority to facilitate an interagency agreement with the Department of Developmental Services (DDS) and DGS' Office of Administrative Hearings. These

resources will allow DDS and DGS to partner on improvements to the state hearings process.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Amy Tong, Secretary, Government Operations Agency
Justyn Howard, Deputy Secretary, Government Operations Agency
Anna Lasso, Director, Department of General Services
Jennifer Osborn, Chief Deputy Director, Department of General Services
Katherine Minnich, Deputy Director of Administration, Department of General Services
Jacqueline Champion, Chief Financial Officer, Department of General Services



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Honorable Phil Ting, Chair
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Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 7870-001-0001, Support, Victim Compensation Board

It is requested that Item 7870-001-0001 be increased by \$874,000 in fiscal years 2022-23 and 2023-24 for legal representation by the Department of Justice in lawsuits brought forth by individuals whose claims for erroneous conviction compensation were denied. In recent months, the Victim Compensation Board has seen a sharp increase in such lawsuits. These additional resources are necessary to provide the Board legal representation in these lawsuits. It is also requested that provisional language be added to specify the use of the funds (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Sarah Keck, Deputy Administrative Office, California Victim Compensation Board
Mae Barger, Budget Officer, California Victim Compensation Board.

Add Provision 2 to Item 7870-001-0001

Provision:

2. Of the amount in Schedule (1), no more than \$873,000 shall be used for the purposes of legal services by the Department of Justice in litigation matters related to claims for erroneous conviction compensation, pursuant to Penal Code Sections 4900, et seq. This amount shall not be used for purposes other than that specified in this provision.