



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 7120-001-0001 and 7120-001-3228, Support, and Addition of Item 7120-490, Local Assistance, California Workforce Development Board

Technical Adjustment: Position Authority—It is requested that Item 7120-001-0001 be increased by 30 positions ongoing to support the California Workforce Development Board in addressing its existing and future workload.

AB 680 Implementation Resources—It is requested that Item 7120-001-3228 be increased by \$160,000 and 1 position ongoing to implement Chapter 746, Statutes of 2021 (AB 680). This request modifies the request in the Governor's Budget to include a position to implement this legislation that was inadvertently not included in the Governor's Budget.

Social Entrepreneurs for Economic Development Liquidation Extension—It is requested that Item 7120-490 be added to extend the liquidation period from June 30, 2022 to June 30, 2023 for the Social Entrepreneurs for Economic Development (SEED) program funding provided in the 2020 Budget Act (see Attachment 1). This extension will allow grantees time to complete implementation of the program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew March, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Natalie Palugyai, Secretary, Labor and Workforce Development Agency
Stewart Knox, Undersecretary, Labor and Workforce Development Agency
Jay Sturges, Associate Secretary, Fiscal Policy & Administration, Labor and Workforce
Development Agency
Tim Rainey, Director, California Workforce Development Board
Curtis Notsinneh, Deputy Director, California Workforce Development Board
Clemente Vizcarra, Deputy Director, Policy Implementation & Administrative Support,
California Workforce Development Board

7120-490—Reappropriation, California Workforce Development Board. Notwithstanding any other law, the period to liquidate encumbrances in the following citations is extended to June 30, 2023.

0001—General Fund

(1) Item 7120-101-0001, Budget Act of 2020



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 7350-001-0223, Support, Department of Industrial Relations

Electronic Adjudication Management System Modernization—It is requested that Item 7350-001-0223 be increased by \$2,478,000 on a one-time basis to support planning and project costs for the replacement of the Electronic Adjudication Management System. This system facilitates and governs the administration of the workers' compensation system and can no longer be supported by the system vendor.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew March, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

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Chief Deputy Director

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Stewart Knox, Undersecretary, Labor and Workforce Development Agency
Jay Sturges, Associate Secretary, Fiscal Policy & Administration, Labor and Workforce
Development Agency
Katrina Hagen, Director, Department of Industrial Relations
Deanna Ping, Deputy Director, Department of Industrial Relations
Josh Iverson, Chief Financial Officer, Department of Industrial Relations