



Gavin Newsom ■ Governor

1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0250-001-0001, Support, Judicial Branch

San Diego Hall of Justice Facility Modification—It is requested that Item 0250-001-0001 be increased by \$27.1 million one-time for a facility modification project in the San Diego County Superior Court’s Hall of Justice. The Judicial Council is responsible for 40 percent of this facility’s costs, pursuant to a Joint Occupancy Agreement. These resources will cover the Judicial Council’s costs to complete the facility modification project, specifically to repair existing elevators, escalators, and the air conditioning system. It is also requested that provisional language be added to extend encumbrance or expenditure availability until June 30, 2025 (see Attachment 1).

East County Regional Center Facility Modification—It is requested that Item 0250-001-0001 be increased by \$13,550,000 one-time to address egress deficiencies identified by the State Fire Marshal in the East County Regional Center of the San Diego County Superior Court. These resources are necessary to make critical repairs and allow the facility to retain its Certificate of Occupancy.

The effect of my requested actions are reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Christina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
John Wordlaw, Chief Administrative Officer, Judicial Council of California
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council of California
Fran Mueller, Deputy Director, Budget Services, Judicial Council of California
Angela Cowan, Manager, Budget Services, Judicial Council of California

Add the following provision to Item 0250-001-0001:

6) Of the amount appropriated in Schedule (3), \$27,100,000 shall be expended to address a facility modification in San Diego County Superior Court's Hall of Justice. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0250-301-0660, Capital Outlay, Judicial Branch

Stanislaus County—New Modesto Courthouse

It is requested that Item 0250-301-0660 be increased by \$6,001,000 one-time funding to finish construction of a shelled courtroom in the new Modesto courthouse, which is currently under construction. The courtroom will be used to house a judgeship that was approved in 2007 and is proposed for funding in the Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Zlatko Theodorovic, Deputy Director of Budget Services, Judicial Branch
John Wordlaw, Chief Administrative Officer, Judicial Branch
Angela Cowan, Budget Manager, Judicial Branch
Pella McCormick, Director of Facilities Services, Judicial Branch



April 1, 2022

Honorable Nancy Skinner, Chair
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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 0280-490, Support, Commission on Judicial Performance

It is requested that Item 0280-490 be added to reappropriate up to \$200,000 of Item 0280-001-0001, Budget Act of 2021, with funding available for encumbrance and expenditure until June 30, 2023. Chapter 79, Statutes of 2021 (AB 143) established a 15-member committee to review the operations and structure of the Commission on Judicial Performance and to develop recommendations that would improve the Commission's ability to carry out its core responsibilities. AB 143 also required the Governor and Legislature, among others, to appoint members to this committee. Because the majority of the committee was just recently appointed, the Commission will be unable to encumber funding by June 30, 2022. This reappropriation is necessary to cover the costs of the committee in 2022-23 and provide additional time for the committee to complete its required work (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916)445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Gregory Dresser, Director-Chief Counsel, Commission on Judicial Performance

0280-490—Reappropriation, Commission on Judicial Performance. Up to \$200,000 of the appropriation provided in the following citation is reappropriated to support the Committee to Review the Operations and Structure of the Commission on Judicial Performance and shall be available for encumbrance or expenditure until June 30, 2023.

0001—General Fund

(1) Item 0280-001-0001, Budget Act of 2021



April 1, 2022

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Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 0390-490, Support, Judges' Retirement System

It is requested that Item 0390-490 be added to reappropriate \$80,000 General Fund from Item 0390-001-0001 in Chapter 23, Statutes of 2019 (AB 74). The extension is necessary to allow CalPERS to continue making payments for the post judgment award in *Robert M. Mallano, Individually, and Behalf of a Class of Similarly Situated Persons v. John Chiang, Controller of the State of California (Superior Court of California, County of Los Angeles, Case No. BC-533770)*.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

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Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Michael Cohen, Chief Financial Officer, California Public Employees' Retirement System
Jennifer Harris, Chief, Financial Planning, Policy, & Budgeting Division, California Public
Employees' Retirement System

0390-490—Reappropriation, Judges' Retirement System. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure through June 30, 2024.

0001—General Fund

(1) Up to \$80,000 in Provision 2 of Item 0390-001-0001, Budget Act of 2019



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Honorable Nancy Skinner, Chair
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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, Support, California State Transportation Agency

California Office of Traffic Safety Program Planning and Outreach—It is requested that various items be increased by a total of \$2,290,000 in fiscal year 2022-23 and \$1,650,000 and 10 positions ongoing beginning in 2023-24 to expand the California Transportation Agency's Office of Traffic Safety. Resources will be used to provide outreach and technical assistance to existing and prospective grantees for delivery of federal traffic safety funding. Additionally, funding will be used for one-time office reconfiguration costs to support the new positions and transition to a hybrid workforce.

Specifically, this request includes the following adjustments:

- Increase Item 0521-001-0042 by \$407,000 and 1.7 positions.
- Increase Item 0521-001-0044 by \$135,000 and 0.6 positions.
- Increase Item 0521-001-0046 by \$136,000 and 0.6 positions.
- Increase Item 0521-001-0890 by \$1,612,000 and 7.1 positions.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 322-2263.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

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Chief Deputy Director

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No. 5
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Elissa Konove, Undersecretary, California State Transportation Agency
Carlos Quant, Deputy Secretary, California State Transportation Agency



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Honorable Nancy Skinner, Chair
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Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0530-001-0001, 0530-001-3377 and Reimbursements, and Addition of Items 0530-490 and 0530-491, Support, Secretary for California Health and Human Services Agency (CalHHS)

Office of Resilience and Response (Issue 033)—It is requested that Item 0530-001-0001 be increased by \$2,593,000 annually over three years and authority for 9 permanent positions to conduct planning, policymaking, coordinating activities, and resources to provide oversight and leverage the All-Hazards Dashboard.

Equity Implementation (Issue 035)—It is requested that Item 0530-001-0001 be increased by \$500,000 one-time to develop an agency-wide equity strategic plan with documented goals and objectives.

Office of the Agency Information Officer and Office of Systems Integration – Enterprise Capabilities (Issue 039)—It is requested that Item 0530-001-0001 be increased by \$2,889,000 in fiscal year 2022-23 and \$2,489,000 in 2023-24 and ongoing to support 8 positions and contracts to develop enterprise-wide capabilities across the Agency. This would improve project delivery outcomes, and provide technical capabilities in support of CalHHS' priorities.

Center for Data Insights and Innovations (CDII) Reimbursements (Issue 042)—It is requested that Item 0530-001-3377 be amended by increasing reimbursements by \$600,000 and decreasing Item 0530-001-3377 by \$443,000 ongoing. This adjustment allows CalHHS to conduct interagency agreements with six other HHS departments (Department of Social Services, Department of Developmental Services, Department of State Hospitals, Department of Health Care Access and Information, Department of Public Health, and Department of Health Care Services) for CDII expenses related to salary and operating expenses necessary for the maintenance of the Committee for the Protection of Human Subjects.

Children and Youth Behavioral Health Initiative: Public Education and Change Reappropriation (Issue 045)—It is requested that Item 0530-490 be added to reappropriate up to \$25 million from Item 0530-001-0001 of the 2021 Budget Act to support the Adverse Childhood Experience Awareness Campaign and Trauma-Informed Training for Educators through June 30, 2025 (see Attachment 1).

Equity Dashboard Reappropriation (Issue 046)—It is requested that Item 0530-491 be added to reappropriate up to \$3,172,000 from Item 0530-001-0001 of the 2021 Budget Act, through June 30, 2023, for activities to establish an equity dashboard, which shall be informed by the annual California Department of Public Health reporting on health disparities adopted by the Legislature as part of public health infrastructure investments (see Attachment 2).

Children and Youth Behavioral Health Initiative: Subject Matter Expertise and Evaluation—It is requested provisional language be added to Item 0530-001-0001 to provide flexibility for CalHHS to fully expend funds approved as part of the 2021 Budget Act. The 2021 Budget Act allocated \$50 million General Fund over five years for CalHHS to provide subject matter expertise and evaluation for the Children and Youth Behavioral Health Initiative. Of this amount, \$10 million was budgeted in 2021-22. The requested provisional language extends the availability for encumbrance or expenditure for the remaining \$40 million to allow for activities to continue without interruption through June 30, 2026 (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kia Cha, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review
Subcommittee No. 3
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Marko Mijic, Undersecretary, Health and Human Services Agency
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency
Sonia Herrera, Deputy Secretary, Health and Human Services Agency

0530-490—Reappropriation, Secretary of California Health and Human Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Item 0530-001-0001, Budget Act of 2021, up to \$25,000,000 in Program 0280- Secretary of California Health and Human Services shall support the Children and Youth Behavioral Health Initiative: Public Education and Change

0530-491—Reappropriation, Secretary of California Health and Human Services. The balances of the appropriations provided in the following citations are reappropriated for purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 0530-001-0001, Budget Act of 2021, up to \$3,172,000 in Program 0280-Secretary of California Health and Human Services for activities to establish an equity dashboard.

Add the following provision to Item 0530-001-0001:

3. Of the amount appropriated in Schedule (1), \$20,000,000 shall be available for encumbrance or expenditure until June 30, 2026 for California Health and Human Services to provide subject matter expertise and evaluation for the Children and Youth Behavioral Health Initiative.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0540-001-0001, Support, Secretary of the Natural Resources Agency

It is requested that Item 0540-001-0001 be increased by 7 positions to support administration and oversight of various bonds and grants programs. Over the last few years, the Natural Resources Agency has received significant funding investments for bonds and grants without a commensurate increase in position authority to administer the funding.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
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Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, Local Assistance, and Capital Outlay, Various Departments within the Natural Resources Agency

This proposal includes requests for various adjustments to continue implementation of previously authorized programs and projects. A comprehensive list of the requested attachments is available upon request.

California Natural Resources Agency, Various Adjustments, Reappropriations, and Extensions of Liquidation—It is requested that provisional language be added to Item 0540-001-0001 to authorize funds included in the Governor's Budget to be used for state operations or local assistance (see Attachment 1).

It is also requested that Item 0540-001-6031 be decreased by \$86,000, Item 0540-001-6051 be decreased by \$2,758,000, Item 0540-001-6083 be increased by \$213,000, and Item 0540-001-6088 be decreased by \$182,000 ongoing to reflect economies of scale, extend implementation timelines, and increase bond reconciliation and oversight efforts across various bond funds.

It is also requested that Item 0540-490 be amended to reappropriate the balances of funds from Item 0540-101-0001, Budget Act of 2018, and Item 0540-101-0001, Budget Act of 2019, with funding available for encumbrance or expenditure until June 30, 2025 (see Attachment 2). This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated.

It is further requested that Item 0540-492 be added to extend the liquidation periods for various state operations and local assistance appropriations, to June 30, 2023 (see Attachment 3).

Exposition Park, Reappropriation—It is requested that Item 3100-490 be added to reappropriate the balances of funds available for the Phase I ADA Elevator Addition project. This reappropriation is necessary to allow the California Science Center additional time for completion of the project consistent with the purpose for which funds were initially appropriated (see Attachment 4).

California Conservation Corps—It is requested that Item 3340-490 be amended to remove a reappropriation that is no longer needed (see Attachment 5).

State Energy Resources Conservation and Development Commission, Reappropriations and Extensions of Liquidation—It is requested that Item 3360-491 be added to reappropriate the balances of funds from various state operations and local assistance appropriations, with funding available for encumbrance or expenditure until June 30, 2023 and June 30, 2024 (see Attachment 6). These reappropriations are needed to allow the Commission to address potential delays from COVID-19. This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated.

It is also requested that Item 3360-492 be added to extend the liquidation periods for various state operations and local assistance appropriations (see Attachment 7). This extension is needed to allow the Commission to address potential delays from COVID-19. This will provide additional time for project completion and the funding to be spent for the same purposes for which the funds were originally appropriated.

Department of Conservation, Increase in Reimbursement Authority, Federal Trust Fund Authority, and Reappropriation—It is requested that Item 3480-001-0338 be amended by adding \$1,817,000 reimbursements ongoing to contribute geologic expertise to various statewide efforts. It is also requested that Item 3480-001-0890 be increased by \$700,000 one-time to allow the Department to implement a contract with the United States Forest Service to develop end-user tools. It is further requested that Item 3480-492 be added to reappropriate the balances of funds from Item 3480-101-0001, Budget Act of 2021, which was inadvertently missing a provision to allow up to 5 percent to be utilized for administrative costs (see Attachment 8).

Department of Forestry and Fire Protection, Reappropriations and Reversion—It is requested that Item 3540-490 be added to reappropriate various projects delayed due to an assortment of causes, including COVID-19 (see Attachment 9). It is also requested that Item 3540-492 be added to reappropriate specified balances from Item 3540-005-3228, Budget Act of 2019 until June 30, 2023, which will allow for maintenance of evacuation routes to assist communities in preparing for wildfire, and for block grants to county groups to support the implementation of fire prevention, which were delayed due to COVID-19 (see Attachment 10). It is further requested that Item 3540-495 be added to revert the Growlersburg Conservation Camp: Replace Facility project (see Attachment 11).

Wildlife Conservation Board, Extension of Liquidation and Various Adjustments—It is requested that Item 3640-301-6031 be amended to display the correct program (see Attachment 12). It is also requested that Item 3640-301-6088 be added in the

amount of \$5,550,000 one-time and Item 3640-302-6029 be added in the amount of \$172,000 one-time for projects for the San Joaquin River Conservancy Propositions 68 and 40 programs. It is also requested that provisional language be added to make funds available for encumbrance or expenditure until June 30, 2025 (see Attachments 13 and 14). It is further requested that Item 3640-491 be added to extend the liquidation period of Item 3640-101-0001, Budget Act of 2018, to June 30, 2025, due to project delays (see Attachment 15).

State Coastal Conservancy, Appropriations of Proposition 40—It is requested that Item 3760-101-6029 be added in the amount of \$2,359,000 one-time to protect and restore coastal and bay resources and promote public access to the coast and San Francisco bay shoreline (see Attachment 16).

Department of Parks and Recreation, Various Bond Administrative Adjustments—It is requested that Item 3790-001-6029 be increased by \$67,000 annually for three years, Item 3790-001-6051 be increased by \$160,000 annually for four years, Item 3790-001-6088 be increased by \$60,000 annually for three years, and Item 3790-002-6088 be increased by \$200,000 one-time to provide additional bond administration funding to address increasing workload needs of bond programs.

Department of Parks and Recreation, Various Reappropriations—It is requested that Item 3790-490 be amended to reappropriate specified amounts in various General Fund and State Parks and Recreation Fund appropriations, with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 17).

Department of Parks and Recreation, Outdoor Equity Grants and Legislatively Specified Grants Reappropriation—It is requested that Item 3790-492 be added to reappropriate various items to allow grantees more time to encumber their grant awards from the Outdoor Equity Grants Program (see Attachment 18). Additionally, it is requested that Item 3790-493 be added to extend the liquidation period for various items, as specified, to allow for more time to administer the funds (see Attachment 19).

Department of Parks and Recreation, Proposition 12 Opportunity Acquisition Availability—It is requested that Item 3790-494 be added to revise the encumbrance date for Item 3790-001-0005, Budget Act of 2020, to June 30, 2022 (see Attachment 20). This appropriation inadvertently provided a longer encumbrance period and this revision is needed to align with the intended Proposition 12 timeline.

Department of Parks and Recreation, Proposition 1E Reversion—It is requested that Item 3790-498 be added to revert various Proposition 1E appropriations for the Department of Parks and Recreation (see Attachment 21). These appropriations are no longer needed for bond administration.

Santa Monica Mountains Conservancy, Reimbursements—It is requested that Item 3810-101-0140 be amended by adding \$1.5 million one-time reimbursements in order to facilitate grant acceptance from the Regional Forest and Fire Capacity Program. It is also requested that provisional language be added to make funds available for encumbrance or expenditure until June 30, 2025 (see Attachment 22).

San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, Local Assistance Grants and Appropriations—It is requested that Item 3825-001-6083 be added in the amount of \$469,000 annually for two years, Item 3825-101-6083 be added in the amount of \$1 million one-time, and Item 3825-101-6088 be increased by \$955,000 annually for three years to allow previously reverted funds to be used for current and future support (see Attachments 23 and 24). It is also requested that provisional language be added to make funds available for encumbrance or expenditure until June 30, 2025, or June 30, 2028.

It is also requested that Item 3825-101-6029 be added in the amount of \$82,000 one-time for various project costs related to planned budget year projects and the acceleration of projects and economic climate, and to provide local assistance grants for severely disadvantaged communities projects as specified under the bond act and provisional language be amended to reflect this change (see Attachment 25). It is also requested that provisional language be added to make funds available for encumbrance or expenditure until June 30, 2024.

Sierra Nevada Conservancy Reversions and Support Realignment—It is requested that Item 3855-001-0890 be increased by \$3 million one-time to utilize federal funding received from the United States Forest Service. It is also requested that Item 3855-001-6088 be decreased by \$499,000 ongoing to reflect current resource needs. It is further requested that Item 3855-001-8120 be amended by increasing reimbursements by \$4,633,000 one-time for continuation of work with the Department of Forestry and Fire Protection and the Department of Conservation.

Department of Water Resources, Reappropriations, Extensions of Liquidation, Reversions, and Various Adjustments—It is requested that Item 3860-001-0001 be increased by 6 positions associated with the Governor's Budget that were inadvertently not included. It is requested that Item 3860-001-6005 be added in the amount of \$433,000 annually for three years to support the Flood Corridor Program (see Attachment 26). It is also requested that Item 3860-001-6051 be increased by \$23,000, Item 3860-001-6083 be decreased by \$643,000, and Item 3860-001-6088 be decreased by \$58,000 ongoing to support statewide bond administrative costs, including associated provisional language amendments to align with dollar changes (see Attachment 27). It is also requested that Item 3860-101-6088 be amended to revise provisional language to correct an inadvertent error (see Attachment 28). It is also requested that Item 3860-490 be added to reappropriate various items with funding available for encumbrance or expenditure until June 30, 2024 (see Attachment 29). It is also requested that Item 3860-491 be added to extend the liquidation period for various items to provide sufficient time for project completion (see Attachment 30). Finally, it is requested that Item 3860-495 be amended to revert funds from Item 3860-101-6005, Budget Act of 2015, which is needed to establish a new appropriation to facilitate project delivery (see Attachment 31).

Sacramento-San Joaquin Delta Conservancy, Reversions and Technical Adjustments—It is requested that Item 3875-101-6083 be increased by \$542,000 to continue support of planning and implementation of projects. It is also requested that Item 3875-495 be

amended to modify the dollar amount and correct the item number of an existing reversion necessary to facilitate project delivery (see Attachment 32).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, Natural Resources Agency
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Becca Moore, Deputy Assistant Secretary for Administration and Finance, Natural Resources Agency
Patricia Marquez, Deputy Director, Administrative Services, California Science Center
Bruce Saito, Director, California Conservation Corps
Dawne Bortolazzo, Deputy Director, Administration, California Conservation Corps
Drew Bohan, Executive Director, Energy Resource Conservation and Development Commission
Damien Mimnaugh, Budget Officer, Energy Resource Conservation and Development Commission
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation
Joe Tyler, Director, Department of Forestry and Fire Protection
Tony Favro, Deputy Director of Management Services, Department of Forestry and Fire Protection
Kerry Garcia, Deputy Director of Fiscal Services, Department of Forestry and Fire Protection
Mike Duggan, Chief of Technical Services, Department of Forestry and Fire Protection
Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection
Trey Hunter, Assistant Deputy Director of Capital Finance and Sustainability, Department of Forestry and Fire Protection
John Donnelly, Executive Director, Wildlife Conservation Board
Rebecca Fris, Assistant Executive Director, Wildlife Conservation Board
Sarah Rattanasamay, Fiscal Officer, Wildlife Conservation Board
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director of Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks and Recreation

Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department of Parks and Recreation

Joseph Edmiston, Executive Director, Santa Monica Mountains Conservancy

Rorie Skei, Chief Deputy Director, Santa Monica Mountains Conservancy

Salian Garcia, Budget Officer, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Mark Stanley, Executive Officer, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Angela Avery, Executive Officer, Sierra Nevada Conservancy

Julie Alvis, Deputy Executive Officer, Sierra Nevada Conservancy

Amy Lussier, Administrative Services Chief, Sierra Nevada Conservancy

Lisa Primeaux, Budget Officer, Sierra Nevada Conservancy

Karla Nemeth, Director, Department of Water Resources

Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources

Duard MacFarland, Budget Officer, Department of Water Resources

Campbell Ingram, Executive Officer, Sacramento-San Joaquin Delta Conservancy

Brenda Lusk, Administration Supervisor, Sacramento-San Joaquin Delta Conservancy

Add the following provision to Item 0540-001-0001:

4. Of the amount appropriated in this item, \$1,000,000 is available for encumbrance or expenditure for support or local assistance for the Ocean Protection Council to support environmental research associated with implementation of Chapter 231, Statutes of 2021 (AB 525).

"0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to \$19,000,000 in subdivision (f) of Schedule (1) of Item 0540-101-0001, Budget Act of 2018

(2) The unencumbered balance of subdivision (t) of Schedule (1) of Item 0540-101-0001, Budget Act of 2019, as reappropriated by Item 0540-490, Budget Act of 2020

6076—California Ocean Protection Trust Fund

(1) Item 3760-301-6076, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 0540-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 0540-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)"

0540-492—Reappropriation, Secretary of the Natural Resources Agency.
Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023.

0001—General Fund

(1) Item 0540-001-0001, Budget Act of 2018, as reappropriated by Item 0540-491, Budget Act of 2021

(2) Item 0540-101-0001, Budget Act of 2018

1018—Lake Tahoe Science and Lake Improvement Account

(1) Item 0540-001-1018, Budget Act of 2019

6076—California Ocean Protection Trust Fund

(1) Item 0540-001-6076, Budget Act of 2018, as reappropriated by Item 0540-491, Budget Act of 2021

3100-490—Reappropriation, Exposition Park. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 3100-301-0001, Budget Act of 2019, as reappropriated by Item 3100-490, Budget Act of 2020

(1) 0001164-California Science Center Phase 1 ADA Elevator Addition
(c) Construction

"3340-490—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) Item 3340-001-6088, Budget Act of 2020
- (2) Item 3340-001-6088, Budget Act of 2021
- ~~(3) Item 3340-101-6088, Budget Act of 2018~~
- (4) Item 3340-101-6088, Budget Act of 2020"

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

3205—Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account

- (1) Item 3360-001-3205, Budget Act of 2020, as reappropriated by Item 3360-491, Budget Act of 2021, until June 30, 2023
- (2) Item 3360-001-3205, Budget Act of 2021, until June 30, 2023

3211—Electric Program Investment Charge Fund

- (1) Item 3360-001-3211, Budget Act of 2019, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, until June 30, 2023
- (2) Item 3360-001-3211, Budget Act of 2020, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, until June 30, 2024
- (3) Item 3360-001-3211, Budget Act of 2021, until June 30, 2024
- (4) Item 3360-101-3211, Budget Act of 2018, as reappropriated by Item 3360-490 and Item 3360-491, Budget Act of 2020 and as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, until June 30, 2023
- (5) Item 3360-101-3211, Budget Act of 2019, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, until June 30, 2023
- (6) Item 3360-101-3211, Budget Act of 2020, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, until June 30, 2024
- (7) Item 3360-101-3211, Budget Act of 2021, until June 30, 2024

3228—Greenhouse Gas Reduction Fund

- (1) Item 3360-101-3228, Budget Act of 2017, as reappropriated by Item 3360-490, Budget Act of 2019, as reappropriated by Item 3360-490 and Item 3360-491, Budget Act of 2020, and as reappropriated by Item 3360-491 and 3360-492, Budget Act of 2021, until June 30, 2023
- (2) Item 3360-101-3228, Budget Act of 2018, as reappropriated by Item 3360-490 and Item 3360-491, Budget Act of 2020, and as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, until June 30, 2023

3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below.

3117—Alternative and Renewable Fuel and Vehicle Technology Fund

(1) \$75,000,000 for subdivision (a) (1) of Section 1 of Chapter 55, Statutes of 2017, for school districts and county offices of education for grants or loans for schoolbus retrofit or replacement through a program administered by the Energy Commission, shall be extended to June 30, 2024.

3205—Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account

(1) Item 3360-001-3205, Budget Act of 2020, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, extended to June 30, 2025

(2) Item 3360-001-3205, Budget Act of 2021, extended to June 30, 2025

3211—Electric Program Investment Charge Fund

(1) Item 3360-001-3211, Budget Act of 2015, as reappropriated by Item 3360-492, Budget Act of 2021, extended to June 30, 2023

(2) Item 3360-001-3211, Budget Act of 2016, as reappropriated by Item 3360-492, Budget Act of 2021, extended to June 30, 2024

(3) Item 3360-001-3211, Budget Act of 2017, as reappropriated by Item 3360-492, Budget Act of 2021, extended to June 30, 2025

(4) Item 3360-001-3211, Budget Act of 2018, as reappropriated by Item 3360-492, Budget Act of 2021, extended to June 30, 2026

(5) Item 3360-001-3211, Budget Act of 2019, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, extended to June 30, 2027

(6) Item 3360-001-3211, Budget Act of 2020, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, extended to June 30, 2028

(7) Item 3360-001-3211, Budget Act of 2021, extended to June 30, 2028

(8) Item 3360-101-3211, Budget Act of 2014, as reappropriated by Item 3360-491, Budget Act of 2020 and Item 3360-492, Budget Act of 2021, extended to June 30, 2023

(9) Item 3360-101-3211, Budget Act of 2015, as reappropriated by Item 3360-491, Budget Act of 2020 and Item 3360-492, Budget Act of 2021, extended to June 30, 2024

(10) Item 3360-101-3211, Budget Act of 2016, as reappropriated by Item 3360-491, Budget Act of 2020 and Item 3360-492, Budget Act of 2021, extended to June 30, 2025

(11) Item 3360-101-3211, Budget Act of 2017, as reappropriated by Item 3360-491, Budget Act of 2020 and Item 3360-492, Budget Act of 2021, extended to June 30, 2026

(12) Item 3360-101-3211, Budget Act of 2018, as reappropriated by Item 3360-490 and Item 3360-491, Budget Act of 2020, and as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021 extended to June 30, 2027

(13) Item 3360-101-3211, Budget Act of 2019, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, extended to June 30, 2027

(14) Item 3360-101-3211, Budget Act of 2020, as reappropriated by Item 3360-491 and Item 3360-492, Budget Act of 2021, extended to June 30, 2028

(15) Item 3360-101-3211, Budget Act of 2021, extended to June 30, 2028

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017, as reappropriated by Item 3360-490, Budget Act of 2019, as reappropriated by Item 3360-490 and 3360-491, Budget Act of 2020, and as reappropriated by Item 3360-491 and 3360-492, Budget Act of 2021, extended to June 30, 2027

(2) Item 3360-101-3228, Budget Act of 2018, as reappropriated by Item 3360-490 and Item 3360-491, Budget Act of 2020, and as reappropriated by Item 3360-491 and 3360-492, Budget Act of 2021, extended to June 30, 2027

3480-492—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026.

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2021.

(a) Up to 5 percent of the total appropriation may be used for state operations.

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

- (1) Item 3540-301-0001, Budget Act of 2018 as reappropriated by Item 3540-490, Budget Act of 2019
 - (7) 0003212-Ishi Conservation Camp: Replace Kitchen
 - (b) Working drawings
- (2) Item 3540-301-0001, Budget Act of 2019
 - (5) 0001378-Butte Fire Center: Replace Facility
 - (a) Preliminary Plans
 - (6) 0003210-Perris Emergency Command Center: Remodel Facility
 - (b) Working Drawings
 - (13) 0005020-Hemet-Ryan Air Attack Base: Replace Facility
 - (a) Preliminary Plans
- (3) Item 3540-301-0001, Budget Act of 2019, as reappropriated by Item 3540-490, Budget Act of 2020 and Budget Act of 2021
 - (16) 0005192-Fresno Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
 - (b) Working drawings
 - (17) 0005193-Ramona Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
 - (b) Working drawings
 - (18) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
- (4) Item 3540-301-0001, Budget Act of 2020, as reappropriated by Item 3540-490, Budget Act of 2021
 - (14) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements
 - (a) Working drawings
 - (15) 0006678-Chico Air Attack Base: Infrastructure Improvements
 - (a) Preliminary plans
 - (b) Working drawings
- (5) Item 3540-301-0001, Budget Act of 2021
 - (2) 0000176-Higgins Corner Fire Station: Replace Facility
 - (a) Preliminary plans
 - (3) 0000186-Potrero Forest Fire Station: Replace Facility
 - (a) Working drawings
 - (5) 0001378-Butte Fire Center: Replace Facility
 - (a) Working drawings
 - (6) 0001379-Temecula Fire Station: Relocate Facility
 - (a) Preliminary plans
 - (7) 0001380-Macdoel Fire Station: Relocate Facility
 - (b) Preliminary plans
 - (8) 0003211-Prado Helitack Base: Replace Facility
 - (a) Working drawings

- (12) 0005020-Hemet Ryan Air Attack Base: Replace Facility
 - (a) Working drawings
- (15) 0005192-Fresno Air Attack Base: Infrastructure Improvements
 - (a) Construction
- (16) 0005193-Ramona Air Attack Base: Infrastructure Improvements
 - (a) Construction
- (18) 0006681-Howard Forest Helitack Base: Replace Facility
 - (b) Preliminary plans
- (19) 0006682-Kneeland Helitack Base: Relocate Facility
 - (b) Preliminary plans
- (22) 0006680-Lake/Napa Unit Auto Shop and Warehouse: Replace Facility
 - (a) Working drawings

3540-492—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

3228—Greenhouse Gas Reduction Fund

(1) Provisions 1(d) and 1(e) of Item 3540-005-3228, Budget Act of 2019

3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2022, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances from which the appropriations were made.

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2021

(13) 0005023-Growlersburg Conservation Camp: Replace Facility

(a) Working Drawings

"3640-301-6031—For capital outlay, Wildlife Conservation Board, payable from the ~~Water Quality, Supply, and Infrastructure Improvement Fund of 2014~~ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....1,300,000

Schedule:

(1) ~~2710-Wildlife Conservation Board~~ 2720010-Wildlife Conservation Board Projects....1,300,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025."

3640-301-6088—For capital outlay, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund5,550,000

Schedule:

(1) 2720011-San Joaquin River Conservancy Projects and Acquisitions.....5,550,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.
2. The funds appropriated in this item shall be available for the specified purpose consistent with paragraph (7) of subdivision (b) of Section 80110 of the Public Resources Code.

3640-302-6029—For capital outlay, Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....172,000

Schedule:

(1) 2720011-San Joaquin River Conservancy Projects and Acquisitions..... 172,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

3640-491—Reappropriation, Wildlife Conservation Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025.

0001—General Fund

(1) Up to \$3,000,000 in Item 3640-101-0001, Budget Act of 2018, for recovering and sustaining populations of monarch butterflies and other pollinators.

3760-101-6029—For local assistance, State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 2,359,000

Schedule:

(1) 2805032-Conservancy Programs..... 2,359,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2025.

"3790-490—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Up to \$1,600,000 of the unencumbered balance of Item 3790-001-0001, Budget Act of 2021

(2) Up to \$15,000,000 of the unencumbered balance of Item 3790-003-0001, Budget Act of 2020

0392—State Parks and Recreation Fund

(1) Up to \$2,830,000 of Provision 3 in Item 3790-001-0392, Budget Act of 2017

3001—Public Beach Restoration Fund

(1) The unencumbered balance of subdivision (a) of Schedule (1) of Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-490, Budget Act of 2021

(2) The unencumbered balance of subdivision (c) of Schedule (1) of Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-490, Budget Act of 2021

(3) The unencumbered balance of Schedule (1) and (2) of Item 3790-101-3001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-490, Budget Act of 2021

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) The unencumbered balance of Schedule (1) of Item 3790-002-6051, Budget Act of 2019"

3790-492—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) The unencumbered balance of Item 3790-101-0001, Budget Act of 2018 in Program 2855047—Local Grants, until June 30, 2023
- (2) Up to \$19,000,000 of the amount authorized in subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2020, as reappropriated by Item 3790-493, Budget Act of 2021, until June 30, 2024
- (3) Schedule (1) of Item 3790-101-0001, Budget Act of 2021, until June 30, 2024
- (4) The unencumbered balance authorized in subdivision (a) and (b) of Provision 2 of Item 3790-101-0001, Budget Act of 2021 in Program 2855036—Recreational Grants, until June 30, 2026
- (5) The unencumbered balance authorized in subdivision (c) of Provision 2 of Item 3790-101-0001, Budget Act of 2021 in Program 2855036—Recreational Grants, until June 30, 2025
- (6) The unencumbered balance of Item 3790-102-0001, Budget Act of 2021 in Program 2855047—Local Grants, until June 30, 2026
- (7) Up to \$180,793,000 in subsections (41), (42), (43), (44), (45), (46), (47), (48), (49), (50), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (63), (64), (66), (67), (69), (70), (71), (72), (73), (74), (77), (79), (83), (84), (85), (86), (87), (88), (89), (90), (91), (98), (99), (100), (101), (102), (103), (104), (105), (106), (107), (108), (109), (114), (115), (116), (117), (252), (253), (254), (255), (256), (257), (258), (259), (260) of subdivision (b) of Control Section 19.56, Budget Act of 2021, until June 30, 2023

3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified.

0001—General Fund

(1) Up to \$19,000,000 of the amount authorized in subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2020, as reappropriated by Item 3790-493, Budget Act of 2021, until June 30, 2027

(2) Schedule (1) of Item 3790-101-0001, Budget Act of 2021, until June 30, 2028

(3) Up to \$180,793,000 in subsections (41), (42), (43), (44), (45), (46), (47), (48), (49), (50), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (63), (64), (66), (67), (69), (70), (71), (72), (73), (74), (77), (79), (83), (84), (85), (86), (87), (88), (89), (90), (91), (98), (99), (100), (101), (102), (103), (104), (105), (106), (107), (108), (109), (114), (115), (116), (117), (252), (253), (254), (255), (256), (257), (258), (259), (260) of subdivision (b) of Control Section 19.56, Budget Act of 2021, until June 30, 2028

3790-494—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2020

(1) 0000633-Statewide: SP System Acquisition Program

(a) Acquisition

3790-498—Reversion, Department of Parks and Recreation. As of June 30, 2022, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6052—Disaster Preparedness and Flood Prevention Bond Fund of 2006

(1) Item 3790-001-6052, Budget Act of 2012, as reappropriated by Item 3790-492, Budget Act of 2014

(2) Item 3790-001-6052, Budget Act of 2013, as reappropriated by Item 3790-492, Budget Act of 2014

(3) Item 3790-001-6052, Budget Act of 2014, as reappropriated by Item 3790-492, Budget Act of 2014

"3810-101-0140—For local assistance, Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 120,000

Schedule:

(1) 2945-Local Assistance Grants..... ~~120,000~~ 1,620,000
(2) Reimbursements to 2945-Local Assistance Grants..... -1,500,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025."

3825-101-6083—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 1,000,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 1,000,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2025, for local assistance or capital outlay.

Amend the Provisions of Item 3825-101-6088 as follows:

~~"1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2025, for local assistance or capital outlay.~~

2.1. Of the The funds appropriated in this item, \$7,612,000 is available for encumbrance or expenditure until June 30, 2025, for local assistance or capital outlay, and shall be available for the following:

- (a) ~~\$4,557,000~~ 3,650,000 shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (B) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code.
- (b) ~~\$2,600,000~~ 3,962,000 shall be available for conservancy specified purposes consistent with paragraph (6) of subdivision (b) of Section 80110 of the Public Resources Code.

2. Of the funds appropriated in this item, \$500,000 is available for encumbrance or expenditure until June 30, 2028, for local assistance or capital outlay, and shall be available for the following:

- (a) \$500,000 shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (B) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code."

3825-101-6029—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 82,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 82,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2024.

3860-001-6005—For support of Department of Water Resources, payable from the Flood Protection Corridor Subaccount.....433,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage.....433,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

Amend Provision 2 of Item 3860-001-6088 as follows:

"2. Of the funds appropriated in this item, ~~\$26,575,000~~ \$26,517,000 shall be available for the following:

(a) \$6,032,000 shall be available for the Groundwater Technical Recharge, Yolo Bypass Permitting Program, Flood Managed Aquifer Recharge, and Central Valley Flood Management, consistent with subparagraphs (A) and (C) of paragraph (1) of subdivision (a) of Section 80145 of the Public Resources Code.

(b) \$19,100,000 shall be available for drought and groundwater investments to achieve regional sustainability, consistent with subdivision (a) of Section 80146 of the Public Resources Code.

(c) \$733,000 shall be available for drought and groundwater investments to achieve regional sustainability, consistent with subdivision (b) of Section 80146 of the Public Resources Code.

(d) \$401,000 shall be available for the Urban Streams Restoration Program, consistent with paragraph (9) of subdivision (a) of Section 80100 of the Public Resources Code.

(e) ~~\$309,000~~ \$251,000 shall be available for bond administration, consistent with subdivision (d) of Section 80012 of the Public Resources Code."

Amend Provision 1 of Item 3860-101-6088 as follows:

"1. Of the funds appropriated in this item, ~~\$11,389,000~~ \$9,589,000 shall be available for drought and groundwater investments to achieve regional sustainability, consistent with subdivision (a) of Section 80146 of the Public Resources Code. These funds shall be available for encumbrance or expenditure until June 30, 2025."

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3860-101-0001, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020, for San Fernando Reservoir Reconstruction and Redwood Valley Country Water District

(2) Provision 1 of Item 3860-101-0001, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020, for Agoura Hills Stormwater Treatment

0545—River Parkway Subaccount

(1) Item 3860-001-0545, Budget Act of 2021, for Urban Streams Restoration Program

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024.

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2014, as reappropriated by Item 3860-490, Budget Act of 2015, as reappropriated by Item 3860-491, Budget Act of 2017, as reappropriated by Item 3860-494, Budget Act of 2018, as reappropriated by Item 3860-494, Budget Act of 2019, for Drought Emergency

(2) Item 3860-001-0001, Budget Act of 2014, as reappropriated by Item 3860-490, Budget Act of 2015, as reappropriated by Item 3860-491, Budget Act of 2017, as reappropriated by Item 3860-494, Budget Act of 2018, and as reappropriated by item 3860-491, Budget Act of 2020, for Emergency Drought Response

(3) Item 3860-001-0001, Budget Act of 2016, as reappropriated by Item 3860-494, Budget Act of 2019, for Drought Program

(4) Item 3860-001-0001, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2020, for Deferred Maintenance

(5) Item 3860-001-0001, Budget Act of 2017, as reappropriated by Item 3860-491, Budget Act of 2020 for Flood System Integrity

(6) Item 3860-001-0001, Budget Act of 2019, for San Joaquin Water Management, Water Quantity and Quality Measurement, Sutter Maintenance Yard, Sacramento Maintenance Yard, Flood Maintenance Operation Maintenance Repair, Rehabilitation, and Replacement, Flood System Integrity, Floodplain Management, Floodplain Mapping, Community Rating System, Floodplain Outreach, Risk Notification, General Flood Management, Atmospheric River, Forecast Support & Data Collection, Hydrology and Flood Operations, and Hydrology and Flood Operation Assessment and Reporting

(7) Item 3860-101-0001, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2020, for Emergency Drought Response

"3860-495—Reversion, Department of Water Resources. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6005—Flood Protection Corridor Subaccount

(1) \$1,299,000 in Item 3860-101-6005, Budget Act of 2015, as reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, and as reappropriated by Item 3860-490, Budget Act of 2020

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) \$186,000 in Item 3860-001-6083, Budget Act of 2015, as partially reappropriated by Item 3860-490, Budget Act of 2016, as reappropriated by Item 3860-491, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2020, and as partially reverted by Item 3860-495, Budget Act of 2021

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) \$163,225 in Item 3860-001-6088, Budget Act of 2018, as reappropriated by Item 3860-490, Budget Act of 2019, and as reverted by Item 3860-495, Budget Act of 2020, and as partially reverted by Item 3860-495, Budget Act of 2021

(2) \$67,854 in Item 3860-001-6088, Budget Act of 2019, as reappropriated by Item 3860-490, Budget Act of 2020, and as partially reverted by Item 3860-495, Budget Act of 2021"

"3875-495—Reversion, Sacramento-San Joaquin Delta Conservancy. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) \$965,000 in Item 3875-101-6083, Budget Act of 2018

(2) ~~\$606,000~~ \$1,089,000 in ~~Item 3875-101-6088~~ Item 3875-101-6083, Budget Act of 2019"



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to Budget Bill Item 0559-001-0001, Item 0559-001-3078, and Reimbursements, Support, Labor and Workforce Development Agency

Labor and Workforce Development Agency Workload—It is requested that Item 0559-001-0001 be amended by increasing reimbursements by \$1,391,000 and 6 positions, and Item 0559-001-3078 be increased by \$916,000 and 4 positions ongoing to provide support for increased Labor and Workforce Development Agency (LWDA) oversight, policy development, and other workloads. These resources will allow LWDA to return 8 existing positions that have historically been redirected from LWDA departments.

Agency Information Security Program Development—It is requested that Item 0559-001-0001 be amended by increasing reimbursements by \$615,000 and 3 positions ongoing to improve information technology security standards at LWDA and provide additional cybersecurity oversight of departments within LWDA.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew March, Principal Program Budget Analyst, at (916) 445-3274.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Natalie Palugyai, Secretary, Labor and Workforce Development Agency
Stewart Knox, Undersecretary, Labor and Workforce Development Agency
Jay Sturges, Associate Secretary, Fiscal Policy & Administration, Labor and Workforce
Development Agency



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0650-001-0001 and 0650-490, Support, Office of Planning and Research

Associate Degree for Transfer Intersegmental Implementation Committee—It is requested that Item 0650-001-0001 be increased by \$421,000 one-time to allow the Office of Planning and Research to contract with a third-party planning facilitator to support the Associate Degree for Transfer Intersegmental Implementation Committee pursuant to Chapter 566, Statutes of 2021 (AB 928).

SB 7 Reappropriation—It is requested that Item 0650-490 be amended to reappropriate the unencumbered balance from Schedule 1 of Item 0650-001-0001, Budget Act of 2021, provided for the purposes of implementing Chapter 19, Statutes of 2021 (SB 7). This reappropriation is necessary to provide additional time to process expedited California Environmental Quality Act reviews as required by (SB 7).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li
ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Scott Morgan, Chief Deputy Director, Office of Planning and Research
Vivian Su, Budget Officer, Office of Planning and Research

“0650-490—Reappropriation, Office of Planning and Research

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as outlined below:

0001—General Fund

(1) Up to \$1,005,000 in Schedule 1, Item 0650-001-0001, Budget Act of 2021 (Ch. 240, Stats. 2021) provided for the purposes of implementing Chapter 19, Statutes of 2021 (SB 7), to be reappropriated through June 30, 2023.

3228—Greenhouse Gas Reduction Fund

- (1) Provision 1 of Item 0650-101-3228, Budget Act of 2014, as reappropriated by Item 0650-490, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 0650-490, Budget Act of 2018 (Ch. 29, Stats. 2018), to be reappropriated without regard to fiscal year.
- (2) Provision 2, Item 0650-001-3228 of Budget Act of 2019 (Ch. 23, Stats. 2019), to be reappropriated for expenditure through June 30, 2024.”



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Office of Emergency Services

Nuclear Planning Assessment Special Account Consumer Price Index Technical Adjustment—It is requested that Item 0690-001-0029 be increased by \$10,000 one-time and Item 0690-101-0029 be increased by \$53,000 one-time, to support a consumer price index adjustment allowable under Government Code section 8610.5(e).

Equality in Prevention and Services for Domestic Abuse Fund—It is requested that Item 0690-101-3112 be added in the amount of \$375,000 one-time to provide support for service providers and the continued development of a training curriculum associated with lesbian, gay, bisexual, and transgender domestic abuse.

Disaster Service Worker Program—It is requested that Item 0690-115-0001 be increased by \$500,000 ongoing to provide sufficient and timely workers' compensation benefits to injured volunteers and eligible survivors, and issue medical provider payments without incurring penalty and interest fees.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Mark Ghilarducci, Director, Office of Emergency Services
Christina Curry, Chief Deputy Director, Office of Emergency Services
Lisa Mangat, Chief Deputy Director, Office of Emergency Services



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items and Addition of Budget Bill Item 0820-011-0001, Support, Department of Justice

Criminal Records: Automatic Conviction Record Relief (AB 898)—It is requested that Item 0820-011-0001 be added in the amount of \$1,662,000 one-time to provide a General Fund loan to the Department of Justice to implement Chapter 202, Statutes of 2021 (AB 898). It is also requested that Item 0820-001-0017 be increased by \$1,662,000 to provide sufficient expenditure authority for the General Fund loan. It is also requested that Item 0820-001-0001 be adjusted to reflect a net-zero change to display administrative costs associated with this proposal. AB 898 requires the Department of Justice to make information technology modifications to automatically reflect approved conviction records relief information. It is also requested that provisional language be added to Item 0820-011-0001 that specifies funding shall be provided as a loan to the Fingerprint Fees Account, to be repaid when sufficient revenues are available (see Attachment 1).

Medi-Cal Fraud and Elder Abuse: Medicaid Patient Abuse Prevention Act—It is requested that Item 0820-001-0001 be increased by \$474,000, Item 0820-001-0378 be increased by \$1,224,000, and Item 0820-001-0890 be increased by \$6,134,000 ongoing to provide sufficient authority for the Department of Justice to receive the full amount of a reoccurring federal grant that supports investigative, enforcement, and prosecutorial duties carried out by the Department's Division of Medi-Cal Fraud and Elder Abuse.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Jimenez, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Chris Ryan, Chief of Operations, Department of Justice

0820-011-0001—For Transfer by the Controller to the Fingerprint Fees Account
.....(1,662,000)

Provision:

1. The amount in this item shall be transferred to the Fingerprint Fees Account as a General Fund loan to implement Chapter 202, Statutes of 2021 (AB 898). This loan shall be repaid when the Fingerprint Fees Account has sufficient revenues to repay the loan.
2. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the repayment.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 0840-001-0001, 0840-001-0970, and 0840-001-9740,
Support, State Controller's Office**

Administrative Resources for California State Payroll System Project--It is requested that Item 0840-001-0001 be increased by \$379,000 to provide limited term funding for 2 positions in fiscal year 2022-23 and \$372,000 in 2023-24 through 2025-26 to support increased administrative workload associated with the California State Payroll System (CSPS) Project.

It is further requested that provisional language be added to Item 0840-001-0001 to conform to this action:

18. Notwithstanding any other law, of the amount appropriated in this item, \$379,000 in 2022-23 is provided to support the administration of the California State Payroll System Project. The Department of Finance, in consultation with the State Controller's Office, will reevaluate these resources after the 2025-26 fiscal year.

Unclaimed Property Management System Replacement--It is requested that Item 0840-001-0970 be increased by \$323,000 in fiscal year 2022-23, \$1,183,000 in 2023-24, \$1,647,000 in 2024-25, \$1,685,000 in 2025-26, and \$1,724,000 in 2026-27 and ongoing to support the replacement of the current unclaimed property management system as it nears the end of its useful life.

California State Employees Telework and Health Care Stipends--It is requested that Item 0840-001-0001 be increased by \$297,000 in fiscal year 2022-23, \$116,000 in 2023-24 and ongoing, and Item 0840-001-9740 be increased by \$198,000 in 2022-23, \$78,000 in 2023-24 and ongoing to support the processing and disbursement of the bargained Telework and Healthcare stipends.

Technical Adjustment to California State Payroll System Project --It is requested that Item 0840-001-0001 be increased by \$39,138,000 and 12.8 positions in fiscal year 2022-23, \$2,719,000 in 2023-24, \$2,662,000 in 2024-25, and \$2,661,000 in 2025-26 and ongoing, and Item 0840-001-9740 be decreased by \$39,138,000 and 12.8 positions in 2022-23, \$2,719,000 in 2023-24, \$2,662,000 in 2024-25, and \$2,661,000 in 2025-26 and ongoing. After an internal review of Central Service Cost Recovery Fund (CSCRF) allocations, it was determined that federal regulations only allow for project development costs to be amortized and collected after project implementation. Prior allocations to the CSPS Project included funding as federal statewide cost allocations, which will likely not meet the federal regulations. To address this requirement, this request shifts the current CSCRF fund source to General Fund. This action would change the funding sources provided in the Governor's Budget.

It is further requested that provisional language in Item 0840-001-0001 be amended to conform to this action:

"17. Notwithstanding any other law, ~~\$49,950,000~~ \$83,250,000 of the amount included in this item ~~and \$33,300,000 of the amount included in Item 0840-001-9740~~ for California State Payroll System Project future solution costs shall be allocated upon order of the Department of Finance. Stage 4 of the Project Approval Lifecycle Process must be approved by the California Department of Technology prior to these funds being made available. Allocation of these funds will be made after a 30 day notification in writing to the chairpersons of the budget committees in both houses of the Legislature ~~and~~ the Joint Legislative Budget Committee, and the appropriate subcommittees in both houses of the Legislature."

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Susan Wekanda, Principal Program Budget Analyst, at (916)445-5332.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Honorable Betty Yee, State Controller
Karen Greene Ross, Chief of Staff, State Controller's Office
Kathleen Webb, Chief Operating Officer, State Controller's Office
Russell Fong, Chief Administrative Officer, State Controller's Office
Jennifer Chavez, Chief of Administration and Disbursements, State Controller's Office
Jennifer Urban, Chief of Budgets and Accounting, State Controller's Office
An-Vi Ching, Budget Officer, State Controller's Office



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0890-001-0001 and 0890-001-0228, Support, Secretary of State

Secretary of State Building Security Improvements—It is requested that Item 0890-001-0001 be increased by \$808,000 one-time and Item 0890-001-0228 be increased by \$1,870,000 one-time to complete Phase 3 of a multi-phased security improvement project at the March Fong Eu Secretary of State Building Complex. This effort involves the restacking and consolidation of public counters and making the public counters more secure, reducing public access areas of the building, and installing security doors to make currently public hallways into secure corridors.

Elections: Voter Hotline Staffing—It is requested that Item 0890-001-0001 be increased by \$540,000 ongoing to support the use of temporary staff to assist with statewide election voter support on the Secretary of State Voter Hotline. This request will provide the Secretary of State with ongoing funding to adequately meet the demand of voter inquiries and services provided through the Voter Hotline.

Voter's Choice Act Resources—It is requested that Item 0890-001-0001 be increased by \$452,000 ongoing and 3 positions to provide resources for the continued administration of Voter's Choice Act of 2016 mandates. This request will provide the Secretary of State with the resources necessary to support workload associated with statewide compliance efforts for new and existing Voter's Choice Act counties, ongoing legislative reporting, and coordination of statewide voter outreach and education across all counties operating under the Voter's Choice Act model.

Secretary of State Fiscal Staffing Needs—It is requested that Item 0890-001-0001 be increased by \$287,000 ongoing and 7 positions and Item 0890-001-0228 be increased by \$664,000 ongoing to provide support for the Secretary of State's budget office. This request will provide the Secretary of State with the resources necessary to sufficiently perform the department's budget functions.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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No. 4
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Shirley N. Weber, Ph.D., Secretary of State
Lisa Martin, Chief Deputy Secretary, Secretary of State
Reginald Fair, Deputy Secretary of Operations, Secretary of State
Lakenya Jordan, Deputy Secretary of Policy, Planning, and Implementation, Secretary of
State
Jana Lean, Chief, Elections Division, Secretary of State
Maria Walton, Acting Chief, Management Services Division, Secretary of State
Kristin Dagsher, Chief, Fiscal Affairs Bureau, Secretary of State
Russell Vaneekhoven, Budget Officer, Fiscal Affairs Bureau, Secretary of State



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 0950-001-0001, 0950-001-9740, and Reimbursements, Support, State Treasurer's Office

Banking Operations Item Processing Software Upgrade--It is requested that Item 0950-001-0001 be increased by \$505,000 in fiscal year 2022-23 and \$130,000 ongoing; and Item 0950-001-9740 be increased by \$337,000 in 2022-23 and \$87,000 ongoing, to support the upgrade of mission-critical, check-processing software.

Pooled Money Investment Account (PMIA) Operations--It is requested that Item 0950-001-0001 be increased ongoing by \$20,000 General Fund, \$135,000 reimbursements, and 1 Associate Treasury Program Officer position, to support increased workload for the PMIA.

The effect of my requested actions is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Greg Bruss, Principal Program Budget Analyst, at (916) 445-5332.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Honorable Fiona Ma, State Treasurer
Genevieve V. Jopanda, Chief of Staff, State Treasurer's Office
Rebecca Grajski, Director of Administration, State Treasurer's Office
Karma Manni, Chief of Fiscal Services, State Treasurer's Office



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0971-001-9332, Support, California Alternative Energy and Advanced Transportation Financing Authority

It is requested that Item 0971-001-9332 be increased by \$315,000 in fiscal years 2022-23 through 2024-25 and \$158,000 in 2025-26 to support increased workload associated with the Sales and Use Tax Exclusion Program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Honorable Fiona Ma, State Treasurer
Genevieve V. Jopanda, Chief of Staff, State Treasurer's Office
Derek Chernow, Executive Director, California Alternative Energy and Advanced
Transportation Financing Authority
Rebecca Grajski, Director of Administration, State Treasurer's Office
Karma Manni, Chief of Fiscal Services, State Treasurer's Office