

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Chairman's Office</b>						
Chairperson, Air Resources Bd/Air Resources Bd	1.7	1.0	1.0	\$14,849-15,296	\$183,552	\$183,552
Special Counsel to the Chair	1.0	1.0	1.0	12,865-14,334	154,380	162,099
Zero Emission Vehicle Policy Advr to the Chair	-	1.0	1.0	11,351-12,644	136,212	143,023
Legis Director/Air Resources Bd	1.0	1.0	1.0	10,087-11,243	134,136	134,916
Air Resources Supvr I	0.8	1.0	1.0	9,766-12,223	146,676	146,676
Small Bus Ombudsperson/Air Resources Bd	-	1.0	1.0	9,626-10,721	115,512	121,288
Science and Tech Policy Advr	0.2	1.0	1.0	8,753-9,750	105,036	110,288
Communications Director/Air Resources Bd	1.0	1.0	1.0	8,570-11,799	141,048	141,588
Info Ofcr II	4.6	5.0	5.0	6,404-7,957	449,163	461,828
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	264,292	268,377
Air Resources Engr	1.0	1.0	1.0	5,540-10,377	117,372	123,241
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,680	77,352
Info Ofcr I (Spec)	4.7	5.0	5.0	5,149-6,446	369,165	373,500
Assoc Govtl Pgrm Analyst	4.1	4.0	4.0	5,149-6,446	298,984	302,723
Air Pollution Spec	6.3	6.0	6.0	5,054-9,781	652,034	650,540
Bd Mbr, Air Resources Bd <sup>1</sup>	7.0	7.0	7.0	4,208-4,208	353,479	353,472
Exec Asst	1.0	2.0	2.0	3,849-4,817	103,992	106,301
Staff Svcs Analyst (Gen)	-	1.0	1.0	3,298-5,360	39,576	41,555
Totals, Chairman's Office	38.4	43.0	43.0	\$3,337,117	\$3,844,289	\$3,902,319
<b>Executive Office</b>						
Asst Chief Counsel	2.8	3.0	3.0	12,651-14,797	506,940	514,530
C.E.A. C	1.0	1.0	1.0	11,505-13,063	197,796	207,686
Atty IV	4.0	4.0	4.0	10,453-13,421	643,986	644,208
C.E.A. B	6.0	7.0	7.0	10,360-12,341	1,281,276	1,345,340
Atty III	12.9	15.0	15.0	9,463-12,140	2,012,315	2,054,835
Staff Air Pollution Spec	2.9	3.0	3.0	8,985-11,248	405,472	404,928
C.E.A. A	0.5	-	-	7,442-10,696	-	-
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	273,888	273,888
Atty	5.8	5.0	5.0	5,756-10,028	456,948	479,795
Adm Asst II	0.3	1.0	1.0	5,149-6,446	79,680	77,352
Assoc Govtl Pgrm Analyst	7.7	9.0	9.0	5,149-6,446	630,892	657,741
Air Pollution Spec	1.2	2.0	2.0	5,054-9,781	124,332	130,549
Legal Analyst	1.0	1.0	1.0	4,496-5,629	60,226	63,237
Adm Asst I	1.1	1.0	1.0	4,281-5,608	51,372	53,941
Legal Asst	1.0	1.0	1.0	3,963-4,961	52,428	55,049
Exec Asst	1.4	2.0	2.0	3,849-4,817	57,804	57,804
Exec Secty I	0.1	-	-	3,533-4,426	-	-
Staff Svcs Analyst (Gen)	3.4	3.0	3.0	3,298-5,360	166,725	175,061
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	39,576	41,555
Ofc Tech (Typing)	1.7	2.0	2.0	3,144-3,935	75,456	79,229
Sr Legal Typist	0.2	-	-	3,030-4,236	-	-
Totals, Executive Office	58.0	64.0	64.0	\$6,255,382	\$7,117,112	\$7,316,728
<b>Office Of Community Air Protection</b>						
Air Resources Supvr II	2.0	2.0	2.0	10,727-13,428	327,106	322,272
C.E.A. B	0.4	1.0	1.0	10,360-12,341	89,304	93,769
Air Resources Supvr I	3.7	4.0	4.0	9,766-12,223	558,155	566,775
Staff Air Pollution Spec	2.3	3.0	3.0	8,985-11,248	396,991	404,928

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	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Air Resources Engr	4.6	5.0	5.0	5,540-10,377	461,496	484,571
Air Pollution Spec	8.4	11.0	11.0	5,054-9,781	1,100,173	1,122,131
Exec Asst	0.6	-	-	3,849-4,817	-	-
Totals, Office Of Community Air Protection	22.0	26.0	26.0	\$2,360,731	\$2,933,225	\$2,994,446
<b>Enforcement</b>						
Asst Div Chief, Air Resources Bd	0.5	1.0	1.0	12,416-14,099	168,108	169,188
Air Resources Supvr II	5.2	5.0	5.0	10,727-13,428	789,368	786,457
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	188,383
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	10,228-12,801	158,220	153,612
Air Resources Supvr I <sup>2</sup>	15.5	18.0	17.0	9,766-12,223	2,542,813	2,458,306
Staff Air Pollution Spec	3.9	4.0	4.0	8,985-11,248	520,846.0	518,139
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	78,126	82,032
Air Resources Engr	19.6	20.0	20.0	5,540-10,377	2,086,307	2,173,343
Air Resources Fld Rep III	3.2	3.0	3.0	5,432-6,756	211,440	217,958
Assoc Govtl Pgrm Analyst	3.8	4.0	4.0	5,149-6,446	288,972	298,042
Air Pollution Spec <sup>3</sup>	77.1	80.0	79.0	5,054-9,781	8,025,184	8,139,515
Air Resources Fld Rep II	9.9	10.0	10.0	4,802-6,011	698,478	698,066
Admin Asst I	-	1.0	1.0	4,281-5,608	64,320	67,296
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,298-5,360	92,773	97,412
Air Resources Techn II	9.8	9.0	9.0	3,214-4,026	409,964	429,007
Ofc Techn (Typing)	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst (Typing)	-	1.0	1.0	2,509-3,407	33,060	34,713
Air Resources Techn I <sup>4</sup>	3.7	4.8	1.0	2,456-3,582	159,715	32,760
Totals, Enforcement	158.2	166.8	161.0	\$14,829,878	\$16,554,326	\$16,591,449
<b>Research</b>						
Air Resources Supvr II	3.0	3.0	3.0	10,727-13,428	465,640	467,733
C.E.A. B	1.0	1.0	1.0	10,360-12,341	177,996	186,896
Air Resources Supvr I	8.7	9.0	9.0	9,766-12,223	1,297,873	1,302,608
Staff Air Pollution Spec	7.0	8.0	8.0	8,985-11,248	1,040,237	1,052,204
Staff Toxicologist (Spec)	1.0	1.0	1.0	8,018-9,989	119,868	119,868
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Air Resources Engr	8.9	10.0	10.0	5,540-10,377	983,895	1,020,637
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	151,030	154,704
Air Pollution Spec	21.0	25.0	25.0	5,054-9,781	2,503,959	2,560,126
Librarian	0.3	0.9	0.9	4,909-6,329	50,072	52,576
Staff Svcs Analyst (Gen)	2.5	2.0	2.0	3,298-5,360	111,716	117,302
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	39,576	41,555
Air Resources Techn II	0.5	1.0	1.0	3,214-4,026	41,352	43,420
Ofc Techn (Typing)	1.5	1.0	1.0	3,144-3,935	37,728	39,614
Ofc Asst (Typing)	-	1.0	1.0	2,509-3,407	33,060	34,713
Totals, Research	58.4	66.9	66.9	\$6,105,381	\$7,145,298	\$7,285,252
<b>Transportation and Toxics</b>						
Asst Div Chief, Air Resources Bd	0.7	1.0	1.0	12,416-14,099	169,188.0	169,188.0
Air Resources Supvr II	2.7	3.0	3.0	10,727-13,428	488,242	483,408
C.E.A. B	1.0	1.0	1.0	10,360-12,341	177,648	186,531
Air Resources Supvr I	9.9	10.0	10.0	9,766-12,223	1,406,070	1,428,046
Staff Air Pollution Spec	7.2	8.0	8.0	8,985-11,248	1,030,402	1,036,441
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	84,404	88,624

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Air Resources Engr	20.3	22.0	22.0	5,540-10,377	2,183,181	2,482,241
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	147,168	150,659
Air Pollution Spec	26.9	30.0	32.0	5,054-9,781	2,875,927	2,947,143
Info Tech Assoc	0.9	1.0	1.0	4,013-7,108	84,365	88,583
Exec Asst	0.6	1.0	1.0	3,849-4,817	48,492	50,917
Ofc Techn (Typing)	2.6	3.0	3.0	3,144-3,935	134,495	140,110
Totals, Transportation and Toxics	75.8	83.0	85.0	\$7,641,230	\$8,829,582	\$9,251,891
<b>Industrial Strategies</b>						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	12,416-14,099	169,188	169,188
Air Resources Supvr II	4.5	5.0	5.0	10,727-13,428	808,903	805,680
Air Resources Supvr I	17.4	18.0	18.0	9,766-12,223	2,500,407	2,536,414
Staff Air Pollution Spec	10.6	12.0	12.0	8,985-11,248	1,489,154	1,517,423
C.E.A. A	0.8	1.0	1.0	7,442-10,696	89,304	93,769
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Engrng Geologist	1.0	1.0	1.0	5,540-10,430	88,495	92,920
Air Resources Engr	30.3	37.0	37.0	5,540-10,377	3,497,887	3,650,843
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,149-6,446	142,242	149,354
Air Pollution Spec	56.7	61.0	61.0	5,054-9,781	6,318,353	6,498,860
Exec Secty II	1.0	1.0	1.0	3,849-4,817	57,666	57,804
Staff Svcs Analyst (Gen)	0.9	1.0	1.0	3,298-5,360	54,672	57,406
Ofc Techn (Typing)	2.5	3.0	3.0	3,144-3,935	130,923	135,108
Totals, Industrial Strategies	129.0	144.0	144.0	\$13,347,792	\$15,438,490	\$15,856,065
<b>Monitoring and Laboratory</b>						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	12,416-14,099	174,264	169,188
Air Resources Supvr II	5.1	5.0	5.0	10,727-13,428	812,738	805,680
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	188,381
Air Resources Supvr I	17.7	18.0	18.0	9,766-12,223	2,591,698	2,581,560
Staff Air Pollution Spec	4.5	4.0	4.0	8,985-11,248	475,249	494,559
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Air Resources Engr	22.4	23.0	23.0	5,540-10,377	2,465,436	2,557,685
Assoc Govtl Pgrm Analyst	1.2	2.0	2.0	5,149-6,446	133,618	140,299
Air Pollution Spec	82.3	84.0	84.0	5,054-9,781	8,958,562	9,088,566
Bus Svc Ofcr I (Spec)	0.6	1.0	1.0	4,281-5,360	51,372	53,941.0
Exec Asst	1.0	1.0	1.0	3,849-4,817	46,188	48,497
Instrument Techn, Air Quality	8.6	9.0	9.0	3,817-6,011	556,581	569,984
Staff Svcs Analyst (Gen)	1.4	-	-	3,298-5,360	-	-
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	39,576	41,555
Air Resources Techn II	3.4	5.0	5.0	3,214-4,026	167,313	175,679
Totals, Monitoring and Laboratory	151.2	156.0	156.0	\$15,531,382	\$16,743,303	\$17,006,870
<b>Mobile Source Control</b>						
Asst Div Chief, Air Resources Bd	1.0	2.0	2.0	12,416-14,099	333,354	328,278
Air Resources Supvr II	5.7	6.0	6.0	10,727-13,428	953,740	940,838
C.E.A. B	1.4	1.0	1.0	10,360-12,341	179,412	188,383
Vehicle Pgrm Spec, Air Resources Bd	1.0	2.0	2.0	10,228-12,801	276,348	282,485
Air Resources Supvr I	19.3	21.0	21.0	9,766-12,223	3,000,562	3,018,926
Staff Air Pollution Spec	7.0	8.0	8.0	8,985-11,248	1,081,880	1,071,727
Info Ofcr II	0.1	-	-	6,404-7,957	-	-
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	82,104	82,104

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Air Resources Engr	33.9	35.3	35.3	5,540-10,377	3,700,950	3,843,537
Assoc Govtl Pgrm Analyst	2.0	5.0	5.0	5,149-6,446	337,920	341,218
Air Pollution Spec <sup>b</sup>	64.4	72.8	68.8	5,054-9,781	7,566,554	7,311,585
Exec Asst	1.0	1.0	1.0	3,849-4,817	56,944	57,804
Staff Svcs Analyst (Gen)	3.0	4.0	4.0	3,298-5,360	233,048	238,879
Air Resources Techn II	5.3	6.0	6.0	3,214-4,026	263,919	277,115
Ofc Techn (Typing)	4.0	4.5	4.5	3,144-3,935	208,858	216,940
Air Resources Techn I <sup>6</sup>	1.7	4.0	1.0	2,456-3,582	142,848	32,760
Totals, Mobile Source Control	150.8	173.6	166.6	\$15,401,097	\$18,418,441	\$18,232,579
<b>Air Quality Planning &amp; Science</b>						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	12,416-14,099	169,188	169,188
Air Resources Supvr II	5.1	6.0	6.0	10,727-13,428	970,369	966,816
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	188,381
Air Resources Supvr I	19.4	21.0	21.0	9,766-12,223	2,985,129	2,992,478
Staff Air Pollution Spec	16.1	16.0	16.0	8,985-11,248	2,171,684	2,144,541
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	78,126	82,032
Air Resources Engr	43.0	44.0	44.0	5,540-10,377	4,814,719	4,970,680
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,149-6,446	150,325	153,974
Air Pollution Spec <sup>c</sup>	62.3	69.0	68.0	5,054-9,781	6,942,191	6,971,779
Staff Svcs Analyst (Gen)	1.4	2.0	2.0	3,298-5,360	102,617	107,740
Air Resources Techn II	0.7	1.0	1.0	3,214-4,026	41,352	43,420
Ofc Techn (Typing)	2.0	2.0	2.0	3,144-3,935	93,649	94,440
Totals, Air Quality Planning & Science	155.0	166.0	165.0	\$16,704,994	\$18,698,761	\$18,885,469
<b>Administrative Services</b>						
C.E.A. B	0.9	1.0	1.0	10,360-12,341	89,304	93,772
Staff Svcs Mgr III	4.7	5.0	5.0	8,173-9,280	556,800	556,800
Staff Svcs Mgr II (Mgrl)	2.0	2.0	2.0	7,442-8,453	202,674	202,872
Staff Mgmt Auditor	-	1.0	1.0	6,723-8,770	98,736	98,736
Acctg Administrator II	1.8	2.0	2.0	6,722-8,352	189,209	193,658
Staff Svcs Mgr II (Supvr)	6.6	7.0	7.0	6,722-8,352	681,130	695,908
Asst Industrial Hygienist	-	1.0	1.0	6,210-8,481	88,146	88,146
Acctg Administrator I (Supvr)	4.4	6.0	6.0	6,124-7,608	490,875	506,289
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	88,275	91,296
Staff Svcs Mgr I	19.1	22.0	22.0	6,124-7,608	1,896,660	1,951,273
Hlth and Safety Ofcr	0.6	1.0	1.0	5,571-6,922	82,912	83,064
Sr Acctg Ofcr (Supvr)	2.2	3.0	3.0	5,571-6,922	226,813	235,941
Assoc Acctg Analyst	6.1	8.0	8.0	5,406-6,771	566,361	589,061
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Sr Acctg Ofcr (Spec)	1.6	3.0	3.0	5,149-6,446	203,359	210,048
Assoc Pers Analyst	5.5	9.0	9.0	5,149-6,446	675,299	691,681
Assoc Budget Analyst	1.9	2.0	2.0	5,149-6,446	139,916	146,912
Assoc Govtl Pgrm Analyst	24.8	27.0	27.0	5,149-6,446	1,889,419	1,958,013
Pers Supvr II	0.6	-	-	4,852-6,075	-	-
Sr Personnel Spec	-	3.0	3.0	4,816-6,033	201,216	201,216
Bus Svc Ofcr II (Spec)	0.9	1.0	1.0	4,692-5,875	63,856	67,049
Acctg Ofcr (Spec)	10.4	12.0	12.0	4,496-5,629	702,211	732,948
Bus Svc Ofcr I (Spec)	0.3	-	-	4,281-5,360	-	-
Acct Trainee	4.4	7.0	7.0	3,793-4,523	331,344	347,911

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Staff Svcs Analyst (Gen)	8.2	12.0	12.0	3,298-5,360	600,100	624,705
Jr Staff Analyst (Gen)	-	5.0	5.0	3,298-4,469	197,880	207,774
Ofc Techn (Typing)	1.0	2.0	2.0	3,144-3,935	85,454	87,647
Pers Spec	4.0	6.0	6.0	3,122-5,026	270,348	283,865
Pgrm Techn	1.0	1.0	1.0	2,722-3,658	43,896	43,896
Totals, Administrative Services	115.0	151.0	151.0	\$8,049,772	\$10,739,545	\$11,067,833
<b>Office of Information Services</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	179,412	188,382
Air Resources Supvr I	1.0	1.0	1.0	9,766-12,223	151,076	146,676
Info Tech Mgr II	2.0	2.0	2.0	9,262-11,258	270,192	283,702
Staff Air Pollution Spec	1.0	1.0	1.0	8,985-11,248	134,976	134,976
Info Tech Spec III	0.7	1.0	1.0	8,488-11,375	124,344	130,560
Info Tech Mgr I	3.0	3.0	3.0	7,634-10,230	352,392	370,012
Info Tech Spec II	4.7	5.0	5.0	7,014-9,399	541,004	568,054
Info Tech Supvr II	7.9	8.0	8.0	6,917-9,268	848,151	890,535
Health Program Spec I	0.8	-	-	5,913-7,402	70,921	70,219
Info Tech Spec I	38.8	41.0	41.0	5,297-8,570	3,817,841	4,008,733
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,149-6,446	76,604	77,352
Air Pollution Spec	5.0	5.0	5.0	5,054-9,781	580,456	586,004
Info Tech Assoc	13.0	17.0	17.0	4,013-7,108	1,254,021	1,312,830
Totals, Office of Information Services	79.9	86.0	86.0	\$7,661,312	\$8,401,390	\$8,768,035
<b>Emissions Compliance Automotive Regulations</b>						
Asst Div Chief, Air Resources Bd	0.9	-	-	12,416-14,099	-	-
Air Resources Supvr II	11.6	-	-	10,727-13,428	-	-
C.E.A. B	3.0	-	-	10,360-12,341	-	-
Vehicle Pgrm Spec, Air Resources Bd	1.0	-	-	10,228-12,801	-	-
Air Resources Supvr I	41.4	-	-	9,766-12,223	-	-
Staff Air Pollution Spec	22.7	-	-	8,985-11,248	-	-
Staff Svcs Mgr I	2.0	-	-	6,124-7,608	-	-
Air Resources Engr	130.7	-	-	5,540-10,377	-	-
Assoc Govtl Pgrm Analyst	5.4	-	-	5,149-6,446	-	-
Air Pollution Spec	84.7	-	-	5,054-9,781	-	-
Auto Emission Test Supvr	2.0	-	-	4,950-6,196	-	-
Air Resources Fld Rep II	5.5	-	-	4,802-6,011	-	-
Auto Emission Test Spec III	12.0	-	-	4,375-5,478	-	-
Exec Asst	1.0	-	-	3,849-4,817	-	-
Exec Secty I	1.2	-	-	3,533-4,426	-	-
Staff Svcs Analyst (Gen)	1.0	-	-	3,298-5,360	-	-
Ofc Techn (Typing)	5.8	-	-	3,144-3,935	-	-
Auto Emission Test Spec I	5.4	-	-	3,083-4,205	-	-
Totals, Emissions Compliance Automotive Regulations	337.3	-	-	\$34,767,849	-	-
<b>Emissions Certification and Compliance</b>						
Air Resources Supvr II	-	4.0	4.0	10,727-13,428	634,134	639,575
C.E.A. B	-	1.0	1.0	10,360-12,341	176,796	185,636
Vehicle Pgrm Spec, Air Resources Bd	-	1.0	1.0	10,228-12,801	158,220	153,612
Air Resources Supvr I	-	15.0	15.0	9,766-12,223	2,174,728	2,184,039
Staff Air Pollution Spec	-	10.0	10.0	8,985-11,248	1,177,527	1,186,634
Air Resources Engr	-	79.8	79.6	5,540-10,377	7,861,517	8,141,528

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Air Pollution Spec	-	17.0	17.0	5,054-9,781	1,764,042	1,774,040
Air Resources Fld Rep II	-	4.0	4.0	4,802-6,011	278,820	276,901
Exec Secty I	-	1.0	1.0	3,533-4,426	42,396	44,516
Jr Staff Analyst (Gen)	-	1.0	1.0	3,298-4,469	39,576	41,555
Ofc Techn (Typing)	-	2.0	2.0	3,144-3,935	94,440	94,440
Totals, Emissions Certification and Compliance	-	135.8	135.6	-	\$14,402,196	\$14,722,476
<b>Sustainable Transportation and Communities</b>						
Asst Div Chief, Air Resources Bd	-	1.0	1.0	12,416-14,099	148,992	156,443
Air Resources Supvr II	-	4.0	4.0	10,727-13,428	612,084	634,059
C.E.A. B	-	1.0	1.0	10,360-12,341	176,796	185,636
Air Resources Supvr I	-	13.0	13.0	9,766-12,223	1,818,471	1,844,794
Staff Air Pollution Spec	-	9.0	9.0	8,985-11,248	1,124,728	1,154,801
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Air Resources Engr	-	23.0	23.0	5,540-10,377	2,397,402	2,474,682
Assoc Govtl Pgrm Analyst	-	1.5	1.5	5,149-6,446	105,168	110,426
Air Pollution Spec	-	35.0	35.0	5,054-9,781	3,169,369	3,279,245
Exec Asst	-	1.0	1.0	3,849-4,817	49,502	51,977
Staff Svcs Analyst (Gen)	-	1.0	1.0	3,298-5,360	58,968	61,916
Ofc Techn (Typing)	-	2.0	2.0	3,144-3,935	84,316	88,532
Totals, Sustainable Transportation and Communities	-	92.5	92.5	-	\$9,837,092	\$10,133,807
<b>Mobile Source Laboratory</b>						
Air Resources Supvr II	-	4.0	4.0	10,727-13,428	654,212	644,544
C.E.A. B	-	1.0	1.0	10,360-12,341	176,796	185,639
Air Resources Supvr I	-	15.0	16.0	9,766-12,223	2,179,852	2,291,040
Staff Air Pollution Spec	-	8.0	9.0	8,985-11,248	1,002,268	1,130,826
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	91,296	91,296
Air Resources Engr	-	51.0	58.0	5,540-10,377	5,599,267	6,470,361
Assoc Govtl Pgrm Analyst	-	3.0	3.0	5,149-6,446	302,003	231,879
Air Pollution Spec	-	43.0	44.0	5,054-9,781	4,477,404	4,640,913
Auto Emission Test Supvr	-	2.0	2.0	4,950-6,196	146,747	148,704
Air Resources Fld Rep II	-	1.0	1.0	4,802-6,011	72,132	72,132
Auto Emission Test Spec III	-	16.0	20.0	4,375-5,478	984,877	1,232,860
Exec Secty I	-	1.0	1.0	3,533-4,426	46,782	49,122
Staff Svcs Analyst (Gen)	-	1.0	1.0	3,298-5,360	52,000	52,000
Ofc Techn (Typing)	-	1.0	1.0	3,144-3,935	44,977	47,220
Auto Emission Test Spec I	-	6.0	6.0	3,083-4,205	265,486	277,539
Ofc Asst (Typing)	-	1.0	1.0	2,509-3,407	33,060	34,713
Totals, Mobile Source Laboratory	-	155.0	169.0	-	\$16,129,159	\$17,600,788
Totals	1,529.0	1,709.6	1,711.6	\$151,993,917	\$175,232,209	\$179,616,007
Temporary Help	96.1	0.3	0.3	(5,675,616)	3,083,590	3,083,590
Overtime	-	-	-	(179,212)	1,098,620	1,098,620
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,625.1</b>	<b>1,709.9</b>	<b>1,711.9</b>	<b>\$157,848,745</b>	<b>\$179,414,419</b>	<b>\$183,798,217</b>
<i>Regular/Ongoing Positions</i>	<i>1,529.0</i>	<i>1,709.6</i>	<i>1,711.6</i>	<i>151,993,917</i>	<i>175,232,209</i>	<i>179,616,007</i>
<i>Temporary Help</i>	<i>96.1</i>	<i>0.3</i>	<i>0.3</i>	<i>5,675,616</i>	<i>3,083,590</i>	<i>3,083,590</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>179,212</i>	<i>1,098,620</i>	<i>1,098,620</i>

<sup>1</sup> Does not include 6.0 Board Members from the local districts.

<sup>2</sup> 1.0 position limited-term to 6/30/2022.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23

- <sup>3</sup> 1.0 position limited-term to 6/30/2022.
- <sup>4</sup> 4.0 positions limited-term to 6/30/2022.
- <sup>5</sup> 4.0 positions limited-term to 6/30/2022.
- <sup>6</sup> 3.0 positions limited-term to 6/30/2022.
- <sup>7</sup> 1.0 position limited-term to 6/30/2022.

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Administration</b>						
<b>Executive Office:</b>						
Director	1.0	1.0	1.0	\$14,362-\$15,532	\$161,131	\$161,131
Chief Counsel	1.0	1.0	1.0	13,715-15,279	170,352	170,352
Chief Dep Director	0.8	1.0	1.0	13,715-15,279	164,580	164,580
Attorney IV	1.0	1.0	1.0	10,453-13,421	161,052	161,052
Legislative Director	1.0	1.0	1.0	10,087-11,243	124,980	124,980
Attorney III	1.4	2.0	2.0	9,463-12,140	256,382	269,197
C.E.A. A	1.5	2.0	2.0	7,442-10,696	178,608	178,608
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	102,948	102,948
Attorney	2.4	2.0	2.0	5,756-10,028	184,726	194,166
Legal Analyst	-	1.0	1.0	5,496-5,629	65,352	68,616
Adm Asst II	1.0	1.0	1.0	5,149-6,446	79,680	79,680
Info Officer I-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Legal Assistant	1.0	-	-	3,963-4,961	-	-
Office Techn-Typing	0.8	-	-	3,144-3,935	-	-
Temporary Help	1.8	0.1	0.1	(116,994)	6,000	6,000
Totals, Executive Office	16.7	15.1	15.1	\$1,694,189	\$1,733,143	\$1,758,662
<b>Office of Technology Services:</b>						
Info Tech Mgr II	1.0	1.0	1.0	9,725-11,821	141,852	141,852
Info Tech Spec III	1.9	2.0	2.0	8,119-10,880	237,558	242,912
Info Tech Mgr I	2.0	2.0	2.0	8,016-10,742	244,950	250,753
Info Tech Spec II	1.0	1.0	1.0	7,365-9,869	118,428	118,428
Info Tech Sup II	3.1	4.0	4.0	7,263-9,731	448,333	453,781
Info Tech Sup I	1.7	2.0	2.0	6,606-8,852	174,428	183,146
Info Tech Spec I	12.8	13.0	13.0	5,562-8,999	1,244,983	1,270,911
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	61,788	64,872
Info Tech Assoc	8.5	10.0	10.0	4,214-7,463	727,875	750,830
Info Tech Techn	0.3	1.0	1.0	3,530-5,646	67,752	67,752
Temporary Help	0.1	0.2	0.2	(5,194)	14,000	14,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	33.4	37.2	37.2	\$2,972,422	\$3,484,947	\$3,562,237
<b>Administrative Services:</b>						
<b>Assistant Director:</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	124,320	124,320
Temporary Help	1.3	-	-	(82,712)	-	-
<b>Fiscal Services and Business Operations:</b>						
Staff Services Mgr III-Suprvy	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Sr Mgmt Auditor	1.0	1.0	1.0	7,058-9,210	110,520	110,520
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Sr Adm Analyst-Acctg	1.0	1.0	1.0	6,722-8,352	93,050	97,454
Staff Management Auditor	0.7	1.0	1.0	6,430-8,388	95,340	99,396
Staff Services Mgr I	3.0	3.0	3.0	6,124-7,608	272,901	273,888
Assoc Mgt Auditor	1.0	1.0	1.0	5,676-7,463	72,116	75,722
Gen Auditor III	0.3	1.0	1.0	5,676-7,463	68,112	71,520
Assoc Acctg Analyst	1.0	1.0	1.0	5,406-6,771	75,918	75,918
Assoc Business Mgt Analyst	5.9	6.0	6.0	5,149-6,446	432,846	439,380
Assoc Govtl Prog Analyst	2.6	2.0	2.0	5,149-6,446	134,810	140,915



ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Gen Auditor II	2.0	3.0	3.0	4,721-6,207	192,593	199,745
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	59,248	62,212
Accountant Trainee	1.0	1.0	1.0	3,793-4,523	47,796	50,184
Auditor I	2.0	2.0	2.0	3,635-4,782	90,331	94,912
Staff Services Analyst-Gen	1.7	3.0	3.0	3,298-5,360	147,363	154,732
Office Techn-Gen	0.9	1.0	1.0	3,087-3,868	40,026	42,026
Acctg Techn	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Temporary Help	0.9	0.7	0.7	(59,562)	51,000	51,000
<b>Personnel Services:</b>						
Staff Services Mgr III-Suprvy	0.9	1.0	1.0	8,173-9,280	101,757	106,845
Staff Services Mgr II-Suprvy	1.9	2.0	2.0	6,722-8,352	180,830	187,755
Staff Services Mgr I	2.8	4.0	4.0	6,124-7,608	325,252	337,148
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,149-6,446	397,658	421,597
Trng Officer I	1.0	1.0	1.0	5,149-6,446	73,678	73,678
Pers Supvr I	1.0	1.0	1.0	4,631-5,797	69,564	69,564
Staff Services Analyst-Gen	2.1	2.0	2.0	3,298-5,360	109,049	114,268
Pers Spec	2.0	2.0	2.0	3,278-5,277	90,627	95,157
Office Techn-Gen	0.3	0.5	0.5	3,087-3,868	18,753	19,689
Temporary Help	1.1	0.1	0.1	(72,298)	8,000	8,000
Totals, Administrative Services	49.4	52.3	52.3	\$3,376,574	\$3,741,458	\$3,855,545
Totals, Administration	99.5	104.6	104.6	\$8,043,185	\$8,959,548	\$9,176,444
<b>Pesticide Programs</b>						
<b>Assistant Director:</b>						
Envirntl Prog Mgr I-Suprvy	3.0	3.0	3.0	10,717-13,323	461,688	468,780
C.E.A.	3.0	3.0	3.0	7,442-17,513	549,132	549,132
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	6,816-8,479	183,421	191,169
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	74,214	76,791
Staff Services Analyst-Gen	0.7	1.0	1.0	3,087-3,868	51,372	53,940
Temporary Help	2.5	2.3	2.3	(164,078)	168,000	168,000
Totals, Assistant Director	12.0	12.3	12.3	\$1,332,461	\$1,487,827	\$1,507,812
<b>Pesticide Registration:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Envirntl Prog Mgr I-Suprvy	2.9	3.0	3.0	10,717-13,323	466,256	475,956
Sr Envirntl Scientist-Sup	4.0	4.0	4.0	9,268-11,522	508,943	527,487
Sr Envirntl Scientist-Spec	5.7	7.0	7.0	6,816-8,479	659,324	671,948
Research Data Specialist II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Research Data Specialist I	0.2	1.0	1.0	5,656-7,080	79,851	82,991
Assoc Govtl Prog Analyst	4.6	4.0	4.0	5,149-6,446	271,320	281,824
Envirntl Scientist	26.8	29.0	29.0	3,851-7,364	2,172,206	2,237,745
Staff Services Analyst-Gen	2.3	3.0	3.0	3,298-5,360	162,355	167,257
Prog Techn II	4.0	4.0	4.0	3,148-3,945	189,360	189,360
Temporary Help	1.1	1.4	1.4	(74,032)	468,000	468,000
Totals, Pesticide Registration	54.6	59.4	59.4	\$4,191,269	\$5,331,795	\$5,456,748
<b>Pesticide Evaluation:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	158,376	165,690
Envirntl Prog Mgr I-Suprvy	1.6	2.0	2.0	10,717-13,323	273,612	287,298
Sr Envirntl Scientist-Sup	1.9	2.0	2.0	9,268-11,522	231,127	241,848

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Research Scientist III-Chem	0.2	1.0	1.0	7,257-9,084	110,600	112,278
Research Scientist III-Epidemiology	0.1	1.0	1.0	7,257-9,084	97,304	98,647
Sr Envirntl Scientist-Spec	8.1	8.0	8.0	6,816-8,479	771,550	781,968
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	65,308	68,571
Envirntl Scientist	9.8	10.0	10.0	3,851-7,364	744,985	769,005
Mgt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Temporary Help	1.0	-	-	(67,602)	-	-
Totals, Pesticide Evaluation	25.6	27.0	27.0	\$2,148,343	\$2,502,446	\$2,574,889
<b>Worker Health and Safety:</b>						
Envirntl Prog Mgr II	1.1	1.0	1.0	12,438-14,130	150,500	158,026
Envirntl Prog Mgr I-Supvry	1.8	2.0	2.0	10,717-13,323	315,040	319,752
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	9,268-11,522	276,528	276,528
Sr Industrial Hygienist	0.6	1.0	1.0	9,077-12,128	111,648	117,234
Staff Toxicologist-Spec	1.0	1.0	1.0	8,018-9,989	122,740	122,740
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,257-9,084	112,278	112,278
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	91,684	96,268
Research Scientist II-Chem	1.2	2.0	2.0	6,645-8,259	159,480	167,448
Research Scientist II-Epidemiology	2.3	3.0	3.0	6,645-8,259	283,404	285,280
Assoc Industrial Hygienist	0.5	1.0	1.0	6,210-8,481	74,520	78,252
Research Scientist I-Epidemiology	2.7	3.0	3.0	6,050-7,519	245,218	252,974
Assoc Govtl Prog Analyst	0.8	0.8	0.8	5,149-6,446	61,882	61,882
Information Officer I-Spec	1.0	1.0	1.0	5,149-6,446	78,552	78,552
Envirntl Scientist	4.4	5.0	5.0	3,851-7,364	363,549	376,183
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,256	63,936
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,457	44,578
Temporary Help	3.2	0.8	0.8	(211,782)	60,500	60,500
Totals, Worker Health and Safety	26.6	27.6	27.6	\$2,342,797	\$2,612,236	\$2,672,411
<b>Human Health Assessment:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Sr Toxicologist	5.0	5.0	5.0	10,820-13,452	784,310	802,697
Research Scientist IV-Phys	-	1.0	1.0	8,343-10,445	100,116	105,120
Staff Toxicologist-Spec	13.7	17.0	17.0	8,018-9,989	1,960,732	2,006,053
Research Scientist III-Chem	1.1	2.0	2.0	7,257-9,084	198,272	202,628
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,816-8,479	175,356	183,334
Assoc Toxicologist	7.2	5.0	5.0	6,050-8,259	439,512	461,407
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	0.4	1.0	1.0	3,851-7,364	48,977	53,948
Temporary Help	0.2	0.6	0.6	(10,619)	41,000	41,000
Totals, Human Health Assessment	31.5	35.6	35.6	\$3,236,671	\$3,995,187	\$4,103,099
<b>Enforcement - Headquarters:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	10,717-13,323	477,675	479,628
Sr Envirntl Scientist-Sup	2.4	3.0	3.0	9,268-11,522	363,105	374,673
Sr Envirntl Scientist-Spec	5.7	7.0	7.0	6,816-8,479	654,664	669,278
Staff Services Mgr I	2.0	2.0	2.0	6,124-7,608	172,463	176,523
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,149-6,446	292,542	299,953
Special Investigator	1.0	1.0	1.0	4,802-7,476	90,912	90,912
Sup Prog Techn III	1.0	1.0	1.0	4,048-5,072	60,864	60,864

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Envirntl Scientist	11.0	13.0	13.0	3,851-7,364	925,701	961,068
Prog Techn III	1.0	1.0	1.0	3,522-4,412	52,944	52,944
Staff Services Analyst-Gen	3.0	3.0	3.0	3,298-5,360	187,674	195,702
Office Techn-Typing	0.8	1.0	1.0	3,144-3,935	39,298	41,062
Prog Techn	2.3	4.0	4.0	2,722-3,658	165,621	169,613
Temporary Help	2.1	0.9	0.9	(141,308)	652,500	652,500
Totals, Enforcement - Headquarters	40.1	44.9	44.9	\$3,085,104	\$4,305,523	\$4,394,280
<b>Enforcement - Regional Offices:</b>						
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	153,910	153,910
Envirntl Prog Mgr I-Supvry	2.9	3.0	3.0	10,717-13,323	435,831	449,628
Sr Envirntl Scientist-Sup	2.1	3.0	3.0	9,268-11,522	343,145	359,569
Sr Envirntl Scientist-Spec	7.6	9.0	9.0	6,816-8,479	864,858	881,844
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,149-6,446	62,559	65,682
Envirntl Scientist	18.9	22.0	22.0	3,851-7,364	1,524,165	1,584,534
Staff Services Analyst-Gen	2.9	3.0	3.0	3,298-5,360	195,960	195,960
Temporary Help	3.2	0.9	0.9	(216,600)	67,500	67,500
Totals, Enforcement - Regional Offices	38.8	42.9	42.9	\$3,042,043	\$3,647,928	\$3,758,627
<b>Environmental Monitoring:</b>						
Envirntl Prog Mgr II	0.9	1.0	1.0	12,438-14,130	158,594	165,880
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	10,717-13,323	420,864	436,872
Sr Envirntl Scientist-Sup	2.8	3.0	3.0	9,268-11,522	368,825	383,969
Research Scientist IV-Phys	1.0	1.0	1.0	8,343-10,445	129,100	129,100
Research Scientist III-Chem	2.0	2.0	2.0	7,257-9,084	221,479	224,556
Research Scientist III-Phys	2.0	2.0	2.0	7,257-9,084	216,186	220,613
Sr Envirntl Scientist-Spec	12.5	13.0	13.0	6,816-8,479	1,206,039	1,240,580
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	149,034	152,614
Business Service Officer I-Spec	1.0	1.0	1.0	4,281-5,360	64,320	64,320
Envirntl Scientist	16.0	19.6	19.6	3,851-7,364	1,321,787	1,367,640
Temporary Help	2.6	2.8	2.8	(171,237)	579,700	579,700
Overtime	-	-	-	(1,233)	25,000	25,000
Totals, Environmental Monitoring	45.6	50.4	50.4	\$3,842,145	\$4,860,928	\$4,990,844
<b>Integrated Pest Management:</b>						
Envirntl Prog Mgr II	0.8	1.0	1.0	12,438-14,130	154,854	162,597
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	10,717-13,323	290,773	296,448
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	9,268-11,522	258,097	270,077
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,257-9,084	115,647	115,647
Sr Envirntl Scientist-Spec	4.7	5.0	5.0	6,816-8,479	471,409	479,061
Research Scientist II-Epidemiology	1.0	1.0	1.0	6,645-8,259	99,048	101,090
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	214,054	220,759
Envirntl Scientist	9.3	10.0	10.0	3,851-7,364	691,546	721,607
Temporary Help	2.6	1.1	1.1	(169,300)	733,000	733,000
Overtime	-	-	-	-	1,000	1,000
Totals, Integrated Pest Management	26.4	26.1	26.1	\$2,106,703	\$3,029,428	\$3,101,286
Totals, Pesticide Programs	301.2	326.2	326.2	\$25,327,536	\$31,773,298	\$32,559,996
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>400.7</b>	<b>430.8</b>	<b>430.8</b>	<b>\$33,370,721</b>	<b>\$40,732,846</b>	<b>\$41,736,440</b>
<i>Regular/Ongoing Positions</i>	377.0	418.9	418.9	31,806,170	37,854,646	38,858,240
<i>Temporary Help</i>	23.7	11.9	11.9	1,563,318	2,849,200	2,849,200
<i>Overtime</i>	-	-	-	1,233	29,000	29,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>State Board</b>						
Executive Office:						
Chairman	1.0	1.0	1.0	\$13,676-13,676	\$148,974	\$148,974
Member	4.0	4.0	4.0	13,256-13,256	577,548	577,548
Delta Water Master	1.0	1.0	1.0	12,323-13,997	167,964	167,964
C.E.A. C (Executive Director-S)	1.0	1.0	1.0	11,505-17,513	203,232	203,232
C.E.A. B (Chief Deputy Director-O)	1.0	1.0	1.0	10,360-17,513	197,772	197,772
C.E.A. B (Chief Deputy Director-B)	1.0	1.0	1.0	10,360-17,513	197,772	197,772
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr I	2.1	4.0	4.0	6,124-7,608	314,852	330,600
Water Resource Control Engr	1.0	2.0	2.0	5,540-10,377	174,891	183,633
Assoc Govtl Prog Analyst	2.5	2.0	2.0	5,149-6,446	141,196	144,384
Adm Asst II	3.0	3.0	3.0	5,149-6,446	222,165	226,522
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,184	61,092
Totals, Executive Office	20.6	23.0	23.0	\$2,339,671	\$2,617,658	\$2,652,601
Division of Information Technology:						
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-12,341	144,276	144,276
Info Tech Mgr II	2.0	3.0	3.0	9,725-11,821	400,404	406,239
Info Tech Spec III	3.3	9.0	9.0	8,119-10,880	1,021,024	1,055,969
Info Tech Mgr I	5.0	5.0	5.0	8,016-10,742	621,390	633,127
Info Tech Spec II	13.3	14.0	14.0	7,365-9,869	1,582,552	1,602,020
Info Tech Supvr II	4.6	6.0	6.0	7,263-9,731	648,351	657,408
Research Data Spec II	0.3	-	-	6,213-7,777	-	-
Info Tech Spec I	39.3	45.0	45.0	5,562-8,999	4,357,191	4,403,686
Graphic Designer III	3.0	3.0	3.0	5,367-6,719	238,288	241,100
Info Tech Assoc	19.9	21.0	21.0	4,214-7,463	1,576,498	1,611,291
Delineator	0.1	-	-	3,650-4,568	-	-
Info Tech Techn	1.0	1.0	1.0	3,530-5,646	64,632	67,010
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	45,188	47,453
Totals, Division of Information Technology	93.8	109.0	109.0	\$8,768,962	\$10,699,794	\$10,869,579
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	10,717-13,323	316,650	319,752
Sr Water Resource Control Engr	1.0	1.0	1.0	9,766-12,223	151,076	151,076
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	9,268-11,522	249,930	262,419
C.E.A. A (Director)	1.0	1.0	1.0	7,442-17,513	169,536	169,536
Research Data Spec III	1.0	1.0	1.0	6,826-8,543	102,516	102,516
Sr Envirntl Scientist-Spec	4.3	6.0	6.0	6,816-8,479	580,750	594,352
Water Resource Control Engr	3.0	3.0	3.0	5,540-10,377	313,815	317,998
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,149-6,446	144,114	147,452
Envirntl Scientist	11.3	11.5	11.5	3,851-7,364	886,373	901,969
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Office of Information Management & Analysis	28.1	30.5	30.5	\$2,558,651	\$2,961,980	\$3,014,290
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	12,651-14,797	887,584	887,820
C.E.A. C (Chief Counsel)	1.0	1.0	1.0	11,505-17,513	203,232	203,232
Attorney IV	19.8	22.0	22.0	10,453-13,421	3,470,017	3,496,273
Attorney III	12.3	18.0	18.0	9,463-12,140	2,329,510	2,397,774

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	79,522	83,502
Attorney	17.1	17.0	17.0	5,756-10,028	1,533,978	1,588,306
Water Resource Control Engr	-	1.0	1.0	5,540-10,377	66,480	69,804
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	228,059	231,935
Legal Secretary	0.9	2.0	2.0	3,555-4,675	98,760	100,896
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Asst-Gen	1.0	1.0	1.0	2,600-3,577	40,068	40,068
Totals, Office of the Chief Counsel	61.1	73.0	73.0	\$7,250,245	\$9,016,362	\$9,182,722
Office of Legislative & Public Affairs:						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	11,851-13,458	148,735	156,170
C.E.A. B (Director - Communications Office - CO)	0.9	1.0	1.0	10,360-12,341	146,400	146,400
C.E.A. A (Director-CA)	0.5	1.0	1.0	7,442-10,696	120,000	120,000
C.E.A. A (Director-J)	0.7	1.0	1.0	7,442-10,696	119,004	119,004
C.E.A. A (Director-R)	1.0	1.0	1.0	7,442-10,696	117,600	117,600
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	81,792	85,884
Staff Services Mgr I	2.7	3.0	3.0	6,124-7,608	238,207	249,891
Assoc Govtl Prog Analyst	10.1	12.0	12.0	5,149-6,446	833,317	858,775
Info Officer I-Spec	3.0	3.0	3.0	5,149-6,446	226,236	229,812
Public Participation-Spec	1.0	1.0	1.0	5,149-6,446	79,752	79,752
Envirntrl Scientist	1.3	2.0	2.0	3,851-7,364	133,442	140,114
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	2.3	1.0	1.0	3,298-5,360	53,940	56,640
Jr Staff Analyst-Gen	-	3.0	3.0	3,298-4,469	118,728	124,668
Totals, Office of Legislative & Public Affairs	25.5	32.0	32.0	\$1,924,843	\$2,474,957	\$2,542,514
Office of Research, Planning & Performance:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Engng Geologist	0.9	2.0	2.0	9,766-12,223	245,370	257,632
Sr Envirntl Scientist-Supvr	2.8	3.0	3.0	9,268-11,522	371,766	386,682
Staff Toxicologist-Supvr	0.8	1.0	1.0	8,144-10,149	97,728	102,612
C.E.A. A (Director)	1.0	1.0	1.0	7,442-17,513	165,024	165,024
Research Data Spec III	1.0	1.0	1.0	6,826-8,543	88,510	92,932
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	6,816-8,479	275,242	282,480
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	80,896	84,944
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	88,822	91,002
Research Data Spec I	1.0	1.0	1.0	5,656-7,080	71,565	75,144
Engng Geologist	5.7	8.0	8.0	5,540-10,430	691,924	720,260
Water Resource Control Engr	2.5	3.0	3.0	5,540-10,377	290,100	300,574
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,149-6,446	422,362	435,742
Envirntrl Scientist	8.4	10.0	10.0	3,851-7,364	645,637	673,524
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,427	43,495
Totals, Office of Research, Planning & Performance	36.9	43.0	43.0	\$3,027,736	\$3,736,249	\$3,871,923
Office of Enforcement:						
Asst Chief Counsel	2.0	2.0	2.0	12,651-14,797	347,604	354,210
Envirntrl Prog Mgr I-Mgrl	0.1	1.0	1.0	11,851-13,458	145,793	153,083
Supvng Water Resource Cntrl Engr-Suprvy	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Attorney IV	5.0	6.0	6.0	10,453-13,421	933,751	948,548
C.E.A. B (Director)	1.0	1.0	1.0	10,360-17,513	185,892	185,892

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	290,800	293,352
Sr Water Resource Control Engr	3.0	3.0	3.0	9,766-12,223	438,768	440,028
Attorney III	5.3	6.0	6.0	9,463-12,140	713,885	749,589
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	271,320	275,508
Attorney	4.8	4.0	4.0	5,756-10,028	389,790	409,273
Engrng Geologist	6.0	6.0	6.0	5,540-10,430	687,648	705,512
Water Resource Control Engr	5.1	6.0	6.0	5,540-10,377	502,357	527,062
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	62,559	65,682
Envirntl Scientist	4.7	6.0	6.0	3,851-7,364	461,053	470,839
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst	0.4	1.0	1.0	3,298-5,360	52,442	55,065
Office Techn-Typing	0.6	-	-	3,144-3,935	-	-
Totals, Office of Enforcement	44.5	49.0	49.0	\$4,905,950	\$5,702,602	\$5,852,583
Division of Water Quality:						
Prin Water Resource Control Engr	0.8	1.0	1.0	13,033-14,803	172,708	177,636
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Supvng Engrng Geologist	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Supvng Water Resource Cntrl Engr-Supvry	1.8	2.0	2.0	10,727-13,428	322,272	322,272
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	10,717-13,323	467,632	475,026
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Engrng Geologist	8.4	9.0	9.0	9,766-12,223	1,238,138	1,269,258
Sr Water Resource Control Engr	3.0	3.0	3.0	9,766-12,223	440,028	440,028
Sr Envirntl Scientist-Supvr	11.2	13.0	13.0	9,268-11,522	1,657,921	1,705,624
Research Scientist III (Chemical)	-	1.0	1.0	7,257-9,084	87,084	91,440
Sr Envirntl Scientist-Spec	1.5	3.0	3.0	6,816-8,479	272,100	278,208
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Engrng Geologist	26.7	31.0	31.0	5,540-10,430	3,102,014	3,202,112
Water Resource Control Engr	22.2	29.0	29.0	5,540-10,377	3,035,233	3,123,622
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,149-6,446	348,684	358,570
Envirntl Scientist	37.7	54.0	54.0	3,851-7,364	3,764,334	3,879,755
Exec Asst	1.0	1.0	1.0	3,849-4,817	54,364	56,700
Staff Services Analyst-Gen	1.8	4.0	4.0	3,298-5,360	208,912	219,360
Office Techn-Typing	2.2	2.0	2.0	3,144-3,935	82,864	86,380
Totals, Division of Water Quality	131.7	167.0	167.0	\$12,384,916	\$16,126,004	\$16,557,707
Division of Administrative Services:						
C.E.A. B ( Deputy Director-R)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Industrial Hygienist	1.0	1.0	1.0	9,077-12,128	145,536	145,536
Acctg Administrator III	1.2	2.0	2.0	8,173-9,280	217,917	222,081
Staff Services Mgr III	3.9	4.0	4.0	8,173-9,280	435,215	440,496
C.E.A. A (Asst Deputy Director-v)	0.8	1.0	1.0	7,442-10,696	89,304	89,304
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,442-8,453	101,436	101,436
Acctg Administrator II	3.0	4.0	4.0	6,722-8,352	361,776	369,840
Staff Services Mgr II-Supvry	5.3	6.0	6.0	6,722-8,352	568,928	579,244
Assoc Industrial Hygienist	1.3	3.0	3.0	6,210-8,481	249,623	262,113
Acctg Administrator I-Supvr	4.7	7.0	7.0	6,124-7,608	576,231	595,599
Staff Services Mgr I	12.3	16.0	16.0	6,124-7,608	1,345,976	1,380,702
Staff Adm Analyst-Acctg	-	1.0	1.0	6,124-7,608	73,488	77,160

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Labor Relations Spec	1.0	1.0	1.0	6,124-7,608	88,858	91,008
Research Data Spec I	2.0	2.0	2.0	5,656-7,080	169,920	169,920
Acctg Administrator I-Spec	4.3	6.0	6.0	5,656-7,080	464,554	478,736
Engng Geologist	-	0.8	0.8	5,540-10,430	53,184	55,843
Assoc Acctg Analyst	5.9	11.0	11.0	5,406-6,771	761,223	793,774
Sr Legal Analyst	-	1.0	1.0	5,406-6,771	64,872	68,112
Sr Acctg Officer-Spec	12.4	24.0	24.0	5,149-6,446	1,573,470	1,639,068
Assoc Personnel Analyst	10.7	10.0	10.0	5,149-6,446	736,417	753,843
Assoc Budget Analyst	2.0	2.0	2.0	5,149-6,446	151,030	151,030
Assoc Govtl Prog Analyst	31.4	32.0	32.0	5,149-6,446	2,326,907	2,379,397
Sr Personnel-Spec	0.3	-	-	4,606-5,770	-	-
Acctg Officer-Spec	9.9	13.0	13.0	4,496-5,629	758,545	788,856
Accountant Trainee	11.5	14.0	14.0	3,793-4,523	662,644	695,173
Staff Services Analyst-Gen	12.2	15.0	15.0	3,298-5,360	838,652	876,321
Jr Staff Analyst-Gen	-	7.0	7.0	3,298-4,469	277,032	290,892
Personnel Spec	5.4	5.0	5.0	3,278-5,277	257,240	270,110
Office Techn-Typing	5.0	5.0	5.0	3,144-3,935	229,256	233,527
Mgt Services Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Division of Administrative Services	149.5	196.8	196.8	\$10,349,017	\$13,802,650	\$14,224,289
Division of Drinking Water: Headquarters						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	13,033-14,803	182,965	182,965
Prin Control Engr	1.1	2.0	2.0	13,033-14,803	355,272	355,272
Supvng Water Resource Cntrl Engr-Supvry	2.6	4.0	4.0	10,727-13,428	611,982	623,398
Supvng Sanitary Engr	0.0	-	-	10,727-13,428	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Water Resource Control Engr	4.1	6.0	6.0	9,766-12,223	845,732	859,766
Sr Sanitary Engr	3.8	3.0	3.0	9,766-12,223	438,209	438,209
Sr Envirntl Scientist-Supvr	3.9	4.0	4.0	9,268-11,522	529,045	536,921
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	8,343-10,445	125,340	125,340
Assoc Sanitary Engr	2.0	2.0	2.0	8,293-10,377	249,048	249,048
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	6,816-8,479	367,080	375,264
Staff Chemist	1.0	1.0	1.0	6,252-7,919	95,028	95,028
Research Data Spec II	0.1	1.0	1.0	6,213-7,777	75,722	79,510
Research Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Water Resource Control Engr	18.0	20.0	20.0	5,540-10,377	2,094,975	2,163,247
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,149-6,446	212,594	220,532
Chemist	4.0	4.0	4.0	4,123-7,227	346,896	346,896
Envirntl Scientist	11.9	14.0	14.0	3,851-7,364	1,000,066	1,032,298
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	1.1	1.0	1.0	3,298-5,360	55,965	58,764
Mgt Services Techn	2.9	3.0	3.0	2,921-4,132	136,921	141,288
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Totals, Division of Drinking Water-Hqtrs	68.7	79.0	79.0	\$6,688,111	\$8,240,568	\$8,404,870
Division of Drinking Water: Field Offices						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	13,033-14,803	184,741	184,741
Supvng Sanitary Engr	3.0	3.0	3.0	10,727-13,428	507,098	507,098
Supvng Water Resource Cntrl Engr-Supvry	1.9	2.0	2.0	10,727-13,428	325,747	328,717

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Sanitary Engr	14.6	14.0	14.0	9,766-12,223	2,126,665	2,226,665
Sr Water Resource Control Engr	9.8	12.0	12.0	9,766-12,223	1,689,573	1,727,331
Assoc Sanitary Engr	38.1	41.0	41.0	8,293-10,377	5,178,603	5,193,543
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Water Resource Control Engr	71.8	102.0	102.0	5,540-10,377	9,604,380	9,950,857
Sanitary Engr	14.0	14.0	14.0	5,540-10,377	1,578,458	1,581,782
Assoc Govtl Prog Analyst	5.3	6.0	6.0	5,149-6,446	445,492	454,834
Sanitary Engrmg Techn	0.6	-	-	3,998-5,744	-	-
Envirntl Scientist	8.7	9.0	9.0	3,851-7,364	736,356	752,573
Staff Services Analyst-Gen	4.0	4.0	4.0	3,298-5,360	220,620	221,160
Office Techn-Typing	8.6	9.0	9.0	3,144-3,935	415,488	417,372
Mgt Services Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Word Processing Techn	1.0	1.0	1.0	2,914-3,843	43,926	43,926
Totals, Division of Drinking Water-Field Offices	184.4	221.0	221.0	\$18,974,762	\$23,281,139	\$23,816,343
Division of Water Rights:						
Prin Control Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Envirntl Prog Mgr II	2.0	2.0	2.0	12,438-14,130	339,120	339,120
Supvng Water Resource Cntrl Engr-Supvry	3.0	3.0	3.0	10,727-13,428	470,902	477,812
Envirntl Prog Mgr I-Supvry	6.0	7.0	7.0	10,717-13,323	1,073,177	1,090,061
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Engr	1.0	1.0	1.0	9,766-12,432	146,676	146,676
Sr Water Resource Control Engr	13.0	15.0	15.0	9,766-12,223	2,114,357	2,137,270
Sr Engrmg Geologist	1.5	4.0	4.0	9,766-12,223	533,876	552,643
Sr Envirntl Scientist-Supvr	11.0	13.0	13.0	9,268-11,522	1,671,287	1,714,741
Sr Envirntl Scientist-Spec	5.0	6.0	6.0	6,816-8,479	586,352	594,048
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Research Data Spec II	-	1.0	1.0	6,213-7,777	74,556	78,288
Staff Services Mgr I	3.0	3.0	3.0	6,124-7,608	261,775	265,749
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Research Data Spec I	0.1	1.0	1.0	5,656-7,080	67,872	71,268
Engrmg Geologist	5.0	7.0	7.0	5,540-10,430	627,224	656,444
Water Resource Control Engr	41.2	51.0	51.0	5,540-10,377	5,178,766	5,331,072
Assoc Govtl Prog Analyst	10.8	13.0	13.0	5,149-6,446	938,503	964,823
Envirntl Scientist	34.1	41.0	41.0	3,851-7,364	2,879,319	2,970,049
Staff Services Analyst-Gen	3.6	4.0	4.0	3,298-5,360	212,281	219,683
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Techn-Typing	4.0	4.0	4.0	3,144-3,935	175,984	180,890
Office Techn-Gen	0.8	1.0	1.0	3,087-3,868	35,584	40,512
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Totals, Division of Water Rights	149.3	183.0	183.0	\$14,137,369	\$18,020,179	\$18,467,677
Administrative Hearing Office						
Chief Counsel I, C.E.A.	1.0	1.0	1.0	13,279-15,536	186,432	186,432
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	135,767	142,552
Attorney IV	1.0	1.0	1.0	10,453-13,421	159,792	161,052
Sr Water Resource Control Engr	1.0	1.0	1.0	9,766-12,223	137,292	144,156
Attorney III	1.0	1.0	1.0	9,463-12,140	119,232	125,196
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,149-6,446	64,615	67,842



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	54,840	57,584
Totals, Administrative Hearing Office	6.9	7.0	7.0	\$768,994	\$857,970	\$884,814
Division of Financial Assistance:						
Prin Control Engr	2.9	3.0	3.0	13,033-14,803	511,668	519,492
Envirntl Prog Mgr II	1.0	1.0	1.0	12,438-14,130	169,560	169,560
Supvng Engrng Geologist	1.6	2.0	2.0	10,727-13,428	306,360	313,620
Supvng Water Resource Cntrl Engr-Supvry	3.8	4.0	4.0	10,727-13,428	620,249	634,281
Supvng Sanitary Engr	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Envirntl Prog Mgr I- Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B (Deputy Director)	1.0	1.0	1.0	10,360-17,513	188,364	188,364
Sr Engrng Geologist	5.1	5.0	5.0	9,766-12,223	629,771	653,920
Sr Water Resource Control Engr	10.8	14.0	14.0	9,766-12,223	1,946,052	1,987,582
Sr Sanitary Engr	2.3	2.0	2.0	9,766-12,223	296,952	296,952
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	9,268-11,522	525,469	537,925
Assoc Sanitary Engr	7.5	8.0	8.0	8,293-10,377	973,396	978,376
Staff Services Mgr III	2.0	2.0	2.0	8,173-9,280	222,720	222,720
Sr Envirntl Planner	1.0	1.0	1.0	7,058-8,770	99,159	103,810
Staff Services Mgr II-Supvry	7.5	8.0	8.0	6,722-8,352	788,384	796,410
Staff Services Mgr I	20.2	23.0	23.0	6,124-7,608	1,933,552	1,986,625
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	17.2	20.0	20.0	5,540-10,430	2,073,934	2,141,698
Water Resource Control Engr	62.3	67.0	67.0	5,540-10,377	7,125,130	7,285,263
Sanitary Engr	5.9	6.0	6.0	5,540-10,377	652,861	652,861
Assoc Acctg Analyst	2.0	2.0	2.0	5,406-6,771	162,504	162,504
Assoc Govtl Prog Analyst	90.4	96.5	96.5	5,149-6,446	7,036,086	7,200,988
Envirntl Scientist	11.0	13.0	13.0	3,851-7,364	928,425	958,523
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	7.0	9.0	9.0	3,298-5,360	468,955	491,621
Jr Staff Analyst-Gen	-	17.0	17.0	3,298-4,469	672,792	706,452
Prog Techn II	1.0	1.0	1.0	3,148-3,945	47,340	47,340
Office Techn-Typing	5.3	7.0	7.0	3,144-3,935	312,384	316,314
Totals, Division of Financial Assistance	276.8	320.5	320.5	\$24,331,928	\$29,158,075	\$29,819,209
Totals, State Board	1,277.8	1,533.8	1,533.8	\$118,411,155	\$146,696,187	\$150,161,121
<b>Regional Boards</b>						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	10,717-13,323	469,256	476,372
Sr Engrng Geologist	4.0	4.0	4.0	9,766-12,223	522,489	541,282
Sr Water Resource Control Engr	5.0	5.0	5.0	9,766-12,223	733,380	733,380
Sr Envirntl Scientist-Supvr	5.0	5.0	5.0	9,268-11,522	626,347	653,992
C.E.A. A (Asst Deputy Director-C)	1.0	1.0	1.0	7,442-17,513	170,772	170,772
C.E.A. A (Asst Executive Officer-V)	1.0	1.0	1.0	7,442-17,513	169,188	169,188
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	6,816-8,479	169,632	175,724
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	85,790	89,666
Sanitary Engrng Assoc	0.7	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	20.9	23.0	23.0	5,540-10,430	2,542,844	2,601,201
Water Resource Control Engr	15.1	17.0	17.0	5,540-10,377	1,846,482	1,891,056

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	227,130	230,373
Envirntrl Scientist	17.7	23.0	23.0	3,851-7,364	1,650,493	1,701,728
Exec Asst	0.7	1.0	1.0	3,849-4,817	57,804	57,804
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Totals, Region 1-North Coast	85.1	96.0	96.0	\$8,352,001	\$9,999,659	\$10,220,590
Region 2-San Francisco Bay:						
Exec Officer II	-	1.0	1.0	14,797-16,807	177,564	177,564
Prin Water Resource Control Engr	1.0	1.0	1.0	13,033-14,803	177,636	177,636
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	10,717-13,323	303,585	310,767
C.E.A. B (Asst Deputy Director)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
Sr Engrng Geologist	6.6	7.0	7.0	9,766-12,223	991,447	1,002,068
Sr Water Resource Control Engr	6.1	7.0	7.0	9,766-12,223	992,398	1,023,001
Sr Envirntrl Scientist-Supvr	3.0	4.0	4.0	9,268-11,522	509,885	521,549
Research Scientist III (Chemical)	1.0	1.0	1.0	7,257-9,084	109,008	109,008
Sr Envirntrl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,169	101,748
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Engrng Geologist	24.9	29.0	29.0	5,540-10,430	3,094,260	3,147,607
Water Resource Control Engr	32.7	38.0	38.0	5,540-10,377	4,085,507	4,177,202
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	66,492	69,816
Envirntrl Scientist	9.7	11.0	11.0	3,851-7,364	845,642	857,874
Staff Services Analyst-Gen	5.0	5.0	5.0	3,298-5,360	318,324	321,600
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Region 2-San Francisco Bay	100.0	114.0	114.0	\$10,593,609	\$12,574,241	\$12,798,764
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Engrng Geologist	1.0	2.0	2.0	10,727-13,428	289,860	296,292
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Envirntrl Prog Mgr I-Supvry	0.3	1.0	1.0	10,717-13,323	128,604	135,036
Sr Water Resource Control Engr	3.3	5.0	5.0	9,766-12,223	686,175	703,228
Sr Engrng Geologist	3.2	3.0	3.0	9,766-12,223	440,028	440,028
Sr Envirntrl Scientist-Supvr	3.0	3.0	3.0	9,268-11,522	396,335	408,622
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	169,188	169,188
Sr Envirntrl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	297,429	303,663
Engrng Geologist	18.8	21.0	21.0	5,540-10,430	2,408,879	2,456,039
Water Resource Control Engr	15.9	20.0	20.0	5,540-10,377	1,980,589	2,137,674
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	213,646	220,462
Envirntrl Scientist	10.8	14.0	14.0	3,851-7,364	1,039,062	1,071,790
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Totals, Region 3-Central Coast	67.3	80.0	80.0	\$6,823,453	\$8,513,391	\$8,805,618
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	14,797-16,807	182,328	182,328
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	10,727-13,428	322,272	322,272
Envirntrl Prog Mgr I-Supvry	4.0	4.0	4.0	10,717-13,323	637,644	639,504
Sr Engrng Geologist	7.0	8.0	8.0	9,766-12,223	1,143,924	1,149,780

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Water Resource Control Engr	9.5	11.0	11.0	9,766-12,223	1,493,093	1,530,564
Sr Envirntl Scientist-Supvr	5.5	6.0	6.0	9,268-11,522	772,653	790,549
C.E.A. A (Asst Exec Officer-M)	1.0	1.0	1.0	7,442-17,513	165,732	165,732
C.E.A. A (Asst Exec Officer-N)	1.0	1.0	1.0	7,442-17,513	158,928	158,928
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	6,816-8,479	173,302	181,972
Research Data Spec II	1.0	1.0	1.0	6,213-7,777	79,266	83,229
Staff Services Mgr I	0.8	1.0	1.0	6,124-7,608	83,244	87,402
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	29.5	35.0	35.0	5,540-10,430	3,744,315	3,811,939
Water Resource Control Engr	48.0	60.0	60.0	5,540-10,377	6,379,194	6,486,625
Public Participation-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,149-6,446	200,570	210,594
Envirntl Scientist	12.0	16.0	16.0	3,851-7,364	1,125,151	1,163,574
Staff Services Analyst-Gen	2.9	3.0	3.0	3,298-5,360	159,861	164,640
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Mgt Services Techn	0.1	1.0	1.0	2,921-4,132	35,052	36,804
Office Asst-Typing	1.0	1.0	1.0	2,688-3,651	43,812	43,812
Totals, Region 4-Los Angeles	132.9	162.0	162.0	\$13,997,257	\$17,191,257	\$17,505,124
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	14,797-16,807	182,328	182,328
Supvng Water Resource Cntrl Engr-Supvry	7.5	8.0	8.0	10,727-13,428	1,284,930	1,289,088
Supvng Engrng Geologist	2.7	3.0	3.0	10,727-13,428	474,237	480,868
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	147,111	154,464
C.E.A. B (Asst Exec Officer-B)	1.0	1.0	1.0	10,360-17,513	153,692	153,692
C.E.A. B (Asst Exec Officer-L)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
C.E.A. B (Asst Exec Officer-R)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
C.E.A. B (Asst Exec Officer-S)	1.0	1.0	1.0	10,360-17,513	179,400	179,400
Sr Engrng Geologist	18.5	20.0	20.0	9,766-12,223	2,807,630	2,852,245
Sr Water Resource Control Engr	13.0	16.0	16.0	9,766-12,223	2,177,833	2,225,406
Sr Envirntl Scientist-Supvr	10.0	10.0	10.0	9,268-11,522	1,321,624	1,355,367
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,816-8,479	294,594	299,149
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Services Mgr I	3.0	3.0	3.0	6,124-7,608	252,122	260,173
Sanitary Engrng Assoc	0.7	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	67.4	77.0	77.0	5,540-10,430	8,198,476	8,284,581
Water Resource Control Engr	60.3	71.0	71.0	5,540-10,377	7,668,613	7,918,844
Assoc Govtl Prog Analyst	8.9	11.0	11.0	5,149-6,446	814,298	825,775
Envirntl Scientist	33.7	44.0	44.0	3,851-7,364	3,172,164	3,271,590
Staff Services Analyst-Gen	1.7	2.0	2.0	3,298-5,360	107,913	113,313
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	82,037	86,134
Office Techn-Gen	1.0	1.0	1.0	3,087-3,868	43,783	45,611
Bus Svc Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Mgt Services Techn	0.3	-	-	2,921-4,132	-	-
Totals, Region 5-Central Valley	241.7	281.0	281.0	\$24,831,746	\$30,002,205	\$30,619,428
Region 6-Lahontan:						
Exec Officer I	0.7	1.0	1.0	14,444-16,408	173,328	173,328

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Supvng Engrng Geologist	1.8	2.0	2.0	10,727-13,428	289,860	296,292
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engrng Geologist	5.0	5.0	5.0	9,766-12,223	710,265	716,446
Sr Water Resource Control Engr	5.3	6.0	6.0	9,766-12,223	850,572	856,428
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,268-11,522	256,984	262,924
C.E.A. A (Asst Exec Officer)	0.6	1.0	1.0	7,442-17,513	169,188	169,188
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	6,816-8,479	95,880	100,308
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Engrng Geologist	20.1	22.0	22.0	5,540-10,430	2,517,192	2,550,471
Water Resource Control Engr	12.3	14.0	14.0	5,540-10,377	1,452,414	1,488,477
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	221,004	227,640
Envirntl Scientist	8.9	13.0	13.0	3,851-7,364	851,107	880,448
Exec Asst	0.9	1.0	1.0	3,849-4,817	53,036	55,690
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	49,584	49,584
Office Techn-Typing	3.0	3.0	3.0	3,144-3,935	137,070	139,200
Totals, Region 6-Lahontan	67.2	77.0	77.0	\$6,818,623	\$8,079,916	\$8,218,856
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engrng Geologist	0.5	1.0	1.0	9,766-12,223	120,120	126,126
Sr Water Resource Control Engr	2.0	2.0	2.0	9,766-12,223	289,688	292,932
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,268-11,522	138,264	138,264
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	160,056	160,056
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	4.0	6.0	6.0	5,540-10,430	555,457	570,709
Water Resource Control Engr	11.7	15.0	15.0	5,540-10,377	1,547,616	1,571,904
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	143,844	147,168
Envirntl Scientist	5.0	6.0	6.0	3,851-7,364	477,256	487,178
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,630	44,760
Totals, Region 7-Colorado River Basin	33.2	40.0	40.0	\$3,349,689	\$4,096,639	\$4,160,805
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	178,752	178,752
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	10,717-13,323	317,079	319,752
Sr Engrng Geologist	4.0	4.0	4.0	9,766-12,223	585,939	586,704
Sr Water Resource Control Engr	3.0	3.0	3.0	9,766-12,223	437,508	440,028
Sr Envirntl Scientist-Supvr	3.8	4.0	4.0	9,268-11,522	511,382	523,120
C.E.A. A (Asst Exec Officer)	1.0	1.0	1.0	7,442-17,513	179,400	179,400
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Staff Services Mgr I	0.7	1.0	1.0	6,124-7,608	76,662	80,494
Sanitary Engrng Assoc	1.0	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	11.7	15.0	15.0	5,540-10,430	1,567,147	1,601,824
Water Resource Control Engr	17.6	22.0	22.0	5,540-10,377	2,226,958	2,277,747
Assoc Govtl Prog Analyst	2.9	2.0	2.0	5,149-6,446	136,918	143,762
Envirntl Scientist	11.4	14.0	14.0	3,851-7,364	968,964	993,192
Staff Services Analyst-Gen	0.9	2.0	2.0	3,298-5,360	113,891	113,891

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Totals, Region 8-Santa Ana	63.0	75.0	75.0	\$6,606,786	\$7,690,252	\$7,830,298
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	14,444-16,408	180,336	180,336
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Supvng Engrng Geologist	0.9	1.0	1.0	10,727-13,428	158,476	160,904
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
C.E.A. B (Asst Exec Officer)	0.9	1.0	1.0	10,360-17,513	169,188	169,188
Sr Water Resource Control Engr	4.5	5.0	5.0	9,766-12,223	720,726	727,428
Sr Engrng Geologist	2.9	3.0	3.0	9,766-12,223	412,950	430,185
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	9,268-11,522	553,056	553,056
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	80,380	84,404
Sanitary Engrng Assoc	1.3	1.0	1.0	5,804-7,266	87,192	87,192
Engrng Geologist	9.6	10.0	10.0	5,540-10,430	1,012,744	1,038,735
Water Resource Control Engr	18.9	21.0	21.0	5,540-10,377	2,284,982	2,304,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntrl Scientist	8.9	10.0	10.0	3,851-7,364	809,371	823,347
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Services Analyst-Gen	2.0	2.0	2.0	3,298-5,360	128,640	128,640
Office Techn-Typing	2.0	2.0	2.0	3,144-3,935	94,440	94,440
Totals, Region 9-San Diego	61.9	66.0	66.0	\$6,339,124	\$7,148,649	\$7,238,839
Totals, Regional Boards	852.3	991.0	991.0	\$87,712,288	\$105,296,209	\$107,398,322
Temporary Help	141.2	10.0	10.0	(9,460,545)	1,860,000	1,860,000
Overtime	-	-	-	(115,562)	108,000	108,000
Board Stipend	-	-	-	(248,500)	378,250	378,250
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,271.3</b>	<b>2,534.8</b>	<b>2,534.8</b>	<b>\$215,948,050</b>	<b>\$254,338,646</b>	<b>\$259,905,693</b>
<i>Regular/Ongoing Positions</i>	<i>2,130.1</i>	<i>2,524.8</i>	<i>2,524.8</i>	<i>206,123,443</i>	<i>251,992,396</i>	<i>257,559,443</i>
<i>Temporary Help</i>	<i>141.2</i>	<i>10.0</i>	<i>10.0</i>	<i>9,460,545</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>115,562</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>248,500</i>	<i>378,250</i>	<i>378,250</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive Office</b>						
Director's Office:						
Director	1.0	1.0	1.0	\$15,223-17,495	\$190,004	\$199,505
Chief Dep Director	1.0	1.0	1.0	13,715-15,374	184,488	184,488
Sr Hazardous Substances Engr	-	1.0	1.0	8,243-12,215	108,974	114,421
Sr Envirntl Plnr	-	0.5	0.5	7,058-8,770	46,654	48,988
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	85,775	85,775
Adm Asst II	1.6	2.0	2.0	5,149-6,446	143,245	148,821
Totals, Director's Office	4.6	6.5	6.5	\$537,949	\$759,140	\$781,998
Office of Performance Mgmt & Program Review:						
Special Asst For Pgrm Review	1.0	1.0	1.0	10,784-12,009	143,784	143,784
Sr Envirntl Scientist-Suprvy	-	1.0	1.0	9,268-11,522	124,740	124,740
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	91,776	91,776
Hazardous Substances Engr	0.7	1.0	1.0	5,540-10,377	73,240	76,902
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	0.7	1.0	1.0	3,851-7,364	50,911	53,463
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Totals, Office of Performance Mgmt & Program Review	4.4	7.0	7.0	\$369,702	\$626,123	\$632,337
Office of Legislation & Regulatory Review:						
Legis Director	0.8	1.0	1.0	10,087-11,242	134,904	134,904
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,149-6,446	75,669	77,352
Envirntl Scientist	2.0	2.0	2.0	3,851-7,364	170,652	174,768
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,298-5,360	64,245	64,320
Totals, Office of Legislation & Regulatory Review	5.9	7.0	7.0	\$506,723	\$641,538	\$647,412
Office of Civil Rights:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,442-8,453	94,159	98,708
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,149-6,446	282,257	292,499
Staff Svcs Analyst-Gen	0.4	-	-	3,298-5,360	-	-
Totals, Office of Civil Rights	4.1	5.0	5.0	\$279,278	\$376,416	\$391,207
Office of Environmental Equity:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	10,717-13,323	141,681	148,767
Special Asst	-	1.0	1.0	10,264-10,264	123,168	123,168
Sr Envirntl Scientist-Suprvy	0.7	1.0	1.0	9,268-11,522	115,383	121,155
Sr Envirntl Plnr	1.0	1.0	1.0	7,058-8,770	91,900	96,496
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	6,816-8,479	191,857	196,365
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	273,888	273,888
Assoc Govtl Prog Analyst	10.8	14.0	14.0	5,149-6,446	1,024,735	1,050,235
Pub Participation Spec	4.9	6.0	6.0	5,149-6,446	445,550	452,346
Envirntl Scientist	1.0	1.0	1.0	3,851-7,364	84,685	87,548
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,528	61,456
Ofc Techn-Typing	2.8	2.8	2.8	3,144-3,935	132,216	132,216
Totals, Office of Environmental Equity	27.2	34.8	34.8	\$1,965,157	\$2,783,815	\$2,843,864
Office of Legal Counsel:						
Chief Counsel	0.6	1.0	1.0	15,500-15,500	186,000	186,000
Asst Chief Counsel	2.2	3.0	3.0	12,651-14,797	522,189	524,005

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Atty IV	4.8	8.0	8.0	10,453-13,421	1,197,005	1,211,242
Atty III	16.6	20.0	22.0	9,463-12,140	2,580,788	2,931,301
Atty	4.9	7.0	7.0	5,756-10,028	610,600	639,689
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	145,175	146,807
Legal Support Supvr I		1.0	1.0	4,227-5,295	55,882	58,536
Legal Secty	0.7	2.0	2.0	3,555-4,675	92,355	96,979
Sr Legal Typist	0.4	1.0	1.0	3,030-4,236	50,104	50,832
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,226	46,202
Totals, Office Of Legal Counsel	32.2	46.0	48.0	\$3,715,639	\$5,484,324	\$5,891,593
Total, Executive Office	78.4	106.3	108.3	\$7,374,448	\$10,671,356	\$11,188,411
<b>Board of Environmental Safety</b>						
Chairperson, Bd Of Envirntl Safety	-	1.0	1.0	14,299	171,590	171,590
Mbr, Bd Of Envirntl Safety	-	2.0	2.0	13,859	332,612	332,612
Atty III	-	1.0	1.0	9,463-12,140	129,624	129,624
Sr Hazardous Substances Engr	-	1.0	1.0	8,243-12,215	122,748	122,748
C.E.A.		1.0	1.0	7,442-13,063	149,736	149,736
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,816-8,479	91,776	91,776
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	82,392	82,392
Hazardous Substances Engr	-	1.0	1.0	5,540-10,377	95,508	95,508
Adm Asst II	-	1.0	1.0	5,149-6,446	68,340	68,340
Assoc Govtl Prog Analyst	-	4.0	4.0	5,149-6,446	278,304	278,304
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	51,948	51,948
Totals, Board of Environmental Safety	-	15.0	15.0	\$0	\$1,574,578	\$1,574,578
<b>Office of Environmental Information Management</b>						
Infrastructure, User Support, and Application Development:						
Info Tech Mgr II	-	1.0	1.0	10,167-12,359	129,276	129,276
Info Tech Spec III	0.5	2.0	2.0	8,119-10,880	241,452	244,560
Info Tech Mgr	2.0	2.0	2.0	8,016-10,742	257,808	257,808
C E A	1.6	2.0	2.0	7,442-17,513	312,215	312,215
Info Tech Spec II	3.7	7.0	7.0	7,365-9,869	765,747	774,089
Info Tech Sup II	3.0	3.0	3.0	7,263-9,731	335,096	346,008
Info Ofcr II	1.0	1.0	1.0	6,404-7,957	95,484	95,484
Info Tech Spec I	22.6	25.0	25.0	5,562-8,999	2,255,188	2,327,267
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	77,352	77,352
Info Tech Assoc	8.7	10.0	10.0	4,214-7,463	689,019	711,877
Info Tech Techn	0.7	1.0	2.0	3,530-5,646	51,822	109,470
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,298-5,360	106,926	109,593
Ofc Asst-Typing	-	2.0	2.0	2,688-3,651	72,844	76,480
Totals, Infrastructure, User Supp, and App Development	46.3	59.0	60.0	\$4,080,752	\$5,390,229	\$5,571,479
Data Management and Analytics:						
Info Tech Sup I	0.7	1.0	1.0	6,606-8,852	81,913	86,007
Info Tech Assoc	6.2	7.0	7.0	4,214-7,463	555,633	568,362
Info Tech Techn	0.5	1.0	1.0	3,530-5,646	51,822	54,414
Totals, Data Management and Analytics	7.4	9.0	9.0	\$550,558	\$689,368	\$708,783
Hazardous Waste Manifest EPA ID Support:						
Info Tech Sup II	0.8	1.0	1.0	7,263-9,731	90,786	95,322
Staff Svcs Mgr I	0.7	1.0	1.0	6,124-7,608	75,324	79,092
Assoc Govtl Prog Analyst	3.1	4.0	4.0	5,149-6,446	284,938	295,266

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,298-5,360	53,512	56,190
Supvng Prog Techn II	0.6	1.0	1.0	3,559-4,458	43,954	46,153
Prog Techn II	3.5	4.0	4.0	3,148-3,945	168,843	176,844
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Mgt Svcs Techn	1.3	2.0	2.0	2,921-4,132	77,232	81,092
Totals, Hazardous Waste Manifest EPA ID Support	11.9	15.0	15.0	\$636,234	\$841,809	\$877,179
Total, Office of Environmental Information Management	65.6	83.0	84.0	\$5,267,544	\$6,921,406	\$7,157,441
<b>Environmental Chemistry Laboratory</b>						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	11,299-12,830	153,960	153,960
Research Scientist S II-Chemical	3.0	3.0	3.0	9,622-11,987	431,532	431,532
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Research Scientist S I-Chemical	3.0	4.0	4.0	8,144-10,149	461,684	472,584
Research Scientist III-Chemical	6.9	7.0	7.0	7,257-9,084	740,164	749,921
Research Scientist II-Chemical	12.1	12.0	12.0	6,645-8,259	1,154,618	1,171,569
Staff Chemist	1.0	2.0	2.0	6,252-7,919	173,853	181,819
Research Scientist I-Chemical	8.8	10.0	10.0	6,050-7,519	857,393	877,178
Info Tech Spec I	2.0	2.0	2.0	5,562-8,999	215,976	215,976
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Chemist	-	2.5	2.5	4,123-7,227	136,267	143,075
Envirntl Scientist	3.2	4.0	4.0	3,851-7,364	257,348	270,225
Totals, Environmental Chemistry Laboratory	43.0	49.5	49.5	\$3,945,130	\$4,798,411	\$4,883,455
<b>Safer Consumer Products Program</b>						
Dep Director	0.5	1.0	1.0	12,865-14,334	169,500	169,500
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	10,717-13,323	141,681	148,767
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,268-11,522	272,931	276,273
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	153,900	153,900
Sr Hazardous Substances Engr	4.0	4.0	4.0	8,243-12,215	532,970	535,586
Staff Toxicologist-Spec	0.4	2.0	2.0	8,018-9,989	225,868	231,169
Research Scientist III-Chemical	2.0	2.0	2.0	7,257-9,084	218,016	218,016
Sr Envirntl Scientist-Spec	8.5	9.0	9.0	6,816-8,479	820,891	843,914
Res Data Spec II	1.0	1.0	1.0	6,213-7,777	93,324	93,324
Staff Svcs Mgr I	0.6	1.0	1.0	6,124-7,608	80,961	85,006
Res Data Spec I	1.0	1.0	1.0	5,656-7,080	77,233	81,096
Hazardous Substances Engr	5.0	5.0	5.0	5,540-10,377	516,956	529,685
Sr Librarian	1.0	1.0	1.0	5,337-6,680	80,160	80,160
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,149-6,446	225,169	227,634
Envirntl Scientist	3.4	6.0	6.0	3,851-7,364	446,064	459,762
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,804	57,804
Totals, Safer Consumer Products Program	34.9	41.0	41.0	\$3,190,439	\$4,113,428	\$4,191,596
<b>Site Mitigation and Restoration Program</b>						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	13,715-15,279	172,308	172,308
C E A	1.0	1.0	1.0	7,442-17,513	167,076	167,076
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,149-6,446	62,559	65,682
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	58,140	61,044
Exec Asst	-	1.0	1.0	3,849-4,817	50,885	53,423
Totals, Deputy Director's Office	3.3	5.0	5.0	\$385,359	\$510,968	\$519,533
Grants and Admin Support:						



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	3.0	3.0	3.0	6,124-7,608	273,888	273,888
Assoc Govtl Prog Analyst	6.4	9.0	9.0	5,149-6,446	642,829	659,881
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,298-5,360	118,260	120,960
Totals, Grants and Admin Support	12.3	15.0	15.0	\$894,930	\$1,135,201	\$1,154,953
Schools Evaluation & Brownfields Outreach:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Engrng Geologist	2.0	2.0	2.0	9,766-12,223	293,352	293,352
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	8,657-12,825	445,279	445,279
Sr Hazardous Substances Engr	2.4	3.0	3.0	8,243-12,215	390,524	402,719
Sr Envirntrl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	97,457	100,783
Hazardous Substances Engr	5.9	8.0	8.0	5,540-10,377	818,538	836,822
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntrl Scientist	2.9	3.0	3.0	3,851-7,364	265,104	265,104
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,298-5,360	47,209	49,570
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,938	44,032
Totals, Schools Evaluation & Brownfields Outreach	20.9	24.0	24.0	\$2,195,937	\$2,636,629	\$2,674,889
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	161,616	161,616
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	146,676	146,676
Sr Envirntrl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	8,657-12,825	459,835	461,700
Sr Hazardous Substances Engr	0.9	1.0	1.0	8,243-12,215	134,464	141,190
Engrng Geologist	4.1	4.0	4.0	5,540-10,430	432,433	441,537
Hazardous Substances Engr	16.1	17.0	17.0	5,540-10,377	1,818,594	1,853,263
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	147,168	150,660
Envirntrl Scientist	3.0	3.0	3.0	3,851-7,364	265,104	265,104
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Sacramento Office	33.1	34.0	34.0	\$3,353,544	\$3,751,374	\$3,807,230
Berkeley Office:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	149,661	156,774
Sr Engrng Geologist	1.0	1.0	1.0	9,766-12,223	145,037	146,676
Sr Envirntrl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	121,642	127,726
Supvng Hazardous Substances Engr I	1.8	2.0	2.0	8,657-12,825	246,773	259,114
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	146,580	146,580
C E A	1.0	1.0	1.0	7,442-17,513	164,748	164,748
Sr Envirntrl Scientist-Spec	3.8	4.0	4.0	6,816-8,479	395,353	399,861
Engrng Geologist	3.3	4.0	4.0	5,540-10,430	409,656	426,145
Hazardous Substances Engr	10.1	11.0	11.0	5,540-10,377	1,166,989	1,194,806
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,142	77,352
Envirntrl Scientist	7.9	8.0	8.0	3,851-7,364	618,358	643,111
Staff Svcs Analyst-Gen	-	1.0	1.0	3,298-5,360	43,600	45,782
Ofc Techn-Typing	0.6	-	-	3,144-3,935	-	-
Ofc Asst-Typing	-	2.0	2.0	2,688-3,651	72,844	76,480
Totals, Berkeley Office	33.5	38.0	38.0	\$3,207,197	\$3,757,383	\$3,865,155
Chatsworth Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	161,616	161,616
Sr Engrng Geologist	2.1	2.0	2.0	9,766-12,223	285,608	292,558

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	123,127	129,284
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	153,900	153,900
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,816-8,479	202,776	203,496
Engrng Geologist	3.0	3.0	3.0	5,540-10,430	375,480	375,480
Hazardous Substances Engr	7.6	7.0	7.0	5,540-10,377	725,534	737,626
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Envirntl Scientist	9.9	10.0	10.0	3,851-7,364	800,572	811,223
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Chatsworth Office	29.6	29.0	29.0	\$2,741,853	\$2,953,185	\$2,989,755
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	4.2	4.0	4.0	9,268-11,522	531,573	542,163
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	127,053	127,053
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,816-8,479	189,194	198,660
Hazardous Substances Engr	6.1	8.0	8.0	5,540-10,377	885,289	893,391
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	145,423	148,821
Envirntl Scientist	7.0	9.0	9.0	3,851-7,364	656,972	672,159
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Cypress Office	23.2	28.0	28.0	\$2,285,079	\$2,742,600	\$2,789,343
Legacy Landfills:						
Supvng Hazardous Substances Engr II	0.9	-	-	10,217-13,468	-	-
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	141,681	148,767
Sr Engrng Geologist	4.7	5.0	5.0	9,766-12,223	715,813	722,264
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	8,657-12,825	307,800	307,800
Sr Hazardous Substances Engr	4.1	5.0	5.0	8,243-12,215	644,183	656,731
Sr Envirntl Plnr	3.0	3.0	3.0	7,058-8,770	314,770	315,720
Sr Envirntl Scientist-Spec	2.4	2.0	2.0	6,816-8,479	201,952	203,496
Engrng Geologist	5.4	6.0	6.0	5,540-10,430	664,317	675,508
Hazardous Substances Engr	8.9	10.0	10.0	5,540-10,377	987,758	1,008,335
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,149-6,446	222,775	226,173
Envirntl Scientist	0.6	1.0	1.0	3,851-7,364	88,368	88,368
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Legacy Landfills	36.0	40.0	40.0	\$3,848,522	\$4,474,901	\$4,538,646
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	10,217-13,468	159,264	161,616
Sr Engrng Geologist	0.5	1.0	1.0	9,766-12,223	129,109	135,560
Supvng Hazardous Substances Engr I	3.0	4.0	4.0	8,657-12,825	576,148	581,872
Sr Hazardous Substances Engr	6.1	7.0	7.0	8,243-12,215	922,432	946,087
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,816-8,479	90,109	94,617
Engrng Geologist	3.0	3.0	3.0	5,540-10,430	333,418	343,824
Hazardous Substances Engr	5.7	6.0	6.0	5,540-10,377	665,941	680,555
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Envirntl Scientist	1.2	1.0	1.0	3,851-7,364	88,040	88,368
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	44,749	44,749
Totals, Engineering & Special Projects	25.4	28.0	28.0	\$2,730,332	\$3,228,234	\$3,296,272
Office of Geology:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engrng Geologist	14.2	15.0	15.0	9,766-12,223	2,130,722	2,159,084
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,243-12,215	128,408	128,408
Engrng Geologist	18.5	19.0	19.0	5,540-10,430	2,147,813	2,192,609
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Office of Geology	36.7	38.0	38.0	\$4,222,954	\$4,692,651	\$4,765,809
Human and Ecological Risk:						
Supvng Toxicologist	1.1	1.0	1.0	11,965-13,587	158,180	163,044
Sr Toxicologist	6.0	6.0	6.0	10,820-13,452	968,544	968,544
Staff Toxicologist-Spec	19.2	20.6	20.6	8,018-9,989	2,449,697	2,460,439
Sr Hlth Physicist	1.0	1.0	1.0	7,160-9,345	112,140	112,140
Assoc Toxicologist	1.6	2.0	2.0	6,050-8,259	181,171	185,275
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Human and Ecological Risk	29.9	31.6	31.6	\$3,486,085	\$3,916,952	\$3,936,662
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	10,727-13,428	161,136	161,136
Sr Engrng Geologist	4.0	4.0	4.0	9,766-12,223	570,787	570,787
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	153,900	153,900
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,243-12,215	293,160	293,160
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	101,748	101,748
Engrng Geologist	2.8	3.0	3.0	5,540-10,430	263,640	276,820
Hazardous Substances Engr	-	1.0	1.0	5,540-10,377	73,240	76,902
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	73,618	76,417
Envirntl Scientist	4.0	4.0	4.0	3,851-7,364	336,192	343,303
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst-Typing	-	1.0	1.0	2,688-3,651	38,116	40,026
Ofc Asst Gen	0.9	-	-	2,600-3,577	-	-
Totals, Santa Susana Lab Project	18.7	20.0	20.0	\$1,816,234	\$2,112,757	\$2,141,419
Exide Technologies Facility Contamination Cleanup						
Asst Dep Director	1.0	1.0	1.0	13,715-15,279	164,904	164,904
Asst Chief Counsel	-	1.0	1.0	12,651-14,797	167,249	175,193
Atty IV	2.0	2.0	2.0	10,453-13,421	282,827	296,972
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	10,717-13,323	141,681	148,767
Atty III	2.0	2.0	2.0	9,463-12,140	284,303	290,689
Supvng Hazardous Substances Engr I	-	1.0	1.0	8,657-12,825	128,892	128,892
Sr Hazardous Substances Engr	-	1.0	1.0	8,243-12,215	122,748	122,748
Hazardous Substances Engr	-	3.0	3.0	5,540-10,377	286,524	286,524
Sr Legal Analyst	-	1.0	1.0	5,406-6,771	81,122	81,252
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	148,092	148,092
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Sr Pers Spec	0.3	1.0	1.0	4,606-5,770	67,179	69,240
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,604	64,320
Pers Spec	0.7	-	-	3,278-5,277	-	-
Totals, Exide Tech Facility Contamination Cleanup	9.0	18.0	18.0	\$921,569	\$2,015,477	\$2,054,945
Lead Acid Battery						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	8,657-12,825	151,590	153,900
Sr Hazardous Substances Engr	2.3	2.0	2.0	8,243-12,215	265,622	268,928

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Hazardous Substances Engr	3.0	3.0	3.0	5,540-10,377	272,035	285,367
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	77,352	77,352
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	83,279	87,379
Totals, Lead Acid Battery	8.1	8.0	8.0	\$788,513	\$849,878	\$872,926
Totals, Site Mitigation and Restoration Program	319.7	356.6	356.6	\$32,878,108	\$38,778,190	\$39,407,537
<b>Hazardous Waste Management Program</b>						
Deputy Director's Office:						
Dep Director	0.5	1.0	1.0	13,715-15,279	180,000	180,000
Totals, Deputy Director's Office	0.5	1.0	1.0	\$77,286	\$180,000	\$180,000
Enforcement & Emergency Response Division:						
Enforcement Performance Management						
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	9,268-11,522	260,789	266,910
Sr Envirntl Scientist-Spec	1.0	3.0	3.0	6,816-8,479	283,965	285,300
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,572	70,952
Envirntrl Scientist	2.6	3.0	3.0	3,851-7,364	207,417	217,802
Totals, Enforcement Performance Management	5.6	9.0	9.0	\$445,626	\$819,743	\$840,964
Emergency Response & Sacramento Enforcement:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	9,268-11,522	386,231	398,639
Sr Envirntl Scientist-Spec	7.1	7.0	7.0	6,816-8,479	695,076	704,812
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Envirntrl Scientist	2.5	6.0	6.0	3,851-7,364	369,217	387,694
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Emergency Response & Sacramento Enforcement	16.6	20.0	20.0	\$1,590,407	\$1,812,324	\$1,852,945
Chatsworth Enforcement:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	140,810	147,846
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	9,268-11,522	353,725	371,425
Sr Envirntl Scientist-Spec	4.1	6.0	6.0	6,816-8,479	571,759	585,349
Envirntrl Scientist	11.5	13.0	13.0	3,851-7,364	908,910	939,941
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	47,209	49,570
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Chatsworth Enforcement	21.6	25.0	25.0	\$1,716,868	\$2,069,633	\$2,141,351
Cypress & San Diego Enforcement:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,268-11,522	271,320	275,508
Sr Envirntl Scientist-Spec	3.7	4.0	4.0	6,816-8,479	398,415	403,032
Engmg Geologist	1.0	1.0	1.0	5,540-10,430	125,160	125,160
Envirntrl Scientist	8.8	9.0	9.0	3,851-7,364	704,422	717,958
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,298-5,360	107,920	110,102
Ofc Techn-Typing	1.7	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Asst-Typing	-	1.0	1.0	2,688-3,651	36,422	38,240
Totals, Cypress & San Diego Enforcement	19.2	21.0	21.0	\$1,644,702	\$1,850,755	\$1,877,096
Berkeley/Clovis Enforcement:						
Envirntrl Prog Mgr I-Supvry	0.3	1.0	1.0	10,717-13,323	136,893	143,736
Sr Envirntl Scientist-Supvry	2.8	3.0	3.0	9,268-11,522	399,053	405,174
C.E.A.	1.0	1.0	1.0	7,442-17,513	167,868	167,868
Sr Envirntl Scientist-Spec	6.1	8.0	8.0	6,816-8,479	772,809	791,105
Envirntrl Scientist	7.8	9.0	9.0	3,851-7,364	608,523	633,333

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	61,704	63,851
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Berkeley/Clovis Enforcement:	20.0	24.0	24.0	\$1,668,849	\$2,194,070	\$2,252,287
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	10,717-13,323	141,681	148,767
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	9,268-11,522	138,264	138,264
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	6,816-8,479	191,857	196,365
Hazardous Substances Engr	1.0	1.0	1.0	5,540-10,377	90,422	94,809
Envirntl Scientist	2.0	4.0	4.0	3,851-7,364	270,184	279,293
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	64,320	64,320
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, CUPA/Imperial & Trinity Counties	7.0	11.0	11.0	\$557,266	\$943,948	\$969,038
Total, Enforcement and Emergency Response Division	90.0	110.0	110.0	\$7,623,718	\$9,690,473	\$9,933,681
Office of Permitting:						
Div Chief-Toxic Substances C.E.A.	0.5	-	-	12,452-14,139	-	-
Supvng Hazardous Substances Engr II	0.8	2.0	2.0	10,217-13,468	270,142	283,654
Supvng Hazardous Substances Engr I	7.1	7.0	7.0	8,657-12,825	908,037	938,050
Supvng Envirntl Plnr	1.0	1.0	1.0	8,582-9,744	116,928	116,928
Sr Hazardous Substances Engr C.E.A.	10.7	13.0	13.0	8,243-12,215	1,765,464	1,786,126
C.E.A.	0.2	1.0	1.0	7,442-17,513	169,668	169,668
Sr Envirntl Plnr	1.8	2.0	2.0	7,058-8,770	187,859	197,254
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,816-8,479	190,668	196,626
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Hazardous Substances Engr	26.0	29.5	29.5	5,540-10,377	2,983,989	3,063,642
Assoc Govtl Prog Analyst	8.5	9.0	9.0	5,149-6,446	671,877	682,568
Envirntl Scientist	1.0	2.0	2.0	3,851-7,364	139,279	141,831
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,298-5,360	121,208	125,527
Ofc Techn-Typing	2.2	2.5	2.5	3,144-3,935	111,450	113,920
Limited Exam/Appt Prog Candidate	0.1	-	-	-	-	-
Totals, Office of Permitting	64.8	74.0	74.0	\$6,303,205	\$7,727,865	\$7,907,090
Office of Criminal Investigations:						
Chief Investigator	1.0	1.0	1.0	12,298-13,698	150,600	150,600
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	10,717-13,323	159,876	159,876
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	9,268-11,522	275,500	276,528
Supvng Crim Investigator II	1.0	1.0	1.0	8,024-10,451	125,412	125,412
Supvng Crim Investigator I	2.0	2.0	2.0	7,119-9,267	222,408	222,408
Sr Envirntl Scientist-Spec	8.3	8.0	8.0	6,816-8,479	790,754	801,194
Info Tech Spec I	1.0	1.0	1.0	5,562-8,999	107,988	107,988
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Investigator	8.0	11.0	11.0	4,762-8,649	964,615	981,625
Envirntl Scientist	3.4	4.0	4.0	3,851-7,364	268,904	282,356
Ofc Techn-Typing	-	1.0	1.0	3,144-3,935	41,564	43,640
Totals, Office of Criminal Investigations	28.7	33.0	33.0	\$2,695,542	\$3,184,973	\$3,228,979
Policy and Program Support:						
Envirntl Prog Mgr I-Suprvy	2.0	1.0	1.0	10,717-13,323	141,681	148,767
Sr Envirntl Scientist-Suprvy	2.0	3.0	3.0	9,268-11,522	372,957	400,248
Sr Envirntl Scientist-Spec	3.7	4.0	4.0	6,816-8,479	374,836	388,496
Staff Svcs Mgr I	-	1.0	1.0	6,124-7,608	68,660	82,392

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Hazardous Substances Engr	1.2	1.0	1.0	5,540-10,377	91,431	96,006
Assoc Govtl Prog Analyst	2.6	6.0	6.0	5,149-6,446	380,917	425,672
Envirntrl Scientist	8.4	12.0	14.0	3,851-7,364	906,892	1,089,388
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,298-5,360	52,442	55,064
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,111	44,214
Ofc Techn-Gen	-	-	1.0	3,087-3,868	-	41,736
Totals, Policy and Program Support	21.3	30.0	33.0	\$1,799,595	\$2,431,927	\$2,771,983
Totals, Hazardous Waste Management Program	205.3	248.0	251.0	\$18,499,346	\$23,215,238	\$24,021,733
<b>Office of Communications</b>						
Dep Director	1.0	1.0	1.0	10,087-11,243	125,004	125,004
Info Ofcr II	1.5	2.0	2.0	6,404-7,957	165,736	174,019
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	89,481	91,296
Graphic Designer III	2.0	2.0	2.0	5,367-6,719	161,256	161,256
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Info Ofcr I-Spec	5.0	5.0	5.0	5,149-6,446	375,856	384,142
TV Spec	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,298-5,360	55,965	58,764
Totals, Office of Communications	13.5	14.0	14.0	\$1,009,563	\$1,128,002	\$1,149,185
<b>Financial Planning &amp; Contracting Services</b>						
Deputy Director's Office:						
C.E.A.	1.0	1.0	1.0	7,442-17,513	163,596	163,596
Acctg Administrator I-Spec	-	1.0	1.0	5,656-7,080	84,960	84,960
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	77,352	77,352
Ofc Techn-Gen	-	1.0	1.0	3,087-3,868	40,811	42,847
Totals, Deputy Director's Office	1.0	4.0	4.0	\$151,356	\$366,719	\$368,755
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Acctg Administrator II	2.0	2.0	2.0	6,722-8,352	200,448	200,448
Staff Svcs Mgr II-Suprvy	0.5	1.0	1.0	6,722-8,352	88,866	93,308
Acctg Administrator I-Supvr	3.9	4.0	4.0	6,124-7,608	341,362	349,196
Staff Svcs Mgr I	2.8	4.0	4.0	6,124-7,608	351,410	358,747
Acctg Administrator I-Spec	4.0	3.0	3.0	5,656-7,080	254,880	254,880
Assoc Acctg Analyst	12.1	13.0	13.0	5,406-6,771	980,666	1,001,478
Assoc Adm Analyst-Acctg	1.6	2.0	2.0	5,406-6,771	150,786	154,268
Assoc Govtl Prog Analyst	3.9	3.0	4.0	5,149-6,446	219,576	292,392
Sr Acctg Ofcr-Spec	3.4	6.0	6.0	5,149-6,446	385,588	413,815
Acctg Ofcr-Spec	7.3	7.0	7.0	4,496-5,629	439,281	447,735
Staff Svcs Analyst-Gen	5.7	7.0	7.0	3,298-5,360	371,943	385,964
Accountant Trainee	2.5	4.0	4.0	3,793-4,523	192,014	201,615
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	50,460	50,460
Totals, Financial Services	52.7	59.0	60.0	\$3,652,788	\$4,250,000	\$4,427,026
Contracting Services:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Staff Svcs Mgr I	1.3	2.0	2.0	6,124-7,608	155,367	163,132
Assoc Govtl Prog Analyst	6.7	8.0	8.0	5,149-6,446	562,195	578,891
Staff Svcs Analyst-Gen	3.0	4.0	4.0	3,298-5,360	191,993	201,598
Totals, Contracting Services	12.0	15.0	15.0	\$803,501	\$1,009,779	\$1,043,845

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Totals, Financial Planning & Contracting Services	65.7	78.0	79.0	\$4,607,645	\$5,626,498	\$5,839,626
<b>Office of Administrative Services</b>						
Deputy Director's Office:						
C.E.A.	1.0	1.0	1.0	7,442-17,513	156,000	156,000
Totals, Deputy Director's Office	1.0	1.0	1.0	\$137,968	\$156,000	\$156,000
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	111,360	111,360
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	100,224	100,224
Labor Relations Spec	0.4	1.0	1.0	6,124-7,608	85,496	89,296
Staff Svcs Mgr I	2.7	3.0	3.0	6,124-7,608	265,160	269,284
Assoc Pers Analyst	4.2	6.5	6.5	5,149-6,446	439,918	466,350
Pers Supvr I	1.0	1.0	1.0	4,631-5,797	62,491	62,491
Sr Pers Spec	0.3	2.0	2.0	4,606-5,770	126,923	132,213
Staff Svcs Analyst-Gen	2.5	4.0	4.0	3,298-5,360	208,838	216,070
Pers Spec	3.5	3.0	3.0	3,278-5,277	158,390	164,533
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	46,416	46,416
Pers Techn I	1.0	1.0	1.0	2,818-4,132	41,556	43,632
Totals, Human Resources	18.6	24.5	24.5	\$1,192,935	\$1,646,772	\$1,701,869
Training Office:						
Staff Svcs Mgr I	0.4	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	3.5	3.5	3.5	5,149-6,446	257,848	261,172
Trng Ofcr I	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Totals, Training Office	5.9	6.5	6.5	\$396,969	\$473,716	\$477,040
Business Services:						
Staff Svcs Mgr I	0.5	1.0	1.0	6,124-7,608	80,961	84,806
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,149-6,446	62,559	65,682
Totals, Business Services	1.0	2.0	2.0	\$69,781	\$143,520	\$150,488
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	10,428-12,735	145,041	145,041
Sr Industrial Hygienist	5.7	6.0	6.0	9,077-12,128	789,315	800,788
Assoc Industrial Hygienist	3.9	4.0	4.0	6,210-8,481	387,414	391,525
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Totals, Health & Safety	11.6	12.0	12.0	\$1,263,494	\$1,399,122	\$1,414,706
Regional Administrative Services-Sacramento:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	96,505	99,489
Staff Svcs Mgr I	0.5	1.0	1.0	6,124-7,608	89,340	91,296
Assoc Govtl Prog Analyst	3.1	4.0	4.0	5,149-6,446	291,262	294,628
Staff Svcs Analyst-Gen	2.0	4.0	4.0	3,298-5,360	212,241	219,640
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,559-4,458	47,051	49,404
Ofc Techn-Typing	1.0	1.0	1.0	3,144-3,935	47,220	47,220
Ofc Techn-Gen	2.2	4.0	4.0	3,087-3,868	159,016	166,952
Ofc Asst Gen	1.0	1.0	1.0	2,600-3,577	42,924	42,924
Totals, Regional Administrative Services-Sacramento	10.8	17.0	17.0	\$629,308	\$985,559	\$1,011,553
Regional Administrative Services-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	69,532	73,010
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,298-5,360	116,976	119,610

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	53,496	53,496
Ofc Techn-Typing	3.0	4.0	4.0	3,144-3,935	183,224	185,300
Ofc Techn-Gen	1.0	1.0	1.0	3,087-3,868	39,539	41,516
Ofc Asst-Typing	-	1.0	1.0	2,688-3,651	36,422	38,240
Ofc Asst-Gen	0.5	-	-	2,600-3,577	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Totals, Regional Administrative Services-Berkeley	9.2	11.0	11.0	\$478,803	\$590,485	\$602,468
Regional Administrative Services-Chatsworth:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,298-5,360	192,960	192,960
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,559-4,458	47,051	49,404
Ofc Techn-Typing	3.0	3.0	3.0	3,144-3,935	141,660	141,660
Ofc Asst Gen	1.0	2.0	2.0	3,087-3,868	80,837	84,873
Ofc Asst-Typing	-	1.0	1.0	2,688-3,651	36,422	38,240
Totals, Regional Administrative Services-Chatsworth	7.9	11.0	11.0	\$439,940	\$590,226	\$598,433
Regional Administrative Services-Cypress:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,124-7,608	90,414	91,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,298-5,360	120,709	123,365
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,559-4,458	47,051	49,404
Ofc Techn-Typing	3.0	3.0	3.0	3,144-3,935	141,660	141,660
Ofc Asst-Typing	2.0	2.0	2.0	2,688-3,651	86,670	87,624
Ofc Asst Gen	-	1.0	1.0	2,600-3,577	35,232	36,997
Totals, Regional Administrative Services-Cypress	9.6	11.0	11.0	\$546,564	\$599,088	\$607,698
Totals, Office of Administrative Services	75.6	96.0	96.0	\$5,155,762	\$6,584,488	\$6,720,255
Temporary Help	40.1	6.7	6.7	(3,474,597)	509,000	509,000
Overtime	-	-	-	(28,143)	197,000	197,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>941.8</b>	<b>1,094.1</b>	<b>1,101.1</b>	<b>\$85,430,725</b>	<b>\$104,117,595</b>	<b>\$106,839,817</b>
<i>Regular/Ongoing Positions</i>	<i>901.7</i>	<i>1,087.4</i>	<i>1,094.4</i>	<i>81,927,985</i>	<i>103,411,595</i>	<i>106,133,817</i>
<i>Temporary Help</i>	<i>40.1</i>	<i>6.7</i>	<i>6.7</i>	<i>3,474,597</i>	<i>509,000</i>	<i>509,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>28,143</i>	<i>197,000</i>	<i>197,000</i>



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Executive Office:						
Director	0.5	1.0	1.0	\$15,016-16,239	\$186,390	\$186,390
Chief Dep Director	1.0	1.0	1.0	15,016-16,239	177,648	177,648
Attorney IV	1.0	1.0	2.0	11,020-14,149	161,052	348,105
Sr Advisor to Director	1.0	1.0	1.0	7,937-8,841	100,368	100,368
Staff Svcs Mgr II-Supvry	0.0	1.0	1.0	7,028-8,732	89,276	93,739
Staff Svcs Mgr I	1.6	2.0	2.0	6,403-7,954	183,013	183,013
Attorney	0.0	0.0	1.0	6,069-10,572	-	80,234
Adm Asst II	1.0	1.0	1.0	5,383-6,739	77,352	77,352
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,383-6,739	70,138	73,647
Exec Asst	1.0	1.0	1.0	4,024-5,036	57,781	58,071
Staff Svcs Analyst-Gen	0.0	1.5	2.5	3,448-5,604	99,998	205,310
Totals, Executive Office	8.2	11.5	14.5	\$834,292	\$1,203,016	\$1,583,877
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	9,589-10,692	110,172	110,172
Info Ofcr II	2.0	2.0	2.0	6,695-8,319	174,478	183,206
Recycling Spec II	1.0	1.0	1.0	5,666-7,093	81,408	81,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,611-7,025	77,352	77,352
Info Ofcr I-Spec	4.0	4.0	4.0	5,383-6,739	280,965	291,916
Graphic Designer III	1.6	2.0	2.0	5,383-6,739	161,256	161,256
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,220	47,220
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	46,416	46,416
Totals, Public Affairs Office	12.6	13.0	13.0	\$889,207	\$979,267	\$998,946
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	9,589-10,692	117,601	117,601
Staff Svcs Mgr I	1.1	1.0	1.0	6,403-7,954	91,717	91,717
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,383-6,739	200,260	210,271
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,448-5,604	54,415	57,138
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,220	47,220
Totals, Legislative Affairs Office	7.1	7.0	7.0	\$473,856	\$511,213	\$523,947
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	8,972-10,695	122,760	122,760
Sr Mgt Auditor	2.0	4.0	4.0	7,379-9,629	436,455	436,455
Supvng Govtl Auditor I	0.6	1.0	1.0	6,723-8,770	97,223	100,317
Staff Mgt Auditor	1.0	2.0	2.0	6,723-8,770	201,312	201,312
Assoc Mgt Auditor	6.3	8.0	8.0	5,934-7,803	719,092	719,092
Gen Auditor III	3.6	7.0	7.0	5,934-7,803	542,276	569,393
Gen Auditor II	0.7	2.0	2.0	4,936-6,489	105,018	110,271
Auditor I	1.0	2.0	2.0	3,991-6,489	93,927	98,629
Staff Svcs Mgt Auditor	2.2	9.0	9.0	3,800-5,000	480,040	500,334
Ofc Techn-Typing	0.3	3.0	3.0	3,287-4,114	142,097	142,097
Totals, Audits Office	18.7	39.0	39.0	\$1,456,401	\$2,940,200	\$3,000,660
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	14,339-15,974	173,760	173,760
Asst Chief Counsel	1.0	2.0	2.0	13,337-15,600	339,459	355,042
Attorney IV	2.0	3.0	3.0	11,020-14,149	467,791	509,157
Attorney III	11.1	11.0	11.0	9,976-12,798	1,522,878	1,548,679

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Staff Svcs Mgr I	0.0	1.0	1.0	6,403-7,954	84,649	105,154
Attorney <sup>1</sup>	5.4	8.0	7.0	6,069-10,572	710,141	715,118
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	75,439	79,065
Assoc Govtl Prog Analyst	0.0	3.0	3.0	5,383-6,739	213,492	267,273
Legal Analyst	2.0	2.0	2.0	4,701-5,885	134,121	135,407
Legal Asst	1.0	1.0	1.0	4,143-5,187	59,532	59,532
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,320	64,320
Totals, Legal Office	25.5	34.0	33.0	\$2,783,409	\$3,845,582	\$4,012,507
Policy Development Office:						
Asst Director Policy Dev	1.0	1.0	1.0	11,851-13,458	123,144	123,144
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	9,626-10,721	154,391	160,272
Envirntl Prog Mgr I-Suprvy	0.0	1.0	1.0	9,268-11,522	142,335	149,454
Sr Envirntl Scientist Sup	1.7	2.0	2.0	6,816-8,479	251,389	257,043
Sr Envirntl Scientist Spec	5.7	6.0	6.0	6,124-7,989	573,704	587,135
Research Data Analyst II	1.0	2.0	2.0	3,851-7,364	155,973	174,838
Envirntl Scientist	8.3	9.8	9.8	3,851-7,364	751,299	779,234
Prog Techn II	0.9	1.6	1.6	3,148-3,945	83,234	104,308
Totals, Policy Development Office	19.6	24.4	24.4	\$2,455,696	\$2,235,469	\$2,335,428
Totals, Executive	91.7	128.9	130.9	\$8,892,861	\$11,714,747	\$12,455,365
<b>Administration &amp; Finance Division</b>						
C.E.A. B	2.0	2.0	2.0	11,505-13,063	294,960	294,960
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	135,559	142,341
Assoc Safety Engr	3.8	4.0	4.0	8,757-10,955	447,207	465,041
Staff Svcs Mgr III	2.0	2.0	2.0	8,545-9,702	222,722	222,722
Info Tech Spec III	1.0	1.0	1.0	8,488-11,375	130,560	130,560
Info Tech Mgr I	3.0	3.0	3.0	8,381-11,231	387,176	387,307
Info Tech Spec II	4.5	5.0	5.0	7,700-10,318	548,809	558,575
Info Tech Supvr II	4.5	5.0	5.0	7,593-10,174	501,536	520,764
Acctg Administrator II	0.7	1.0	1.0	7,028-8,732	90,881	95,427
Staff Svcs Mgr II-Suprvy	2.8	3.0	3.0	7,028-8,732	300,672	300,672
Info Tech Supvr I	1.0	1.0	1.0	6,907-9,255	85,708	89,994
Assoc Industrial Hygienist	2.0	1.0	1.0	6,684-9,128	86,243	86,243
Acctg Administrator I-Supvr	3.6	4.0	4.0	6,403-7,954	342,688	350,701
Staff Svcs Mgr I	8.5	9.0	9.0	6,403-7,954	758,199	778,130
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	91,296	91,296
Research Data Spec I	0.9	1.0	1.0	5,913-7,402	74,844	78,587
Sr Acctg Ofcr-Sup	0.8	1.0	1.0	5,824-7,237	67,721	71,112
Info Tech Spec I	20.2	23.0	23.0	5,815-9,408	2,147,013	2,199,533
Assoc Acctg Analyst	4.3	5.0	5.0	5,652-7,079	353,846	370,927
Asst Industrial Hygienist	0.0	1.0	1.0	5,529-7,553	68,226	71,639
Sr Acctg Ofcr-Spec	4.2	5.0	5.0	5,383-6,739	335,699	348,601
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,383-6,739	77,352	77,352
Assoc Pers Analyst	4.0	5.0	5.0	5,383-6,739	345,813	358,596
Trng Ofcr I	1.0	1.0	1.0	5,383-6,739	77,352	77,352
Assoc Budget Analyst	1.0	1.0	1.0	5,383-6,739	77,521	77,709
Assoc Govtl Prog Analyst	14.1	15.0	15.0	5,383-6,739	1,044,329	1,080,425
TV Spec	1.0	1.0	1.0	5,383-6,739	77,352	77,352

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Sr. Pers Specialist	1.0	1.0	1.0	4,816-6,033	69,240	69,240
Acctg Ofcr-Spec	11.4	14.7	14.7	4,701-5,885	858,048	894,109
Bus Svcs Ofcr I-Spec	4.0	4.0	4.0	4,476-5,604	253,188	255,970
Info Tech Assoc	19.6	20.0	20.0	4,406-7,803	1,499,181	1,545,505
Envirntl Scientist	0.5	0.0	0.0	4,145-7,926	-	-
Exec Asst	1.0	1.0	1.0	4,024-5,036	54,221	54,969
Accountant Trainee	1.6	2.0	2.0	3,966-4,729	95,423	97,768
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	57,693	60,576
Accountant I-Spec	1.3	2.0	2.0	3,512-4,396	82,677	86,807
Staff Svcs Analyst-Gen	6.8	7.0	7.0	3,448-5,604	420,857	431,470
Pers Spec	3.8	4.0	4.0	3,427-5,517	218,378	223,422
Ofc Techn-Gen	1.3	2.0	2.0	3,227-4,044	84,001	85,864
Acctg Techn	1.0	1.0	1.0	3,227-4,044	38,244	40,154
Totals, Administration & Finance Division	148.2	162.7	162.7	\$11,161,740	\$12,902,435	\$13,249,772
<b>Division of Recycling</b>						
Asst Director	0.5	1.0	1.0	13,450-14,986	170,078	170,078
Staff Svcs Mgr III	0.6	2.0	2.0	8,545-9,702	223,502	223,749
Recycling Prog Mgr I	2.4	2.0	2.0	7,388-9,191	210,984	210,984
Sr Mgt Auditor	4.0	4.0	4.0	7,379-9,629	442,080	442,080
Staff Svcs Mgr II-Supvry	1.2	2.0	2.0	7,028-8,732	198,089	201,372
Questioned Document Examiner II	1.0	1.0	1.0	6,903-9,008	108,556	108,556
Staff Mgt Auditor	5.0	5.0	5.0	6,723-8,770	508,568	508,568
Research Data Spec II	2.0	2.0	2.0	6,496-8,131	181,764	181,764
Staff Svcs Mgr I	9.2	11.0	11.0	6,403-7,954	954,283	972,684
Recycling Spec III-Supvry	3.8	3.0	3.0	6,383-7,991	275,148	275,148
Recycling Spec III-Tech	3.0	3.0	3.0	6,197-7,759	267,153	267,153
Assoc Mgt Auditor	16.6	18.0	18.0	5,934-7,803	1,615,680	1,619,940
Recycling Spec II	33.3	31.0	31.0	5,666-7,093	2,521,359	2,524,839
Research Data Analyst II	3.5	4.0	4.0	5,652-7,079	311,097	314,465
Assoc Govtl Prog Analyst	38.2	45.0	45.0	5,383-6,739	3,150,621	3,275,186
Adm Asst I	1.0	1.0	1.0	4,476-5,863	64,075	64,617
Recycling Spec I	1.2	4.0	4.0	4,017-5,958	204,106	214,306
Staff Svcs Mgt Auditor	0.3	1.0	1.0	3,991-6,489	69,767	69,767
Auditor	2.6	3.0	3.0	3,800-5,000	137,315	144,187
Prog Techn III	0.3	1.0	1.0	3,682-4,613	42,264	44,376
Staff Svcs Analyst-Gen	2.6	6.0	6.0	3,448-5,604	353,778	359,316
Prog Techn II	4.4	5.8	5.8	3,291-4,124	246,655	254,244
Ofc Techn-Typing	3.4	4.0	4.0	3,287-4,114	181,313	183,286
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	49,060	49,060
Prog Techn	1.9	3.0	3.0	2,846-3,824	126,142	128,205
Ofc Asst-Typing	0.7	1.0	1.0	2,810-3,817	37,612	39,364
Totals, Division of Recycling	143.7	164.8	164.8	\$10,590,194	\$12,651,049	\$12,847,294
<b>Materials Management &amp; Local Assistance Division</b>						
Envirntl Prog Mgr II	2.0	2.0	2.0	13,132-14,918	339,120	339,120
Envirntl Prog Mgr I Supvry	8.0	8.0	8.0	11,315-14,066	1,254,182	1,272,704
C.E.A. B	1.0	1.0	1.0	10,360-12,341	178,032	178,032
Sr Waste Mgt Engr	1.0	1.0	1.0	10,311-12,905	146,676	146,676

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Sr Envirntl Scientist Supvr	16.2	16.0	16.0	9,785-12,165	2,078,883	2,132,817
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	111,361	111,361
Recycling Prog Mgr I	1.0	1.0	1.0	7,388-9,191	105,492	105,492
Sr Envirntl Scientist Spec	15.1	17.0	17.0	7,336-9,126	1,647,422	1,684,197
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	7,336-9,126	203,496	203,496
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	199,560	200,910
Research Data Spec II	0.0	1.0	1.0	6,496-8,131	88,848	88,848
Staff Svcs Mgr I	6.5	7.0	7.0	6,403-7,954	613,105	624,660
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	6,397-8,007	91,908	91,908
Recycling Spec III-Supvry	1.0	1.0	1.0	6,383-7,991	91,716	91,716
Recycling Spec III-Tech	1.0	1.0	1.0	6,197-7,759	89,051	89,051
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	129,297	129,297
Waste Mgt Engr	2.0	2.0	2.0	5,849-10,956	227,602	227,602
Recycling Spec II	2.0	2.0	2.0	5,666-7,093	162,816	162,816
Assoc Govtl Prog Analyst	44.1	44.0	44.0	5,383-6,739	3,282,662	3,332,509
Loan Ofcr	4.0	4.0	4.0	5,383-6,739	309,408	309,408
Integrated Waste Mgt Spec	4.6	5.0	5.0	4,145-7,926	441,840	441,840
Envirntl Scientist	70.6	74.5	75.5	4,145-7,926	5,840,473	6,130,061
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	46,742	49,077
Staff Svcs Analyst-Gen	1.2	4.0	4.0	3,448-5,604	219,971	223,013
Prog Techn II	3.0	3.0	3.0	3,291-4,124	134,602	137,085
Ofc Techn-Typing	5.3	6.0	6.0	3,287-4,114	267,074	271,102
Prog Techn	2.0	3.0	3.0	2,846-3,824	118,656	122,533
Limited Exam/Appt Prog Candidate	0.3	0.0	0.0	0-15,143	-	-
Totals, Materials Mgt & Local Assistance Division	199.9	211.5	212.5	\$15,856,859	\$18,419,995	\$18,897,331
<b>Office of Debris Recovery</b>						
Supvng Waste Mgt Engr	0.0	1.0	1.0	11,326-14,177	149,732	187,423
Sr Civil Engr	0.0	1.0	1.0	10,311-12,905	129,705	136,186
Sr Waste Mgt Engr	0.5	0.0	0.0	10,311-12,905	-	-
C.E.A. A	1.0	1.0	1.0	7,442-10,696	148,092	148,092
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,028-8,732	84,075	88,278
Staff Svcs Mgr I	0.0	1.0	1.0	6,403-7,954	84,649	105,154
Engrng Geologist	2.0	2.0	2.0	5,849-11,012	160,601	168,630
Waste Mgt Engr	7.5	8.0	8.0	5,849-10,956	988,777	988,777
Assoc Govtl Prog Analyst	0.5	5.0	5.0	5,383-6,739	348,279	423,163
Totals, Office of Debris Recovery	12.3	20.0	20.0	\$1,209,235	\$2,093,910	\$2,245,703
<b>Office of the Environment and Education</b>						
C.E.A. A	0.0	1.0	1.0	7,442-10,696	98,385	98,385
Ed Progs Consultant	0.0	2.0	2.0	7,354-7,670	186,840	196,190
Sr Envirntl Scientist Spec	0.7	1.0	1.0	7,336-9,126	90,525	95,054
Staff Svcs Mgr I	0.0	1.0	1.0	6,403-7,954	91,717	91,717
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,352	77,352
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	265,512	265,512
Ofc Techn-Typing	0.0	1.0	1.0	3,287-4,114	47,438	47,438
Totals, Office of the Environment and Education	3.7	10.0	10.0	\$291,557	\$857,769	\$871,648
<b>Waste Permitting, Compliance, and Mitigation Division</b>						
Envirntl Prog Mgr II	2.0	3.0	3.0	13,132-14,918	512,728	536,339

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Executive</b>						
Supervising Waste Mgt Engr	1.0	1.0	1.0	11,326-14,177	166,461	166,461
Envirntl Prog Mgr I Supvry	6.1	7.0	7.0	11,315-14,066	1,064,071	1,088,837
C.E.A. B	1.0	1.0	1.0	10,360-12,341	186,960	186,960
Sr Waste Mgt Engr	4.5	5.0	5.0	10,311-12,905	748,318	750,217
Sr Envirntl Scientist Supvr	14.5	15.0	15.0	9,785-12,165	1,922,567	1,984,760
Sr Envirntl Scientist -Spec	6.3	6.0	6.0	7,336-9,126	587,455	600,239
Research Data Sup II	1.0	1.0	1.0	7,028-8,732	100,224	100,224
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	93,324	93,324
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	86,023	90,093
Research Data Spec I	2.0	2.0	2.0	5,913-7,402	169,920	169,920
Engrng Geologist	2.0	2.0	2.0	5,849-11,012	205,143	209,141
Waste Mgt Engr	10.4	10.0	10.0	5,849-10,956	1,138,413	1,142,062
Research Data Analyst II	0.8	2.0	2.0	5,652-7,079	159,411	162,144
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	71,164	89,091
Integrated Waste Mgt Spec	4.1	3.0	3.0	4,145-7,926	265,104	265,104
Envirntl Scientist	57.7	71.5	71.5	4,145-7,926	5,413,516	5,691,984
Exec Asst	0.0	1.0	1.0	4,024-5,036	54,221	54,969
Prog Techn III	0.8	1.0	1.0	3,682-4,613	47,671	50,054
Staff Svcs Analyst-Gen	0.3	2.0	2.0	3,448-5,604	114,526	117,249
Prog Techn II	1.0	2.0	2.0	3,291-4,124	87,580	91,216
Ofc Techn-Typing	2.9	3.5	3.5	3,287-4,114	155,871	157,884
Prog Techn	3.2	4.5	4.5	2,846-3,824	208,638	214,710
<b>Totals, Waste Permitting, Compliance, and Mitigation Division</b>	<b>124.0</b>	<b>146.5</b>	<b>146.5</b>	<b>\$10,666,728</b>	<b>\$13,559,309</b>	<b>\$14,012,982</b>
Totals	723.5	844.4	847.4	\$58,669,174	\$72,199,214	\$74,580,095
Temporary Help	22.5	8.0	8.0	(1,523,888)	345,612	345,612
Overtime	-	-	-	(1,734,447)	542,233	542,233
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>746.0</b>	<b>852.4</b>	<b>855.4</b>	<b>\$61,927,509</b>	<b>\$73,087,059</b>	<b>\$75,467,940</b>
<i>Regular/Ongoing Positions</i>	723.5	844.4	847.4	\$58,669,174	72,199,214	74,580,095
<i>Temporary Help</i>	22.5	8.0	8.0	1,523,888	345,612	345,612
<i>Overtime</i>	-	-	-	1,734,447	542,233	542,233

<sup>1</sup> 1.0 position limited-term to 6/30/2022.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
<b>Health Risk Assessment-Office of the Director</b>						
Director	1.0	1.0	1.0	\$183,031	\$183,031	\$183,024
C.E.A. C	1.0	1.0	1.0	11,505-13,063	138,060	144,963
Adm Asst II	1.0	1.0	1.0	5,149-6,446	75,295	77,352
Assoc Govtl Prog Analyst	0.9	-	-	5,149-6,446	-	-
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	128,388	128,388
Special Assistant	1.0	1.0	1.0	6,124-7,608	88,584	88,584
Assoc Govtl Prog Analyst	-	1.0	1.0	5,149-6,446	72,612	72,612
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	170,352	170,352	170,352
Attorney III	1.4	2.0	2.0	9,463-12,140	291,360	291,360
Attorney	1.0	1.0	1.0	5,756-10,028	89,706	94,191
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	79,220	81,252
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Administrative Services Division:						
C.E.A. A	1.0	1.0	1.0	7,442-10,696	110,244	110,244
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	42,976	45,125
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Pers Analyst	-	1.0	1.0	5,149-6,446	61,788	64,877
Sr Pers Spec	1.0	1.0	1.0	4,387-5,495	65,940	65,940
Staff Services Analyst-Gen	-	1.0	1.0	3,298-5,360	39,576	41,556
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	91,296	91,296
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	77,352	77,352
Business Service Asst-Spec	1.0	1.0	1.0	2,921-4,469	53,628	53,628
Information Technology Branch:						
Info Tech Mgr	1.0	1.0	1.0	7,634-10,230	122,760	122,760
Info Tech Supvr II	2.0	2.0	2.0	6,917-9,268	212,856	217,938
Info Tech Spec I	1.7	2.0	2.0	5,297-8,570	130,839	137,381
Info Tech Assoc	2.7	3.0	3.0	4,013-7,108	219,755	226,478
Fiscal Services Branch:						
Staff Services Mgr II-Supvry	0.1	1.0	1.0	6,722-8,352	98,280	103,194
Assoc Budget Analyst	0.5	1.0	1.0	5,149-6,446	61,788	64,877
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,149-6,446	70,566	74,094
Acctg Officer-Spec	1.0	1.0	1.0	4,496-5,629	67,548	67,548
Accountant I-Spec	1.0	1.0	1.0	3,359-4,205	42,323	44,439
Totals, Health Risk Assessment-Office of the Director	30.3	35.0	35.0	\$2,747,102	\$3,132,123	\$3,186,805
<b>Prop 65 Implementation Program</b>						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	76,078	76,078
Envirntrl Scientist	1.0	1.0	1.0	3,851-7,364	50,750	53,288
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$125,486	\$126,828	\$129,366
<b>Division of Scientific Programs</b>						
Sr Toxicologist	1.0	1.0	1.0	10,820-13,452	151,367	151,367
C.E.A. B	1.0	1.0	1.0	10,360-12,341	174,528	174,528
C.E.A. A	-	1.0	1.0	7,442-10,696	128,352	134,770

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	80,058	84,061
Sr Librarian	1.0	1.0	1.0	5,337-6,680	76,929	80,160
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Office Techn-Typing	1.8	2.0	2.0	3,144-3,935	84,948	86,834
Mgmt Services Techn	1.0	1.0	1.0	2,921-4,132	49,584	49,584
Totals, Division of Scientific Programs	8.8	10.0	10.0	\$725,965	\$900,470	\$916,008
<b>Community and Environmental Epidemiology Research Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	12,558-14,266	176,328	176,328
Sr Toxicologist	2.0	2.0	2.0	10,820-13,452	310,440	317,695
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	10,717-13,323	128,604	135,034
Research Scientist IV-Epidemiology	1.0	2.0	2.0	8,343-10,445	240,814	251,914
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	8,144-10,149	111,758	121,788
Staff Toxicologist-Spec	7.8	8.0	8.0	8,018-9,989	982,753	987,712
Research Scientist III-Epidemiology	5.9	5.0	5.0	7,257-9,084	510,188	519,271
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	83,635	87,817
Research Scientist II-Physical	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Research Scientist II-Epidemiology	1.0	1.0	1.0	6,645-8,259	99,108	99,108
Research Scientist I-Epidemiology	1.0	1.0	1.0	6,050-7,519	75,587	79,366
Totals, Community and Environmental Epidemiology Research Branch	23.3	24.0	24.0	\$2,513,440	\$2,818,323	\$2,875,141
<b>Reproductive and Cancer Hazard Assessment Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	12,558-14,266	176,328	176,328
Sr Toxicologist	1.0	2.0	2.0	10,820-13,452	270,847	284,389
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	143,479	150,653
Staff Toxicologist-Spec	13.2	14.0	14.0	8,018-9,989	1,675,942	1,688,782
Research Scientist III-Epidemiology	4.9	5.0	5.0	7,257-9,084	551,792	555,576
Sr Envirntl Scientist-Spec	2.3	3.0	3.0	6,816-8,479	277,200	285,975
Research Scientist II-Epidemiology	1.0	1.0	1.0	6,645-8,259	102,081	102,081
Health Prog Spec II	0.3	1.0	1.0	6,213-7,777	74,556	78,284
Assoc Toxicologist	1.0	2.0	2.0	6,050-8,259	166,542	174,869
Totals, Reproductive and Cancer Hazard Assessment Branch	25.7	30.0	30.0	\$2,761,402	\$3,438,767	\$3,496,937
<b>Air and Site Assessment and Climate Indicator Branch</b>						
Supvng Toxicologist-Mgr I	-	1.0	1.0	12,558-14,266	150,696	158,232
Medical Officer III	0.9	1.0	1.0	11,228-15,769	189,228	189,228
Sr Toxicologist	1.0	1.0	1.0	10,820-13,452	166,267	166,267
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	10,717-13,323	144,628	151,859
Staff Toxicologist-Spec	10.0	10.0	10.0	8,018-9,989	1,215,012	1,227,942
Sr Envirntl Scientist-Spec	2.2	2.0	2.0	6,816-8,479	205,531	205,531
Assoc Toxicologist	2.0	2.0	2.0	6,050-8,259	185,861	190,100
Envirntl Scientist	1.0	1.9	1.9	3,851-7,364	118,975	124,924
Totals, Air and Site Assessment and Climate Indicator Branch	18.1	19.9	19.9	\$1,981,121	\$2,376,198	\$2,414,083
<b>Pesticide &amp; Environmental Toxicology Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	12,558-14,266	176,328	176,328
Medical Officer III	1.0	1.0	1.0	11,228-15,769	189,228	189,228
Sr Toxicologist	5.0	5.0	5.0	10,820-13,452	792,345	799,454

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21  (Salary Range)	Estimated 2021-22	Proposed 2022-23
Medical Officer II	1.0	1.0	1.0	10,408-15,405	184,860	184,860
Staff Toxicologist-Spec	12.0	13.0	13.0	8,018-9,989	1,514,926	1,542,081
Research Scientist III-Chemical	1.0	1.0	1.0	7,257-9,084	112,278	112,278
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,816-8,479	97,969	97,969
Assoc Industrial Hygienist	0.3	1.0	1.0	6,210-8,481	74,520	78,246
Research Scientist I-Epidemiology	1.0	1.0	1.0	6,050-7,519	90,228	90,228
Totals, Pesticide & Environmental Toxicology Branch	<u>23.3</u>	<u>25.0</u>	<u>25.0</u>	<u>\$2,843,935</u>	<u>\$3,232,682</u>	<u>\$3,270,672</u>
Totals	131.5	145.9	145.9	\$13,698,451	\$16,025,391	\$16,289,012
Temporary Help	6.7	-	-	(646,505)	750,000	750,000
Overtime	-	-	-	(3,400)	15,000	15,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b><u>138.2</u></b>	<b><u>145.9</u></b>	<b><u>145.9</u></b>	<b><u>\$14,348,356</u></b>	<b><u>\$16,790,391</u></b>	<b><u>\$17,054,012</u></b>
<i>Regular/Ongoing Positions</i>	131.5	145.9	145.9	13,698,451	16,025,391	16,289,012
<i>Temporary Help</i>	6.7	-	-	646,505	750,000	750,000
<i>Overtime</i>	-	-	-	3,400	15,000	15,000