



April 1, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 2600-001-0042 and 2600-001-0046, Support, California Transportation Commission

It is requested that Item 2600-001-0042 and Item 2600-001-0046 be increased for a total of \$218,000 and 1 position ongoing for equity-related efforts. These activities will include the formation of an Equity Advisory Roundtable and a standing Equity Advisory Committee, statewide equity listening sessions, and updating state transportation funding guidelines so that they are aligned with the state's racial equity goals and promote equitable project outcomes.

Specifically, this request includes the following adjustments:

- Increase Item 2600-001-0042 by \$118,000 and 0.5 position.
- Increase Item 2600-001-0046 by \$100,000 and 0.5 position.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 322-2263.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Elissa Konove, Undersecretary, California Transportation Agency
Carlos Quant, Deputy Secretary, California Transportation Agency
Mitch Weiss, Executive Director, California Transportation Commission
Zilan Chen, Deputy Director of Administration and Financial Management, California
Transportation Commission



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Amendment to Budget Bill Item 2660-001-0042, Support, Department of Transportation (CalTrans)

FI\$Cal Onboard Planning—It is requested that Item 2660-001-0042 be increased by \$1,609,000 and 10 positions one-time to perform planning activities associated with Caltrans' upcoming migration to the FI\$Cal system. The resources will initiate the preliminary planning stage, including implementing the first steps of FI\$Cal's Master Department Workplan developed for Caltrans. Additionally, the resources will support workload related to a fit/gap analysis, documenting the "as-is" business processes, interface and conversion assessments, and Fiscal FI\$Cal Learning Center training for Caltrans.

Audits Program Transfer—It is requested that a net-zero, intra-item transfer be made to Item 2660-001-0042 to properly align audit resources for both the Office of the Inspector General Program (OIG) and the Administration Program. The Road Repair and Accountability Act of 2017 established the OIG to maintain an independent and objective audit and investigation program for Caltrans and associated entities. Initially, most auditing functions at Caltrans were transferred from the Administration Program to the new OIG. However, the OIG has determined that some of the work that was transferred is better suited for an internal audit office, not an independent office led by an Inspector General. The requested change returns these resources to Caltrans' Administration Program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 322-2263.

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Elissa Konove, Undersecretary, California Transportation Agency
Carlos Quant, Deputy Secretary, California Transportation Agency
Steven Keck, Interim Director, Department of Transportation
Keith Duncan, Division Chief, Division of Budgets, Department of Transportation



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Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 2720-001-0044, Support, California Highway Patrol

It is requested that Item 2720-001-0044 be increased by \$7,949,000 in fiscal year 2022-23, \$6,166,000 in 2023-24, \$1,945,000 in 2024-25, \$2,003,000 in 2025-26, and \$2,063,000 in 2026-27 and ongoing, to replace obsolete 9-1-1 and public safety radio communications audio logging systems currently in use at 25 California Highway Patrol (CHP) communication centers. The CHP is responsible for 25 communication centers throughout the state. The centers serve the public and allied agencies statewide as primary public safety answering points, responding to 9-1-1 emergency calls and radio transmissions. The current radio communications audio logging system is at end-of-life and is not compatible with Next Generation 9-1-1.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Teresa Calvert, Program Budget Manager, at (916) 322-2263.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

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Chief Deputy Director

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Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Toks Omishakin, Secretary, California State Transportation Agency
Elissa Konove, Undersecretary, California State Transportation Agency
Carlos Quant, Deputy Secretary, Budget and Administration, California State Transportation Agency
Sean Duryee, Deputy Commissioner, California Highway Patrol
Catrina Jones, Commander, Fiscal Management Section, California Highway Patrol
Michelle Fojas, Budget Supervisor, Budget and Disbursements, California Highway Patrol



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Addition of Statutory Changes, Capital Outlay, California Highway Patrol

It is requested that statutory changes be authorized to allow the California Highway Patrol to pursue a build-to-suit lease procurement process for the replacement of the Santa Ana area office (see draft as Attachment 1). Authority for this project was initially provided in the 2017 Budget Act and has since expired. This request will restore the authority and will allow this priority project to proceed expeditiously.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara F. Taylor, Principal Program Budget Analyst, at (916) 445-9694.

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/s/ Erika Li

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Toks Omishakin, Secretary, California State Transportation Agency
Amanda Ray, Commissioner, California Highway Patrol
Chuck King, Division Commander, Administrative Services Division, California Highway
Patrol

Section 14669.23 is added to the Government Code, to read:

Proposed 14669.XX:

- (a) The Department of General Services, with the consent of the Department of the California Highway Patrol, may enter into a lease-purchase agreement, or lease with an option to purchase agreement, for a build-to-suit office facility to replace the California Highway Patrol area office in Santa Ana in the County of Orange. The new facility shall be located in the California Highway Patrol's Santa Ana service area on approximately five acres and shall be designed and built to standards prescribed in the Essential Services Buildings Seismic Safety Act of 1986 (Chapter 2 (commencing with Section 16000) of Division 12.5 of the Health and Safety Code). This replacement facility project shall have oversight, testing, and inspection in a manner consistent with state infrastructure projects. The facility shall be anticipated to contain approximately 41,000 square feet of office space together with ancillary improvements to include, but not be limited to, an automotive service area, a fuel island, a truck and bus citation clearance area, a communications tower with radio vault, public parking for the main building, and secured parking for patrol vehicles.

- (b) Any lease and all related agreements authorized by this section are subject to Department of Finance approval, the legislative notice requirements prescribed in Section 13332.10, and the Property Acquisition Law (Part 11 (commencing with Section 15850)).



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Amendment to Budget Bill Item 2740-001-0044, Support, Department of Motor Vehicles

It is requested that Item 2740-001-0044 be increased by \$5,457,000 one-time and provisional language be added to begin the Enterprise Content Management (ECM) Information Technology project that will simplify the manner by which employees access the Department of Motor Vehicles' multiple data repositories (see Attachment 1). This project will produce staff efficiencies, automate record retention rules, and increase data security.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Teresa Calvert, Program Budget Manager, at (916) 322-2263.

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Toks Omishakin, Secretary, California State Transportation Agency
Elissa Konove, Undersecretary, California State Transportation Agency
Carlos Quant, Deputy Secretary, Budget and Administration, California State
Transportation Agency
Steve Gordon, Director, Department of Motor Vehicles
Robert Crockett, Deputy Director, Administrative Services Division, Department of Motor
Vehicles
Lee Scott, Chief Budget Officer, Department of Motor Vehicles

Add the following provision to Item 2740-001-0044:

2. Notwithstanding any other law, \$4,655,000 of the amount included in this item shall be allocated upon order of the Department of Finance for the Enterprise Content Management Information Technology project. Stage 4 of the Project Approval Lifecycle Process for the project must be approved by the California Department of Technology prior to these funds being made available.