

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Panel Chair	1.0	1.0	1.0	\$13,677-13,677	\$164,123	\$164,123
Panel Member	1.5	4.0	4.0	13,256-13,256	636,276	636,276
Assistant Chief Counsel	1.0	1.0	1.0	12,651-14,797	174,350	177,564
Exec Officer	1.0	1.0	1.0	10,784-12,009	144,108	144,108
Attorney III	1.0	1.0	1.0	9,463-12,140	139,774	145,680
Attorney	1.0	1.0	1.0	5,756-10,028	85,088	89,342
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	69,531	73,008
Legal Assistant	-	1.0	1.0	3,963-4,961	47,556	49,934
Legal Secretary	-	1.0	1.0	3,555-4,675	42,660	44,793
Office Technician (Typing)	-	1.0	1.0	3,144-3,935	37,728	39,614
TOTALS, AUTHORIZED POSITIONS	7.5	13.0	13.0	\$964,528	\$1,541,194	\$1,564,442
<i>Regular/Ongoing Positions</i>	7.5	13.0	13.0	964,528	1,541,194	1,564,442

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	11,109-12,377	141,588	141,588
C.E.A. B	1.0	1.0	1.0	10,360-12,341	126,048	126,048
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
C.E.A. A	1.0	1.0	1.0	7,442-10,696	66,087	66,087
Info Tech Spec II	1.0	1.0	1.0	7,365-9,869	118,428	118,428
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,640	100,224
Supvng Investigative Certified Pub Accountant	1.6	2.0	2.0	6,722-8,352	180,888	184,920
Info Ofcr II	0.7	1.0	1.0	6,404-7,957	61,657	61,657
Staff Svcs Mgr I	7.0	7.0	7.0	6,124-7,608	519,351	548,979
Investigative Certified Pub Accountant	8.0	11.0	11.0	5,941-7,435	923,398	934,090
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	107,988	107,988
Assoc Govtl Prog Analyst	24.5	25.5	25.5	5,149-6,446	1,724,436	1,774,112
Info Tech Assoc	2.9	3.0	3.0	4,214-7,463	233,672	237,427
Staff Svcs Analyst-Gen	19.6	20.0	20.0	3,298-5,360	1,124,384	1,174,953
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	8.6	10.0	10.0	3,148-3,945	433,731	448,707
Ofc Techn-Typing	6.9	5.4	5.4	3,144-3,935	261,152	267,127
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,968	43,438	45,610
Ofc Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,799	43,799
Ofc Asst-Gen	3.1	4.0	4.0	2,600-3,577	146,651	153,984
Temporary Help	1.8	4.9	4.9	(80,383)	-	-
Overtime	-	-	-	(111,113)	42,000	42,000
Totals, Board of Accountancy	93.7	103.8	103.8	\$6,431,623	\$6,570,272	\$6,751,644
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	1.0	1.0	1.0	9,626-10,721	128,652	128,652
Staff Svcs Mgr II-Mgrl	1.6	1.0	1.0	7,442-8,453	89,304	93,768
Staff Svcs Mgr I	2.9	2.8	2.8	6,124-7,608	162,380	165,784
Assoc Govtl Prog Analyst	5.5	6.5	6.5	5,149-6,446	470,599	416,701
Staff Svcs Analyst-Gen	4.7	5.0	5.0	3,298-5,360	270,513	280,822
Ofc Techn-Typing	8.7	9.5	9.5	3,144-3,935	447,103	458,180
Temporary Help	-	0.1	0.1	-	-	-
Overtime	-	-	-	(130,075)	-	-
Totals, Architectural Examiners	24.4	25.9	25.9	\$1,530,624	\$1,578,551	\$1,553,907
Landscape Architects Technical Committee:						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,149-6,446	130,985	137,534
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,298-5,360	47,149	49,506
Ofc Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,528	41,504
Temporary Help	-	0.5	0.5	-	6,000	6,000
Totals, Landscape Architects Technical Committee	4.4	5.5	5.5	\$261,787	\$317,958	\$328,840
Totals, California Architects Board	28.8	31.4	31.4	\$1,792,411	\$1,896,509	\$1,882,747

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
State Athletic Commission						
Support:						
Commission Member (7)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	10,591-11,799	133,452	133,452
Supvng Spec Inv I	0.8	1.0	1.0	6,704-8,333	104,421	109,642
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.4	1.5	1.5	5,149-6,446	108,777	112,969
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.9	2.0	2.0	3,144-3,935	87,246	88,784
Temporary Help	2.1	2.7	2.7	(138,451)	243,000	243,000
Overtime	-	-	-	(2,196)	-	-
Totals, Support	9.2	10.2	10.2	\$659,922	\$836,512	\$847,463
Pension:						
Staff Svcs Analyst-Gen	1.0	0.5	0.5	3,298-5,360	30,596	32,126
Totals, Pension	1.0	0.5	0.5	\$57,283	\$30,596	\$32,126
Totals, State Athletic Commission	10.2	10.7	10.7	\$717,205	\$867,108	\$879,589
Board of Behavioral Sciences						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	1.1	1.0	1.0	9,626-10,721	115,811	115,811
C.E.A. A	0.5	1.0	1.0	7,442-10,696	89,304	89,304
Staff Svcs Mgr I	6.3	7.0	7.0	6,124-7,608	611,882	628,306
Assoc Govtl Prog Analyst	11.9	13.8	13.8	5,149-6,446	974,144	1,004,271
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,712	89,712
Staff Svcs Analyst-Gen	11.6	13.0	13.0	3,298-5,360	695,981	715,243
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	7.4	8.0	8.0	3,144-3,935	355,982	364,336
Limited Exam/Appt Prog Candidate	0.1	-	-	3,144-3,935	-	-
Ofc Techn-Gen	-	0.9	0.9	3,087-3,868	33,340	35,003
Mgt Svcs Techn	10.9	15.0	15.0	2,921-4,132	650,491	668,974
Ofc Asst-Typing	0.9	1.0	1.0	2,688-3,651	43,799	43,799
Ofc Asst-Gen	1.0	1.0	1.0	2,600-3,577	42,925	42,925
Temporary Help	0.8	1.8	1.8	(57,879)	-	-
Overtime	-	-	-	(18,555)	2,000	2,000
Totals, Board of Behavioral Sciences	53.5	65.5	65.5	\$3,205,464	\$3,757,947	\$3,854,240
Board of Chiropractic Examiners						
Board Member (7)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.0	1.0	1.0	10,591-12,027	144,324	144,324
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	87,031	91,383
Staff Svcs Mgr I	1.5	2.0	2.0	6,124-7,608	164,784	168,456
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,149-6,446	364,389	374,364
Special Investigator	3.0	3.0	3.0	4,802-7,476	269,136	269,136
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,298-5,360	164,496	169,506
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	1.4	2.0	2.0	3,144-3,935	93,875	94,440
Mgt Svcs Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Temporary Help	1.3	0.4	0.4	(45,203)	8,000	8,000
Overtime	-	-	-	(45)	1,000	1,000
Totals, Board of Chiropractic Examiners	16.8	19.4	19.4	\$1,186,807	\$1,387,663	\$1,414,969

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board of Barbering and Cosmetology						
Exec Ofcr	1.0	1.0	1.0	9,626-11,042	128,652	128,652
Staff Svcs Mgr III	0.2	1.0	1.0	8,173-9,280	105,897	111,192
Staff Svcs Mgr II-Supvry	0.9	2.0	2.0	6,722-8,352	176,715	185,549
Staff Svcs Mgr I	6.0	6.0	6.0	6,124-7,608	489,440	509,347
Assoc Govtl Prog Analyst	14.2	13.9	13.9	5,149-6,446	1,024,440	1,041,120
Insp III	1.8	2.0	2.0	4,593-5,689	126,345	129,189
Cosmetology Examiner II	1.3	1.0	1.0	4,522-5,616	54,264	56,976
Cosmetology Examiner I	2.0	2.0	2.0	4,006-4,960	119,040	119,040
Insp II	10.2	16.0	16.0	3,929-4,871	844,508	867,214
Insp I	2.2	6.0	6.0	3,460-4,242	266,874	277,673
Staff Svcs Analyst-Gen	10.6	11.0	11.0	3,298-5,360	601,307	624,933
Prog Techn II	13.6	16.0	16.0	3,148-3,945	706,118	717,862
Ofc Techn-Typing	2.9	4.0	4.0	3,144-3,935	173,595	177,550
Mgt Svcs Techn	1.9	2.2	2.2	2,921-4,132	103,868	104,219
Ofc Asst-Typing	1.0	1.0	1.0	2,688-3,651	46,370	46,370
Ofc Asst-Gen	0.8	1.0	1.0	2,600-3,699	37,291	39,155
Key Data Opr	0.1	-	-	2,600-3,699	-	-
Temporary Help	10.3	10.1	10.1	(563,972)	587,000	587,000
Overtime	-	-	-	(118,710)	-	-
Totals, Board of Barbering and Cosmetology	81.0	96.2	96.2	\$4,669,716	\$5,591,724	\$5,723,041
Contractors State License Board						
Admin:						
Board Member (15)	-	-	-	100/day	16,000	16,000
Registrar	1.0	1.0	1.0	11,109-12,377	148,215	148,215
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,852	141,852
Info Tech Mgr I	2.0	2.0	2.0	8,016-10,742	257,808	257,808
C.E.A. A	1.4	2.0	2.0	7,442-10,696	217,656	217,656
Info Tech Spec II	3.8	5.0	5.0	7,365-9,869	573,899	588,521
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Info Ofcr II	0.8	1.0	1.0	6,404-7,957	90,403	94,923
Staff Svcs Mgr I	4.0	4.0	4.0	6,124-7,608	361,574	365,184
Info Tech Spec I	7.2	9.0	9.0	5,562-8,999	845,183	866,323
Graphic Designer III	1.0	1.0	1.0	5,367-6,719	80,628	80,628
Assoc Govtl Prog Analyst	8.8	10.5	10.5	5,149-6,446	781,547	796,551
Info Ofcr I Spec	1.9	2.0	2.0	5,149-6,446	151,777	154,704
TV Spec	1.0	0.5	0.5	5,149-6,446	38,256	38,676
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,285	89,712
Information Tech Assoc	7.7	8.0	8.0	4,214-7,463	642,485	658,067
Office Services Supvr II - Gen	2.0	2.0	2.0	3,559-4,458	106,992	106,992
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	50,720	50,940
Warehouse Worker	2.0	2.0	2.0	3,400-4,245	93,168	93,168
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	179,656	186,581
Ofc Techn-Typing	5.4	7.0	7.0	3,144-3,935	322,992	327,337
Ofc Techn-Gen	3.0	3.0	3.0	3,087-3,868	139,248	139,248
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	45,804	48,094
Ofc Asst-Gen	0.9	1.0	1.0	2,600-3,577	39,060	39,060

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Temporary Help	3.2	2.6	2.6	(133,285)	901,000	901,000
Overtime	-	-	-	(70,043)	146,000	146,000
Totals, Admin	66.1	72.6	72.6	\$4,980,112	\$6,709,524	\$6,801,556
Lic:						
Supvng Pers Selection Consultant	0.3	-	-	7,784-8,839	-	-
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Res Data Spec III	1.0	1.0	1.0	6,826-8,543	102,516	102,516
Res Data Sup II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Res Data Spec II	2.0	2.0	2.0	6,213-7,777	185,304	186,648
Staff Svcs Mgr I	3.8	4.0	4.0	6,124-7,608	322,055	333,593
Res Data Analyst II	1.2	1.5	1.5	5,406-6,771	104,995	110,243
Assoc Govtl Prog Analyst	4.7	6.0	6.0	5,149-6,446	413,385	430,188
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,708	89,712
Supvng Prog Techn III	3.8	4.0	4.0	4,048-5,072	218,880	223,728
Supvng Prog Techn II	3.3	4.0	4.0	3,559-4,458	199,449	206,747
Prog Techn III	27.0	31.0	31.0	3,522-4,412	1,542,505	1,575,327
Staff Svcs Analyst-Gen	12.3	13.0	13.0	3,298-5,360	765,109	778,173
Prog Techn II	28.9	37.5	37.5	3,148-3,945	1,656,764	1,683,940
Ofc Techn-Typing	13.0	15.0	15.0	3,144-3,935	665,372	677,743
Ofc Techn-Gen	0.6	1.0	1.0	3,087-3,868	39,685	41,669
Mgt Svcs Techn	4.8	6.0	6.0	2,921-4,132	270,179	276,250
Ofc Asst-Typing	0.4	2.0	2.0	2,688-3,651	66,120	69,420
Temporary Help	12.9	-	-	(534,370)	-	-
Overtime	-	-	-	(301,440)	-	-
Totals, Licensing	123.0	131.0	131.0	\$6,525,084	\$6,870,602	\$7,014,473
Regulation:						
Supvng Special Investigator II	0.3	1.0	1.0	8,024-10,451	131,645	134,196
Supvng Spec Inv II (Non-Peace Ofcr)	5.7	5.0	5.0	7,565-9,407	564,420	564,420
C.E.A. A	0.9	1.0	1.0	7,442-10,696	128,352	128,352
Supvng Special Investigator I (Non-Peace Ofcr)	16.2	17.0	17.0	6,704-8,333	1,659,085	1,675,118
Enforcement Supvr I	0.1	-	-	6,325-7,866	-	-
Enforcement Rep II	0.5	-	-	5,507-7,102	-	-
Enforcement Rep II (Non-Peace Ofcr)	2.3	-	-	5,438-6,762	-	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	232,056	232,056
Special Investigator	94.2	110.0	110.0	4,802-7,476	8,561,638	8,718,018
Investigator	6.8	8.0	8.0	4,762-8,649	743,005	769,775
Enforcement Rep I (Non-Peace Ofcr)	4.8	3.0	3.0	4,507-6,144	179,017	187,968
Consumer Svcs Rep	23.1	29.0	29.0	3,998-5,006	1,611,192	1,658,749
Adm Off I	0.2	-	-	3,867-5,738	-	-
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	49,646	52,128
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Staff Svcs Analyst-Gen	5.1	6.0	6.0	3,298-5,360	366,752	369,746
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	8.4	10.0	10.0	3,148-3,945	458,878	465,248
Ofc Techn-Typing	25.4	28.0	28.0	3,144-3,935	1,259,137	1,297,038
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	37,044	38,892
Mgt Svcs Techn	0.2	1.0	1.0	2,921-4,132	49,584	49,584
Prog Techn	-	1.0	1.0	2,722-3,658	33,480	35,154

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Ofc Asst-Typing	-	1.0	1.0	2,688-3,651	-	-
Limited Exam/Appt Prog Candidate	-	1.0	1.0	-	-	-
Temporary Help	1.9	-	-	(78,773)	-	-
Overtime	-	-	-	(131,987)	-	-
Totals, Regulation	<u>202.1</u>	<u>229.0</u>	<u>229.0</u>	<u>\$13,389,200</u>	<u>\$16,158,003</u>	<u>\$16,471,494</u>
Totals, Contractors State License Board	<u>391.2</u>	<u>432.6</u>	<u>432.6</u>	<u>\$24,894,396</u>	<u>\$29,738,129</u>	<u>\$30,287,523</u>
Dental Board of California						
Dental Examiners:						
Board Member (12)	-	-	-	100/day	46,000	46,000
Committee Member (3)	-	-	-	100/day	59,000	59,000
Dental Consultant	2.0	2.0	2.0	10,162-13,942	323,605	334,133
Exec Ofcr (Interim)	1.0	1.0	1.0	9,626-10,721	128,652	128,652
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Supvng Investigator II	1.0	1.0	1.0	8,024-10,451	123,459	125,412
Supvng Investigator I	2.0	2.0	2.0	7,120-9,267	227,332	227,332
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	186,724	191,049
Supvng Special Investigator I (Non-Peace Ofcr)	0.8	2.0	2.0	6,704-8,333	184,183	193,393
Staff Svcs Mgr I ¹	2.3	4.0	3.0	6,124-7,608	321,456	256,883
Assoc Govtl Prog Analyst ²	10.8	11.5	9.5	5,149-6,446	815,504	704,921
Special Investigator	5.4	6.0	6.0	4,802-7,476	447,520	461,354
Investigator	10.9	12.0	12.0	4,762-8,649	1,095,167	1,117,102
Info Tech Assoc	0.7	1.0	1.0	4,214-7,463	94,035	94,035
Insp II	1.0	1.0	1.0	3,929-4,871	58,452	58,452
Staff Svcs Analyst-Gen ¹	8.1	8.5	7.5	3,298-5,360	438,397	415,547
Jr Staff Analyst-Gen	-	3.0	3.0	3,298-4,469	118,728	124,668
Prog Techn II	0.7	1.0	1.0	3,148-3,945	44,492	46,717
Ofc Techn-Typing	6.9	8.0	8.0	3,144-3,935	348,794	356,670
Prog Techn	1.2	1.0	1.0	2,722-3,658	34,757	36,495
Ofc Asst-Typing	0.8	1.0	1.0	2,688-3,651	33,060	34,710
Ofc Asst-Gen	1.0	1.0	1.0	2,600-3,577	42,925	42,925
Temporary Help	0.4	4.8	4.8	(34,956)	284,000	284,000
Overtime	-	-	-	(97,847)	25,000	25,000
Totals, Dental Examiners	<u>60.0</u>	<u>74.8</u>	<u>70.8</u>	<u>\$4,437,357</u>	<u>\$5,592,602</u>	<u>\$5,475,810</u>
State Dental Assistants:						
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.5	3.0	3.0	5,149-6,446	206,306	212,748
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,298-5,360	51,695	54,280
Ofc Techn-Typing	1.1	3.0	3.0	3,144-3,935	126,171	130,116
Mgt Svcs Techn	2.5	4.0	4.0	2,921-4,132	174,865	178,650
Ofc Asst-Typing	0.6	1.0	1.0	2,688-3,651	43,799	43,799
Ofc Asst-Gen	1.0	1.0	1.0	2,600-3,577	34,328	36,044
Temporary Help	0.1	-	-	(13,178)	-	-
Overtime	-	-	-	(7,035)	-	-
Totals, State Dental Assistants	<u>8.4</u>	<u>14.0</u>	<u>14.0</u>	<u>\$452,697</u>	<u>\$728,460</u>	<u>\$746,933</u>
Totals, Dental Board of California	<u>68.4</u>	<u>88.8</u>	<u>84.8</u>	<u>\$4,890,054</u>	<u>\$6,321,062</u>	<u>\$6,222,743</u>
Dental Hygiene Board of California						
Board Member (9)	-	-	-	100/day	24,000	24,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	100,164	100,164

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr I	1.1	2.0	2.0	6,124-7,608	167,188	170,983
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,149-6,446	205,609	212,017
Special Investigator	0.8	1.0	1.0	4,802-7,476	73,584	77,263
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,298-5,360	265,689	275,291
Ofc Asst-Typing	0.9	1.0	1.0	2,688-3,651	39,827	41,818
Temporary Help	-	-	-	-	59,000	59,000
Totals, Dental Hygiene Board	10.5	13.0	13.0	\$669,586	\$935,061	\$960,536
Medical Board of California						
Medical Board:						
Exec:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	1.0	1.0	1.0	11,109-12,377	133,308	133,308
Atty III	1.0	1.0	1.0	9,463-12,140	145,680	145,680
C.E.A. A	1.9	2.0	2.0	7,442-10,696	237,396	237,396
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	94,312	95,484
Assoc Govtl Prog Analyst	1.7	3.0	3.0	5,149-6,446	188,831	198,267
Ofc Techn-Typing	0.3	1.0	1.0	3,144-3,935	38,120	40,026
Temporary Help	1.3	10.3	10.3	(89,991)	756,000	756,000
Overtime	-	-	-	(16)	44,000	44,000
Totals, Executive	8.2	19.3	19.3	\$852,983	\$1,669,647	\$1,682,161
Adm Svcs:						
Research Data Spec II	0.9	1.0	1.0	6,213-7,777	93,324	93,324
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	91,988	96,587
Info Ofcr I Spec	1.0	1.0	1.0	5,149-6,446	75,108	77,352
Assoc Govtl Prog Analyst	5.6	6.0	6.0	5,149-6,446	426,535	436,260
Staff Svcs Analyst-Gen	0.7	-	-	3,298-5,360	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	45,500	47,220
Totals, Administrative Services	9.9	10.0	10.0	\$678,652	\$732,455	\$750,743
Bus Svcs Ofc/Cashiering:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	87,402	91,296
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,149-6,446	145,309	148,707
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,298-5,360	50,978	53,527
Overtime	-	-	-	(44,055)	-	-
Totals, Business Services Office/Cashiering	4.9	5.0	5.0	\$315,596	\$348,009	\$357,850
Information Systems:						
Info Tech Mgr I	1.0	1.0	1.0	8,016-10,742	128,873	128,898
Info Tech Spec II	1.0	1.0	1.0	7,365-9,869	116,443	118,427
Info Tech Supvr I	2.0	2.0	2.0	6,606-8,852	212,436	212,436
Staff Svcs Mgr I	0.3	1.0	1.0	6,124-7,608	91,296	91,296
Info Tech Spec I	5.0	7.0	7.0	5,562-8,999	628,483	639,247
Info Tech Assoc	4.8	6.0	6.0	4,214-7,463	393,390	408,586
Temporary Help	2.6	-	-	(186,124)	-	-
Totals, Info Systems	16.7	18.0	18.0	\$1,385,958	\$1,570,921	\$1,598,890
Licensing:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	105,240	105,240
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	5.0	5.0	5.0	6,124-7,608	444,377	448,337

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Govtl Prog Analyst	7.2	7.0	7.0	5,149-6,446	509,374	518,293
Staff Svcs Analyst-Gen	10.8	11.6	11.6	3,298-5,360	636,891	660,742
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	5.5	7.0	7.0	3,148-3,945	311,495	317,601
Ofc Techn-Typing	4.6	4.0	4.0	3,144-3,935	179,970	184,119
Mgt Svcs Techn	11.4	13.0	13.0	2,921-4,132	615,787	627,745
Temporary Help	-	-	-	(1,818)	-	-
Overtime	-	-	-	(18,954)	-	-
Totals, Licensing	46.5	50.6	50.6	\$2,646,198	\$2,942,934	\$3,003,857
Polysomnography:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,716	77,352
Totals, Polysomnography	1.0	1.0	1.0	\$67,481	\$73,716	\$77,352
Enforcement-Headquarters:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	120,960	120,960
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Staff Svcs Mgr I	3.8	4.0	4.0	6,124-7,608	342,405	351,048
Assoc Govtl Prog Analyst	21.9	25.5	25.5	5,149-6,446	1,815,207	1,863,302
Special Investigator	6.5	6.0	6.0	4,802-7,476	520,378	523,969
Staff Svcs Analyst-Gen	7.4	9.5	9.5	3,298-5,360	494,167	508,157
Ofc Techn-Typing	3.1	4.0	4.0	3,144-3,935	178,371	181,272
Mgt Svcs Techn	5.9	6.5	6.5	2,921-4,132	293,681	300,928
Temporary Help	0.8	-	-	(52,932)	-	-
Overtime	-	-	-	(55,397)	-	-
Totals, Enforcement-Headquarters	53.4	59.5	59.5	\$3,552,539	\$4,065,613	\$4,150,080
Mexico Pilot Program:						
Staff Svcs Analyst-Gen	-	0.5	0.5	3,298-5,360	19,788	20,778
Totals, Mexico Pilot Program	-	0.5	0.5	\$9,465	\$19,788	\$20,778
Probation:						
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	236,310	248,126
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	149,100	154,650
Insp II	13.7	16.0	16.0	3,929-4,871	899,110	907,328
Insp I	0.2	-	-	3,460-4,242	-	-
Mgt Svcs Techn	2.2	3.0	3.0	2,921-4,132	134,220	135,972
Temporary Help	0.4	-	-	(25,838)	-	-
Overtime	-	-	-	(2,928)	-	-
Totals, Probation	21.5	24.0	24.0	\$1,196,308	\$1,418,740	\$1,446,076
Totals, Medical Board of California	162.1	187.9	187.9	\$10,705,180	\$12,841,823	\$13,087,787
Acupuncture Board						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	93,828	93,828
Staff Svcs Mgr I	1.6	2.0	2.0	6,124-7,608	165,452	173,725
Assoc Govtl Prog Analyst	6.0	5.2	5.2	5,149-6,446	375,529	350,868
Special Investigator	-	0.5	0.5	4,802-7,476	28,812	30,252
Staff Svcs Analyst-Gen	2.0	1.8	1.8	3,298-5,360	99,890	104,885
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	0.9	-	-	(37,879)	19,000	19,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime	-	-	-	(13,431)	5,000	5,000
Totals, Acupuncture Board	12.5	12.5	12.5	\$826,677	\$881,307	\$873,334
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	7,961-8,870	106,440	106,440
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	99,462	100,224
Staff Svcs Mgr I	2.2	3.0	3.0	6,124-7,608	256,080	259,752
Assoc Govtl Prog Analyst	8.8	10.4	10.4	5,149-6,446	746,858	762,311
Staff Svcs Analyst-Gen	8.9	9.1	9.1	3,298-5,360	546,549	559,355
Ofc Techn-Typing	1.9	2.6	2.6	3,144-3,935	113,280	115,164
Temporary Help	0.7	0.3	0.3	(45,373)	-	-
Overtime	-	-	-	(536)	-	-
Totals, Physical Therapy Board of California	24.3	27.4	27.4	\$1,661,276	\$1,880,669	\$1,915,246
Physician Assistant Board						
Board Members (10)	-	-	-	100/day	2,000	2,000
Exec Ofcr	1.7	1.0	1.0	7,592-8,711	90,910	90,910
Staff Services Manager	-	1.0	1.0	6,124-7,608	81,386	85,455
Assoc Govtl Prog Analyst	3.5	5.0	5.0	5,149-6,446	332,111	348,712
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,298-5,360	106,843	112,185
Ofc Techn-Typing	1.0	2.0	2.0	3,144-3,935	78,495	82,417
Temporary Help	0.2	-	-	(14,231)	30,000	30,000
Overtime	-	-	-	(73,938)	-	-
Totals, Physician Assistant Board	7.5	11.0	11.0	\$511,743	\$721,745	\$751,679
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	101,472	101,472
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	222,816	226,222
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	40,674	42,708
Temporary Help	-	0.2	0.2	(3,853)	24,000	24,000
Totals, California Board of Podiatric Medicine	5.0	5.2	5.2	\$353,317	\$396,962	\$402,402
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,344-9,294	109,932	109,932
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	97,938	102,835
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	265,810	274,536
Assoc Govtl Prog Analyst	8.7	9.3	9.3	5,149-6,446	672,496	693,357
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,712	89,712
Staff Svcs Analyst-Gen	4.9	5.0	5.0	3,298-5,360	309,508	318,718
Prog Techn II	0.1	1.0	1.0	3,148-3,948	37,776	39,660
Ofc Techn-Typing	4.6	6.0	6.0	3,144-3,935	257,080	265,211
Temporary Help	0.2	-	-	(10,749)	47,000	47,000
Overtime	-	-	-	(27,524)	10,000	10,000
Totals, Board of Psychology	24.3	27.3	27.3	\$1,600,747	\$1,909,252	\$1,962,961
Respiratory Care Board of California						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	8,344-9,294	111,528	111,528
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,149-6,446	304,344	307,958

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Special Investigator	1.7	1.6	1.6	4,802-7,476	124,286	126,014
Staff Svcs Analyst-Gen	4.0	4.9	4.9	3,298-5,360	289,980	292,404
Ofc Techn-Typing	1.0	0.9	0.9	3,144-3,935	42,183	44,292
Mgt Svcs Techn	1.9	2.0	2.0	2,921-4,132	99,168	99,168
Ofc Asst-Gen	-	1.0	1.0	2,600-3,577	31,980	33,582
Temporary Help	0.4	-	-	(41,017)	29,000	29,000
Overtime	-	-	-	(15,721)	3,000	3,000
Totals, Respiratory Care Board of California	15.7	17.4	17.4	\$1,124,430	\$1,218,061	\$1,229,538
Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	98,268	98,268
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,154	91,296
Assoc Govtl Prog Analyst	2.9	4.0	4.0	5,149-6,446	268,142	216,666
Special Investigator	1.0	1.0	1.0	4,802-7,476	89,712	89,712
Staff Svcs Analyst-Gen	3.0	2.0	2.0	3,298-5,360	117,990	123,319
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Ofc Techn-Typing	2.0	1.6	1.6	3,144-3,935	70,443	72,549
Temporary Help	0.5	-	-	(38,449)	1,000	1,000
Overtime	-	-	-	(54,620)	5,000	5,000
Hearing Aid Dispensers Board	11.4	12.6	12.6	\$786,813	\$826,861	\$786,922
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	96,784	96,784
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	212,354	219,099
Staff Svcs Analyst-Gen	6.6	6.8	6.8	3,298-5,360	389,613	396,063
Ofc Techn-Typing	-	2.5	2.5	3,144-3,935	94,320	99,030
Ofc Techn-Gen	3.7	3.4	3.4	3,087-3,868	156,945	157,814
Temporary Help	0.1	-	-	(8,721)	4,000	4,000
Overtime	-	-	-	(421)	-	-
Totals, California Board of Occupational Therapy	14.4	17.7	17.7	\$845,134	\$1,065,312	\$1,084,086
State Board of Optometry						
Board Member (12)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	91,104	91,104
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	84,041	88,243
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,149-6,446	211,228	217,921
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,298-5,360	103,806	108,996
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	1.6	2.9	2.9	3,144-3,935	123,695	127,518
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	40,188	42,197
Mgt Svcs Techn	1.0	0.5	0.5	2,921-4,132	24,792	24,792
Temporary Help	0.2	-	-	(10,301)	41,000	41,000
Totals, State Board of Optometry	9.8	12.4	12.4	\$585,316	\$766,430	\$790,327
Registered Dispensing Optician:						
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,263	64,320
Mgt Svcs Techn	0.5	1.0	1.0	2,921-4,132	35,052	36,804
Temporary Help	0.4	-	-	(16,648)	-	-
Totals, Registered Dispensing Optician	1.9	2.0	2.0	\$98,704	\$97,315	\$101,124

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, State Board of Optometry	11.7	14.4	14.4	\$684,020	\$863,745	\$891,451
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	3,000	3,000
Med Consultant (Enforcement)	0.5	0.5	0.5	12,665-15,130	87,617	91,998
Exec Director	1.0	1.0	1.0	7,592-8,456	91,104	91,104
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	4.9	6.9	6.9	5,149-6,446	506,948	516,825
Staff Svcs Analyst-Gen	2.1	1.0	1.0	3,298-5,360	44,502	46,727
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Ofc Techn-Typing	1.1	2.0	2.0	3,144-3,935	75,456	79,224
Limited Exam/Appt Prog Candidate	0.5	-	-	3,144-3,935	-	-
Temporary Help	-	-	-	(500)	-	-
Overtime	-	-	-	(16,279)	-	-
Totals, Osteopathic Med Board of California	12.1	13.4	13.4	\$837,146	\$947,263	\$967,514
Naturopathic Medicine Committee						
Committee Member (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	7,030-7,643	89,016	89,016
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Naturopathic Medicine Committee	1.5	2.0	2.0	\$123,965	\$170,368	\$170,368
California State Board of Pharmacy						
Pharmacy Support						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	1.0	1.0	1.0	11,351-12,644	144,672	144,672
Atty III	-	1.0	1.0	9,463-12,140	113,556	119,232
C.E.A. A	2.2	3.0	3.0	7,442-10,696	365,748	365,748
Supvng Insp	9.9	11.0	11.0	7,231-9,963	1,522,332	1,526,676
Assoc Govtl Prog Analyst CRC	42.2	45.5	45.5	7,197-9,443	6,081,189	6,100,323
Staff Svcs Mgr II-Supvry	1.9	3.0	3.0	6,722- 8,352	281,112	285,144
Staff Svcs Mgr I	8.3	9.0	9.0	6,124- 7,608	800,500	808,658
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	102,840	102,840
Info Ofcr I Spec	1.0	0.5	0.5	5,149-6,446	38,676	38,676
Assoc Govtl Prog Analyst	21.0	25.0	25.0	5,149-6,446	1,789,844	1,839,895
Info Tech Assoc	1.0	1.0	1.0	4,214-7,463	85,296	85,296
Prog Techn III	1.9	2.0	2.0	3,522-4,412	105,888	105,888
Staff Svcs Analyst-Gen	11.4	12.0	12.0	3,298-5,360	680,389	697,141
Jr Staff Analyst-Gen	-	1.5	1.5	3,298-4,469	59,364	62,334
Ofc Techn-Typing	8.1	10.7	10.7	3,144-3,935	464,420	473,472
Ofc Asst-Gen	0.9	1.0	1.0	2,600-3,577	37,649	39,531
Temporary Help	0.5	0.4	0.4	(33,425)	61,000	61,000
Overtime	-	-	-	(68,069)	4,000	4,000
Totals, Pharmacy Support	113.3	129.6	129.6	\$10,885,487	\$12,850,435	\$12,972,486
Pharmacy Sharps and Stewardship Fund						
Supvng Insp						
Assoc Govtl Prog Analyst CRC	-	3.0	3.0	7,197-9,443	259,092	272,052
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Totals, Pharmacy Sharps and Stewardship Fund	-	4.0	4.0	-	\$320,880	\$336,924
Totals, California State Board of Pharmacy	113.3	133.6	133.6	\$10,885,487	\$13,171,315	\$13,309,410

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Geologists						
Board Member (13)	-	-	-	100/day	17,000	17,000
Committee Member	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	10,087-11,243	134,916	134,916
Sr Registrar	4.0	4.0	4.0	9,766-12,223	577,228	585,178
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr I	3.2	4.0	4.0	6,124-7608	347,839	351,537
Assoc Govtl Prog Analyst	19.0	19.0	19.0	5,149-6,446	1,429,906	1,443,600
Staff Svcs Analyst-Gen	3.0	4.0	4.0	3,298-5,360	219,387	224,878
Prog Techn II	2.4	3.7	3.7	3,148-3,945	156,030	159,798
Ofc Techn-Typing	3.3	4.0	4.0	3,144-3935	183,087	185,158
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Ofc Asst-Typing	1.5	2.0	2.0	2,688-3,651	80,440	82,272
Temporary Help	2.1	3.5	3.5	(117,593)	232,000	232,000
Overtime	-	-	-	(4,181)	14,000	14,000
and Geologists	41.5	47.2	47.2	\$3,018,573	\$3,558,777	\$3,597,281
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	1.0	1.0	1.0	12,600-12,979	151,200	151,200
C.E.A. B	2.8	3.0	3.0	10,360-12,341	365,748	365,748
Staff Svcs Mgr III	0.5	2.0	2.0	8,173-9,280	196,152	205,968
Supvng Nursing Educ Consultant	2.0	3.0	3.0	7,645-9,519	320,204	324,788
Supvng Spec Inv II (Non-Peace Ofcr)	1.0	1.0	1.0	7,565-9,407	110,565	116,093
Nursing Educ Consultant	8.2	14.0	14.0	7,034-8,804	1,351,656	1,377,000
Staff Svcs Mgr II-Supvry	3.8	5.0	5.0	6,722-8,352	462,000	470,064
Supvng Special Investigator I	2.7	3.0	3.0	6,704-8,333	297,422	302,483
Staff Svcs Mgr I	9.8	10.0	10.0	6,124-7,608	866,903	807,456
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	78,903	82,848
Info Tech Spec I	2.0	2.0	2.0	5,562-8,999	187,370	187,370
Info Ofcr I Spec	1.0	1.0	1.0	5,149-6,446	72,525	76,151
Assoc Govtl Prog Analyst	42.6	44.1	44.1	5,149-6,446	3,245,197	3,311,450
Special Investigator	20.7	21.0	21.0	4,802-7,476	1,792,370	1,816,754
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Information Tech Assoc	1.0	1.0	1.0	4,214-7,463	85,279	89,561
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,265	53,496
Supvng Prog Techn II	4.4	5.0	5.0	3,559-4,458	239,959	203,324
Information Tech Techn	0.8	1.0	1.0	3,530-5,646	42,360	44,484
Supvng Prog Techn I	1.0	1.0	1.0	3,309-4,141	45,960	48,258
Staff Svcs Analyst-Gen	25.8	28.0	28.0	3,298-5,360	1,564,359	1,505,755
Prog Techn II	25.4	36.0	36.0	3,148-3,945	1,564,229	871,977
Ofc Techn-Typing	21.1	27.0	27.0	3,144-3,935	1,177,384	1,165,932
Limited Exam/Appt Prog Candidate	0.5	-	-	3,144-3,935	-	-
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,320	46,320
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Prog Techn	16.9	19.0	19.0	2,722-3,658	758,715	777,408
Ofc Asst-Gen	3.6	4.0	4.0	2,600-3,577	167,483	180,943
Temporary Help	2.4	1.7	1.7	(131,911)	135,000	135,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime	-	-	-	(247,999)	8,000	8,000
Totals, Board of Registered Nursing	206.0	238.8	238.8	\$12,921,450	\$15,574,432	\$14,913,735
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,592-8,456	101,472	101,472
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	232,056	232,056
Ofc Asst-Typing	0.1	0.5	0.5	2,688-3,651	16,530	17,355
Temporary Help	0.2	-	-	(14,996)	11,000	11,000
Overtime	-	-	-	(5,048)	6,000	6,000
Totals, Court Reporters Board of California	4.3	4.5	4.5	\$342,258	\$375,058	\$375,883
Structural Pest Control Board						
Board Member (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	1.0	1.0	1.0	8,753-9,750	110,880	110,880
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	6.0	7.5	7.5	5,149-6,446	537,175	548,654
Structural Pest Cntrl Spec	7.0	8.0	8.0	4,311-5,342	493,868	499,336
Staff Svcs Analyst-Gen	4.3	4.0	4.0	3,298-5,360	214,012	222,153
Prog Techn II	5.4	5.5	5.5	3,148-3,945	243,574	247,524
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	90,023	92,163
Ofc Asst-Typing	0.4	0.5	0.5	2,688-3,651	21,900	21,900
Temporary Help	0.7	0.4	0.4	(29,047)	23,000	23,000
Overtime	-	-	-	(314)	-	-
Totals, Structural Pest Control Board	28.8	30.9	30.9	\$1,694,436	\$1,934,952	\$1,966,130
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,000	14,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,344-9,294	100,128	100,128
Staff Svcs Mgr I	3.0	3.5	3.5	6,124-7,608	297,297	305,314
Assoc Govtl Prog Analyst	7.1	9.0	9.0	5,149-6,446	642,440	659,091
Staff Svcs Analyst-Gen	7.9	8.0	8.0	3,298-5,360	398,924	414,562
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Prog Techn II	2.4	3.0	3.0	3,148-3,945	134,928	139,308
Ofc Techn-Typing	4.3	6.2	6.2	3,144-3,935	262,809	270,754
Limited Exam/Appt Prog Candidate	0.1	-	-	3,144-3,935	-	-
Temporary Help	0.4	0.6	0.6	(26,907)	33,000	33,000
Overtime	-	-	-	(22,906)	-	-
Totals, Veterinary Medical Board	26.2	33.3	33.3	\$1,538,839	\$1,973,678	\$2,030,269
Board of Vocational Nursing and Psychiatric Technicians						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	1.0	1.0	1.0	9,626-11,042	132,504	132,504
Supvng Nursing Educ Consultant	0.8	1.0	1.0	7,645-9,519	114,232	114,232
C.E.A. A	1.0	1.0	1.0	7,442-10,696	116,028	116,028
Nursing Educ Consultant	5.3	6.0	6.0	7,034-8,804	618,941	628,758
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	6,722-8,352	100,016	100,016
Supvng Spec Inv I (Non-Peace Ofcr)	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Staff Svcs Mgr I	4.9	6.0	6.0	6,124-7,608	509,960	521,761
Assoc Govtl Prog Analyst	15.6	16.4	16.4	5,149-6,446	1,182,252	1,205,159

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Special Investigator	5.7	6.0	6.0	4,802-7,476	509,900	517,440
Info Tech Assoc	1.0	1.0	1.0	4,214-7,463	89,561	89,561
Supvng Prog Techn II	1.7	2.0	2.0	3,559-4,458	97,860	102,546
Staff Svcs Analyst-Gen	12.8	14.0	14.0	3,298-5,360	763,336	800,047
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	12.6	13.5	13.5	3,148-3,945	581,496	600,614
Ofc Techn-Typing	0.3	-	-	3,144-3,935	-	-
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Ofc Asst-Typing	2.0	1.5	1.5	2,688-3,651	60,312	63,328
Temporary Help	2.0	-	-	(159,413)	169,000	169,000
Overtime	-	-	-	(7,204)	-	-
Technicians	69.6	73.4	73.4	\$4,571,878	\$5,245,866	\$5,363,442
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	92,644	97,276
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,149-6,446	372,357	377,848
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	0.3	-	-	(11,445)	13,000	13,000
Totals, Arbitration Certification Program	8.2	8.0	8.0	\$571,327	\$607,025	\$619,032
Bureau of Security and Investigative Services						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	1.0	1.0	1.0	10,046-11,243	132,480	132,480
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	199,134	200,448
Staff Svcs Mgr I	6.0	6.0	6.0	6,124-7,608	514,122	529,429
Assoc Govtl Prog Analyst	21.0	21.9	21.9	5,149-6,446	1,599,751	1,637,704
Special Investigator	-	1.0	1.0	4,802-7,476	76,325	80,141
Supvng Prog Techn II	2.0	2.0	2.0	3,559-4,458	94,052	98,755
Staff Svcs Analyst-Gen	15.3	14.5	14.5	3,298-5,360	800,037	827,863
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Prog Techn II	10.5	11.5	11.5	3,148-3,945	518,664	528,021
Ofc Techn-Typing	0.9	2.0	2.0	3,144-3,935	81,794	85,884
Ofc Techn-Gen	1.7	2.0	2.0	3,087-3,868	83,840	85,711
Mgt Svcs Techn	2.2	4.0	4.0	2,921-4,132	168,192	174,122
Prog Techn	2.4	2.5	2.5	2,722-3,658	98,297	102,115
Temporary Help	2.0	-	-	(114,785)	70,000	70,000
Overtime	-	-	-	(86,854)	6,000	6,000
Totals, Bureau of Security and Investigative Services	67.0	72.4	72.4	\$4,054,458	\$4,526,840	\$4,646,785
Bureau for Private Postsecondary Education						
Bureau Chief	1.0	1.0	1.0	11,109-12,377	148,215	148,215
Atty III	0.8	1.0	1.0	9,463-12,140	145,680	145,680
Private Post Educ Administrator	1.0	1.0	1.0	7,668-9,603	109,632	115,114
Supvng Spec Inv II (Non-Peace Ofcr)	1.0	1.0	1.0	7,565-9,407	105,735	111,022
C.E.A. A	2.0	2.0	2.0	7,442-10,696	241,944	119,664
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	6,722-8,352	300,672	300,672
Private Post Educ Sr Spec	3.0	3.0	3.0	6,699-8,385	296,652	296,652
Staff Svcs Mgr I	10.9	12.0	12.0	6,124-7,608	1,070,702	991,044
Assoc Govtl Prog Analyst	42.0	44.0	44.0	5,149-6,446	3,224,151	3,001,789
Private Post Educ Spec	1.6	2.0	2.0	5,049-7,630	161,387	169,457

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Special Investigator	3.0	3.0	3.0	4,802-7,476	234,239	239,424
Staff Svcs Analyst-Gen	17.1	22.0	22.0	3,298-5,360	1,192,963	1,095,801
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Ofc Techn-Typing	5.7	11.0	11.0	3,144-3,935	452,822	381,534
Ofc Techn-Gen	2.0	2.0	2.0	3,087-3,868	89,483	91,636
Temporary Help	0.9	-	-	(80,787)	175,000	175,000
Overtime	-	-	-	(88,925)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	95.0	109.0	109.0	\$6,683,698	\$8,038,853	\$7,474,260
Furnishings and Thermal Insulation						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	177,963	182,592
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,149-6,446	128,010	134,405
Field Rep	1.5	1.0	1.0	4,859-6,025	72,300	72,300
Special Investigator	4.2	5.0	5.0	4,802-7,476	419,095	429,067
Staff Svcs Analyst-Gen	4.8	6.0	6.0	3,298-5,360	335,311	298,394
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Ofc Techn-Typing	2.0	4.0	4.0	3,144-3,935	161,365	127,568
Ofc Techn-Gen	0.5	1.0	1.0	3,087-3,868	37,044	38,892
Overtime	-	-	-	(11,608)	-	-
Temporary Help	-	-	-	-	10,000	10,000
Totals, Electronic and Appliance Repair	17.4	22.0	22.0	\$1,085,489	\$1,388,428	\$1,340,558
Home Furnishings and Thermal Insulation:						
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	9,268-11,522	118,720	124,656
Bureau Chief	1.0	1.0	1.0	8,753-9,750	116,256	116,256
Flammability Research Test Engr	2.0	2.0	2.0	8,269-10,356	237,415	243,072
Supvng Spec Inv II (Non-Peace Ofcr)	0.4	1.0	1.0	7,565-9,407	106,966	112,314
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Supvng Spec Inv II (Non-Peace Ofcr)	1.0	1.0	1.0	6,704-8,333	85,524	89,800
Assoc Govtl Prog Analyst	2.4	4.0	4.0	5,149-6,446	270,114	282,796
Info Ofcr I Spec	1.0	1.0	1.0	5,149-6,446	66,222	69,533
Special Investigator	2.7	5.0	5.0	4,802-7,476	391,110	406,686
Insp II	1.0	1.0	1.0	3,929-4,871	58,452	58,452
Envirntl Scientist	2.9	3.0	3.0	3,851-7,364	193,414	203,085
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	45,450	47,723
Textile Techn II	2.0	4.0	4.0	3,495-4,372	184,329	190,928
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,298-5,360	93,410	98,082
Prog Techn II	1.0	1.9	1.9	3,148-3,945	81,116	83,034
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Temporary Help	-	-	-	-	47,000	47,000
Overtime	-	-	-	(56,940)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	22.8	30.9	30.9	\$1,571,407	\$2,244,942	\$2,322,861
Household Movers:						
Supvng Spec Inv II (Non-Peace Ofcr)	1.0	1.0	1.0	6,704-8,333	98,934	99,996
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	181,857	182,592
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,149-6,446	121,260	127,318
Special Investigator	3.8	4.0	4.0	4,802-7,476	327,781	335,648
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,298-5,360	79,152	83,112
Overtime	-	-	-	(2,913)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Household Goods	9.1	11.0	11.0	\$663,100	\$808,984	\$828,666
Furnishing and Thermal Insulation	49.3	63.9	63.9	\$3,319,996	\$4,442,354	\$4,492,085
Bureau of Real Estate Appraisers						
Bureau Chief	-	1.0	1.0	11,109-12,377	133,308	133,308
Atty III	1.0	1.0	1.0	9,463-12,140	145,680	145,680
C.E.A. A	2.0	2.0	2.0	7,442-10,696	255,864	255,864
Supvng Prop Appraiser-Investigator	1.5	2.0	2.0	7,236-9,060	195,552	199,896
Sr Prop Appraiser-Investigator	7.0	7.0	7.0	6,369-7,971	627,961	640,223
Info Tech Spec I	2.0	2.0	2.0	5,562-8,999	215,976	215,976
Prop Appraiser-Investigator	1.0	2.0	2.0	5,543-6,939	137,520	144,394
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Info Tech Assoc	1.0	1.0	1.0	4,214-7,463	78,963	82,911
Exec Asst	0.6	1.0	1.0	3,849-4,817	51,868	54,461
Supvng Prog Techn I	0.2	-	-	3,559-4,458	-	-
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,298-5,360	117,307	119,957
Ofc Techn-Typing	0.7	1.0	1.0	3,144-3,935	38,904	40,849
Sr Legal Typist	1.0	1.0	1.0	3,030-4,236	46,503	48,828
Prog Techn	2.9	3.0	3.0	2,722-3,658	121,272	122,946
Temporary Help	-	1.8	1.8	-	20,000	20,000
Overtime	-	-	-	(48,493)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	25.5	30.8	30.8	\$1,969,625	\$2,431,326	\$2,469,941
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Supvng Air Quality Engr	1.0	1.0	1.0	11,326-14,177	161,136	161,136
Bureau Chief	-	1.0	1.0	11,109-12,377	127,092	127,092
Sr Air Quality Engr	3.8	4.0	4.0	10,311-12,905	564,197	584,849
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,851	141,851
Air Quality Engr II	10.6	11.0	11.0	8,985-11,248	1,442,122	1,452,988
Prog Mgr II	4.9	5.0	5.0	8,545-9,702	551,532	551,820
Prog Mgr I	6.0	6.0	6.0	8,151-9,254	596,160	596,160
Info Tech Spec III	0.1	1.0	1.0	8,119-10,880	122,873	129,017
Info Tech Mgr I	1.0	1.0	1.0	8,016-10,742	128,898	128,898
Asst Chief	1.0	1.0	1.0	7,726-9,742	147,864	147,864
C.E.A. A	1.0	3.0	3.0	7,442-10,696	294,636	294,636
Info Tech Spec II	2.7	3.0	3.0	7,365-9,869	353,780	359,626
Info Tech Supvr II	3.0	3.0	3.0	7,263-9,731	350,331	350,331
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	6,722-8,352	200,240	200,240
Prog Rep III-Supvr	34.5	35.0	35.0	6,556-8,148	3,190,857	3,223,845
Prog Rep II-Spec	77.5	84.9	84.9	6,453-8,021	6,838,045	6,924,730
Staff Svcs Mgr I	7.9	8.0	8.0	6,124-7,608	693,108	707,636
Prog Rep III-Spec	5.9	7.0	7.0	5,883-7,309	636,671	645,600
Info Tech Spec I	8.2	8.6	8.6	5,562-8,999	879,845	890,543
Air Quality Engr I	7.7	9.0	9.0	5,540-10,376	835,990	870,738
Assoc Govtl Prog Analyst	34.1	33.4	33.4	5,149-6,446	2,440,113	2,492,950
Prog Rep I	180.5	215.2	215.2	5,102-6,327	15,223,596	15,578,844
Adm Asst I	0.1	1.0	1.0	4,281-5,608	67,957	71,355
Info Tech Assoc	5.5	6.0	6.0	4,214-7,463	515,296	523,443

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Automobile Mechanic	1.0	1.0	1.0	3,945-4,542	54,504	54,504
Ofc Svcs Supvr II-Gen	0.2	1.0	1.0	3,559-4,458	42,708	44,844
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,559-4,458	52,491	55,115
Prog Techn III	2.8	3.0	3.0	3,522-4,412	158,255	158,717
Materials & Stores Spec	0.9	1.0	1.0	3,400-4,655	51,085	51,085
Warehouse Worker	1.8	3.0	3.0	3,400-4,245	130,224	134,412
Staff Svcs Analyst-Gen	22.2	22.7	22.7	3,298-5,360	1,324,703	1,359,370
Jr Staff Analyst-Gen	-	4.0	4.0	3,298-4,469	158,304	166,224
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	46,416	46,416
Prog Techn II	7.0	7.0	7.0	3,148-3,945	330,941	331,531
Ofc Techn-Typing	38.7	44.0	44.0	3,144-3,935	1,938,166	1,979,891
Mgt Svcs Techn	2.0	2.0	2.0	2,921-4,132	101,568	101,568
Prog Techn	1.0	1.0	1.0	2,826-3,824	43,896	43,896
Ofc Asst-Typing	1.3	1.0	1.0	2,688-3,651	43,799	43,799
Temporary Help	9.1	-	-	(648,421)	530,000	530,000
Overtime	-	-	-	(628,221)	80,000	80,000
Totals, Smog Check Program and Consumer Protection	490.0	543.8	543.8	\$34,913,062	\$41,591,250	\$42,337,564
Consumer Assistance Program:						
Prog Mgr II	1.0	1.0	1.0	8,545-9,702	110,124	110,124
Prog Mgr I	1.0	1.0	1.0	8,151-9,254	99,360	99,360
Prog Rep III-Supvr	1.7	2.0	2.0	6,556-8,148	186,144	186,144
Prog Rep II-Spec	5.0	5.0	5.0	6,453-8,021	416,536	423,547
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	78,126	82,032
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	107,982	107,982
Assoc Govtl Prog Analyst	4.7	4.0	4.0	5,149-6,446	283,616	293,929
Prog Rep I	13.1	13.0	13.0	5,102-6,327	970,872	978,315
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	59,448	60,864
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	53,496	53,496
Prog Techn III	3.0	3.0	3.0	3,522-4,412	149,969	152,299
Staff Svcs Analyst-Gen	0.3	-	-	3,298-5,360	-	-
Prog Techn II	13.6	14.5	14.5	3,148-3,945	682,076	696,339
Ofc Techn-Typing	1.8	2.0	2.0	3,144-3,935	84,081	88,285
Mgt Svcs Techn	3.8	5.0	5.0	2,921-4,132	247,920	247,920
Prog Techn	2.8	2.0	2.0	2,826-3,824	79,622	81,408
Ofc Asst-Gen	1.8	1.1	1.1	2,600-3,577	45,179	47,438
Temporary Help	0.9	-	-	(63,332)	44,000	44,000
Overtime	-	-	-	(58,415)	40,000	40,000
Totals, Consumer Assistance Program	58.5	57.6	57.6	\$3,444,120	\$3,738,551	\$3,793,482
Enhanced Fleet Modernization Program:						
Program Rep I	1.0	1.0	1.0	5,360-6,647	74,664	75,924
Prog Techn II	6.2	8.0	8.0	3,291-4,124	355,366	362,948
Prog Techn	0.8	-	-	2,826-3,824	-	-
Totals, Enhanced Fleet Modernization Program	8.0	9.0	9.0	\$365,257	\$430,030	\$438,872
Totals, Bureau of Automotive Repair	556.5	610.4	610.4	\$38,722,439	\$45,759,831	\$46,569,918
Cemetery and Funeral Bureau						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	108,840	108,840
Staff Svcs Mgr II	1.0	1.0	1.0	6,722-8,352	100,654	100,654
Staff Mgt Auditor	1.0	1.0	1.0	6,430-8,388	90,271	94,785

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr I	1.4	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Mgt Auditor	3.7	4.0	4.0	5,676-7,463	314,757	321,965
Assoc Govtl Prog Analyst	3.9	3.9	3.9	5,149-6,446	301,127	301,673
Field Rep	7.6	8.0	8.0	4,504-5,588	514,691	525,766
Staff Svcs Mgt Auditor	1.0	1.0	1.0	3,817-6,207	74,027	74,027
Staff Svcs Analyst-Gen	3.3	3.6	3.6	3,298-5,360	195,099	202,925
Mgt Svcs Techn	0.4	-	-	2,921-4,132	-	-
Temporary Help	0.7	-	-	(50,160)	53,000	53,000
Overtime	-	-	-	(27,929)	7,000	7,000
Totals, Cemetery and Funeral Bureau	25.0	25.5	25.5	\$1,735,236	\$1,942,058	\$1,973,227
Professional Fiduciaries Bureau						
Bureau Chief	1.0	1.0	1.0	7,592-8,456	100,752	100,752
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	151,679	154,704
Temporary Help	-	-	-	-	22,000	22,000
Totals, Professional Fiduciaries Bureau	3.0	3.0	3.0	\$233,118	\$274,431	\$277,456
Bureau of Cannabis Control						
Assistant Chief Counsel	1.0	-	-	14,721-14,721	-	-
Bureau Chief	1.6	-	-	13,275-14,788	-	-
Assistant Chief	1.0	-	-	11,109-12,377	-	-
Envirntl Prog Mgr I (Supvr)	0.6	-	-	10,717-13,323	-	-
Atty IV	0.8	-	-	10,453-13,421	-	-
Dep Chief, Investigations and Enforcement	1.0	-	-	9,684-11,534	-	-
Atty III	3.2	-	-	9,463-12,140	-	-
Sr Envirntl Scientist (Supvr)	1.6	-	-	9,268-11,522	-	-
Chief of Communications	1.0	-	-	8,753-9,750	-	-
Staff Svcs Mgr III	1.7	-	-	8,173-9,280	-	-
Supvng Investigator II	1.7	-	-	8,024-10,451	-	-
Supvng Spec Inv II (Non-Peace Ofcr)	1.4	-	-	7,565-9,407	-	-
C.E.A. A	0.6	-	-	7,442-10,696	-	-
Research Scientist III (Chemical)	1.0	-	-	7,257-9,084	-	-
Supvng Investigator I	4.2	-	-	7,120-9,267	-	-
Sr Envirntl Scientist (Spec)	1.0	-	-	6,816-8,479	-	-
Staff Svcs Mgr II-Supvry	3.8	-	-	6,722-8,352	-	-
Supvng Special Investigator I	3.3	-	-	6,704-8,333	-	-
Staff Svcs Mgr I	11.0	-	-	6,124-7,608	-	-
Atty	0.3	-	-	5,756-10,028	-	-
Assoc Mgt Auditor	0.7	-	-	5,676-7,463	-	-
Assoc Govtl Prog Analyst	32.5	-	-	5,149-6,446	-	-
Special Investigator	7.5	-	-	4,802-7,476	-	-
Investigator	25.1	-	-	4,762-8,649	-	-
Envirntl Planner	1.2	-	-	4,008-6,208	-	-
Envirntl Scientist	4.7	-	-	3,851-7,364	-	-
Exec Asst	0.7	-	-	3,849-4,817	-	-
Legal Secty	0.6	-	-	3,555-4,675	-	-
Staff Svcs Analyst-Gen	15.6	-	-	3,298-5,360	-	-
Prog Techn II	3.8	-	-	3,148-3,945	-	-
Ofc Techn-Typing	8.4	-	-	3,144-3,935	-	-
Temporary Help	2.6	-	-	(298,290)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime		-	-	(531,015)	-	-
Totals, Bureau of Cannabis Control	145.2	-	-	\$11,579,903	-	-
Consumer and Client Services Division (CCSD)						
Executive Office:						
Director	1.0	1.0	1.0	16,449-16,449	197,388	197,388
Chief Dep Director	1.0	1.0	1.0	13,678-14,793	164,033	164,033
Dep Director	1.0	1.0	1.0	10,591-11,799	126,842	126,842
Sr Advisor	-	1.0	1.0	8,753-9,750	105,036	105,036
Asst Dep Director	-	1.0	1.0	8,344-9,294	100,128	100,128
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Staff Svcs Mgr II-MgrI	1.6	1.0	1.0	7,442-8,453	101,436	101,436
Sr Mgt Auditor	1.0	1.0	1.0	7,058-9,210	84,696	88,932
Staff Mgt Auditor	1.0	1.0	1.0	6,430-8,338	100,656	100,656
Staff Svcs Mgr I	1.5	2.0	2.0	6,124-7,608	170,547	174,510
Assoc Mgt Auditor	2.7	3.0	3.0	5,676-7,463	268,668	268,668
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,149-6,446	146,713	150,181
Adm Asst II	0.7	1.0	1.0	5,149-6,446	61,788	64,872
Adm Asst I	1.0	1.0	1.0	4,281-5,608	64,222	64,320
Staff Svcs Analyst-Gen	0.5	-	-	3,298-5,360	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Temporary Help	2.1	-	-	(108,128)	178,000	178,000
Overtime	-	-	-	(90,669)	-	-
Totals, Executive Office	18.2	20.0	20.0	\$1,644,956	\$2,110,393	\$2,127,222
Legal Affairs Division:						
Dep Director	1.0	1.0	1.0	13,715-15,279	182,966	182,966
Asst Dep Director	1.0	1.0	1.0	13,715-15,279	179,118	179,118
Asst Chief Counsel	1.9	2.0	2.0	12,651-14,797	329,376	336,972
Atty IV	2.6	3.0	3.0	10,453-13,421	447,540	453,816
Atty III	14.4	15.0	15.0	9,463-12,140	1,997,389	2,047,879
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,836	91,296
Atty	3.0	3.0	3.0	5,756-10,028	326,568	332,947
Research Analyst II	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Sr Legal Analyst	1.8	2.0	2.0	5,406-6,771	156,874	162,377
Legal Analyst	0.5	1.0	1.0	4,496-5,629	53,952	56,652
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	53,628	56,309
Temporary Help	0.3	-	-	(16,051)	-	-
Overtime	-	-	-	(69,431)	-	-
Totals, Legal Affairs Division	29.5	31.0	31.0	\$3,445,627	\$3,898,499	\$3,981,584
Division of Legislative Affairs:						
Dep Director	1.0	1.0	1.0	10,087-11,243	134,772	134,772
Asst Dep Director	1.0	1.0	1.0	8,753-9,750	117,000	117,000
Staff Svcs Mgr I	2.7	3.0	3.0	6,124-7,608	256,080	259,752
Assoc Govtl Prog Analyst	4.2	5.0	5.0	5,149-6,446	347,674	362,564
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,081	64,320
Overtime	-	-	-	(779)	-	-
Totals, Division of Legislative Affairs	9.9	11.0	11.0	\$786,823	\$919,607	\$938,408
Strategic Organization, Leadership & Individual Development:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	93,780	98,469
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Assoc Govtl Prog Analyst	8.0	8.0	8.0	5,149-6,446	580,548	598,955
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,298-5,360	39,576	41,556
Totals, Strategic Organization, Leadership & Individual	11.7	12.0	12.0	\$813,890	\$896,496	\$921,572
Organization Information Office:						
Research Data Supvr II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Supvr I	2.0	2.0	2.0	6,124-7,608	164,784	168,456
Research Analyst II	7.2	7.6	7.6	5,406-6,771	576,617	590,029
Temporary Help	0.1	-	-	(6,676)	117,000	117,000
Overtime	-	-	-	(187)	-	-
Totals, Organization Information Office	10.3	10.6	10.6	\$768,454	\$958,625	\$975,709
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Research Data Supvr II	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Research Data Spec II	2.4	3.0	3.0	6,213-7,777	257,409	265,614
Staff Svcs Mgr I	0.9	1.0	1.0	6,124-7,608	85,103	89,358
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	107,988	107,988
Research Analyst II	6.5	7.0	7.0	5,406-6,771	508,547	525,846
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	218,286	224,813
Research Analyst I	0.2	-	-	3,635-5,629	-	-
Staff Svcs Analyst-Gen	3.8	3.5	3.5	3,298-5,360	225,120	225,120
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	46,768	47,220
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Overtime	-	-	-	(6,898)	-	-
Totals, Office of Professional Examination Services	23.5	24.5	24.5	\$1,708,462	\$1,895,573	\$1,932,311
Information Security Office:						
Info Tech Mgr I	1.0	1.0	1.0	8,016-10,742	128,904	128,904
Info Tech Spec I	0.9	1.0	1.0	5,562-8,999	84,439	88,661
Info Tech Assoc	-	1.0	1.0	4,214-7,463	50,568	53,100
Totals, Information Security Office	1.9	3.0	3.0	\$190,033	\$263,911	\$270,665
Office of Information Services:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Info Tech Mgr II	2.0	2.0	2.0	9,725-11,821	283,704	283,704
Info Tech Spec III	3.0	3.0	3.0	8,119-10,880	372,834	248,688
Info Tech Mgr I	4.8	7.0	7.0	8,016-10,742	802,177	818,628
Info Tech Spec II	8.7	11.0	11.0	7,365-9,869	1,152,285	754,739
Info Tech Supvr II	7.5	8.0	8.0	7,263-9,731	877,562	894,145
Info Tech Spec I	65.6	80.9	80.9	5,562-8,999	7,677,186	4,687,093
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	63,848	67,040
Info Tech Assoc	28.2	33.1	33.1	4,214-7,463	2,509,794	2,245,379
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Info Tech Techn	0.7	1.0	1.0	3,530-5,646	67,752	67,752
Prog Techn III	1.7	2.0	2.0	3,522-4,412	105,757	105,888
Prog Techn II	2.0	2.0	2.0	3,148-3,945	94,886	0
Ofc Techn-Typing	0.5	0.5	0.5	3,144-3,935	23,610	23,610
Temporary Help	6.3	-	-	(327,813)	74,000	59,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime	-	-	-	(286,529)	-	-
Totals, Office of Information Services	133.5	153.5	153.5	\$12,008,689	\$14,311,291	\$10,461,562
Office of Administrative Services:						
Dep Director	0.5	1.0	1.0	11,109-12,377	138,319	138,319
Atty IV	0.2	-	-	10,453-13,421	-	-
Staff Svcs Mgr III	2.0	2.0	2.0	8,173-9,280	222,720	222,720
C.E.A. A	2.0	2.0	2.0	7,442-10,696	256,704	256,704
Labor Relations Mgr I	1.2	1.0	1.0	7,442-8,453	89,304	93,768
Staff Svcs Mgr II-MgrI	2.0	3.0	3.0	7,442-8,453	304,308	304,308
Acctg Administrator II	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svcs Mgr II-Supvry	4.0	3.0	3.0	6,722-8,352	297,371	300,672
Acctg Administrator I-Supvr	5.4	5.0	5.0	6,124-7,608	434,530	442,563
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svcs Mgr I	21.3	24.0	24.0	6,124-7,608	2,066,644	2,124,393
Labor Relations Spec	0.3	1.0	1.0	6,124-7,608	86,721	91,057
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Acctg Adm I-Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Sr Acctg Ofcr-Supvr	2.0	2.0	2.0	5,571-6,922	161,438	165,357
Info Tech Spec I	2.0	2.0	2.0	5,562-8,999	215,976	215,976
Assoc Acctg Analyst	9.0	11.0	11.0	5,406-6,771	819,246	843,959
Assoc Adm Analyst -Acctg	3.0	3.0	3.0	5,406-6,771	242,226	243,756
Sr Acctg Ofcr-Spec	7.5	7.0	7.0	5,149-6,446	488,869	503,067
Assoc Pers Analyst	13.9	16.0	16.0	5,149-6,446	1,199,382	1,214,932
Assoc Govtl Prog Analyst	23.8	23.0	23.0	5,149-6,446	1,662,912	1,561,559
Assoc Bus Mgt Analyst	3.0	3.0	3.0	5,149-6,446	232,056	232,056
Assoc Budget Analyst	4.7	4.7	4.7	5,149-6,446	309,918	322,701
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	4,692-5,875	70,500	70,500
Bus Svc Ofcr I-Sup	1.0	1.0	1.0	4,636-5,738	63,112	66,268
Pers Supvr I	1.1	1.0	1.0	4,631-5,797	69,564	69,564
Sr Pers Spec	3.8	4.0	4.0	4,606-5,770	274,795	276,960
Acctg Ofcr-Spec	9.2	9.0	9.0	4,496-5,629	530,639	550,419
Labor Relations Analyst	0.7	-	-	4,430-6,674	-	-
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Pers Tech II-Spec	2.5	3.0	3.0	3,817-4,783	145,969	153,267
Accountant Trainee	8.3	9.0	9.0	3,793-4,523	448,543	465,548
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,559-4,458	59,608	60,864
Ofc Svcs Supvr II-Gen	2.7	3.0	3.0	3,559-4,458	150,647	153,517
Accountant I-Spec	1.6	2.0	2.0	3,359-4,205	90,768	92,784
Staff Svcs Analyst-Gen	18.6	20.0	20.0	3,298-5,360	1,095,099	1,138,547
Jr Staff Analyst-Gen	-	2.5	2.5	3,298-4,469	98,940	103,890
Pers Spec	11.4	12.0	12.0	3,278-5,277	647,062	670,742
Mailing Mach Opr II	2.0	2.0	2.0	3,249-4,060	97,440	97,440
Ofc Techn-Typing	16.2	20.4	20.4	3,144-3,935	885,979	907,528
Sr Acctg Clerk	1.0	1.0	1.0	3,113-3,901	46,812	46,812
Acctg Techn	3.3	4.0	4.0	3,087-3,868	177,527	179,441
Ofc Techn-Gen	13.2	16.0	16.0	3,087-3,868	692,099	708,930
Acct Clerk II	2.0	2.0	2.0	2,965-3,715	89,160	89,160
Business Service Asst	0.8	1.0	1.0	2,921-4,132	49,426	49,584

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Pers Tech I	0.2	-	-	2,818-4,132	-	-
Ofc Asst-Gen	6.7	7.0	7.0	2,600-3,577	283,362	286,802
Temporary Help	4.1	-	-	(216,580)	461,000	461,000
Overtime	-	-	-	(138,076)	-	-
Totals, Office of Administrative Services	226.2	241.6	241.6	\$14,273,498	\$16,282,679	\$16,503,418
Communications Division:						
Dep Director	0.7	1.0	1.0	10,087-11,243	124,837	124,837
Staff Svcs Mgr II-Supvry	1.3	1.0	1.0	6,722-8,352	100,224	100,224
Info Ofcr II	2.7	3.0	3.0	6,404-7,957	268,452	274,506
Staff Svcs Mgr I	2.0	2.0	2.0	6,124-7,608	170,388	174,343
Graphic Designer III	3.0	3.0	3.0	5,367-6,719	231,943	238,604
Info Ofcr I Spec	5.1	6.0	6.0	5,149-6,446	429,612	439,484
TV Spec	3.0	3.0	3.0	5,149-6,446	227,488	231,007
Assoc Govtl Prog Analyst	3.1	2.0	2.0	5,149-6,446	131,634	138,216
Prog Rep I	3.0	3.0	3.0	5,102-6,327	222,880	227,208
Asst Info Ofcr	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	58,052	58,052
Supvng Prog Techn II	1.9	2.0	2.0	3,559-4,458	97,892	100,112
Prog Techn III	6.9	7.0	7.0	3,522-4,412	369,110	373,155
Digital Comp Spec I	2.0	2.0	2.0	3,387-4,965	116,340	116,340
Staff Svcs Analyst-Gen	4.4	5.0	5.0	3,298-5,360	293,801	295,781
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Prog Techn II	17.6	21.0	21.0	3,148-3,945	986,266	996,229
Ofc Techn-Typing	3.0	3.0	3.0	3,144-3,935	134,956	136,982
Mgt Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	1.2	-	-	(75,722)	-	-
Overtime	-	-	-	(5,491)	-	-
Totals, Communications Division	63.9	68.0	68.0	\$3,777,164	\$4,117,355	\$4,180,540
Division of Policy & Program Review:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	70,952	74,500
Totals, Division of Policy & Program Review	2.0	2.0	2.0	\$184,080	\$199,304	\$202,852
Totals, Consumer and Client Services Division	530.6	577.2	577.2	\$39,601,676	\$45,853,733	\$42,495,843
Division of Investigation						
C.E.A. B	1.4	1.0	1.0	10,360-12,341	89,304	89,304
Dep Chief	1.0	2.0	2.0	9,684-11,534	262,920	268,728
Supvng Investigator II	6.2	7.0	7.0	8,024-10,451	878,851	885,117
Supvng Investigator I	21.3	23.0	23.0	7,120-9,267	2,469,501	2,512,496
Staff Svcs Mgr I	2.4	2.0	2.0	6,124-7,608	155,477	163,251
Assoc Govtl Prog Analyst	8.8	8.0	8.0	5,149-6,446	601,341	606,336
Investigator ³	113.6	133.0	137.0	4,762-8,649	12,109,187	12,558,285
Staff Svcs Analyst-Gen	4.3	6.0	6.0	3,298-5,360	301,604	312,258
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Ofc Techn-Typing	17.7	21.1	21.1	3,144-3,935	937,159	950,173
Temporary Help	16.8	-	-	(2,198,374)	2,335,000	2,335,000
Overtime	-	-	-	(468,448)	12,000	12,000
Totals, Division of Investigation	193.5	205.1	209.1	\$17,409,583	\$20,231,496	\$20,776,060
TOTALS, AUTHORIZED POSITIONS	3,245.1	3,477.2	3,477.2	\$229,371,690	\$256,730,868	\$255,451,077

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<i>Regular/Ongoing Positions</i>	3,145.9	3,430.1	3,430.1	218,100,552	247,816,868	246,552,077
<i>Temporary Help</i>	99.2	47.1	47.1	6,994,730	7,852,000	7,837,000
<i>Overtime</i>	-	-	-	4,276,408	549,000	549,000
<i>Board/Committee Members</i>	-	-	-	-	513,000	513,000

¹ 1.0 position LT expiring 6/30/2022.

² 2.0 positions LT expiring 6/30/2022.

³ 4.0 positions phased into 2022-23 from a 2020-21 BCP.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Executive Division						
General Counsel	-	1.0	1.0	\$14,334-15,500	\$172,008	\$180,612
Deputy Director, Legal	-	1.0	1.0	14,334-15,500	172,008	180,612
Director	-	1.0	1.0	14,332-16,449	171,984	180,588
Chief Deputy Director	-	1.0	1.0	12,838-14,304	154,056	161,760
Deputy Director, Equity and Inclusion	-	1.0	1.0	11,086-12,351	133,032	139,680
Deputy Director, Legislative Affairs	-	1.0	1.0	10,360-12,341	124,320	130,536
Deputy Director, External Affairs	-	1.0	1.0	10,360-12,341	124,320	130,536
Deputy Director, Administration	-	1.0	1.0	10,360-12,341	128,352	134,772
Deputy Director, Compliance	-	1.0	1.0	10,360-12,341	171,180	171,180
Deputy Director, Enforcement (Sworn)	-	1.0	1.0	10,360-12,341	124,320	130,536
Deputy Director, Information Technology	-	1.0	1.0	10,360-12,341	124,320	130,536
Deputy Director, Licensing	-	1.0	1.0	10,360-12,341	124,320	130,536
Deputy Director, Laboratory	-	1.0	1.0	10,360-12,341	124,320	130,536
Staff Svcs Mgr II-MgrI	-	1.0	1.0	7,442-8,453	89,304	93,768
Staff Svcs Mgr I	-	4.0	4.0	6,124-7,608	325,655	337,371
Atty	-	1.0	1.0	5,756-10,028	69,888	73,380
Hlth Prog Spec I	-	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Govtl Prog Analyst	-	9.0	9.0	5,149-6,446	588,887	614,430
Staff Svcs Analyst-Gen	-	3.0	3.0	3,298-5,360	165,069	172,683
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	38,115	40,023
Prog Techn I	-	1.0	1.0	2,722-3,658	35,368	37,140
Temporary Help	-	-	-	-	55,000	55,000
Totals, Executive Division	-	34.0	34.0	\$-	\$3,300,786	\$3,441,175
Licensing Division						
Envirntl Prog Mgr II	-	1.0	1.0	12,438-14,130	149,256	156,720
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	138,444	145,368
Sr Envirntl Scientist-Supvry	-	3.0	3.0	9,268-11,522	362,577	380,559
Staff Svcs Mgr III	-	2.0	2.0	8,173-9,280	200,028	210,032
Sr Envirntl Scientist-Spec	-	4.0	4.0	6,816-8,479	369,632	381,256
Staff Svcs Mgr II-Supvry	-	5.0	5.0	6,722-8,352	478,457	492,240
Staff Svcs Mgr I	-	15.0	15.0	6,124-7,608	1,199,791	1,250,407
Assoc Govtl Prog Analyst	-	61.0	61.0	5,149-6,446	4,120,432	4,273,655
Hlth Prog Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Envirntl Planner	-	2.0	2.0	4,008-6,208	122,186	128,296
Envirntl Scientist	-	17.0	17.0	3,851-7,364	1,236,312	1,291,039
Staff Svcs Analyst-Gen	-	22.0	22.0	3,298-5,360	954,414	998,942
Prog Techn II	-	7.0	7.0	3,148-3,945	276,152	289,162
Ofc Techn-Typing	-	9.0	9.0	3,144-3,935	343,002	360,134
Temporary Help	-	-	-	-	241,000	241,000
Totals, Licensing Division	-	150.0	150.0	\$-	\$10,259,555	\$10,670,078
Compliance Division						
Envirntl Prog Mgr II	-	1.0	1.0	12,438-14,130	149,256	156,720
Envirntl Prog Mgr I-Supvry	-	2.0	2.0	10,717-13,323	268,460	281,885
Sr Envirntl Scientist-Supvry	-	8.0	8.0	9,268-11,522	976,489	1,018,198
Supvng Special Investigator II	-	4.0	4.0	8,024-10,451	418,809	433,479
C.E.A. A	-	2.0	2.0	7,442-10,696	252,672	258,888
Sr Envirntl Scientist-Spec	-	3.0	3.0	6,816-8,479	287,536	297,602

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Supvng Special Investigator I	-	12.0	12.0	6,704-8,333	1,086,260	1,116,259
Staff Svcs Mgr I	-	2.0	2.0	6,124-7,608	146,976	154,320
Assoc Mgmt Auditor	-	3.0	3.0	5,676-7,463	225,780	232,596
Assoc Govtl Prog Analyst	-	11.0	11.0	5,149-6,446	784,608	807,324
Special Investigator	-	53.0	53.0	4,802-7,476	3,724,197	3,881,259
Envirntl Scientist	-	44.0	44.0	3,851-7,364	2,741,382	2,872,715
Executive Asst	-	1.0	1.0	3,849-4,817	57,804	57,804
Staff Svcs Analyst-Gen	-	2.0	2.0	3,298-5,360	113,469	118,320
Prog Techn II	-	1.0	1.0	3,148-3,945	37,776	39,660
Ofc Techn-Typing	-	9.0	9.0	3,144-3,935	342,012	359,096
Temporary Help	-	-	-	-	253,000	253,000
Totals, Compliance Division	-	158.0	158.0	\$-	\$11,866,486	\$12,339,125
Enforcement Division						
Dep Chief	-	1.0	1.0	9,684-11,534	147,720	147,720
Supvng Investigator II	-	3.0	3.0	8,024-10,451	363,888	373,104
Supvng Investigator I	-	9.0	9.0	7,120-9,267	902,257	929,663
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	139,397	142,494
Investigator	-	63.0	63.0	4,762-8,649	4,772,058	4,883,745
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	-	6.0	6.0	3,144-3,935	249,381	259,496
Temporary Help	-	-	-	-	136,000	136,000
Totals, Enforcement Division	-	85.0	85.0	\$-	\$6,775,021	\$6,936,542
Laboratory Division						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	135,699	142,483
Research Scientist Supvr II-Chemical	-	1.0	1.0	9,622-11,987	143,844	143,844
Sr Envirntl Scientist-Supvry	-	4.0	4.0	9,268-11,522	453,364	476,022
Research Scientist IV-Chemical	-	1.0	1.0	8,343-10,445	118,090	123,635
Research Scientist III-Chemical	-	2.0	2.0	7,257-9,084	214,196	217,768
Research Scientist III-Microbiological	-	1.0	1.0	7,257-9,084	109,008	109,008
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	99,444	101,748
Research Scientist II-Chemical	-	2.0	2.0	6,645-8,259	178,710	182,687
Research Scientist II-Microbiological	-	2.0	2.0	6,645-8,259	188,688	193,164
Research Scientist I-Chemical	-	1.0	1.0	6,050-7,519	88,320	90,228
Research Scientist I-Microbiological	-	1.0	1.0	6,050-7,519	72,600	76,236
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	123,576	129,744
Envirntl Scientist	-	14.0	14.0	3,851-7,364	757,404	795,336
Staff Svcs Analyst-Gen	-	3.0	3.0	3,298-5,360	165,128	170,516
Laboratory Asst	-	1.0	1.0	2,777-3,473	37,524	39,396
Temporary Help	-	-	-	-	59,000	59,000
Totals, Laboratory Division	-	37.0	37.0	\$-	\$2,944,595	\$3,050,815
Information Technology Services Division						
Info Tech Mgr I	-	3.0	3.0	8,016-10,742	288,576	303,012
Info Tech Spec II	-	8.0	8.0	7,365-9,869	707,040	742,368
Info Tech Sup II	-	4.0	4.0	7,263-9,731	407,856	416,568
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svcs Mgr I	-	3.0	3.0	6,124-7,608	230,535	242,059

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Info Tech Spec I	-	17.0	17.0	5,562-8,999	1,456,075	1,496,467
Assoc Govtl Prog Analyst	-	10.0	10.0	5,149-6,446	660,785	692,802
Info Tech Assoc	-	5.0	5.0	4,214-7,463	252,840	265,500
Staff Svcs Analyst-Gen	-	4.0	4.0	3,298-5,360	182,322	191,448
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Temporary Help	-	-	-	-	90,000	90,000
Totals, Information Technology Services Division	-	56.0	56.0	\$-	\$4,394,421	\$4,564,532
Legal Affairs Division						
Asst Chief Counsel	-	1.0	1.0	12,651-14,797	151,812	159,408
Atty IV	-	3.0	3.0	10,453-13,421	475,264	483,156
Atty III	-	7.0	7.0	9,463-12,140	825,300	866,560
Staff Mgmt Auditor	-	1.0	1.0	6,430-8,388	77,160	81,024
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160
Atty	-	3.0	3.0	5,756-10,028	284,236	298,453
Assoc Mgmt Auditor	-	2.0	2.0	5,676-7,463	136,224	143,040
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	132,881	139,515
Staff Svcs Analyst-Gen	-	2.0	2.0	3,298-5,360	92,844	97,486
Temporary Help	-	-	-	-	35,000	35,000
Totals, Legal Affairs Division	-	22.0	22.0	\$-	\$2,284,209	\$2,380,802
Administrative Division						
Staff Svcs Mgr III	-	2.0	2.0	8,173-9,280	187,148	196,508
Staff Svcs Mgr II-Suprvy	-	3.0	3.0	6,722-8,352	261,552	269,616
Acctg Administrator II	-	1.0	1.0	6,772-8,352	80,664	84,696
Staff Svcs Mgr I	-	7.0	7.0	6,124-7,608	585,119	596,540
Acctg Administrator I-Supvr	-	1.0	1.0	6,124-7,608	73,488	77,160
Sr Acctg Ofcr-Supvr	-	3.0	3.0	5,571-6,922	200,556	210,600
Assoc Acctg Analyst	-	2.0	2.0	5,406-6,771	129,744	136,224
Assoc Govtl Prog Analyst	-	19.0	19.0	5,149-6,446	1,250,636	1,304,059
Assoc Pers Analyst	-	2.0	2.0	5,149-6,446	123,576	129,744
Sr Pers Spec	-	1.0	1.0	4,606-5,770	55,272	58,032
Acctg Ofcr-Spec	-	10.0	10.0	4,496-5,629	541,652	568,760
Accountant Trainee	-	2.0	2.0	3,793-4,523	91,032	95,592
Staff Services Analyst-Gen	-	5.0	5.0	3,298-5,360	209,380	219,678
Pers Spec	-	2.0	2.0	3,278-5,277	78,672	82,608
Ofc Techn-Typing	-	7.0	7.0	3,144-3,935	271,571	284,825
Pers Tech I	-	3.0	3.0	2,818-4,132	101,448	106,524
Temporary Help	-	-	-	-	112,000	112,000
Totals, Administrative Division	-	70.0	70.0	\$-	\$4,353,510	\$4,533,166
External Affairs Division						
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	6,722-8,352	89,160	93,624
Info Ofcr II	-	1.0	1.0	6,404-7,957	76,848	80,688
Staff Svcs Mgr I	-	2.0	2.0	6,124-7,608	149,586	157,065
Assoc Govtl Prog Analyst	-	4.0	4.0	5,149-6,446	264,510	277,728
Info Ofcr I	-	1.0	1.0	5,149-6,446	61,788	64,872
Graphic Designer II	-	1.0	1.0	4,553-5,700	54,636	57,372
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	55,176	57,936
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Temporary Help	-	-	-	-	19,000	19,000
Totals, External Affairs Division	-	12.0	12.0	\$-	\$808,432	\$847,897
TOTALS, AUTHORIZED POSITIONS	-	624.0	624.0	\$-	\$46,987,015	\$48,764,132
<i>Regular/Ongoing Positions</i>	-	624.0	624.0	-	45,987,015	47,764,132
<i>Temporary Help</i>	-	-	-	-	1,000,000	1,000,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Executive Office						
Director	1.0	1.0	1.0	\$15,015-17,233	\$205,944	\$205,944
Chief Dep Director	1.0	1.0	1.0	12,154-14,649	166,512	166,512
Sr Fair Empt & Housing Counsel-Spec	1.4	-	-	9,976-12,798	-	-
Dep Director of Communications	1.0	1.0	1.0	9,598-10,692	119,736	119,736
Adm Asst II	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Temporary Help	1.6	0.2	0.2	(130,655)	(19,500)	(19,500)
Totals, Executive Office	7.0	4.2	4.2	\$812,613	\$592,560	\$592,560
Executive Programs Division						
Deputy Director of Exec Programs	1.0	1.0	1.0	12,295-13,694	160,356	160,356
Attorney IV	-	1.0	1.0	11,020-14,149	125,436	125,436
Sr Fair Empt & Housing Counsel-Spec	-	4.0	4.0	9,976-12,798	505,248	512,554
C.E.A.	0.7	1.0	1.0	7,442-10,696	89,304	89,304
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	104,928	110,174
Staff Services Mgr I	3.5	5.0	5.0	6,403-7,954	438,000	451,453
Consultant III-Spec	2.4	4.0	4.0	5,913-7,402	296,820	308,267
Assoc Govtl Prog Analyst	5.1	3.0	3.0	5,383-6,739	205,164	215,422
Staff Services Analyst-Gen	2.9	2.0	2.0	3,448-5,604	134,496	134,496
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	39,576	41,555
Office Techn-Typing	-	1.0	1.0	3,287-4,114	37,728	37,728
Temporary Help	2.2	0.3	0.3	(175,505)	(27,300)	(27,300)
Overtime	-	-	-	(8,057)	-	-
Totals, Executive Programs Division	18.8	24.3	24.3	\$1,437,834	\$2,164,356	\$2,214,045
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	187,200	187,200
Attorney IV	1.0	2.0	2.0	11,020-14,149	285,864	293,885
Sr Fair Empt & Housing Counsel-Spec	4.0	4.5	4.5	9,976-12,798	661,116	671,135
Fair Empt & Housing Counsel	3.7	5.0	5.0	6,979-10,572	559,104	587,059
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Consultant III-Spec	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,383-6,739	141,216	148,277
Staff Services Analyst-Gen	1.9	2.0	2.0	3,448-5,604	106,644	109,997
Temporary Help	5.7	1.0	1.0	(464,975)	(78,000)	(78,000)
Overtime	-	-	-	(2,316)	-	-
Totals, Dispute Resolution Division	20.4	19.5	19.5	\$2,052,794	\$2,203,416	\$2,259,825
Administrative Services Division						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	142,836	142,836
Total, Deputy Director of Administration	1.0	1.0	1.0	\$126,870	\$142,836	\$142,836
Fiscal Services:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Acctg Administrator I-Supvr	0.3	1.0	1.0	6,403-7,954	76,836	80,678
Assoc Acctg Analyst	1.8	1.0	1.0	5,652-7,079	59,220	62,181
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,383-6,739	80,868	80,868
Accountant Trainee	0.8	2.0	2.0	3,966-4,729	92,923	97,569
Totals, Fiscal Services	4.8	6.0	6.0	\$321,036	\$414,631	\$426,080
Business Services:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	88,560	92,988
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,678

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,383-6,739	311,364	326,932
Staff Services Analyst-Gen	0.8	-	-	3,448-5,604	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	39,576	39,576
Totals, Business Services	5.5	7.0	7.0	\$360,481	\$516,336	\$540,174
Personnel and Employee Relations:						
Labor Relations Mgr I	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Assoc Personnel Analyst	2.0	2.0	2.0	5,383-6,739	155,808	163,598
Sr Pers Spec	1.0	1.0	1.0	4,816-6,033	70,956	74,504
Pers Spec	1.0	1.0	1.0	3,427-5,517	43,176	45,335
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	56,400	59,220
Totals, Personnel and Employee Relations	6.0	6.0	6.0	\$398,907	\$432,396	\$448,713
Temporary Help	3.0	0.5	0.5	(246,110)	(39,000)	(39,000)
Overtime	-	-	-	(1,821)	-	-
Totals, Administrative Services Division	20.3	20.5	20.5	\$1,455,225	\$1,545,199	\$1,596,803
Information Technology						
Info Tech Manager	1.0	1.0	1.0	8,381-11,231	134,772	134,772
C.E.A. A	0.6	1.0	1.0	7,442-10,696	150,552	150,552
Info Tech Spec II	1.0	3.0	3.0	7,700-10,318	296,640	301,911
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Info Tech Sup I	1.0	1.0	1.0	6,907-9,255	111,060	111,060
Info Tech Spec I	4.6	6.0	6.0	5,815-9,408	467,526	475,246
Information Tech Assoc	5.3	6.0	6.0	4,406-7,803	469,380	476,275
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	39,576	39,576
Temporary Help	2.9	0.5	0.5	(236,842)	(39,000)	(39,000)
Overtime	-	-	-	(13,975)	-	-
Totals, Information Technology	17.4	20.5	20.5	\$1,549,955	\$1,830,594	\$1,850,480
Enforcement Division						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	155,832	155,832
Administrator II	1.0	1.0	1.0	8,545-9,702	116,424	116,424
C.E.A. A	2.4	3.0	3.0	7,442-10,696	391,884	391,884
Administrator I	0.9	1.0	1.0	7,028-8,732	107,184	107,184
Staff Services Mgr II-Supvry	6.9	10.0	10.0	7,028-8,732	979,452	988,803
Staff Services Mgr I	12.6	17.0	17.0	6,403-7,954	1,468,342	1,490,181
Consultant III-Spec	15.7	25.0	25.0	5,913-7,402	1,994,784	2,027,284
Assoc Govtl Prog Analyst	49.4	47.0	47.0	5,383-6,739	3,475,279	3,593,299
Consultant II	1.8	2.0	2.0	5,383-6,739	142,656	142,656
Consultant I	2.0	2.0	2.0	3,448-5,605	136,896	136,896
Staff Services Analyst-Gen	5.0	7.0	7.0	3,448-5,604	388,752	408,190
Jr Staff Analyst-Gen	-	18.0	18.0	3,448-4,672	712,368	712,368
Office Techn-Typing	16.1	22.0	22.0	3,287-4,114	991,285	1,008,621
Temporary Help	8.6	1.4	1.4	(700,897)	(117,000)	(117,000)
Overtime	-	-	-	(107,501)	-	-
Totals, Enforcement Division	123.4	157.4	157.4	\$8,911,990	\$11,178,138	\$11,396,622
Legal Division						
Chief Counsel	1.0	1.0	1.0	13,999-16,379	196,944	196,944
Asst Chief Counsel	3.0	5.0	5.0	13,337-15,600	889,836	915,608
Attorney V	1.0	1.0	1.0	11,641-14,857	169,116	169,116
Attorney IV	3.7	7.0	7.0	11,020-14,149	1,035,360	1,067,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Supvng Attorney	-	2.0	2.0	9,980-12,812	227,208	227,208
Sr Fair Empt & Housing Counsel-Spec	6.8	6.0	6.0	9,976-12,798	808,356	823,138
Fair Empt & Housing Counsel	11.7	15.0	15.0	6,979-10,572	1,322,038	1,348,083
Staff Services Mgr I	0.6	1.0	1.0	6,403-7,954	73,286	76,950
Consultant III-Spec	0.5	6.0	6.0	5,913-7,402	482,520	502,085
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Graduate Legal Asst	0.2	-	-	4,807-5,764	-	-
Legal Analyst	2.4	3.0	3.0	4,701-5,885	195,192	195,192
Legal Support Supvr I	0.3	-	-	4,419-5,536	-	-
Legal Asst	1.0	1.0	1.0	4,143-5,187	62,244	62,244
Legal Secretary	2.7	8.0	8.0	3,717-4,888	359,880	365,076
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	39,576	39,576
Temporary Help	5.1	0.9	0.9	(422,037)	(70,200)	(70,200)
Overtime	-	-	-	(8,565)	-	-
Totals, Legal Division	41.0	58.9	58.9	\$4,242,533	\$6,016,704	\$6,144,340
TOTALS, AUTHORIZED POSITIONS	248.3	305.3	305.3	\$20,462,944	\$25,530,967	\$26,054,675
<i>Regular/Ongoing Positions</i>	219.2	300.5	300.5	17,943,688	25,140,967	25,664,675
<i>Temporary Help</i>	29.1	4.8	4.8	2,377,021	390,000	390,000
<i>Overtime</i>	-	-	-	142,235	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-20	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Executive Office						
Commissioner	1.0	1.0	1.0	\$16,483	\$197,796	\$197,796
General Counsel	1.0	1.0	1.0	14,918	179,016	179,016
Deputy Commissioner, Legal	0.1	-	-	14,801-15,250	-	-
Chief Deputy Commissioner	1.0	1.0	1.0	13,715-15,279	183,348	183,348
Sr Deputy Commissioner, Division of Corporations	1.0	1.0	1.0	12,865-14,334	172,008	172,008
Assistant General Counsel	-	1.0	1.0	11,351-12,644	151,728	151,728
Deputy Commissioner of Communication	0.8	1.0	1.0	10,591-11,799	141,588	141,588
Staff Services Mgr II-MgrI	0.2	2.0	2.0	7,442-8,453	202,872	202,872
Senior Management Auditor	1.0	1.0	1.0	7,058-9,210	110,520	110,520
Info Officer II	-	1.0	1.0	6,404-7,957	76,848	76,848
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	83,566	87,744
Associate Management Auditor	2.0	2.0	2.0	5,676-7,463	163,386	167,078
Adm Asst II	0.8	1.0	1.0	5,149-6,446	61,788	61,788
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Info Officer I	-	1.0	1.0	5,149-6,446	61,788	61,788
Adm Asst I	2.0	2.0	2.0	4,281-5,608	108,359	113,777
Temporary Help	3.4	2.8	2.8	(333,967)	282,000	282,000
Totals, Executive Office	16.3	20.8	20.8	\$1,703,921	\$2,253,963	\$2,267,251
Division of Corporations						
Broker Dealers & Investment Advisors						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	137,076	143,930
Financial Institutions Mgr	4.0	4.0	4.0	8,720-10,398	476,312	481,412
Corporation Examiner IV-Supvr	8.6	9.0	9.0	7,397-10,622	852,120	883,915
Sr Financial Institutions Examiner	10.6	15.0	15.0	7,176-9,432	1,409,172	1,462,653
Corporation Examiner	-	1.0	1.0	5,173-8,573	62,076	62,076
Assoc Govtl Prog Analyst	3.6	4.0	4.0	5,149-6,446	271,958	281,688
Financial Institutions Examiner	47.3	49.0	49.0	4,008-7,808	3,446,614	3,550,578
Exec Asst	0.9	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	108,122	113,528
Office Techn-Typing	0.1	1.0	1.0	3,144-3,935	38,747	40,685
Office Services Supvr I-Gen	1.0	1.0	1.0	3,087-3,869	46,428	46,428
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Temporary Help	-	-	-	(1,154)	-	-
Overtime	-	-	-	-	13,000	13,000
Totals, Broker Dealers & Investment Advisors	80.1	89.0	89.0	\$6,593,271	\$6,963,325	\$7,181,593
Financial Services						
C.E.A. C	1.0	1.0	1.0	11,505-13,063	143,604	150,784
Financial Institutions Mgr	5.9	7.0	7.0	8,720-10,398	805,343	832,247
Corporation Examiner IV-Supvr	1.7	-	-	7,397-10,622	-	-
Sr Financial Institutions Examiner	13.4	12.0	12.0	7,176-9,432	1,177,867	1,204,159
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	67,345	70,713
Financial Institutions Examiner	24.4	22.0	22.0	4,008-7,808	1,565,828	1,615,886
Staff Services Analyst-Gen	5.5	6.0	6.0	3,298-5,360	299,554	312,553
Office Techn-Typing	2.4	2.0	2.0	3,144-3,935	86,281	88,234
Temporary Help	1.7	0.5	0.5	(197,049)	30,000	30,000
Overtime	-	-	-	(12,145)	17,000	17,000
Totals, Financial Services	56.7	51.5	51.5	\$4,871,062	\$4,192,822	\$4,321,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-20	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Mortgage Lending						
C.E.A. B	0.8	1.0	1.0	10,360-12,341	140,520	147,546
Financial Institutions Mgr	5.1	7.0	7.0	8,720-10,398	823,375	837,613
Sr Financial Institutions Examiner	10.7	13.0	13.0	7,176-9,432	1,344,439	1,377,177
Corporation Examiner IV-Supvr	0.8	3.0	3.0	7,045-10,116	290,472	290,472
Financial Institutions Examiner	31.8	41.0	41.0	4,008-7,808	3,266,395	3,328,804
Exec Secretary II	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	3.8	5.0	5.0	3,298-5,360	296,871	304,177
Office Techn-Typing	1.4	2.0	2.0	3,144-3,935	82,827	84,607
Office Asst-Typing	1.0	1.0	1.0	2,509-3,407	40,884	40,884
Temporary Help	0.9	-	-	(79,110)	-	-
Overtime	-	-	-	(29,654)	-	-
Totals, Mortgage Lending	57.3	74.0	74.0	\$4,906,900	\$6,343,587	\$6,469,084
Division of Financial Institutions						
Banks						
C.E.A. B	2.0	1.0	1.0	10,360-12,341	148,092	148,092
Financial Institutions Mgr	22.5	23.0	23.0	8,720-10,398	2,814,031	2,830,254
C.E.A. A	2.0	3.0	3.0	7,442-10,696	381,480	381,480
Staff Services Mgr II-Mgrl	-	1.0	1.0	7,442-8,453	89,304	93,769
Sr Financial Institutions Examiner	50.3	56.0	56.0	7,176-9,432	5,672,826	5,805,023
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,149-6,446	147,275	150,771
Administrative Assistant I	-	1.0	1.0	4,281-5,608	51,372	51,372
Financial Institutions Examiner	37.1	46.0	46.0	3,817-7,436	3,095,638	3,200,543
Staff Services Analyst-Gen	0.3	-	-	3,298-5,360	-	-
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	4.1	1.6	1.6	(374,148)	160,000	160,000
Overtime	-	-	-	-	52,000	52,000
Totals, Banks	123.1	137.6	137.6	\$11,578,794	\$12,756,042	\$13,017,328
Credit Unions						
Deputy Commissioner, Office of Credit Unions	-	1.0	1.0	10,591-11,799	127,092	141,588
Financial Institutions Mgr	10.0	10.0	10.0	8,720-10,398	1,193,000	1,203,334
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Sr Financial Institutions Examiner	11.9	12.0	12.0	7,176-9,432	1,272,173	1,284,849
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Financial Institutions Examiner	26.9	28.0	28.0	4,008-7,808	2,133,433	2,202,725
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Temporary Help	-	0.5	0.5	-	20,000	20,000
Overtime	-	-	-	(242)	39,000	39,000
Totals, Credit Unions	52.8	55.5	55.5	\$4,844,991	\$5,125,558	\$5,232,356
Money Transmitters						
Financial Institutions Mgr	4.0	4.0	4.0	8,720-10,398	499,104	499,104
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Sr Financial Institutions Examiner	7.1	8.0	8.0	7,176-9,432	859,797	864,526
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Financial Institutions Examiner	11.0	12.0	12.0	4,008-7,808	935,421	965,733
Temporary Help	1.3	0.1	0.1	(115,544)	1,000	1,000
Overtime	-	-	-	-	4,000	4,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-20	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Money Transmitters	26.4	27.1	27.1	\$2,478,556	\$2,582,378	\$2,617,419
Legal						
Deputy Commissioner, Legal	0.9	1.0	1.0	14,801-15,250	183,000	183,000
Asst Chief Counsel	2.0	3.0	3.0	12,651-14,797	493,692	501,908
Attorney V	-	1.0	1.0	11,641-14,857	139,692	146,677
Attorney IV ¹	3.4	6.0	5.0	10,453-13,421	803,691	901,677
Attorney III	11.2	13.0	15.0	9,463-12,140	1,722,970	1,992,526
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	93,769
Sr Financial Institutions Examiner	1.0	1.0	1.0	7,176-9,432	89,433	93,904
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	71,010	74,561
Attorney	6.2	8.0	8.0	5,756-10,028	701,833	724,001
Legal Analyst	0.1	2.0	2.0	4,701-5,885	113,714	119,399
Financial Institutions Examiner	2.0	2.0	2.0	4,008-7,808	187,392	187,392
Legal Asst	1.0	1.0	1.0	3,963-4,961	47,652	50,034
Legal Secretary	1.0	1.0	1.0	3,555-4,675	56,100	56,100
Staff Services Analyst-Gen	4.8	5.0	5.0	3,298-5,360	277,751	288,422
Office Techn-Typing	4.8	5.0	5.0	3,144-3,935	216,750	218,618
Temporary Help	0.3	0.4	0.4	(18,288)	15,000	15,000
Overtime	-	-	-	-	12,000	12,000
Totals, Legal	39.7	51.4	52.4	\$3,905,067	\$5,220,984	\$5,658,988
Consumer Services and Strategic Support						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Staff Services Mgr II-Mgrl	1.0	-	-	7,442-8,453	-	-
Staff Services Mgr II-Supvry	1.3	2.0	2.0	6,722-8,352	190,102	194,596
Information Officer II	0.7	1.0	1.0	6,404-7,957	76,848	76,848
Staff Services Mgr I	2.0	7.0	7.0	6,124-7,608	535,917	543,451
Information Officer I-Spec	1.0	1.0	1.0	5,149-6,446	62,694	65,829
Assoc Govtl Prog Analyst	7.5	10.0	10.0	5,149-6,446	700,170	716,619
Consumer Services Rep	1.0	1.0	1.0	3,998-5,006	60,072	60,072
Staff Services Analyst-Gen	3.7	4.0	4.0	3,298-5,360	234,876	240,188
Consumer Asst Techn	1.8	2.0	2.0	3,087-3,868	84,148	86,035
Temporary Help	1.9	1.0	1.0	(116,530)	60,000	60,000
Totals, Consumer Services and Strategic Support	22.9	30.0	30.0	\$1,587,705	\$2,133,179	\$2,171,990
Enforcement						
Asst Chief Counsel	2.5	3.0	3.0	12,651-14,797	532,692	532,692
C.E.A. C	1.0	1.0	1.0	11,505-17,513	192,372	201,991
Attorney V	0.5	1.0	1.0	11,042-14,093	169,116	169,116
Attorney IV	4.7	7.0	7.0	10,453-13,421	1,035,086	1,062,683
Attorney III	10.1	14.0	18.0	9,463-12,140	1,846,779	2,343,960
Financial Institutions Mgr	1.0	1.0	1.0	8,720-10,398	104,177	109,386
Sr Financial Institutions Examiner	5.0	7.0	7.0	7,176-9,432	711,208	724,132
Supervising Special Investigator I	1.2	2.0	2.0	7,119-9,267	206,037	212,563
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	80,428	84,449
Attorney	9.4	11.0	11.0	5,756-10,028	995,942	1,038,831
Sr Legal Analyst	2.9	3.0	3.0	5,406-6,771	201,386	208,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	69,656	73,139
Investigator	3.8	4.5	6.0	4,762-8,649	347,207	443,665
Legal Analyst	2.0	2.0	2.0	4,496-5,629	123,577	126,379

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-20	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Financial Institutions Examiner	2.8	3.0	3.0	4,008-7,808	255,502	263,593
Legal Asst	0.1	1.0	1.0	3,963-4,961	58,844	59,780
Legal Secretary	1.0	1.0	1.0	3,555-4,675	45,236	47,498
Temporary Help	0.7	1.0	1.0	(48,661)	50,000	50,000
Overtime	-	-	-	(27,436)	1,000	1,000
Totals, Enforcement	50.7	64.5	70.0	\$5,514,492	\$7,026,245	\$7,753,069
Legislation						
Deputy Commissioner of Legislation	1.0	1.0	1.0	9,180-10,227	122,724	122,724
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	148,214	151,757
Overtime	-	-	-	(1,173)	1,000	1,000
Totals, Legislation	3.0	3.0	3.0	\$245,356	\$271,938	\$275,481
Consumer Financial Protection						
Sr Deputy Commissioner	0.4	1.0	1.0	12,865-14,334	172,008	172,008
C.E.A. C	0.1	1.0	1.0	11,505-13,063	142,392	149,512
C.E.A. B	-	1.0	1.0	10,360-12,341	89,304	93,769
Attorney III	-	1.0	1.0	9,493-12,140	113,556	113,556
Financial Institutions Mgr	-	1.0	1.0	8,703-10,398	104,640	104,640
Supvng Corporation Examiner	-	-	1.0	8,582-10,230	-	102,984
Research Data Manager	-	1.0	1.0	8,173-9,280	98,076	98,076
Corporation Examiner IV-Spec	-	2.0	3.0	7,177-10,362	172,248	262,678
Research Data Specialist III	-	5.0	6.0	6,826-8,543	409,560	503,759
Corporation Examiner	-	-	3.0	5,173-8,573	-	186,228
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	61,788
Totals, Consumer Financial Protection	0.5	14.0	20.0	\$70,618	\$1,363,572	\$1,848,998
Debt Collector						
Financial Institutions Mgr	-	1.0	1.0	8,720-10,398	104,640	109,872
Supvng Corporation Examiner	-	1.0	1.0	8,582-10,230	102,984	102,984
Sr Financial Institutions Examiner	-	5.0	5.0	7,176-9,432	430,560	452,088
Corporation Examiner IV-Supvr	-	1.0	1.0	7,045-10,116	84,540	88,767
Corporation Examiner	-	2.5	8.0	5,173-8,573	155,190	505,919
Assoc Govtl Prog Analyst	-	4.5	6.0	5,149-6,446	278,046	383,086
Financial Institutions Examiner	-	5.0	5.0	4,008-7,808	240,480	252,504
Exec Secretary I	-	1.0	1.0	3,694-4,627	44,328	46,544
Office Techn-Typing	-	-	1.0	3,144-3,935	-	37,728
Totals, Debt Collector	-	21.0	29.0	-	\$1,440,768	\$1,979,492
Information Technology						
Info Tech Man II	1.0	1.0	1.0	9,262-11,258	141,852	141,852
Info Tech Manager	4.0	5.0	5.0	7,634-10,230	611,808	616,618
Info Tech Spec II	9.4	14.5	15.0	7,014-9,399	1,405,316	1,498,388
Info Tech Sup II	2.0	2.0	2.0	6,917-9,268	227,988	227,988
Info Tech Spec I	21.7	27.5	28.0	5,297-8,570	2,368,613	2,455,906
Info Tech Assoc	2.5	2.0	2.0	4,013-7,108	124,935	128,653
Information Tech Techn	1.7	1.0	1.0	3,362-5,377	57,545	60,422
Temporary Help	1.8	2.0	2.0	(200,855)	210,000	210,000
Overtime	-	-	-	(171)	2,000	2,000
Totals, Information Technology	44.1	55.0	56.0	\$4,274,946	\$5,150,057	\$5,341,827
Administration						
Staff Services Mgr III	3.0	3.0	3.0	8,173-9,280	283,457	297,630

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-20	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. A	1.0	1.0	1.0	7,442-10,696	116,928	122,774
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr II-Supvry	4.0	4.0	4.0	6,722-8,352	363,297	376,450
Accounting Administrator I-Supvr	2.0	2.0	2.0	6,124-7,608	145,453	152,725
Staff Services Mgr I	5.6	8.0	8.0	6,124-7,608	647,282	670,381
Acctg Administrator I-Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Acctg Analyst	1.5	2.0	2.0	5,406-6,771	128,633	135,065
Assoc Budget Analyst	2.2	2.5	3.0	5,149-6,446	173,812	211,074
Assoc Govtl Prog Analyst	7.7	10.5	10.5	5,149-6,446	834,501	788,921
Assoc Personnel Analyst	7.8	11.5	11.5	5,149-6,446	828,044	847,654
Sr Accounting Officer-Spec	1.1	3.0	3.0	5,149-6,446	192,241	198,764
Office Services Mgr I	1.0	1.0	1.0	4,792-5,999	71,988	71,988
Business Services Officer I-Supvr	0.9	1.0	1.0	4,636-5,738	57,599	60,479
Acctg Officer-Spec	6.4	7.0	8.0	4,496-5,629	400,186	464,695
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	69,240	69,240
Records Mgmt Analyst I	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Accountant I	1.2	2.0	2.0	3,359-4,205	72,204	75,814
Staff Services Analyst-Gen	5.2	6.0	6.0	3,298-5,360	297,367	310,256
Office Techn-Typing	2.6	3.0	3.0	3,144-3,935	131,502	133,355
Pers Spec	1.1	2.0	2.0	3,122-5,026	109,273	111,571
Office Techn-Gen	0.3	0.5	0.5	3,087-3,868	37,044	37,044
Acctg Techn	1.5	1.5	1.5	3,087-3,868	82,953	84,780
Business Services Asst-Spec	3.0	3.5	4.0	2,921-4,469	174,549	196,316
Temporary Help	6.1	4.1	4.1	(465,935)	212,000	212,000
Overtime	-	-	-	(24,793)	21,000	21,000
Totals, Administration	69.2	83.1	85.1	\$4,746,210	\$5,700,057	\$5,899,480
TOTALS, AUTHORIZED POSITIONS	642.8	777.5	801.0	\$57,321,889	\$68,524,475	\$72,035,932
<i>Regular/Ongoing Positions</i>	620.6	763.5	787.0	55,275,034	67,322,475	70,833,932
<i>Temporary Help</i>	22.2	14.0	14.0	1,951,241	1,040,000	1,040,000
<i>Overtime</i>	-	-	-	95,614	162,000	162,000

¹ 1.0 position limited term to 6/30/2022.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
CALIFORNIA PRIVACY PROTECTION AGENCY						
Board Member Per Diem	-	-	-	\$100/day	\$6,000	\$6,000
Temporary Help	-	-	-	(4,497)	-	-
TOTALS, AUTHORIZED POSITIONS	-	-	-	\$14,497	\$6,000	\$6,000
<i>Regular/Ongoing Positions</i>	-	-	-	-	6,000	6,000
<i>Temporary Help</i>	-	-	-	4,497	-	-
<i>Board Members</i>	-	-	-	10,000	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	10,822-12,056	144,672	144,672
Attorney III Spec	1.0	1.0	1.0	9,463-12,140	120,723	126,762
C.E.A. A	2.0	2.0	2.0	7,442-10,696	256,704	256,704
Supvng Special Investigator I	3.0	3.0	3.0	7,119-9,267	318,700	323,452
Info Tech Sup II	1.0	1.0	1.0	6,917-9,268	111,216	111,216
Sr Mgt Auditor	1.0	1.0	1.0	6,722-8,771	107,652	107,652
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	3.0	3.0	3.0	6,124-7,608	263,235	268,509
Attorney	0.8	2.0	2.0	5,756-10,028	159,508	163,266
Associate Mgt Auditor	0.9	1.0	1.0	5,406-7,108	83,555	85,296
Info Tech Specialist I	2.8	3.0	3.0	5,297-8,570	289,618	303,006
Sr Acctg Officer-Spec	0.5	-	-	5,149-6,446	-	-
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,149-6,446	350,221	359,957
Assoc Personnel Analyst	1.1	1.0	1.0	5,149-6,446	64,877	68,121
Investigator	8.6	12.0	12.0	4,762-8,649	917,631	951,545
Supvng Prog Techn III	1.0	2.0	2.0	4,048-5,072	111,840	111,840
Prog Techn III	0.4	1.0	1.0	3,522-4,412	52,944	52,944
Staff Services Analyst-Gen	2.2	3.0	3.0	3,298-5,360	175,809	181,386
Prog Techn II	6.2	6.0	6.0	3,148-3,945	284,076	284,076
Office Techn-Typing	3.9	5.0	5.0	3,144-3,935	231,535	233,481
Temporary Help	2.6	-	-	(278,269)	-	-
Overtime	-	-	-	(13,845)	95,000	95,000
TOTALS, AUTHORIZED POSITIONS	48.7	54.0	54.0	\$3,757,237	\$4,259,740	\$4,349,109
<i>Regular/Ongoing Positions</i>	<i>46.1</i>	<i>54.0</i>	<i>54.0</i>	<i>3,465,123</i>	<i>4,164,740</i>	<i>4,254,109</i>
<i>Temporary Help</i>	<i>2.6</i>	<i>-</i>	<i>-</i>	<i>278,269</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,845</i>	<i>95,000</i>	<i>95,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Headquarters						
Administration:						
Director	1.0	1.0	1.0	\$16,167	\$194,000	\$194,000
Chief Deputy Director	0.6	1.0	1.0	13,678-14,793	172,020	172,020
Assistant Chief Counsel	1.1	2.0	2.0	12,651-14,797	330,394	338,034
Attorney IV	0.9	1.0	1.0	10,453-13,421	125,436	131,712
C.E.A. B	3.0	3.0	3.0	10,360-12,341	531,708	531,708
Info Tech Manager II	1.0	1.0	1.0	9,725-11,821	141,852	141,852
Attorney III	5.3	6.0	6.0	9,463-12,140	749,807	780,187
Staff Svcs Mgr III	0.2	2.0	3.0	8,173-9,280	196,970	309,802
Dist Administrator	2.4	3.0	3.0	8,046-10,481	404,671	405,929
Info Tech Manager	4.0	4.0	4.0	8,016-10,742	515,525	515,616
Supvng Investigator	5.1	6.0	6.0	7,482-9,739	712,188	723,030
C.E.A. A	2.1	3.0	3.0	7,442-10,696	374,244	374,244
Info Tech Spec II	7.6	8.0	8.0	7,365-9,869	897,153	920,713
Info Tech Sup II	1.0	1.0	1.0	7,263-9,731	116,368	116,772
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	96,220	100,224
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	6,722-8,352	281,112	285,144
Info Officer II	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,124-7,608	80,380	84,404
Staff Svcs Mgr I	7.9	9.0	9.0	6,124-7,608	778,539	795,013
Attorney	2.0	3.0	3.0	5,756-10,028	262,876	276,017
Info Tech Spec I	12.6	14.0	14.0	5,562-8,999	1,303,047	1,343,812
Assoc Acctng Analyst	-	1.0	1.0	5,406-6,771	81,252	81,252
Senior Legal Analyst	2.0	2.0	2.0	5,406-6,771	160,048	162,924
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,680	79,680
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	9.0	11.0	11.0	5,149-6,446	762,988	786,862
Assoc Personnel Analyst	4.9	5.0	5.0	5,149-6,446	359,559	369,568
Agent	12.8	14.0	14.0	4,762-8,649	1,354,680	1,387,600
Sr Pers Spec	1.0	1.0	1.0	4,606-5,770	71,640	71,640
Acctg Officer-Spec	2.0	2.0	2.0	4,496-5,629	121,780	127,540
Legal Analyst	2.0	2.0	2.0	4,496-5,629	124,672	127,528
Licensing Rep II	4.0	4.0	4.0	4,422-6,025	251,662	260,632
Business Service Officer I-Spec	0.8	1.0	1.0	4,281-5,360	51,372	53,940
Info Tech Assoc	4.0	4.0	4.0	4,214-7,463	300,795	310,349
Legal Asst	1.4	2.0	2.0	3,963-4,961	103,708	108,891
Accountant Trainee	1.3	2.0	2.0	3,793-4,523	91,792	96,388
Licensing Rep I	2.1	2.5	2.5	3,600-4,510	128,743	133,560
Supvng Prog Tech II	0.9	1.0	1.0	3,559-4,458	51,981	53,387
Legal Secretary	3.6	4.0	4.0	3,555-4,675	208,458	212,574
Materials & Stores Spec	1.0	1.0	1.0	3,400-4,655	50,940	50,940
Staff Services Analyst-Gen	2.4	4.0	4.0	3,298-5,360	193,118	205,336
Pers Spec	0.9	1.0	1.0	3,278-5,277	54,468	58,980
Prog Tech II	3.7	5.0	5.0	3,148-3,945	213,307	220,817
Office Techn-Typing	1.8	2.0	2.0	3,144-3,935	78,000	81,896
Office Techn-Gen	1.9	2.0	2.0	3,087-3,868	79,728	83,712
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Management Svcs Techn	0.8	1.0	1.0	2,921-4,132	46,819	48,751
Personnel Techn I	1.5	1.8	1.8	2,818-4,132	58,608	60,300
Temporary Help	10.8	2.1	2.1	(1,292,658)	699,000	699,000
Overtime	-	-	-	(102,958)	80,000	80,000
Totals, Headquarters	143.2	155.4	156.4	\$12,514,895	\$14,349,772	\$14,780,744
Field Operations						
Administration:						
Dist Administrator	0.9	-	-	8,046-10,481	-	-
Supvng Investigator	1.8	1.0	1.0	7,482-9,739	126,549	126,549
C.E.A. A	5.9	6.0	6.0	7,442-10,696	864,924	864,924
Agent	9.1	10.0	10.0	4,762-8,649	1,036,627	1,051,757
Exec Secretary I	2.0	2.0	2.0	3,533-4,426	106,224	106,224
Office Techn-Typing	0.7	1.0	1.0	3,144-3,935	43,497	45,549
Management Svcs Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Administration	21.4	21.0	21.0	\$2,148,991	\$2,227,405	\$2,244,587
District Offices:						
Dist Administrator	16.4	17.0	17.0	8,046-10,481	2,275,648	2,291,564
Supvng Investigator	21.2	22.0	22.0	7,482-9,739	2,602,878	2,653,540
Staff Svcs Mgr II-Supvry	2.8	8.0	10.0	6,722-8,352	703,264	893,544
Staff Svcs Mgr I	14.5	15.0	15.0	6,124-7,608	1,289,502	1,326,579
Agent	98.7	120.0	120.0	4,762-8,649	10,515,388	10,809,281
Licensing Rep II	62.9	72.5	72.5	4,422-6,025	4,807,736	4,926,875
Agent Trainee	-	2.0	2.0	3,741-5,045	92,928	97,524
Licensing Rep I	7.9	7.0	7.0	3,600-4,510	354,663	366,094
Supvng Prog Techn II	7.0	8.0	8.0	3,559-4,458	420,738	425,582
Supvng Prog Techn I	4.5	5.0	5.0	3,309-4,141	236,065	242,533
Prog Techn II	37.6	48.0	48.0	3,148-3,945	2,125,841	2,166,447
Prog Techn	4.3	4.0	4.0	2,722-3,658	175,822	175,899
Temporary Help	10.0	1.0	1.0	(1,160,227)	311,000	311,000
Overtime	-	-	-	(725,315)	1,099,000	1,099,000
Totals, District Offices	287.8	329.5	331.5	\$22,810,764	\$27,010,473	\$27,785,462
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	176,856	176,856
Adm Law Judge II	4.0	4.0	4.0	9,678-12,181	613,924	613,924
Legal Secretary	1.0	1.0	1.0	3,555-4,675	56,100	56,100
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Totals, Administrative Hearing Office	7.0	7.0	7.0	\$841,325	\$899,824	\$899,824
Totals, Field Operations	316.2	357.5	359.5	\$25,801,080	\$30,137,702	\$30,929,873
TOTALS, AUTHORIZED POSITIONS	459.4	512.9	515.9	\$38,315,975	\$44,487,474	\$45,710,617
<i>Regular/Ongoing Positions</i>	438.6	509.8	512.8	35,034,817	42,298,474	43,521,617
<i>Temporary Help</i>	20.8	3.1	3.1	2,452,885	1,010,000	1,010,000
<i>Overtime</i>	-	-	-	828,273	1,179,000	1,179,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Member	2.4	3.0	3.0	\$25,500	\$76,500	\$76,500
Exec Officer	1.0	1.0	1.0	11,351-13,836	154,248	154,248
Attorney III	1.0	2.0	2.0	9,463-12,140	232,788	244,426
Legal Secretary	1.0	1.0	1.0	3,555-4,675	53,412	53,412
Staff Svcs Analyst-General	1.0	1.0	1.0	3,298-5,360	54,839	57,581
Temporary Help	1.7	0.3	0.3	(168,666)	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	8.1	8.3	8.3	\$582,458	\$579,787	\$594,167
<i>Regular/Ongoing Positions</i>	6.4	8.0	8.0	413,792	571,787	586,167
<i>Temporary Help</i>	1.7	0.3	0.3	168,666	8,000	8,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Department of Housing and Community Development						
Administration Program						
Director's Office:						
Director	1.0	1.0	1.0	\$196,021	\$196,021	\$196,021
Chief Dep Director	1.0	1.0	1.0	13,678-14,793	168,000	168,000
Asst Director	1.0	1.0	1.0	8,753-9,750	106,092	106,092
Dep Director of Communications	-	1.0	1.0	8,753-9,750	105,036	105,036
Staff Svc(s) Mgr III	0.8	-	-	8,173-9,280	-	-
Staff Svc(s) Mgr II-Supvry	0.6	1.0	1.0	6,722-8,352	96,720	99,576
Housing & Community Develmt Spec II	1.2	-	-	6,213-7,777	-	-
Staff Svc(s) Mgr I	0.9	1.0	1.0	6,124-7,608	76,548	80,380
Housing & Community Develmt Rep II	0.3	-	-	5,406-6,771	-	-
Assoc Govtl Pgrm Analyst ¹	1.3	4.0	3.0	5,149-6,446	263,744	207,096
Adm Asst II	0.3	-	-	5,149-6,446	-	-
Info Officer I - Spec	0.7	1.0	1.0	5,149-6,446	77,352	77,352
Librarian	1.0	-	-	4,909-6,145	-	-
Adm Asst I	0.1	-	-	4,281-5,608	-	-
Exec Secretary I	1.0	1.0	1.0	3,533-4,426	53,112	53,112
Staff Svcs Analyst - Gen	1.4	2.0	2.0	3,298-5,360	106,168	111,480
Totals	12.6	14.0	13.0	\$1,109,100	\$1,248,793	\$1,204,145
Legal Affairs:						
Gen Counsel	1.0	1.0	1.0	13,453-15,374	184,488	184,488
Dep Gen Council	1.0	1.0	1.0	12,865-14,334	172,008	172,008
Asst Chief Counsel	3.4	4.0	4.0	12,651-14,797	679,244	694,052
Atty IV	4.0	14.0	14.0	10,453-13,421	1,918,828	1,998,124
Atty III ³	14.9	18.5	18.5	9,463-12,140	2,326,092	2,428,423
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svc(s) Mgr I	3.3	4.0	4.0	6,124-7,608	337,974	345,750
Atty	5.5	7.0	7.0	5,756-10,028	580,528	606,163
Assoc Govtl Prog Analyst ⁴	0.8	4.0	4.0	5,149-6,446	248,180	260,568
Legal Analyst	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Staff Svc(s) Analyst-Gen	2.7	4.0	4.0	3,298-5,360	173,450	182,123
Totals	37.6	59.5	59.5	\$4,105,505	\$6,769,004	\$7,023,943
Administration and Management Office:						
C.E.A. C	0.6	1.0	1.0	11,505-13,063	138,060	138,060
C.E.A. A	2.0	2.0	2.0	7,442-10,696	237,948	237,948
Adm Asst I	1.0	1.0	1.0	4,281-5,608	64,320	64,320
Totals	3.6	4.0	4.0	\$368,901	\$440,328	\$440,328
Budget Office:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	104,496	109,240
Staff Svc(s) Mgr II	0.9	1.0	1.0	6,722-8,352	96,150	99,360
Staff Svc(s) Mgr I	2.5	2.0	2.0	6,124-7,608	161,452	169,535
Assoc Budget Analyst ⁴	3.8	5.0	5.0	5,149-6,446	349,835	356,493
Staff Svc(s) Analyst-Gen	3.1	1.0	1.0	3,298-5,360	39,576	41,556
Totals	11.3	10.0	10.0	\$766,179	\$751,509	\$776,184
Human Resources:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	8,173-9,280	102,166	107,274
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	200,448	200,448

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svc(s) Mgr I	5.8	6.0	6.0	6,124-7,608	496,425	516,698
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	5.2	7.0	7.0	5,149-6,446	468,358	484,030
Assoc Pers Analyst	8.5	10.0	10.0	5,149-6,446	703,706	723,410
Training Officer I	-	1.0	1.0	5,149-6,446	61,788	64,872
Sr Pers Spec	1.5	2.0	2.0	4,606-5,770	136,740	138,432
Pers Spec	2.3	3.0	3.0	3,278-5,277	180,364	184,543
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	39,455	41,427
Personnel Techn I	0.7	1.0	1.0	2,818-4,132	35,085	36,840
Totals	28.9	35.0	35.0	\$1,968,376	\$2,515,831	\$2,589,270
Business & Contract Services:						
Staff Svc(s) Mgr III	0.7	1.0	1.0	8,173-9,280	108,752	111,076
Staff Svc(s) Mgr II-Suprvy	1.8	2.0	2.0	6,722-8,352	187,500	196,022
Staff Svc(s) Mgr I	3.4	7.0	7.0	6,124-7,608	539,890	562,322
Assoc Govtl Prog Analyst ^{3,4}	8.6	14.5	14.5	5,149-6,446	968,358	1,006,764
Staff Svc(s) Analyst-Gen	3.3	3.0	3.0	3,298-5,360	152,964	160,617
Office Techn-Typing	0.4	1.0	1.0	3,144-3,935	39,455	41,427
Office Asst-Gen	1.0	1.0	1.0	2,600-3,577	42,924	42,924
Totals	19.2	29.5	29.5	\$1,271,561	\$2,039,843	\$2,121,152
Financial Management Office:						
Staff Svc(s) Mgr II-Suprvy	0.8	1.0	1.0	6,722-8,352	95,856	100,224
Staff Svc(s) Mgr I	1.2	2.0	2.0	6,124-7,608	157,070	164,917
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	4.0	4.0	4.0	5,406-6,771	297,026	310,586
Res Data Analyst II	0.1	1.0	1.0	5,406-6,771	65,142	68,396
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,149-6,446	62,302	65,413
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,635-5,629	65,744	67,548
Staff Svc(s) Analyst-Gen	0.3	1.0	1.0	3,298-5,360	52,442	55,064
Totals	8.6	12.0	12.0	\$585,899	\$863,454	\$903,416
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	100,121	105,129
Acctg Administrator II	2.0	2.0	2.0	6,722-8,352	197,048	199,848
Acctg Administrator I-Supvr	4.5	5.0	5.0	6,124-7,608	430,419	441,505
Acctg Administrator I-Spec	2.0	2.0	2.0	5,656-7,080	168,684	169,920
Assoc Acctg Analyst	7.6	8.0	8.0	5,406-6,771	607,807	621,953
Sr Acctg Officer-Spec	5.5	6.0	6.0	5,149-6,446	426,953	436,692
Acctg Officer-Spec	5.7	7.0	7.0	4,496-5,629	406,187	425,621
Accountant I-Spec	3.2	4.0	4.0	3,359-4,205	172,540	181,158
Totals	31.5	35.0	35.0	\$2,150,565	\$2,509,759	\$2,581,826
Information Technology:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	134,772	134,772
Info Tech Mgr II ¹	1.0	1.0	-	9,725-11,821	141,852	-
Info Tech Spec III	1.0	1.0	1.0	8,119-10,880	130,560	130,560
Info Tech Mgr I	1.8	2.0	2.0	8,016-10,742	241,274	247,034
Info Tech Spec II	2.8	8.0	8.0	7,365-9,869	795,174	819,264
Info Tech Sup II	3.8	5.0	5.0	7,263-9,731	526,588	546,080
Info Tech Sup I ¹	0.6	1.0	-	6,606-8,852	79,272	-
Info Tech Spec I ¹	18.6	29.0	28.0	5,562-8,999	2,539,052	2,546,509

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Info Tech Assoc	10.1	13.0	13.0	4,214-7,463	917,055	947,570
Totals	40.7	61.0	58.0	\$3,725,514	\$5,505,599	\$5,371,789
Equal Employment Opportunity Office:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	111,030	111,360
Staff Svc(s) Mgr I	0.5	1.0	1.0	6,124-7,608	79,736	83,728
Staff Svc(s) Analyst-Gen	0.9	1.0	1.0	3,298-5,360	64,352	66,544
Totals	2.4	3.0	3.0	\$190,092	\$255,118	\$261,632
Org Dev Office:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,124-7,608	249,742	258,414
Assoc Govtl Pgrm Analyst	2.5	3.0	3.0	5,149-6,446	205,554	211,956
Totals	6.5	7.0	7.0	\$480,813	\$555,520	\$570,594
Audit and Evaluation:						
Supervising Mgt Auditor	-	1.0	1.0	8,582-10,230	102,984	108,132
C.E.A. A	1.0	1.0	1.0	7,442-10,696	120,684	120,684
Sr Mgt Auditor	0.7	-	-	7,058-9,210	-	-
Assoc Mgt Auditor	2.9	3.0	3.0	5,676-7,463	241,617	252,428
Adm Asst II	0.7	1.0	1.0	5,149-6,446	71,532	75,108
Totals	5.3	6.0	6.0	\$438,373	\$536,817	\$556,352
Legislative Affairs:						
Dep Director for Legislation	1.0	1.0	1.0	9,180-10,227	122,724	122,724
Staff Svc(s) Mgr II-Supvry	0.7	1.0	1.0	6,722-8,352	87,664	92,045
Staff Svc(s) Mgr I	1.7	3.0	3.0	6,124-7,608	239,496	246,904
Assoc Govtl Pgrm Analyst	1.1	2.0	2.0	5,149-6,446	124,090	130,284
Staff Svc(s) Analyst-Gen	0.5	1.0	1.0	3,298-5,360	52,656	55,289
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals	5.0	9.0	9.0	\$398,510	\$666,206	\$688,802
Temporary Help	30.2	-	-	(2,478,449)	2,400,000	2,400,000
Overtime	-	-	-	(169,082)	169,000	169,000
Totals, Administration Program	243.4	285.0	281.0	\$20,206,919	\$27,226,781	\$27,658,433
Division of Federal Financial Assistance						
Federal - Operations:						
Deputy Director	0.4	1.0	1.0	12,865-14,334	159,000	159,000
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	106,724	110,600
Staff Svc(s) Mgr II-Supvry ⁴	-	1.0	1.0	6,722-8,352	80,664	84,696
Housing & Community Develmt Spec II	3.0	5.0	5.0	6,213-7,777	409,338	421,472
Staff Svc(s) Mgr I ^o	0.9	3.0	3.0	6,124-7,608	220,770	231,802
Housing & Community Develmt Spec I	2.1	3.0	3.0	5,656-7,080	223,817	230,763
Housing & Community Develmt Rep II ^o	2.2	7.0	7.0	5,406-6,771	454,104	476,784
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Staff Svc(s) Analyst-Gen	1.3	2.0	2.0	3,298-5,360	103,600	108,780
Office Techn-Typing	0.2	-	-	3,144-3,935	-	-
Totals	11.1	24.0	24.0	\$850,477	\$1,819,805	\$1,888,769
Federal - HOME/NHTF:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,124-7,608	256,550	260,396
Housing & Community Develmt Spec I	0.7	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	13.9	16.0	16.0	5,406-6,771	1,138,617	1,184,819

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals	18.6	21.0	21.0	\$1,307,328	\$1,563,263	\$1,616,707
Federal - CDBG/ESG:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	2.8	3.0	3.0	6,124-7,608	246,083	253,831
Housing & Community Develmt Spec I	0.4	1.0	1.0	5,656-7,080	84,960	84,960
Housing & Community Develmt Rep II	14.1	16.0	16.0	5,406-6,771	1,170,557	1,204,637
Staff Svc(s) Analyst-Gen	0.1	-	-	3,298-5,360	-	-
Totals	18.4	21.0	21.0	\$1,317,552	\$1,601,824	\$1,643,652
Federal - CDBG-DR						
Staff Svc(s) Mgr III	0.2	2.0	2.0	8,173-9,280	209,436	214,344
Staff Svc(s) Mgr II-Supvry	0.9	3.0	3.0	6,722-8,352	241,992	254,088
Housing & Community Develmt Spec II	1.2	6.0	6.0	6,213-7,777	501,097	514,772
Staff Svc(s) Mgr I	4.4	7.0	7.0	6,124-7,608	570,532	594,510
Housing & Community Develmt Rep II	11.0	22.0	22.0	5,406-6,771	1,555,835	1,615,383
Housing & Community Develmt Rep I	1.1	-	-	3,635-5,629	-	-
Staff Svc(s) Analyst-Gen	0.3	1.0	1.0	3,298-5,360	52,442	55,064
Totals	19.1	41.0	41.0	\$1,307,187	\$3,131,334	\$3,248,161
Temporary Help	2.4	-	-	(184,767)	184,000	184,000
Overtime	-	-	-	(94,556)	94,000	94,000
Totals, Division of Federal Financial Assistance	69.6	107.0	107.0	\$5,061,867	\$8,394,226	\$8,675,289
Division of State Financial Assistance						
Executive and Administration:						
Deputy Director	0.8	1.0	1.0	12,865-14,334	159,000	159,000
C.E.A. B	0.7	1.0	1.0	10,360-12,341	148,092	148,092
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	98,076	102,984
Res Data Sup II	-	1.0	1.0	6,722-8,352	80,664	84,696
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Res Data Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Staff Svc(s) Mgr I	4.3	6.0	6.0	6,124-7,608	488,357	508,211
Res Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Res Data Analyst II	-	1.0	1.0	5,406-6,771	64,872	68,112
Assoc Govtl Prog Analyst	4.8	10.0	10.0	5,149-6,446	673,952	700,380
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,298-5,360	107,990	113,390
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	43,334	45,500
Totals	14.4	28.0	28.0	\$1,096,047	\$2,181,545	\$2,258,433
CAPEX:						
Housing & Community Develmt Mgr I	0.8	-	-	6,124-7,608	-	-
Staff Svc(s) Mgr I	0.2	1.0	1.0	6,124-7,608	86,388	90,018
Housing & Community Develmt Rep II	0.8	-	-	5,406-6,771	-	-
Assoc Govtl Prog Analyst	1.8	3.0	3.0	5,149-6,446	195,472	205,238
Totals	3.6	4.0	4.0	\$258,991	\$281,860	\$295,256
State Grants Management:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	\$98,076	102,984
Staff Svc(s) Mgr II-Supvry	1.0	2.0	2.0	6,722-8,352	180,888	184,920
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Staff Svc(s) Mgr I	2.8	4.0	4.0	6,124-7,608	344,960	350,764
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Housing & Community Develmt Spec I	1.3	2.0	2.0	5,656-7,080	140,272	147,287
Housing & Community Develmt Rep II	12.6	20.0	20.0	5,406-6,771	1,424,982	1,475,895
Housing & Community Develmt Rep I	1.3	-	-	3,635-5,629	-	-
Totals	20.0	31.0	31.0	\$1,426,313	\$2,355,030	\$2,431,434
Loan Closing - Operations:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	110,934	111,360
Housing & Community Develmt Spec II	1.0	2.0	2.0	6,213-7,777	167,880	171,612
Office Techn-Typing	0.3	-	-	3,144-3,935	-	-
Totals	2.3	3.0	3.0	\$195,904	\$278,814	\$282,972
Loan Closing - Access to Opportunities:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	2.8	4.0	4.0	6,124-7,608	310,214	325,728
Housing & Community Develmt Spec I	1.9	2.0	2.0	5,656-7,080	169,920	169,920
Housing & Community Develmt Rep II	13.1	20.0	20.0	5,406-6,771	1,389,655	1,449,239
Totals	18.8	27.0	27.0	\$1,309,790	\$1,970,013	\$2,045,111
Loan Closing - Climate Change:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	99,363	100,224
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	77,804	81,700
Housing & Community Develmt Spec I	0.9	1.0	1.0	5,656-7,080	74,511	78,240
Housing & Community Develmt Rep II	9.0	10.0	10.0	5,406-6,771	723,372	747,351
Office Techn-Typing	0.5	1.0	1.0	3,144-3,935	47,220	47,220
Totals	13.4	15.0	15.0	\$952,434	\$1,113,566	\$1,146,031
Loan Closing - Transactions:						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	\$80,664	84,696
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	\$74,556	78,288
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160
Housing & Community Develmt Spec I	-	2.0	2.0	5,656-7,080	135,744	142,536
Housing & Community Develmt Rep II	6.0	14.0	14.0	5,406-6,771	991,878	1,022,392
Totals	7.0	20.0	20.0	\$525,406	\$1,447,626	\$1,496,368
Prgm Design & Implementation - Operations:						
C.E.A. C	0.9	1.0	1.0	11,505-13,063	148,092	148,092
Staff Svc(s) Mgr III ¹	-	3.0	2.0	8,173-9,280	301,392	208,224
Res Data Spec III ⁴	-	1.0	1.0	6,826-8,543	81,912	86,004
Staff Svc(s) Mgr II-Supvry ⁴	-	2.0	2.0	6,722-8,352	161,328	169,392
Housing & Community Develmt Spec II ⁴	1.0	3.0	3.0	6,213-7,777	242,436	249,900
Res Data Spec II	1.0	1.0	1.0	6,213-7,777	79,592	83,572
Staff Svc(s) Mgr I	-	1.0	1.0	6,124-7,608	73,488	77,160
Housing & Community Develmt Spec I ⁴	-	2.0	2.0	5,656-7,080	135,744	142,536
Res Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II ⁶	-	6.0	6.0	5,406-6,771	389,232	408,672
Staff Svc(s) Analyst-Gen ²	-	0.5	-	3,298-5,360	19,788	-
Office Techn-Typing ⁴	1.5	1.0	1.0	3,144-3,935	37,728	39,612
Totals	4.4	22.5	21.0	\$351,702	\$1,738,604	\$1,684,432
Prgm Design & Implementation - Access to Opportunities:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	106,922	110,736
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	6,722-8,352	180,888	184,920

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Housing & Community Develmt Spec II	0.7	1.0	1.0	6,213-7,777	88,524	92,391
Staff Svc(s) Mgr I	4.0	4.0	4.0	6,124-7,608	326,510	338,972
Housing & Community Develmt Spec I	2.0	2.0	2.0	5,656-7,080	156,228	159,792
Housing & Community Develmt Rep II	21.6	25.0	25.0	5,406-6,771	1,768,324	1,840,483
Housing & Community Develmt Rep I	0.8	-	-	3,635-5,629	-	-
Office Techn-Typing	0.3	1.0	1.0	3,144-3,935	47,220	47,220
Totals	32.4	36.0	36.0	\$2,258,946	\$2,674,616	\$2,774,514
Pgrm Design & Implementation - Climate Change:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svc(s) Mgr II-MgrI	-	1.0	1.0	7,442-8,453	89,304	93,768
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,213-7,777	83,876	88,072
Staff Svc(s) Mgr I	2.8	3.0	3.0	6,124-7,608	265,383	271,782
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,656-7,080	78,552	82,476
Housing & Community Develmt Rep II	13.1	14.0	14.0	5,406-6,771	1,060,823	1,088,915
Housing & Community Develmt Rep I	4.7	5.0	5.0	3,635-5,629	294,661	306,016
Office Techn-Typing	0.3	1.0	1.0	3,144-3,935	40,932	42,976
Totals	24.9	28.0	28.0	\$1,757,779	\$2,125,115	\$2,185,589
Pgrm Design & Implementation - Homelessness:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	110,721	111,360
Staff Svc(s) Mgr II-Supvry	1.0	2.0	2.0	6,722-8,352	180,888	184,920
Housing & Community Develmt Spec II	1.6	5.0	5.0	6,213-7,777	403,370	418,885
Staff Svc(s) Mgr I	2.9	6.0	6.0	6,124-7,608	481,182	496,110
Housing & Community Develmt Rep II	15.4	29.0	29.0	5,406-6,771	1,989,858	2,077,175
Housing & Community Develmt Rep I	2.0	2.0	2.0	3,635-5,629	110,379	115,900
Totals	23.9	45.0	45.0	\$1,694,957	\$3,276,398	\$3,404,350
Occupancy / Site Visits:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,173-9,280	111,076	111,360
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	96,939	100,224
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Staff Svc(s) Mgr I	4.0	4.0	4.0	6,124-7,608	358,211	364,810
Housing & Community Develmt Spec I	1.5	2.0	2.0	5,656-7,080	151,488	159,066
Housing & Community Develmt Rep II	20.7	25.0	25.0	5,406-6,771	1,846,285	1,897,089
Housing & Community Develmt Rep I	1.8	2.0	2.0	3,635-5,629	112,472	118,096
Mgt Services Techn	0.3	1.0	1.0	2,921-4,132	35,052	36,804
Totals	30.3	37.0	37.0	\$2,169,669	\$2,786,079	\$2,865,737
Project Fiscal:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,124-7,608	182,418	182,592
Housing & Community Develmt Mgr I	2.0	2.0	2.0	6,124-7,608	182,592	182,592
Housing & Community Develmt Spec I	0.5	1.0	1.0	5,656-7,080	73,026	76,680
Housing & Community Develmt Rep II	22.9	24.0	24.0	5,406-6,771	1,818,444	1,857,649
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals	29.4	31.0	31.0	\$2,159,128	\$2,406,288	\$2,449,321
OMS:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	79,206	83,164
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,656-7,080	87,360	87,360
Housing & Community Develmt Rep II	2.6	3.0	3.0	5,406-6,771	229,776	233,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Housing & Community Develmt Rep I	0.2	-	-	3,635-5,629	-	-
Totals	4.8	5.0	5.0	\$355,344	\$396,342	\$403,540
Compliance Resolution:						
Staff Svc(s) Mgr II-Supvry	0.3	1.0	1.0	6,722-8,352	\$91,084	95,636
Housing & Community Develmt Spec II	-	1.0	1.0	6,213-7,777	\$74,556	78,288
Staff Svc(s) Mgr I	0.7	2.0	2.0	6,124-7,608	146,976	154,320
Housing & Community Develmt Spec I	0.9	4.0	4.0	5,656-7,080	289,991	300,249
Housing & Community Develmt Rep II	2.2	11.0	11.0	5,406-6,771	731,262	764,360
Totals	4.1	19.0	19.0	\$307,871	\$1,333,869	\$1,392,853
Temporary Help	4.2	-	-	(332,988)	332,000	332,000
Overtime	-	-	-	(21,263)	21,000	21,000
Totals, Division of State Financial Assistance	237.9	351.5	350.0	\$17,174,532	\$26,718,765	\$27,468,941
Division of Housing Policy Development						
Deputy Director and Administration:						
Dep Director, Housing Policy Dev	0.9	1.0	1.0	11,760-13,098	142,008	142,008
Asst Dep Director	0.8	-	-	9,180-10,227	-	-
Staff Svc(s) Mgr III	3.0	-	-	8,173-9,280	-	-
Staff Svc(s) Mgr II-Supvry	2.5	-	-	6,722-8,352	-	-
Res Data Spec II	2.0	-	-	6,213-7,777	-	-
Housing & Community Develmt Spec II	7.9	1.0	1.0	6,213-7,777	74,556	78,288
Staff Svc(s) Mgr I	5.7	-	-	6,124-7,608	-	-
Res Data Spec I	1.0	-	-	5,656-7,080	-	-
Housing & Community Develmt Spec I	6.3	-	-	5,656-7,080	-	-
Housing & Community Develmt Rep II	19.1	-	-	5,406-6,771	-	-
Assoc Govtl Prog Analyst	1.6	-	-	5,149-6,446	-	-
Housing & Community Develmt Rep I	7.3	-	-	3,635-5,629	-	-
Staff Svc(s) Analyst-Gen	0.3	-	-	3,298-5,360	-	-
Office Techn-Typing	1.2	-	-	3,144-3,868	-	-
Mgt Services Techn	0.7	1.0	1.0	2,921-4,132	49,584	49,584
Totals	60.3	3.0	3.0	\$4,308,399	\$266,148	\$269,880
Fair Housing						
Asst Dep Director	-	1.0	1.0	9,180-10,227	115,200	122,724
Housing & Community Develmt Spec II	-	4.0	4.0	6,213-7,777	324,113	335,829
Res Data Spec II	-	1.0	1.0	6,213-7,777	93,324	93,324
Housing & Community Develmt Spec I	-	2.0	2.0	5,656-7,080	147,732	154,572
Housing & Community Develmt Rep II	-	1.0	1.0	5,406-6,771	64,872	68,112
Housing & Community Develmt Rep I	-	1.0	1.0	3,635-5,629	56,202	59,012
Totals	-	10.0	10.0	-	\$801,443	\$833,573
Policy/Program Support						
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	111,360	111,360
Res Data Spec II	-	1.0	1.0	6,213-7,777	93,324	93,324
Housing & Community Develmt Spec II	-	2.0	2.0	6,213-7,777	170,102	176,826
Staff Svc(s) Mgr I	-	2.0	2.0	6,124-7,608	176,761	182,592
Housing & Community Develmt Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Housing & Community Develmt Rep II	-	7.0	7.0	5,406-6,771	470,914	494,462
Housing & Community Develmt Rep I	-	1.0	1.0	3,635-5,629	56,652	59,484
Totals	-	15.0	15.0	-	\$1,146,985	\$1,189,316
Data and Research						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svc(s) Mgr III	-	1.0	1.0	8,173-9,280	103,702	108,676
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	6,722-8,352	88,836	93,282
Housing & Community Develmt Spec II	-	4.0	4.0	6,213-7,777	342,180	352,468
Staff Svc(s) Mgr I	-	3.0	3.0	6,124-7,608	225,424	236,696
Res Data Spec I	-	1.0	1.0	5,656-7,080	71,268	74,832
Housing & Community Develmt Spec I	-	4.0	4.0	5,656-7,080	280,620	294,657
Housing & Community Develmt Rep II	-	6.0	6.0	5,406-6,771	398,412	418,328
Assoc Govtl Prog Analyst	-	2.0	2.0	5,149-6,446	127,740	134,120
Librarian	-	1.0	1.0	4,909-6,145	73,740	73,740
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-5,360	52,228	54,840
Totals	-	24.0	24.0	-	\$1,764,150	\$1,841,639
Land Use/Local Govt Relations						
Staff Svc(s) Mgr III	-	2.0	2.0	8,173-9,280	209,436	214,344
Staff Svc(s) Mgr II-Supvry	-	4.0	4.0	6,722-8,352	361,590	369,840
Housing & Community Develmt Spec II ¹	-	5.0	4.0	6,213-7,777	391,859	328,514
Staff Svc(s) Mgr I	-	5.0	5.0	6,124-7,608	411,874	430,947
Housing & Community Develmt Spec I	-	9.0	9.0	5,656-7,080	656,460	684,226
Housing & Community Develmt Rep II	-	16.0	16.0	5,406-6,771	1,076,372	1,130,184
Assoc Govtl Prog Analyst	-	6.0	6.0	5,149-6,446	372,527	391,122
Housing & Community Develmt Rep I	-	4.0	4.0	3,635-5,629	233,414	244,610
Office Techn-Typing	-	1.0	1.0	3,144-3,868	39,455	41,427
Totals	-	52.0	51.0	-	\$3,752,987	\$3,835,214
Temporary Help	-	-	-	(3,403)	3,000	3,000
Overtime	-	-	-	(42,307)	42,000	42,000
Totals, Division of Housing Policy Dev	60.3	104.0	103.0	\$4,354,109	\$7,776,713	\$8,014,622
Division of Codes and Standards						
Administration:						
Dep Dir	0.3	1.0	1.0	11,760-13,098	141,120	141,120
Asst Chief	-	1.0	1.0	9,626-10,721	115,512	115,512
Asst Chief	0.8	1.0	1.0	9,626-10,721	115,512	115,512
Codes & Stds Administrator III	2.0	2.0	2.0	8,477-9,630	226,377	230,268
Assoc Construction Analyst	-	1.0	1.0	7,803-9,764	93,636	98,316
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svc(s) Mgr I	2.3	2.0	2.0	6,124-7,608	158,844	166,797
Assoc Govtl Prog Analyst	5.6	6.0	6.0	5,149-6,446	447,907	456,477
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals	13.0	17.0	17.0	\$1,047,019	\$1,503,028	\$1,530,102
State Housing Law:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,050-8,774	105,288	105,288
Codes & Stds Administrator I	0.7	-	-	6,552-8,143	-	-
Dist Rep II (NON-PO)	1.0	1.0	1.0	6,013-7,469	89,628	89,628
Dist Rep I (NON-PO) ¹	1.4	3.0	2.0	5,479-6,798	210,048	140,376
Totals	4.1	5.0	4.0	\$315,158	\$404,964	\$335,292
Mobile home Residency Law Program:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	98,496	100,224
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	61,788	64,872

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svc(s) Analyst-Gen ⁴	4.0	4.0	4.0	3,298-5,360	215,189	225,953
Prog Techn II	2.5	3.0	3.0	3,148-3,945	127,270	132,802
Totals	9.5	10.0	10.0	\$526,761	\$594,039	\$615,147
Mobile home Parks:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	87,565	90,481
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,149-6,446	267,934	280,434
Staff Svc(s) Analyst-Gen	1.2	-	-	3,298-5,360	-	-
Prog Techn II	1.0	1.0	1.0	3,148-3,945	41,145	43,206
Totals	6.0	6.0	6.0	\$367,242	\$396,644	\$414,121
Occupational Licensing:						
Staff Svc(s) Mgr II-Suprvy	0.4	1.0	1.0	6,722-8,352	82,344	86,461
Staff Svc(s) Mgr I	0.2	1.0	1.0	6,124-7,608	76,047	79,851
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	65,682	68,964
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,020	57,768
Prog Techn II	1.8	2.0	2.0	3,148-3,945	94,680	94,680
Totals	4.4	6.0	6.0	\$237,370	\$373,773	\$387,724
Manufactured Housing:						
Codes & Stds Administrator I	0.8	1.0	1.0	6,552-8,143	86,013	90,315
Dist Rep II (NON-PO)	1.0	1.0	1.0	6,013-7,469	89,628	89,628
Dist Rep I (NON-PO)	0.3	1.0	1.0	5,479-6,798	71,628	75,210
Staff Svc(s) Analyst-Gen	0.3	1.0	1.0	3,298-5,360	52,936	55,584
Prog Techn II	1.4	1.0	1.0	3,148-3,945	47,340	47,340
Totals	3.8	5.0	5.0	\$237,659	\$347,545	\$358,077
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,050-8,774	94,433	99,153
Codes & Stds Administrator I	1.8	2.0	2.0	6,552-8,143	164,822	173,065
Dist Rep II	1.7	2.0	2.0	6,087-7,842	187,032	191,208
Dist Rep II (NON-PO)	7.7	8.0	8.0	6,013-7,469	710,937	722,964
Dist Rep I (NON-PO)	16.3	18.0	18.0	5,479-6,798	1,348,648	1,383,103
Supvng Prog Techn III	0.8	1.0	1.0	4,048-5,072	55,664	58,452
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Prog Techn II	3.8	5.0	5.0	3,148-3,945	218,906	226,465
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals	35.1	39.0	39.0	\$2,422,586	\$2,880,606	\$2,954,574
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,050-8,774	105,288	105,288
Codes & Stds Administrator I	2.0	2.0	2.0	6,552-8,143	187,288	191,764
Dist Rep II	0.8	4.0	4.0	6,087-7,842	301,581	316,644
Dist Rep II (NON-PO)	5.8	8.0	8.0	6,013-7,469	681,064	691,704
Dist Rep I (NON-PO)	17.8	18.0	18.0	5,479-6,798	1,369,623	1,406,305
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Prog Techn III	1.5	2.0	2.0	3,522-4,412	98,904	103,614
Prog Techn II	3.8	4.0	4.0	3,148-3,945	176,072	184,541
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,938	44,032
Totals	34.7	41.0	41.0	\$2,333,276	\$3,022,622	\$3,104,756
Occupational Licensing Field Ops Branch						
Dist Rep II	0.5	-	-	6,087-7,842	-	-
Totals	0.5	-	-	\$37,678	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Registration and Titling:						
Staff Svc(s) Mgr II-Suprvy	1.7	2.0	2.0	6,722-8,352	192,516	197,132
Staff Svc(s) Mgr I	3.5	4.0	4.0	6,124-7,608	318,718	334,251
Assoc Govtl Prog Analyst	4.8	6.0	6.0	5,149-6,446	410,050	428,181
Mobile Home Regis Supvr II	1.0	1.0	1.0	4,430-5,489	65,868	65,868
Supvng Prog Techn III	2.8	3.0	3.0	4,048-5,072	169,182	171,705
Prog Techn III	2.9	3.0	3.0	3,522-4,412	146,670	148,971
Staff Svc(s) Analyst-Gen	17.0	18.0	18.0	3,298-5,360	938,648	983,449
Prog Techn II	15.1	17.5	17.5	3,148-3,945	772,821	787,506
Office Techn-Typing	2.8	3.0	3.0	3,144-3,935	122,676	126,444
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	39,702	41,686
Prog Techn	5.0	5.0	5.0	2,722-3,658	216,550	218,650
Totals	57.6	63.5	63.5	\$2,975,546	\$3,393,401	\$3,503,843
Regis & Titling: Riverside District Office						
Supvng Prog Techn III	-	1.0	1.0	4,048-5,072	60,864	60,864
Prog Techn III	1.0	1.0	1.0	3,522-4,412	42,264	44,376
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,298-5,360	106,128	111,436
Prog Techn II	4.3	4.0	4.0	3,148-3,945	172,529	178,781
Totals	7.3	8.0	8.0	\$326,315	\$381,785	\$395,457
Regis & Titling: La Mesa District Office						
Mobile home Regis Supvr II	1.0	1.0	1.0	4,430-5,489	65,868	65,868
Staff Svc(s) Analyst-Gen	0.1	-	-	3,298-5,360	-	-
Prog Techn II	3.2	3.0	3.0	3,148-3,945	132,927	134,835
Totals	4.3	4.0	4.0	\$212,256	\$198,795	\$200,703
Regis & Titling: San Luis Obispo District Office						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,124-7,608	94,296	94,296
Prog Techn III	0.1	-	-	3,522-4,412	-	-
Staff Svc(s) Analyst-Gen	1.4	2.0	2.0	3,298-5,360	107,004	112,354
Prog Techn II	1.6	2.0	2.0	3,148-3,945	100,360	100,680
Totals	4.1	5.0	5.0	\$245,479	\$301,660	\$307,330
Temporary Help	2.9	-	-	(239,560)	238,000	238,000
Overtime	-	-	-	(22,189)	22,000	22,000
Totals, Division of Codes and Standards	187.3	209.5	208.5	\$11,546,094	\$14,058,862	\$14,367,126
TOTALS, HCD AUTHORIZED POSITIONS	798.5	1,057.0	1,049.5	\$58,343,521	\$84,175,347	\$86,184,411
<i>Regular/Ongoing Positions (HCD)</i>	<i>758.8</i>	<i>1,057.0</i>	<i>1,049.5</i>	<i>54,754,957</i>	<i>80,670,347</i>	<i>82,679,411</i>
<i>Temporary Help (HCD)</i>	<i>39.7</i>	<i>-</i>	<i>-</i>	<i>3,239,167</i>	<i>3,157,000</i>	<i>3,157,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>349,397</i>	<i>348,000</i>	<i>348,000</i>
California Housing Finance Agency - Operations						
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	0.7	1.0	1.0	14,333-21,500	258,000	258,000
Chief Deputy Director	1.0	1.0	1.0	12,667-19,000	228,000	228,000
Director of Bus Dev & Stakeholder Relations	-	1.0	1.0	8,333-12,500	99,996	99,996
Associate Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,274	76,274
Enterprise Risk Management:						
Director of Enterprise Risk Mgt & Compliance	0.7	1.0	1.0	10,667-16,000	134,400	134,400
Staff Services Manger I	-	1.0	1.0	6,124-7,608	73,488	73,488

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Associate Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	61,788
Legislative Office:						
Director of Legislation	1.0	1.0	1.0	8,333-12,500	150,000	150,000
Information Officer I (Spec)	-	1.0	1.0	5,149-6,446	61,788	61,788
Totals, Executive Office	4.4	9.0	9.0	\$662,606	\$1,148,734	\$1,148,734
Administrative Division						
Director of Administration, C.E.A. A	1.0	1.0	1.0	7,442-10,696	127,320	127,320
HR/Contracts						
Staff Services Mgr II	0.4	-	-	7,442-8,453	-	-
Staff Services Mgr I	-	1.0	1.0	6,124-7,608	73,488	73,488
Staff Services Analyst	1.0	2.0	2.0	3,298-5,360	93,327	93,327
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	216,492	216,492
Business Service Assistant-Spec	1.2	1.0	2.0	2,921-4,469	53,628	105,691
Mgt Services Techn	0.8	1.0	-	2,921-4,132	49,584	-
Central Scan Facility:						
Office Tech-Typing	2.0	2.0	2.0	3,144-3,935	81,637	81,637
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Office Asst-Typing	0.6	2.0	2.0	2,509-3,407	62,400	62,400
Human Resources:						
Staff Services Mgr II	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Staff Services Mgr I	0.9	1.0	1.0	6,124-7,608	83,515	83,515
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,149-6,446	133,344	133,344
Assoc Pers Analyst	0.5	1.0	1.0	5,149-6,446	61,788	61,788
Sr Pers Spec	0.5	-	-	4,387-5,495	-	-
Staff Services Analyst	0.4	-	-	3,298-5,360	-	-
Totals, Administrative Division	15.4	20.0	20.0	\$1,021,552	\$1,278,839	\$1,281,318
Financing Division						
Director	-	1.0	1.0	11,667-17,500	140,004	140,004
Risk Manager	-	1.0	1.0	9,333-14,000	111,996	111,996
Financing Ofcr	1.3	4.0	4.0	7,370-9,177	363,672	363,672
Research Data Analyst II	-	2.0	2.0	5,406-6,771	129,744	129,744
Research Data Analyst I	3.0	2.0	2.0	3,635-5,629	112,032	112,032
Totals, Financing Division	4.3	10.0	10.0	\$355,385	\$857,448	\$857,448
Fiscal Services Division						
Comptroller, C.E.A. B	1.0	1.0	1.0	10,360-12,341	148,092	148,092
Deputy Comptroller, C.E.A. A	1.0	1.0	1.0	7,442-10,696	121,824	121,824
Financial Reporting & Bond Administration:						
Financial Acct II	0.5	1.0	1.0	7,394-9,188	89,208	89,208
Financial Acct I	-	1.0	1.0	6,429-7,987	77,148	77,148
Acctg Administrator I-Spec	3.0	2.0	2.0	5,656-7,080	169,920	169,920
Assoc Acctg Analyst	3.0	3.0	3.0	5,406-6,771	246,760	246,760
Fiscal Systems:						
Financial Acct II	-	1.0	1.0	7,394-9,188	105,228	105,228
Sr Adm Analyst-Acctg Sys	1.0	-	-	6,722-8,352	-	-
Financial Acct I	-	1.0	1.0	6,429-7,987	84,564	84,564
Assoc Adm Analyst-Acctg Sys	1.0	-	-	5,406-6,771	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Single Family:						
Acctg Administrator I - Supvr	1.0	1.0	1.0	6,124-7,608	82,604	82,604
Sr Acctg Officer-Spec	2.8	3.0	3.0	5,149-6,446	215,130	215,130
Acctg Officer-Spec	4.0	4.0	4.0	4,496-5,629	263,518	263,518
Multifamily:						
Acctg Administrator II-Supvr	-	1.0	1.0	6,722-8,352	80,664	80,664
Acctg Administrator I-Supvr	-	1.0	1.0	6,124-7,608	73,488	73,488
Acctg Administrator I-Spec	2.0	2.0	2.0	5,656-7,080	169,920	169,920
Assoc Acctg Analyst	1.0	1.0	1.0	5,406-6,771	81,252	81,252
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	71,544	71,544
Acctg Officer-Spec	2.0	2.0	2.0	4,496-5,629	130,893	130,893
Operating/Budgets/Insurance:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	104,751	104,751
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	76,668	76,668
Associate Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	69,493	69,493
Acctg Officer-Spec	2.1	3.0	3.0	4,496-5,629	168,968	168,968
Accountant I Spec	0.2	-	-	3,359-4,205	-	-
Totals, Fiscal Services	29.6	33.0	33.0	\$2,371,321	\$2,631,637	\$2,631,637
General Counsel Division						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
General Counsel	1.0	1.0	1.0	11,667-17,500	187,800	187,800
Legal Analyst	0.9	1.0	1.0	4,496-5,629	55,700	55,700
Single Family:						
Attorney IV	1.0	1.0	1.0	10,453-13,421	160,612	160,612
Attorney I	1.0	1.0	1.0	5,756-8,735	108,211	108,211
Housing Finance Spec	1.0	1.0	1.0	5,656-7,080	84,960	84,960
Multifamily/Asset Management:						
Attorney IV	1.0	1.0	1.0	10,453-13,421	166,425	166,425
Attorney I	1.0	1.0	1.0	5,756-8,735	100,915	100,915
Housing Finance Spec	1.9	2.0	2.0	5,656-7,080	169,920	169,920
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Staff Services Analyst	2.0	2.0	2.0	3,298-5,360	118,731	118,731
Totals, General Counsel Division	12.8	13.0	13.0	\$1,345,575	\$1,408,190	\$1,408,190
Marketing Division						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Information Officer II	3.0	3.0	3.0	6,404-7,957	269,016	269,016
Research Data Specialist I	-	1.0	1.0	5,656-7,080	67,872	67,872
Information Technology Specialist I	0.8	1.0	1.0	5,297-8,570	92,914	92,914
Associate Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	65,050	65,050
Information Technology Associate	1.2	1.0	1.0	4,013-6,464	72,426	72,426
Staff Services Analyst	2.0	1.0	1.0	3,298-5,360	52,068	52,068
Totals, Marketing Division	8.0	9.0	9.0	\$644,401	\$747,698	\$747,698
Information Technology Division						
Information Technology Manager II	1.0	1.0	1.0	9,725-11,821	118,645	118,645
Chief Information Officer	1.0	1.0	1.0	9,333-14,000	135,720	135,720
Information Security & Exchange:						
Information Technology Specialist II	1.0	1.0	1.0	7,014-9,399	118,428	118,428
Application Systems Development & Support:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Information Technology Manager I	0.4	1.0	1.0	7,634-10,230	125,294	125,294
Information Technology Specialist II	1.6	1.0	1.0	7,014-9,399	121,882	121,882
Information Technology Specialist I	3.5	5.0	5.0	5,297-8,570	394,047	394,047
Information Technology Technician	-	1.0	1.0	3,362-5,377	46,881	46,881
Project Mgmt, Procurement & Budgets:						
Information Technology Specialist I	1.0	1.0	1.0	5,297-8,570	73,320	73,320
Information Technology Associate	1.0	1.0	1.0	4,013-6,464	80,880	80,880
Technical Support Services:						
Information Technology Manager I	0.3	1.0	1.0	7,634-10,230	93,513	93,513
Information Technology Specialist II	0.7	1.0	1.0	7,014-9,399	113,388	113,388
Information Technology Specialist I	3.9	4.0	4.0	5,297-8,570	345,804	345,804
Information Technology Associate	1.0	2.0	2.0	4,013-6,464	127,748	127,748
Information Technology Technician	2.2	3.0	3.0	3,362-5,377	136,281	136,281
Totals, CalHFA Info Tech Div	18.6	24.0	24.0	\$1,575,415	\$2,031,831	\$2,031,831
Temporary Help	3.4	2.6	2.6	(220,754)	166,000	166,000
Overtime	-	-	-	(1,916)	31,700	31,700
Totals, CalHFA Operations	96.5	120.6	120.6	\$8,198,925	\$10,302,077	\$10,304,556
PROGRAMS						
Single Family						
Director of Homeownership	1.0	1.0	1.0	11,667-17,500	210,000	210,000
Compliance and Loan Administration						
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	122,436	122,436
Housing Finance Ofcr	1.1	1.0	1.0	7,370-9,177	110,124	110,124
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	89,877	89,877
Housing Finance Spec	1.5	3.0	3.0	5,656-7,080	247,860	247,860
Housing Finance Assoc	4.8	3.0	3.0	5,149-6,446	230,040	230,040
Housing Finance Asst	-	2.0	2.0	4,281-5,360	111,600	111,600
Housing Finance Trainee	2.0	-	-	3,298-4,469	-	-
Staff Services Analyst	0.9	1.0	1.0	3,298-5,360	51,313	51,313
Mgt Services Techn	2.4	5.0	5.0	2,921-4,132	217,747	217,747
Loan Production						
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	122,436	122,436
Housing Finance Ofcr	1.0	3.0	3.0	7,370-9,177	292,584	292,584
Staff Services Mgr I	2.0	1.0	1.0	6,124-7,608	90,480	90,480
Housing Finance Spec	2.0	3.0	3.0	5,656-7,080	231,876	231,876
Housing Finance Assoc	7.0	7.0	7.0	5,149-6,446	536,760	536,760
Mgt Services Techn	2.0	2.0	2.0	2,921-4,132	99,168	99,168
Secondary Marketing and Systems Support						
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	122,436	122,436
Housing Finance Ofcr	1.0	1.0	1.0	7,370-9,177	109,140	109,140
Staff Services Manager I	1.0	1.0	1.0	6,124-7,608	89,877	89,877
Housing Finance Spec	5.0	3.0	3.0	5,656-7,080	262,080	262,080
Associate Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	61,788
Housing Finance Assoc	1.3	4.0	4.0	5,149-6,446	262,716	262,716
Housing Finance Asst	-	1.0	1.0	4,281-5,360	51,600	51,600
Information Technology Associate	3.4	7.0	7.0	4,013-6,464	572,239	572,239
Housing Finance Trainee	1.0	-	-	3,298-4,469	-	-
Totals, Single Family	44.4	54.0	54.0	\$3,463,461	\$4,296,177	\$4,296,176

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Multifamily Programs						
Director of Multifamily Programs	1.0	1.0	1.0	11,667-17,500	193,884	193,884
Deputy Director of Multifamily Programs	1.0	1.0	1.0	10,360-12,341	133,200	133,200
Housing Finance Chief	1.0	1.0	1.0	8,985-10,230	111,758	111,758
Asst. Deputy Program Director, CEA A	-	1.0	1.0	7,442-10,696	89,304	89,304
Credit Officer, C.E.A. A	1.0	1.0	1.0	7,442-10,696	121,896	121,896
Housing Finance Ofcr	1.3	5.0	5.0	7,370-9,177	463,884	463,884
Housing Finance Spec	4.8	7.0	6.0	5,656-7,080	552,976	485,114
Housing Finance Assoc	2.0	3.0	3.0	5,149-6,446	192,945	192,945
Housing Finance Asst	1.0	1.0	1.0	4,281-5,360	60,408	60,408
Staff Services Analyst	1.8	2.0	3.0	3,298-5,360	94,682	135,247
Office Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	37,728
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	9,757-12,211	146,532	146,532
Housing Constrn Insp	-	1.0	1.0	8,985-11,248	107,820	107,820
Totals, Multifamily Programs	15.9	26.0	26.0	\$1,485,022	\$2,307,017	\$2,279,721
Asset Management						
Asset Management:						
Housing Finance Chief	-	1.0	1.0	8,985-10,230	107,820	107,820
Housing Maint Insp	2.0	2.0	2.0	8,294-10,376	226,528	226,528
Housing Finance Ofcr	4.0	5.0	5.0	7,370-9,177	516,204	516,204
Housing Finance Spec	7.0	8.0	8.0	5,656-7,080	646,704	646,704
Housing Finance Assoc	3.4	3.0	3.0	5,149-6,446	215,722	215,722
Housing Finance Asst	1.0	1.0	1.0	4,281-5,360	61,038	61,038
Information Technology Associate	0.5	1.0	1.0	4,013-6,464	82,508	82,508
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	46,451	46,451
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,140	49,140
Totals, Asset Management	19.9	23.0	23.0	\$1,623,409	\$1,952,115	\$1,952,115
Overtime	-	-	-	3,097	-	-
Totals, Programs	80.2	103.0	103.0	\$6,574,989	\$8,555,309	\$8,528,012
TOTALS, CalHFA AUTHORIZED POSITIONS						
<i>Regular/Ongoing Positions (CalHFA)</i>	176.7	223.6	223.6	\$14,773,914	\$18,857,386	\$18,832,568
Temporary Help (CalHFA)	3.4	2.6	2.6	220,754	166,000	166,000
Overtime (CalHFA)	-	-	-	5,013	31,700	31,700
TOTALS, AUTHORIZED POSITIONS						
<i>Regular/Ongoing Positions</i>	975.2	1,280.6	1,273.1	\$73,117,435	\$103,032,733	\$105,016,979
Temporary Help	43.1	2.6	2.6	3,459,921	3,323,000	3,323,000
Overtime	-	-	-	354,410	379,700	379,700

¹ 1.0 positions limited-term to 06/30/2022.² 0.5 position limited-term to 06/30/2022.³ 0.5 position limited-term to 06/30/2023.⁴ 1.0 position limited-term to 06/30/2023.⁵ 6.0 position limited-term to 06/30/2023.⁶ 2.0 positions limited-term to 06/30/2023.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Administrative Services						
Executive:						
Real Estate Commissioner	1.0	1.0	1.0	\$13,678-14,793	\$174,120	\$174,120
Chief Dep Commissioner	0.7	1.0	1.0	10,087-11,243	134,916	134,916
Assistant Commissioner, Legislation and Regulations C.E.A. A	0.7	1.0	1.0	9,626-10,721	128,652	128,652
Info Technology Spec II	1.9	2.0	2.0	7,442-10,696	257,545	257,545
Information Officer II	1.0	1.0	1.0	7,365-9,869	118,428	118,428
Admin Asst II	0.4	1.0	1.0	6,404-7,957	95,311	95,484
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	145,194	148,588
Staff Svcs Analyst-Gen	2.0	2.0	2.0	5,149-6,446	143,034	146,316
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,298-5,360	52,014	54,615
Totals, Executive	10.0	12.0	12.0	\$957,504	\$1,249,214	\$1,258,664
Human Resources:						
Staff Svcs Mgr III	0.8	1.0	1.0	8,173-9,280	98,076	102,984
Staff Svcs Mgr I	1.4	2.0	2.0	6,124-7,608	149,341	156,802
Assoc Pers Analyst	2.3	2.0	2.0	5,149-6,446	150,915	153,978
Training Officer	-	1.0	1.0	5,149-6,446	61,788	64,872
Pers Spec	2.0	2.0	2.0	3,278-5,277	104,130	108,295
Mgmt Svc Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Human Resources	7.5	9.0	9.0	\$500,837	\$613,834	\$636,515
Fiscal Operations:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	98,076	102,984
Acctg Administrator I	1.0	1.0	1.0	6,124-7,608	87,480	90,456
Assoc Acctg Analyst	2.0	3.0	3.0	5,406-6,771	226,974	234,261
Assoc Budget Analyst	1.0	1.0	1.0	5,149-6,446	69,248	72,712
Sr Acctg Ofcr-Spec	1.0	2.0	2.0	5,149-6,446	138,420	142,229
Acctg Ofcr-Spec ¹	3.0	4.0	4.0	4,496-5,629	240,784	248,378
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,559-4,458	42,708	44,844
Ofc Techn-Typing	4.7	6.0	6.0	3,144-3,935	274,363	278,591
Totals, Fiscal Operations	13.7	19.0	19.0	\$816,073	\$1,178,053	\$1,214,455
Information Technology Systems-North:						
Info Technology Mgr I	1.0	1.0	1.0	8,016-10,742	128,904	128,904
Info Technology Spec II	1.0	1.0	1.0	7,365-9,869	118,428	118,428
Info Technology Sup II	2.0	2.0	2.0	6,917-9,268	233,544	233,544
Info Technology Spec I	13.4	15.0	15.0	5,562-8,999	1,565,909	1,580,717
Info Technology Tech	1.0	1.0	1.0	3,530-5,646	67,751	67,751
Totals, Information Technology Systems-North	18.4	20.0	20.0	\$1,817,221	\$2,114,536	\$2,129,344
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,404	77,352
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	117,948	117,948
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	40,350	42,366
Bus Svc Asst-Spec	1.0	1.0	1.0	3,087-3,868	53,628	53,628
Totals, Business Services	6.0	6.0	6.0	\$354,544	\$379,626	\$382,590
Temporary Help	1.3	-	-	(201,102)	-	-
Overtime	-	-	-	(17,829)	-	-
Totals, Administrative Services	56.9	66.0	66.0	\$4,665,110	\$5,535,263	\$5,621,568
Licensing and Education Program						
Supvng Special Investigator II	-	1.0	1.0	7,565-9,407	90,780	95,316

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Staff Services Mgr II-Supvry	0.5	1.0	1.0	6,722-8,352	98,040	100,224
Staff Services Mgr I	0.5	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	146,327	152,832
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Supvng Prog Techn II	4.0	4.0	4.0	3,559-4,458	213,984	213,984
Prog Techn III	4.0	4.0	4.0	3,522-4,412	211,776	211,776
Staff Svcs Analyst-Gen	8.0	8.0	8.0	3,298-5,360	475,434	490,851
Prog Techn II	22.3	30.0	30.0	3,148-3,945	1,319,234	1,343,726
Ofc Techn-Typing	1.0	1.5	1.5	3,144-3,935	65,745	67,026
Prog Techn	0.2	1.0	1.0	2,722-3,658	43,896	43,896
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	38,544	40,476
Ofc Asst-General	1.7	2.0	2.0	2,427-3,339	72,284	75,902
Totals, Licensing and Education Program	47.2	57.5	57.5	\$2,370,590	\$2,965,260	\$3,025,225
Mortgage Loan Origination:						
Supvng Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864
Prog Techn III	3.0	4.0	4.0	3,522-4,412	200,328	203,208
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,341	47,341
Totals, Mortgage Loan Origination	5.0	6.0	6.0	\$253,705	\$308,533	\$311,413
Exams Section:						
Staff Services Mgr II-Supvry	0.5	1.0	1.0	6,722-8,352	87,211	91,572
Staff Services Mgr I	0.5	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	205,018	211,399
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Prog Techn III	3.0	3.0	3.0	3,522-4,412	158,832	158,832
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,298-5,360	179,528	185,288
Prog Techn II	5.7	6.0	6.0	3,148-3,945	270,334	274,384
Ofc Techn-Typing	0.2	1.0	1.0	3,144-3,935	37,728	39,612
Totals, Exams Section	16.7	18.0	18.0	\$886,713	\$992,147	\$1,014,583
Temporary Help	18.5	0.7	0.7	(634,297)	246,000	246,000
Overtime	-	-	-	(344,158)	160,000	160,000
Totals, Licensing & Ed, Mortgage Loan Orig, and Exams	87.4	82.2	82.2	\$4,489,463	\$4,671,940	\$4,757,221
Subdivisions Program						
Sacramento:						
Managing Dep Commissioner III	1.0	1.0	1.0	7,565-9,407	100,976	106,025
Supvng Special Investigator II	-	1.0	1.0	7,565-9,407	90,780	95,316
C.E.A. A	1.0	1.0	1.0	7,442-10,696	129,576	129,576
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	61,788	64,872
Special Investigator	4.4	5.0	5.0	4,802-7,476	416,472	419,352
Deputy Commissioner	5.4	6.0	6.0	4,121-7,476	510,370	518,103
Prog Techn II	2.0	2.0	2.0	3,148-3,945	92,197	93,985
Prog Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Totals, Sacramento	14.8	18.0	18.0	\$1,105,517	\$1,446,055	\$1,471,125
Los Angeles:						
Supvng Special Investigator II	3.0	3.0	3.0	7,565-9,407	338,652	338,652
Special Investigator	14.6	16.0	16.0	4,802-7,476	1,394,697	1,398,047
Deputy Commissioner	9.8	10.0	10.0	4,121-7,476	874,127	879,866
Supvng Prog Techn II	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Prog Techn II	2.3	3.0	3.0	3,148-3,945	135,595	138,957

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Prog Techn	1.8	1.0	1.0	2,722-3,658	43,896	43,896
Ofc Asst-Gen	1.2	2.0	2.0	2,427-3,339	84,911	85,848
Totals, Los Angeles	33.7	36.0	36.0	\$2,522,590	\$2,925,374	\$2,938,762
Temporary Help	-	-	-	(7,326)	-	-
Totals, Subdivisions Program	48.5	54.0	54.0	\$3,635,433	\$4,371,429	\$4,409,887
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	-	1.0	1.0	9,340-10,618	112,080	117,684
Supvng Special Investigator II	2.0	2.0	2.0	7,565-9,407	225,768	225,768
C.E.A. A	0.7	1.0	1.0	7,442-10,696	104,999	104,999
Supvng Special Investigator I	1.5	2.0	2.0	6,704-8,333	195,374	199,182
Special Investigator	13.5	15.5	15.5	4,802-7,476	1,240,162	1,255,068
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,415	59,237
Ofc Techn-Typing	3.0	3.0	3.0	3,144-3,935	141,660	141,660
Totals, Sacramento	21.7	25.5	25.5	\$1,677,526	\$2,076,458	\$2,103,598
Oakland:						
Supvng Special Investigator II	0.3	1.0	1.0	7,565-9,407	90,780	95,316
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,636	99,996
Special Investigator	7.0	7.0	7.0	4,802-7,476	615,441	619,168
Ofc Techn-Typing	2.0	2.0	2.0	3,144-3,935	86,817	91,157
Totals, Oakland	10.3	11.0	11.0	\$750,214	\$892,674	\$905,637
Los Angeles Region North:						
Managing Dep Commissioner IV	-	1.0	1.0	9,340-10,618	112,080	117,684
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	115,528	115,528
Supvng Special Investigator I	2.3	3.0	3.0	6,704-8,333	276,732	283,920
Special Investigator	23.9	27.0	27.0	4,802-7,476	2,134,027	2,179,189
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Prog Techn II	1.0	1.0	1.0	3,148-3,945	49,985	49,985
Ofc Techn-Typing	1.8	3.0	3.0	3,144-3,935	117,205	123,057
Ofc Asst-Gen	1.0	1.0	1.0	2,427-3,339	42,924	42,924
Totals, Los Angeles Region North	32.0	38.0	38.0	\$2,258,890	\$2,901,425	\$2,965,231
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	112,884	112,884
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Special Investigator	6.0	6.0	6.0	4,802-7,476	503,511	514,386
Ofc Techn-Typing	1.6	2.0	2.0	3,144-3,935	87,492	89,504
Totals, Fresno	9.6	10.0	10.0	\$708,144	\$803,883	\$816,770
San Diego:						
Supvng Special Investigator II	1.0	1.0	1.0	7,565-9,407	112,884	112,884
Supvng Special Investigator I	1.0	1.0	1.0	6,704-8,333	99,996	99,996
Special Investigator	6.0	7.0	7.0	4,802-7,476	592,386	598,806
Ofc Techn-Typing	0.9	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst-Typing	1.0	1.0	1.0	2,509-3,407	46,456	46,456
Totals, San Diego	9.9	11.0	11.0	\$761,893	\$898,942	\$905,362
Totals, Enforcement	83.5	95.5	95.5	\$6,156,667	\$7,573,382	\$7,696,598
Legal						
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	14,906-14,906	178,872	178,872

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Attorney IV	2.0	2.0	2.0	10,453-13,421	317,245	321,919
Real Estate Counsel III-Spec	6.3	7.0	7.0	9,463-12,140	986,970	1,001,757
Real Estate Counsel II	1.0	1.0	1.0	7,818-10,028	120,336	120,336
Real Estate Counsel I	1.0	1.0	1.0	5,756-8,735	93,428	98,100
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	72,589	76,216
Legal Analyst	0.3	1.0	1.0	4,496-5,629	54,852	57,596
Legal Secty	4.2	5.0	5.0	3,555-4,675	255,519	261,495
Sr Legal Typist	-	1.0	1.0	3,030-4,236	37,272	39,138
Totals, Sacramento	17.8	21.0	21.0	\$1,875,203	\$2,294,647	\$2,332,993
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	12,651-14,797	177,564	177,564
Real Estate Counsel III-Spec	6.0	6.0	6.0	9,463-12,140	837,251	856,711
Real Estate Counsel II	1.0	1.0	1.0	7,818-10,028	103,859	109,053
Real Estate Counsel I	2.0	2.0	2.0	5,756-8,735	176,510	185,342
Legal Analyst	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Legal Secty	4.9	6.0	6.0	3,555-4,675	333,280	333,296
Totals, Los Angeles	15.9	17.0	17.0	\$1,479,396	\$1,696,012	\$1,729,514
Totals, Legal	33.7	38.0	38.0	\$3,354,599	\$3,990,659	\$4,062,507
Audits						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,352	128,352
Supvng Auditor II	1.0	1.0	1.0	6,722-8,771	110,520	110,520
Supvng Auditor I	1.0	1.0	1.0	6,124-7,989	100,632	100,656
Gen Auditor III	5.0	5.0	5.0	5,406-7,108	425,608	433,457
Auditor I	1.0	1.0	1.0	3,635-4,782	48,329	48,329
Totals, Sacramento	9.0	9.0	9.0	\$752,793	\$813,441	\$821,314
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	6,124-7,989	100,656	100,656
Gen Auditor III	3.0	4.0	4.0	5,406-7,108	336,780	340,188
Auditor I	3.0	3.0	3.0	3,635-4,782	152,315	152,315
Totals, Oakland	7.0	8.0	8.0	\$485,615	\$589,751	\$593,159
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	6,722-8,771	110,520	110,520
Supvng Auditor I	3.0	3.0	3.0	6,124-7,989	301,968	301,968
Gen Auditor III	6.9	7.0	7.0	5,406-7,108	605,251	613,131
Gen Auditor II	5.0	6.0	6.0	4,496-5,911	368,952	387,384
Auditor I	1.0	1.0	1.0	3,635-4,782	48,329	48,329
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	37,728	39,612
Totals, Los Angeles	16.9	19.0	19.0	\$1,274,126	\$1,472,748	\$1,500,944
Fresno:						
Gen Auditor III	3.0	3.0	3.0	5,406-7,108	243,226	250,905
Totals, Fresno	3.0	3.0	3.0	\$221,986	\$243,226	\$250,905
San Diego:						
Gen Auditor III	1.0	2.0	2.0	5,406-7,108	157,668	161,076
Totals, San Diego	1.0	2.0	2.0	\$84,150	\$157,668	\$161,076
Totals, Audits	36.9	41.0	41.0	\$2,818,670	\$3,276,834	\$3,327,398
Totals, Enforcement, Audits, Legal	154.1	174.5	174.5	\$12,329,936	\$14,840,875	\$15,086,503
Temporary Help	-	-	-	(127,887)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Overtime	-	-	-	(641)	-	-
Totals, Enforcement and Recovery Program	154.1	174.5	174.5	\$12,458,464	\$14,840,875	\$15,086,503
TOTALS, AUTHORIZED POSITIONS	346.9	376.7	376.7	\$25,248,470	\$29,419,507	\$29,875,179
<i>Regular/Ongoing Positions</i>	327.1	376.0	376.0	23,915,230	29,013,507	29,469,179
<i>Temporary Help</i>	19.8	0.7	0.7	970,612	246,000	246,000
<i>Overtime</i>	-	-	-	362,628	160,000	160,000

¹ 1.0 position limited-term to 6/30/2023.