



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3100-001-0267, Support, and Addition of Item 3100-301-0001, Capital Outlay, Exposition Park

Baseline Budget Augmentation for New Infrastructure Maintenance—It is requested that Item 3100-001-0267 be increased by \$418,000 and 1 position ongoing to provide for maintenance of parking infrastructure. These resources are necessary for keeping the underground parking structure operational.

South East Underground Parking Structure—It is requested that Item 3100-301-0001 be added in the amount of \$500,000 to fund a study for a new underground parking structure. A new parking structure is needed to provide for increased parking capacity and revenue generation.

Parkwide Surveillance System—It is requested that Item 3100-301-0001 be added in the amount of \$378,000 to fund the preliminary plans phase of a new project to construct a parkwide surveillance system. This request will allow the Exposition Park Department of Public Safety to patrol the grounds more efficiently, decrease liability to the state for loss of property or life, and allow for more proactive policing to protect the states assets and visitors of the Park. Total project costs are estimated at \$7,125,000.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Vanessa Esparza, Assistant General Manager, Exposition Park



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3355-001-0462, Support, Office of Energy Infrastructure Safety

It is requested that Item 3355-001-0462 be increased by \$44,000 ongoing to adequately maintain and use the Relativity program in responding to litigation requirements and California Public Records Act requests. Proper maintenance and resourcing will avoid the risk of costly litigation and sanctions for failure to produce or to timely reproduce relevant documents.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Caroline Thomas Jacobs, Director, Office of Energy Infrastructure Safety
Tyler Morris, Chief, Administrative Services Division, Office of Energy Infrastructure Safety



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3360-001-0462, 3360-001-0465, Reimbursements, and Addition of Statutory Changes, Support, Energy Resources Conservation and Development Commission

Energy Resources Program Account—It is requested that Statutory Changes be added to amend the Revenue and Taxation Code to address the structural deficit of the Energy Resources Conservation and Development Commission’s main operating fund. The language proposes to increase the surcharge cap on the fee and extend the fee to behind-the-meter ratepayers. Statutory language for this proposal is forthcoming.

Solar Equipment List—It is requested that Item 3360-001-0462 be increased by \$1,281,000 ongoing, and reimbursements be decreased by \$1,281,000 ongoing to provide a direct appropriation from the Public Utilities Commission Utilities Reimbursement Account fund for the Energy Resources Conservation and Development Commission’s work on the Solar Equipment List. The Solar Equipment List supports the State’s utilities and the streamlined approval of interconnection for distributed solar energy resources, storage systems and other technical assistance programs. Funding for this request was originally approved in the 2019 Budget Act for an interagency agreement between Energy Resources Conservation and Development Commission and the California Public Utilities Commission. Providing a direct appropriation simplifies the funding mechanism, which reduces the administrative burden on both entities.

Support for Relativity Document Review Software—It is requested that Item 3360-001-0465 be increased by \$377,000 and 2 positions ongoing to support use of the Relativity software program in responding to litigation-related workload. Use of the Relativity software will assist the Energy Resources Conservation and Development Commission in avoiding the risk of costly litigation and sanctions for failure to produce or to reproduce relevant documents in a timely manner.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Teresa Calvert, Program Budget Manager, at (916) 322-2263.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, Natural Resources Agency
Rob Cook, Deputy Director, Energy Resources Conservation and Development Commission



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3480-001-3046, Support, Department of Conservation

Support for Relativity Document Review Software—It is requested that Item 3480-001-3046 be increased by \$434,000 and 2 positions ongoing to support use of the Relativity software program in responding to litigation-related workload and California Public Records Act requests. Use of the Relativity software will assist the department in avoiding the risk of costly litigation and sanctions for failure to produce or to timely reproduce relevant documents.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Manjit Bhatia, Budget Officer, Department of Conservation



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3540-001-0001 and Reimbursements, Support,
Department of Forestry and Fire Protection**

It is requested that Item 3540-001-0001 and reimbursements be increased by \$3,248,000 and 12 positions ongoing to support the Office of the State Fire Marshal's workload associated with overseeing and reviewing the University of California campus' adherence to the designated campus fire marshal memorandum of understanding entered into as allowed by Health and Safety Code section 13146.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Joe Tyler, Director, Department of Forestry and Fire Protection
Mike Richwine, State Fire Marshal, Department of Forestry and Fire Protection
Wendy Collins, Assistant State Fire Marshal, Department of Forestry and Fire Protection
Kerry Garcia, Deputy Director, Fiscal Services, Department of Forestry and Fire Protection
Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3600-001-0001 and 3600-001-0200, Support, and Statutory Changes, California Department of Fish and Wildlife

Support for Relativity Document Review Software—It is requested that Item 3600-001-0001 be increased by \$1,060,000 ongoing and Item 3600-001-0200 be increased by 5 positions ongoing to adequately maintain and use the Relativity program in responding to litigation requirements and California Public Records Act requests. Proper maintenance and resourcing will avoid the risk of costly litigation and sanctions for failure to produce or to timely reproduce relevant documents.

Automated License Data System Contract Increase—It is requested that Item 3600-001-0001 be increased by \$831,000 ongoing to support increased contract costs for the necessary maintenance, development, and support to keep the Automated License Data System operational.

Wildlife Waystation Emergency Response—It is requested that Item 3600-001-0001 be increased by \$1,081,000 one-time to fund the necessary contracts associated with the Wildlife Waystation Sanctuary. The additional resources are needed to care for and rehome the remaining exotic animals to complete the Department's original emergency operation.

Dedicated Fish and Game Preservation Fund Realignment—It is requested that Item 3600-001-0200 be increased by \$2,447,000 ongoing to align program expenditures with the associated revenues of seven dedicated accounts within the Fish and Game Preservation Fund. These resources will help the Department of Fish and Wildlife maintain structural balance and support increased workload.

It is also requested that statutory changes be added to extend the sunset date of the Steelhead Report Card to January 1, 2028, and extend the due date for the associated report to July 1, 2026 (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Charlton H. Bonham, Director, Department of Fish and Wildlife
Valerie Termini, Chief Deputy Director, Business Operations, Department of Fish and Wildlife
Dan Reagan, Deputy Director, Fiscal Services Division, Department of Fish and Wildlife

Sections 7381 and 7382 of the Fish and Game Code

"7381. (a) Revenue received pursuant to Section 7380 may be expended, upon appropriation by the Legislature, only to monitor, restore, or enhance steelhead trout resources consistent with Sections 6901 and 6902, and to administer the fishing report-restoration card program. The department shall submit all proposed expenditures, including proposed expenditures for administrative purposes, to the Advisory Committee on Salmon and Steelhead Trout for review and comment before submitting a request for inclusion of the appropriation in the annual Budget Bill. The committee may recommend revisions in any proposed expenditure to the Legislature and the commission.

(b) The department shall report to the Legislature on or before July 1, ~~2026, 2021,~~ regarding the steelhead trout fishing report-restoration card program's projects undertaken using revenues derived pursuant to that program, the benefits derived, and its recommendations for revising the fishing report-restoration card requirement, if any. The report submitted pursuant to this subdivision shall be submitted in compliance with Section 9795 of the Government Code.

7382. This article shall become inoperative on January 1, 2028, ~~July 1, 2022~~, and, as of July 1, 2028, ~~January 1, 2023~~, is repealed, unless a later enacted statute that is enacted before July 1, 2028, ~~January 1, 2023~~, deletes or extends the dates on which it becomes inoperative and is repealed."



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3720-001-0001, Support, California Coastal Commission

Resources for Attorneys' Fees—It is requested that Item 3720-001-0001 be increased by \$120,000 to support outside legal counsel in various lawsuits related to the Commission's amended California State Parks' coastal development permit for operations at Pismo State Beach/Oceana Dunes State Vehicular Recreation Area.

Support for Relativity Document Review Software—It is requested that Item 3720-001-0001 be increased by \$167,000 and 1 position to support use of the Relativity software program in responding to litigation-related workload and California Public Records Act requests. Use of the Relativity software will assist the Commission in avoiding the risk of costly litigation and sanctions for failure to produce or to timely reproduce relevant documents.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Madeline Cavalieri, Chief Deputy Director, California Coastal Commission
Jessica Chan, Chief of Fiscal and Business Services, California Coastal Commission



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3760-001-0001, Support, and Item 3760-101-0001 and Reimbursements, Local Assistance, State Coastal Conservancy

Great Redwood Trail Project Support—It is requested that Item 3760-001-0001 be increased by 2 positions to provide resources for the development of a master plan for the proposed Great Redwood Trail. The State Coastal Conservancy received an appropriation of \$10.3 million in support funds in the 2021 Budget Act to begin work on the Great Redwood Trail.

Reimbursement Authority Addition—It is requested that Item 3760-101-0001 be amended by increasing reimbursements by \$40 million to allow the State Coastal Conservancy to receive and disburse grant funds. The grants will provide funding for the protection and restoration of coastal and ocean resources related to the effects of sea level rise and other impacts of climate change.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amy Hutzal, Executive Officer, State Coastal Conservancy
Mary Small, Deputy Executive Officer, State Coastal Conservancy
Helen Kang, Chief of Fiscal Services, State Coastal Conservancy
Sean Williamson, Budget Officer, State Coastal Conservancy
Prentiss Williams, Budget Officer, State Coastal Conservancy



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support and Capital Outlay, Department of Parks and Recreation

Tamarack Wildfire Repair—It is requested that Item 3790-002-0001 be increased by \$5 million General Fund one-time for the Tamarack Wildfire Repair project in Grover Hot Springs State Parks. This request will allow the Department to replace and repair lost equipment and destroyed facilities, and will provide for the restoration of the trails back to pre-disaster condition. Additionally, three-year encumbrance availability is requested for this proposal to allow for sufficient time to complete the projects. This funding is also requested to be available for both support and capital outlay (see Attachment 1).

Alameda-Tesla Expansion Area Planning—It is requested that Item 3790-003-0392 (see Attachment 2) be added in the amount of \$1 million one-time and one position for the planning of the Alameda-Tesla Expansion Area. Additionally, it is requested that Item 3790-301-0263 (see Attachment 3) be increased by \$1 million to fund feasibility studies related to acquisition of additional lands to support and/or expand off-highway vehicle recreation.

Statewide Park Program and Urban Parks Initiative Grants—It is requested that Item 3790-101-6029 (see Attachment 4) be added in the amount of \$7.2 million one-time for competitive grants under the Urban Parks Initiative Program, and Item 3790-102-6051 (see attachment 5) be added in the amount of \$5 million for competitive grants under the Statewide Park Development and Community Revitalization Program. These programs provide grants to create new parks and recreational opportunities in underserved communities across California.

Pismo SB: Entrance Kiosk Replacement—It is requested that Item 3790-301-0001 be increased by \$793,000 one-time (see Attachment 6) for the construction phase of the Pismo SB: Entrance Kiosk Replacement project. Additionally, it is requested that Item 3790-312-0001 be increased by \$260,000 one-time (see Attachment 7) for the

preliminary plans and working drawings phase of the project and Schedule (1) of Item 3790-301-0263 be eliminated (see Attachment 3). This request will shift the fund source for the project from the Off-Highway Vehicle Trust Fund to the General Fund.

Kings Beach State Recreation Area (SRA): Recreational Pier Replacement and Support Buildings—It is requested that Item 3790-301-0392 be added to provide \$805,000 in reimbursements one-time for the preliminary plans phase of the Kings Beach SRA: Recreational Pier Replacement and Support buildings project in Placer County. This project will relocate the existing pier, construct a new support building for park operations, and provide access and recreational improvements (see Attachment 8).

Mount Diablo SP: Visitor Center—It is requested that Item 3790-301-0392 be added to provide \$90,000 in reimbursements one-time for the preliminary plans and working drawings phases of the Mount Diablo State Park (SP): Visitor Center. The Mount Diablo Interpretive Association has agreed to donate funds for the design phase of this project, subject to state review and approvals (see Attachment 8).

Statewide: Budget Packages and Studies—It is requested that Item 3790-301-3312 be added in the amount of \$1 million one-time for a study. The funding will be used to evaluate the state park infrastructure needs to identify capital outlay projects that will improve visitor experiences and recreational opportunities (see Attachment 9).

Malibu Creek SP: New Stokes Creek Bridge—It is requested that Item 3790-301-6051 be increased by \$79,000 one-time. This supplemental appropriation is necessary for the working drawings phase of this project due to increased design costs and additional natural resources permitting activities (see Attachment 10).

Lake Oroville SRA: Gold Flat Campground Upgrades—It is requested that Item 3790-301-6051 be increased by \$1,677,000 one-time (see Attachment 10) for the construction phase of this continuing project. It is also requested that item 3790-496 be added to revert the \$1,299,000 (see Attachment 11) from Proposition 84 for the construction phase of the continuing Lake Oroville SRA: Gold Flat Campground Upgrades project. This request is a net increase of \$378,000. This additional funding is necessary to address increased costs of construction.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director of Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department of Parks and Recreation

"3790-002-0001—For support of Department of Parks and Recreation 20,430,000 ~~15,430,000~~

Schedule:

(1) 2840-Support of the Department of Parks and Recreation 20,430,000 ~~15,430,000~~

Provisions:

1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2025."

3790-003-0392—For support of Department of Parks and Recreation 1,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation 1,000,000

Provisions:

1. Notwithstanding any other law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.
2. The amount appropriated in this item shall be available to support the Alameda-Tesla Expansion Area Planning.

"3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund

1,000,000 ~~793,000~~

Schedule:

(1) ~~0001453 Pismo SB: Entrance Kiosk Replacement..... 793,000~~

(a) ~~Construction..... 793,000~~

(1) 0005277-Statewide: OHV Feasibility

Studies for Acquisitions..... 1,000,000

(a) Study 1,000,000"

3790-101-6029—For local assistance,
Department of Parks and Recreation,
payable from the California Clean
Water, Clean Air, Safe Neighborhood
Parks, and Coastal Protection
Fund.....7,200,000

Schedule:

(1) 2855036-Recreational Grants 7,200,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2025.
2. The funds appropriated in this item shall be available for competitive grants for local and regional parks.

3790-102-6051—For local assistance,
Department of Parks and
Recreation, payable from the Safe
Drinking Water, Water Quality and
Supply, Flood
Control, River and Coastal
Protection Fund of
2006.....5,000,000

Schedule:

(1) 2855036-Recreational
Grants.....5,000,000

Provisions:

1. The amount appropriated in this item is available for liquidation until June 30, 2026.
2. The funds appropriated in this item shall be available for competitive grants for local and regional parks.

" 3790-301-0001—For capital outlay, Department of
Parks and Recreation 3,517,000
2,724,000

Schedule:

(1) 0003194-Oceano Dunes SVRA: Le Sage
Bridge Replacement..... 907,000

(a) Construction.....
907,000

(2) 0005276-Fort Ross SHP: Visitor and
Educational Improvements.....
1,817,000

(a) Working drawings.....
1,817,000

(3) 0001453-Pismo SB: Entrance Kiosk
Replacement..... 793,000

(a) Construction..... 793,000

Provisions:

1. Notwithstanding any other law, the
funds appropriated in Schedule (2) of this item shall
be available for encumbrance or expenditure until
June 30, 2024."

Attachment 7

"3790-312-0001—For transfer by the Controller, upon order of the Department of Finance, to the Off-Highway Vehicle Trust Fund ~~1,284,000~~ 1,544,000"

3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund 0

Schedule:

(1) 0010238-Kings Beach SRA: Recreational Pier Replacement and Support Buildings.....805,000
(a) Preliminary plans.....805,000

(2) 0010255-Mount Diablo SP: Visitor Center.....90,000
(a) Preliminary plans.....70,000
(b) Working drawings.....20,000

(3) Reimbursements to 0010238-Kings Beach SRA: Recreational Pier Replacement and Support Buildings.....-805,000
(a) Preliminary plans.....-805,000

(4) Reimbursements to 0010255-Mount Diablo SP: Visitor Center.....-90,000
(a) Preliminary plans.....-70,000
(b) Working drawings.....-20,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund.....1,000,000

Schedule:

(1) 0000668 - Statewide:

 Planning and Studies..... 1,000,000

 (a) Study..... 1,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

"3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 4,370,000 ~~2,614,000~~

Schedule:

(1) ~~0000699~~ 0000227-MacKerricher SP:
 Replace Water Treatment
 System..... 2,424,000

(a) Construction..... 2,424,000

(2) 0000696-Malibu Creek SP: New Stokes
 Creek Bridge..... 79,000

(a) Working
drawings..... 79,000

(3) 0001451-Lake Oroville SRA: Gold Flat
 Campground Upgrades..... 1,677,000

(a) Construction..... 1,677,000

~~(2)~~ 0006839-Humboldt Redwoods SP:
 (4) Replace Founders Grove
 Restroom..... 190,000

(a) Working
 drawings..... 190,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in Schedule (4) ~~(2)~~ of this item shall be available for encumbrance or expenditure until June 30, 2024."

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), as partially reverted by Item 3790-498, Budget Act of 2021 (Ch. 21, Stats. 2021) \$1,299,000 of the amount appropriated in Program 2860-Capital Outlay.

(3) 0001451-Lake Oroville SRA: Bidwell Canyon
Gold Flat Campground
(a) Construction



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3820-001-0001, Support, San Francisco Bay
Conservation and Development Commission**

It is requested that Item 3820-001-0001 be increased by \$195,000 to provide audio-visual equipment needed to facilitate hybrid Commission meetings, and to support replacement of the Commission's website with a more secure and compliant version.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Larry Goldzband, Executive Director, San Francisco Bay Conservation and Development
Commission
Peggy Atwell, Director of Administrative and Technology Services, San Francisco Bay
Conservation and Development Commission



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3830-001-0104, Support, San Joaquin River Conservancy

San Joaquin River Conservancy Workload Support—It is requested that Item 3830-001-0104 be increased by 3 positions. These positions will implement projects funded by a \$15 million General Fund appropriation included in the 2021 Budget Act.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
John Shelton, Executive Officer, San Joaquin River Conservancy
Rebecca Raus, Associate Governmental Program Analyst, San Joaquin River Conservancy
Andrea Scharffer, Assistant Deputy Secretary for Bonds and Grants, Natural Resources Agency



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3835-101-0001, Local Assistance, Baldwin Hills Conservancy

Baldwin Hills Conservancy Reimbursement Authority—It is requested that Item 3835-101-0001 be added to provide for \$1 million in ongoing reimbursement authority to allow for the receipt of grants for the Baldwin Hills Conservancy. Currently, the Conservancy has no reimbursement authority available, which limits its ability to leverage funding for partnerships with agencies and non-profit organizations (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
David McNeil, Executive Officer, Baldwin Hills Conservancy
Gail Krippner, Associate Governmental Program Analyst, Baldwin Hills Conservancy
Andrea Scharffer, Assistant Deputy Secretary for Bonds and Grants, Natural Resources Agency

3835-101-0001—For local assistance, Baldwin Hills Conservancy.....0

Schedule:

- (1) 3090-Baldwin Hills Conservancy..... 1,000,000
- (2) Reimbursements to 3090-Baldwin Hills Conservancy..... -1,000,000

Provisions:

1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay until June 30, 2025.



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Bill Items 3860-001-0001, 3860-001-0890, and 3860-001-3057 and Reimbursements, Support, Department of Water Resources

Support for Relativity Document Review Software—It is requested that Item 3860-001-0001 be increased by \$51,000 and 0.4 positions, Item 3860-001-3057 be increased by \$10,000 and 0.1 positions, and \$189,000 and 1.5 positions ongoing from the State Water Project (Water Code sections 12937(b) and 12938), to support use of the Relativity software program in responding to litigation-related workload and California Public Records Act requests. Use of the Relativity software will assist the Department in avoiding the risk of costly litigation and sanctions for failure to produce or to timely reproduce relevant documents.

Central Valley Flood Protection Board Database Management—It is requested that Item 3860-001-0001 be increased by \$160,000 ongoing to support the Database Management Program for the Central Valley Flood Protection Board. These resources will support accurate and up-to-date permitting and enforcement data for the application functions as well as conversion from historical paper records into a digital format.

Drought Planning for Nontransient Noncommunity Water Systems (SB 552)—It is requested that Item 3860-001-0001 be increased by \$1,115,000 and 2 positions ongoing to support implementation of Chapter 245, Statutes of 2021 (SB 552). Funding will support improvements to drought resiliency and preparedness for domestic wells and state small water systems.

Salton Sea Reimbursement Authority—It is requested that Item 3860-001-0001 be increased by \$36,375,000, reimbursements increased by \$36,375,000, and Item 3860-001-0890 be increased by \$1.3 million annually for four years to support project work at the Salton Sea.

Water Storage Investment Program Support—It is requested that 3 positions be added ongoing from the Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Proposition 1) to support the Water Storage Investment Program. Funding will support continued implementation of the water storage projects funded from Proposition 1.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary of Administration and Finance, Natural Resources Agency
Karla Nemeth, Director, Department of Water Resources
Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources
Duard MacFarland, Budget Officer, Department of Water Resources



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3885-001-0001, Support, Delta Stewardship Council

It is requested that Item 3885-001-0001 be increased by 1 position to enhance efficiencies in the Council's human resources services. The Council is in the process of transitioning from an interagency agreement with the Department of Forestry and Fire Protection to instead provide these services with Council staff, thereby resulting in future cost savings.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierto, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jessica Pearson, Executive Officer, Delta Stewardship Council
Ryan Stanbra, Chief Deputy Executive Officer, Delta Stewardship Council
Mary Wray, Deputy Executive Officer, Administration, Delta Stewardship Council